

State Insurance Fund  
Worker's Compensation

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> Provide public and private employers with a reliable source of workers' compensation insurance at the lowest possible cost; ensure adequate, prompt, and equitable benefits to injured workers and their dependents; provide medical care and rehabilitation; and provide service and assistance in the prevent of accidents and occupational disease.							
<b>Expenditure Adjustments</b>							
6.31	FTP or Fund Adjustment: Title 72, Chapter 9, Idaho Code exempts the State Insurance Fund from appropriation. Figures are provided for historical or reference purposes only.						
Dedicated	217.00	9,174,500	16,039,000	924,300	0	0	26,137,800
<b>Total</b>	<b>217.00</b>	<b>9,174,500</b>	<b>16,039,000</b>	<b>924,300</b>	<b>0</b>	<b>0</b>	<b>26,137,800</b>
<b>FY 2001 Estimated Expenditures</b>							
Dedicated	217.00	9,174,500	16,039,000	924,300	0	0	26,137,800
<b>Total</b>	<b>217.00</b>	<b>9,174,500</b>	<b>16,039,000</b>	<b>924,300</b>	<b>0</b>	<b>0</b>	<b>26,137,800</b>
<b>Base Adjustments</b>							
8.91	Other Adjustments: Title 72, Chapter 9, Idaho Code exempts the State Insurance Fund from appropriation. Therefore, all positions and funds are removed from further budget oversight.						
Dedicated	(217.00)	(9,174,500)	(16,039,000)	(924,300)	0	0	(26,137,800)
<b>Total</b>	<b>(217.00)</b>	<b>(9,174,500)</b>	<b>(16,039,000)</b>	<b>(924,300)</b>	<b>0</b>	<b>0</b>	<b>(26,137,800)</b>
<b>FY 2002 Base</b>							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2002 Total Maintenance</b>							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2002 Total Governor's Rec.</b>							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>