

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The 401 K provides a voluntary retirement savings program for all state employees.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 790, HB 809, SB 1564							
Dedicated	0.00	0	7,600	0	0	0	7,600
Total	0.00	0	7,600	0	0	0	7,600
FY 2001 Total Appropriation							
Dedicated	0.00	0	7,600	0	0	0	7,600
Total	0.00	0	7,600	0	0	0	7,600
FY 2001 Estimated Expenditures							
Dedicated	0.00	0	7,600	0	0	0	7,600
Total	0.00	0	7,600	0	0	0	7,600
FY 2002 Base							
Dedicated	0.00	0	7,600	0	0	0	7,600
Total	0.00	0	7,600	0	0	0	7,600
Program Maintenance							
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
FY 2002 Total Maintenance							
Dedicated	0.00	0	7,700	0	0	0	7,700
Total	0.00	0	7,700	0	0	0	7,700
FY 2002 Total Governor's Rec.							
Dedicated	0.00	0	7,700	0	0	0	7,700
Total	0.00	0	7,700	0	0	0	7,700