

GENERAL FUND REVENUE
(\$ Millions)

Source	Actuals				Forecast *	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Individual Income Tax	\$650.85	\$704.82	\$776.19	\$841.86	\$892.20	\$942.10
% Change	9.1%	8.3%	10.1%	8.5%	6.0%	5.6%
Corporate Income Tax	\$151.98	\$122.36	\$117.29	\$95.44	\$99.30	\$101.50
% Change	15.5%	-19.5%	-4.1%	-18.6%	4.0%	2.2%
Sales Tax	\$463.00	\$476.73	\$496.81	\$588.80	\$617.60	\$644.00
% Change	-3.9%	3.0%	4.2%	18.5%	4.9%	4.3%
Product Taxes:						
Cigarette Tax	7.48	7.49	7.48	7.23	7.10	6.80
Beer Tax	1.62	1.63	1.62	1.68	1.70	1.72
Wine Tax	1.52	1.66	1.80	1.90	2.08	2.03
Liquor Surcharge	<u>4.95</u>	<u>4.95</u>	<u>4.95</u>	<u>4.95</u>	<u>4.95</u>	<u>4.95</u>
Subtotal	\$15.57	\$15.73	\$15.84	\$15.76	\$15.83	\$15.50
% Change	3.9%	1.0%	0.7%	-0.5%	0.4%	-2.1%
Miscellaneous Revenue:						
Kilowatt-Hour Tax	2.89	2.97	3.24	2.89	2.80	2.80
Mine License Tax	0.80	0.66	0.96	1.98	(0.79)	0.40
State Treasurer	18.46	18.24	17.93	18.69	17.70	12.10
Judicial Branch	4.25	4.71	5.02	5.13	5.30	5.40
Dept. Insurance	36.13	40.26	42.85	45.47	45.28	46.32
Dept. Law Enforcement	1.05	1.14	1.15	1.16	1.20	1.22
Secretary of State	0.94	0.00	0.00	0.00	0.00	0.00
Unclaimed Property	1.39	0.83	1.17	1.59	0.90	0.90
Other Dept.'s and Transfers	<u>3.57</u>	<u>3.41</u>	<u>3.70</u>	<u>5.67</u>	<u>11.05</u>	<u>8.70</u>
Subtotal	\$69.46	\$72.23	\$76.01	\$82.57	\$83.44	\$77.84
% Change	9.5%	4.0%	5.2%	8.6%	1.0%	-6.7%
Total General Fund Revenue	\$1,350.86	\$1,391.86	\$1,482.15	\$1,624.43	\$1,708.36	\$1,780.93
% Change	4.9%	3.0%	6.5%	9.6%	5.2%	4.2%

* The Forecast reflects the Division of Financial Management's base revenue estimates for these two years. Neither number includes beginning balances, the impact of legislation, or one-time transfers into or out of the General Fund.