

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state.
Funding is provided by a continuing appropriation established in Section 67-451, Idaho Code.

FY 2001 Original Appropriation

3.00 FY 2001 Original Appropriation:

General	3.00	0	0	0	0	1,740,000	1,740,000
Total	3.00	0	0	0	0	1,740,000	1,740,000

Appropriation Adjustments

4.11 Reappropriation

General	0.00	0	0	0	0	64,600	64,600
Total	0.00	0	0	0	0	64,600	64,600

FY 2001 Total Appropriation

General	3.00	0	0	0	0	1,804,600	1,804,600
Total	3.00	0	0	0	0	1,804,600	1,804,600

FY 2001 Estimated Expenditures

General	3.00	0	0	0	0	1,804,600	1,804,600
Total	3.00	0	0	0	0	1,804,600	1,804,600

Base Adjustments

8.41 Removal of One-Time Expenditures

General	0.00	0	0	0	0	(64,600)	(64,600)
Total	0.00	0	0	0	0	(64,600)	(64,600)

FY 2002 Base

General	3.00	0	0	0	0	1,740,000	1,740,000
Total	3.00	0	0	0	0	1,740,000	1,740,000

FY 2002 Total Maintenance

General	3.00	0	0	0	0	1,740,000	1,740,000
Total	3.00	0	0	0	0	1,740,000	1,740,000

FY 2002 Total Governor's Rec.

General	3.00	0	0	0	0	1,740,000	1,740,000
Total	3.00	0	0	0	0	1,740,000	1,740,000