

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description:	Resources are provided to a newly elected Administration to ease the transition into the Office of the Governor. Funds provide staff and support prior to the official transfer of power.						
Program Enhancements							
12.01	Election Transition: Provide funds for staff and related expenses should they be needed for Governor transition beginning November 2002.						
General	0.00	25,000	0	0	0	0	25,000
Total	0.00	25,000	0	0	0	0	25,000
FY 2003 Total Governor's Recommendation							
General	0.00	25,000	0	0	0	0	25,000
Total	0.00	25,000	0	0	0	0	25,000