

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> Managed by the State Treasurer, the "Idaho Millennium Fund" consist of all moneys distributed to the state as a result of the master settlement agreement entered into between tobacco product manufacturers and various states. The long-term capital value of these funds is protected by restricting monthly distributions from the Millennium Fund to the "Idaho Millennium Income Fund" to one-twelfth (1/12) of five percent (5% of the Millennium Fund's fair market value. The users of the Millennium Income Fund money are determined by legislative appropriation and may only be granted on a one-time basis through June 30, 2004.							
<b>FY 2002 Original Appropriation</b>							
3.00 FY 2002 Original Appropriation: SB 1230							
Dedicated	0.00	0	0	0	2,756,500	0	2,756,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,756,500</b>	<b>0</b>	<b>2,756,500</b>
<b>FY 2002 Total Appropriation</b>							
Dedicated	0.00	0	0	0	2,756,500	0	2,756,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,756,500</b>	<b>0</b>	<b>2,756,500</b>
<b>FY 2002 Estimated Expenditures</b>							
Dedicated	0.00	0	0	0	2,756,500	0	2,756,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,756,500</b>	<b>0</b>	<b>2,756,500</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	0	0	0	(2,756,500)	0	(2,756,500)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,756,500)</b>	<b>0</b>	<b>(2,756,500)</b>
<b>FY 2003 Base</b>							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Maintenance</b>							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Governor's Recommendation</b>							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>