

**Correctional Industries
State Manufactured Goods**

Description:

Correctional Industries' purpose is to provide meaningful work opportunities to offenders which teach job keeping skills in order to reduce idle time, contribute to effective inmate management, and assist with offender transition back into society.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Employ inmates in prison industries.
 - A. Number of inmates employed.

Actual Results			
1997	1998	1999	2000
276	304	413	425
Projected Results			
2001	2002	2003	2004
390	410	430	450

2. Maintain financial independence.
 - A. Net profit.

Actual Results			
1997	1998	1999	2000
\$259,564	\$652,000	\$181,336	\$135,126
Projected Results			
2001	2002	2003	2004
\$25,000	\$40,000	\$50,000	\$62,500

- B. Change in ending cash balance from operations excluding investing and financing activities.

Actual Results			
1997	1998	1999	2000
\$477,205	\$204,240	\$879,284	<\$443,873>
Projected Results			
2001	2002	2003	2004
\$150,000	\$150,000	\$150,000	\$150,000

Program Results and Effect:

Correctional Industries continues to produce and market quality cost-effective products and services which raise sufficient revenues for our division to operate and expand as required without the use of taxpayer funds.

CI's programs contribute to effective management of inmates during their incarceration and assists with their transition back into society.

For more information contact Dave Fulkerson at 658-2715.