

**Secretary of State - Arts Commission**  
**Arts Commission**

**Description:**

The Commission on the Arts endeavors to provide quality experiences in the arts for all Idahoans.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Provide all Idahoans opportunities for education and experience in quality visual, performing, literary, media, and traditional arts.
  - A. Increase audiences for supported events by a minimum of 2% annually.

<b>Actual Results</b>			
<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>
1,249,017 - 30%	1,440,687 - 15%	1,337,606 - (7%)	1,364,358 - 2%
<b>Projected Results</b>			
<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
1,391,645 - 2%	1,419,478 - 2%	1,447,868 - 2%	1,476,825 - 2%

- B. Support at least 2 first-time grantees annually.

<b>Actual Results</b>			
<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>
34	25	49	50
<b>Projected Results</b>			
<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
51	52	53	54

2. Support arts organizations and individual artists to enhance and strengthen artistic excellence and management capabilities.
  - A. Organizations/Individuals served in all of Idaho's 44 counties.

<b>Actual Results</b>			
<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>
32	36	44	44
<b>Projected Results</b>			
<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
44	44	44	44

- B. Increase number of applicants by 2% annually.

<b>Actual Results</b>			
<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>
300 - 30%	280 - (6%)	258 - (8%)	289 - +11%
<b>Projected Results</b>			
<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
267	273	278	278

- C. Support 50% of dollars requested.

<b>Actual Results</b>			
<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>
41%	40%	50%	50%
<b>Projected Results</b>			
<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
30%	30%	30%	50%

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D. Provide personal technical assistance in at least 20 communities annually.

Actual Results			
1996	1997	1998	1999
94	80	80	80
Projected Results			
2000	2001	2002	2003
80	80	80	80

E. Provide phone assistance to at least 500 individuals/organizations annually.

Actual Results			
1996	1997	1998	1999
3,860	5,948	3,500	3,500
Projected Results			
2000	2001	2002	2003
3,500	3,500	3,500	3,500

3. Promote the arts as a basic part of education.

A. Increase number of applicants by 2% annually.

Actual Results			
1996	1997	1998	1999
41 - 5%	45 - 9%	47 - 4%	47
Projected Results			
2000	2001	2002	2003
48	49	50	51

B. Support 75% of dollars requested.

Actual Results			
1996	1997	1998	1999
78%	62%	77%	75%
Projected Results			
2000	2001	2002	2003
75%	75%	75%	75%

C. Increase matching funds provided by 10% annually.

Actual Results			
1996	1997	1998	1999
\$124,000 - 32%	\$90,870 - 27%	\$298,949	\$328,844 - 10%
Projected Results			
2000	2001	2002	2003
\$361,728 - 10%	\$387,901 - 10%	\$437,691 - 10%	\$481,460 - 10%

D. Increase number of students served by education and school touring programs by 2% annually.

Actual Results			
1996	1997	1998	1999
65,627 - 79%	161,288 - 59%	187,586 - 14%	191,338
Projected Results			
2000	2001	2002	2003
195,164	199,068	203,049	207,110

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E. Increase number of at-risk youth involved in programs by 10% annually.

Actual Results			
1996	1997	1998	1999
120	180	490 - 63%	539
Projected Results			
2000	2001	2002	2003
593	652	717	

4. Provide responsible stewardship of the financial and human resources entrusted to the commission in the most effective, cost-efficient manner.

A. Financial audit exceptions will not exceed zero.

Actual Results			
1996	1997	1998	1999
0	0	1	0
Projected Results			
2000	2001	2002	2003
0	0	0	0

B. Average length of 800 phone calls less than three minutes.

Actual Results			
1996	1997	1998	1999
3.5	3.64	3.73	3.0
Projected Results			
2000	2001	2002	2003
3.0	3.0	3.0	3.0

C. Increase number of hits on web site by 10% annually.

Actual Results			
1996	1997	1998	1999
0	0	437	5,522
Projected Results			
2000	2001	2002	2003
6,074	6,682	7,350	8,085

**Program Results and Effect:**

The Commission on the Arts works to provide quality experiences in the arts for all Idahoans. We, the Commission on the Arts, see an Idaho alive with creativity from the design of its buildings to the interpretation of its parks to the depictions of its scenery. We see an Idaho where; the arts are a basic part of every child's formal education, the arts are central to the lives of children and adults on a daily basis. We see an Idaho that; values its traditions and reveres its traditional bearers, values its artists and the role they play in the quality of life of every community, large and small. We are committed to; a system of grants, awards, programs, and services that balances accountability with efficiency, a system of support for the arts that builds on and acts as a catalyst for private sector support, to providing employees with the knowledge, skills and resources to fulfill our mission of serving the entire State of Idaho equitably and responsively.

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