

Description:

The Idaho State Library promotes, improves, and delivers library services to people in Idaho.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Every person in the State has local access to public library services.
 - A. By the end of FY 2004, the percentage of Idahoans without tax-supported public library service will be reduced to 10%.

| Actual Results | | | |
|--------------------------|-------------|-------------|-------------|
| 1997 | 1998 | 1999 | 2000 |
| 16.2% | 15.9% | 15.8% | 15% (est.) |
| Projected Results | | | |
| 2001 | 2002 | 2003 | 2004 |
| 13% | 12% | 11% | 10% |

- B. By the end of FY 2003, successful consolidations and establishments will result in more district libraries than city libraries and in proportionately larger and fewer library districts.

| Actual Results | | | |
|--------------------------|-------------|-------------|-------------|
| 1997 | 1998 | 1999 | 2000 |
| 110 | 107 | 108 | 107 (est.) |
| Projected Results | | | |
| 2001 | 2002 | 2003 | 2004 |
| 105 | 103 | 100 | 95 |

- C. By the end of FY 2004, there will be ongoing state general account funds available to support Idaho's publicly-funded libraries.

| Actual Results | | | |
|--------------------------|---------------|---------------|----------------|
| 1997 | 1998 | 1999 | 2000 |
| \$25,000 | 0 | \$0.37/capita | \$0.365/capita |
| Projected Results | | | |
| 2001 | 2002 | 2003 | 2004 |
| \$0.359/capita | \$0.42/capita | \$0.50/capita | \$0.50/capita |

- D. By the end of FY 2003, the ratio of funding for public libraries will be 85% local, 10% state, and 5% federal and other.

| Actual Results | | | |
|--------------------------|------------------|----------------|-------------|
| 1997 | 1998 | 1999 | 2000 |
| 85%/3%/12% | 86.1%/3.4%/10.5% | 86%/3.2%/10.8% | 85%/6%/9% |
| Projected Results | | | |
| 2001 | 2002 | 2003 | 2004 |
| 85%/8%/7% | 85%/8%/7% | 85%/10%/5% | 85%/10%/5% |

- E. By the end of FY 2001, 38% (3,800) of the target population of 10,000 will use the Talking Book Library service.

| Actual Results | | | |
|--------------------------|-------------|-------------|-------------|
| 1997 | 1998 | 1999 | 2000 |
| 32% | 33% | 33% | 35% |
| Projected Results | | | |
| 2001 | 2002 | 2003 | 2004 |
| 38% | 38% | 40% | 42% |

Educ - Library, State
Library Services

2. Libraries have trained staff and governing boards, adequate collections for their clientele, and adequate facilities.
 A. On an ongoing basis, the State Library will provide consultations to help libraries in planning and implementing building projects.

| Actual Results | | | |
|-------------------|------|------|------|
| 1997 | 1998 | 1999 | 2000 |
| 3 | 1 | 3 | 6 |
| Projected Results | | | |
| 2001 | 2002 | 2003 | 2004 |
| 3 | 4 | 4 | 4 |

3. Libraries have a high profile in the State and individual communities.
 A. By the end of FY 2004, 70% of Idahoans will be registered public library card-holders.

| Actual Results | | | |
|-------------------|-------|-------|-----------|
| 1997 | 1998 | 1999 | 2000 |
| 43.6% | 42.3% | 43.9% | 45%(est.) |
| Projected Results | | | |
| 2001 | 2002 | 2003 | 2004 |
| 50% | 60% | 70% | 70% |

4. The making and implementing of public policy in Idaho are supported by access to information.
 A. On an ongoing basis, a minimum of 90% of the reference questions received will be answered or referred to an appropriate source for answering.

| Actual Results | | | |
|-------------------|------|------|------|
| 1997 | 1998 | 1999 | 2000 |
| 96% | 97% | 97% | 97% |
| Projected Results | | | |
| 2001 | 2002 | 2003 | 2004 |
| 97% | 97% | 97% | 97% |

- B. By FY 2001 session, a minimum of 40% of Idaho legislators will use the State Library's legislative information services during the annual session.

| Actual Results | | | |
|-------------------|------|------|------|
| 1997 | 1998 | 1999 | 2000 |
| 36% | 38% | 15% | 22% |
| Projected Results | | | |
| 2001 | 2002 | 2003 | 2004 |
| 40% | 40% | 45% | 45% |

- C. By the end of FY 2000, information about the existence and availability of 80% of the Idaho state government publications at the State Library will be available to any person using an Idaho library or searching the State Library catalog from a home or office computer.

| Actual Results | | | |
|-------------------|------|------|------|
| 1997 | 1998 | 1999 | 2000 |
| 15% | 25% | 50% | 60% |
| Projected Results | | | |
| 2001 | 2002 | 2003 | 2004 |
| 65% | 80% | 85% | 98% |

Program Results and Effect:

MISSION: The Idaho State Library (ISL) exists to promote, improve, and deliver library services to people in Idaho.

VISION: All people in Idaho have easy and timely access to the information they want for education, work, and entertainment.

ROLES: Addresses critical information and library issues; promotes cooperative projects among libraries to improve services; supports coalitions facilitating the public's access to information; supports or delivers library programs and services implemented at the state level; influences governmental policies that affect library services.

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