

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Idaho Capitol Commission consists of six private-sector members and the Director of the Department of Administration, the Director of the Idaho State Historical Society, and the Director of Legislative Services Office. The Commission is responsible for oversight and preservation of the Statehouse.							
<b>FY 2002 Original Appropriation</b>							
3.00 FY 2002 Original Appropriation: HB 342, HB 344							
Dedicated	0.00	29,500	205,300	0	0	0	234,800
<b>Total</b>	<b>0.00</b>	<b>29,500</b>	<b>205,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,800</b>
<b>FY 2002 Total Appropriation</b>							
Dedicated	0.00	29,500	205,300	0	0	0	234,800
<b>Total</b>	<b>0.00</b>	<b>29,500</b>	<b>205,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,800</b>
<b>FY 2002 Estimated Expenditures</b>							
Dedicated	0.00	29,500	205,300	0	0	0	234,800
<b>Total</b>	<b>0.00</b>	<b>29,500</b>	<b>205,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,800</b>
<b>FY 2003 Base</b>							
Dedicated	0.00	29,500	205,300	0	0	0	234,800
<b>Total</b>	<b>0.00</b>	<b>29,500</b>	<b>205,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,800</b>
<b>Program Maintenance</b>							
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Maintenance</b>							
Dedicated	0.00	29,500	205,300	0	0	0	234,800
<b>Total</b>	<b>0.00</b>	<b>29,500</b>	<b>205,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,800</b>
<b>FY 2003 Total Governor's Recommendation</b>							
Dedicated	0.00	29,500	205,300	0	0	0	234,800
<b>Total</b>	<b>0.00</b>	<b>29,500</b>	<b>205,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,800</b>