

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Governor's Expense Allowance is authorized by Idaho Code, 67-808d and enables the Governor to fulfill his duties under the Constitution of the State of Idaho.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1225							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900
FY 2002 Total Appropriation							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900
FY 2002 Estimated Expenditures							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900
FY 2003 Base							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900
Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Maintenance							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900
FY 2003 Total Governor's Recommendation							
General	0.00	0	9,900	0	0	0	9,900
Total	0.00	0	9,900	0	0	0	9,900