

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The 401 K provides a voluntary retirement savings program for all state employees. This plan is being merged as of October 1, 2001 into the Choice Plan.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: HB 304							
Dedicated	0.00	0	7,700	0	0	0	7,700
Total	0.00	0	7,700	0	0	0	7,700
FY 2002 Total Appropriation							
Dedicated	0.00	0	7,700	0	0	0	7,700
Total	0.00	0	7,700	0	0	0	7,700
FY 2002 Estimated Expenditures							
Dedicated	0.00	0	7,700	0	0	0	7,700
Total	0.00	0	7,700	0	0	0	7,700
FY 2003 Base							
Dedicated	0.00	0	7,700	0	0	0	7,700
Total	0.00	0	7,700	0	0	0	7,700
FY 2003 Total Maintenance							
Dedicated	0.00	0	7,700	0	0	0	7,700
Total	0.00	0	7,700	0	0	0	7,700
FY 2003 Total Governor's Recommendation							
Dedicated	0.00	0	7,700	0	0	0	7,700
Total	0.00	0	7,700	0	0	0	7,700