

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriations established in Section 67-451, Idaho Code.							
<b>FY 2001 Original Appropriation</b>							
3.00 FY 2001 Original Appropriation: HB 789.							
General	2.00	0	0	0	0	2,610,000	2,610,000
Dedicated	0.00	0	0	0	0	100,000	100,000
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,710,000</b>	<b>2,710,000</b>
<b>FY 2001 Total Appropriation</b>							
General	2.00	0	0	0	0	2,610,000	2,610,000
Dedicated	0.00	0	0	0	0	100,000	100,000
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,710,000</b>	<b>2,710,000</b>
<b>FY 2001 Estimated Expenditures</b>							
General	2.00	0	0	0	0	2,610,000	2,610,000
Dedicated	0.00	0	0	0	0	100,000	100,000
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,710,000</b>	<b>2,710,000</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	0	0	0	0	(100,000)	(100,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(100,000)</b>	<b>(100,000)</b>
<b>FY 2002 Base</b>							
General	2.00	0	0	0	0	2,610,000	2,610,000
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,610,000</b>	<b>2,610,000</b>
<b>FY 2002 Total Maintenance</b>							
General	2.00	0	0	0	0	2,610,000	2,610,000
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,610,000</b>	<b>2,610,000</b>
<b>FY 2002 Total Governor's Rec.</b>							
General	2.00	0	0	0	0	2,610,000	2,610,000
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,610,000</b>	<b>2,610,000</b>