

Description:

To administer, assist, and manage the Department toward its primary mission of preserving, protecting, and managing all fish and wildlife resources for the State of Idaho by providing professional, technical and clerical services.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide department employees with the tools and procedures required to perform their jobs more efficiently and effectively.

- A. To have a new budget system in place and fully operational by May 1, 2004 for preparation of fiscal year 2005 budget.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Maintain/Enhance	Maintain/Enhance	Analysis & Design	Design/Implementation
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

- B. To provide user friendly, on-line, easily understood financial reports that reflect the prior day's transactions. Continue to enhance this system to provide other needed financial information on-line.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
ont. Research/improvement	Development	Development	Maintain/Enhance
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

- C. To develop an implementation plan that will utilize computerized imaging, electronic transmission, and electronic storage for a paperless system.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
On hold	On hold	Analysis & Design	Implementation
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

2. Provide customers with required information and services to facilitate an ongoing excellent relationship between them and the Department.

- A. To fine tune point-of-sale system for hunting and fishing license sales which began December 1995, and prepare for contractor change.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Maintain/Enhance	Begin RFP	Publish RFP/Select Vendor	System design/development
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Implementation	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

Fish & Game, Department of Administration

- B. Develop an implementation plan by June 30, 2002 that will utilize computerized imaging, electronic transmission, and electronic storage for a paperless system.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
On hold	On hold	Need analysis & Plan	Develop/Install
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

3. Reduce the overall time and difficulty required to enter and access information and to improve the general quality and integrity of this information.

- A. Reduce computer processing time, increase data storage capabilities. Provide for parallel processing and high availability, increase data security, provide for data referential integrity, and provide greater error checking and handling capabilities of data.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Maintain	Maintain	Maintain/Enhance	Maintain/Enhance
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

- B. Make use of current information technology available and align with present and future needs, practices, procedures, and policies of the Department.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Maintain	Maintain	Maintain/Enhance	Maintain/Enhance
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

4. Increase the Department's communication capabilities.

- A. Increase access to common data bases of information and software.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	Maintain	Maintain/Enhance	Maintain/Enhance
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

- B. Increase awareness of meeting schedules and locations resulting in a decrease in the number of conflicts, rescheduling, and missed meetings.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Maintain	Maintain	Maintain/Enhance	Maintain/Enhance
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

C. Increase speed and reliability in statewide data communication.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Begin Install T-1 lines	Complete T-1 Installation	Maintain/Enhance	Maintain/Enhance
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

D. Increase availability of information sharing within the Department, the State, the country, and the world

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain/Enhance	Maintain/Enhance	Maintain/Enhance	Maintain/Enhance

5. Train and assist Department personnel in their use of information technology, hardware, software, and methodologies, thereby allowing personnel to become more responsive to the requirements of their positions.

A. Increase responsiveness and support to user problems.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Maintain 2000 level	Maintain 2000 level	Maintain 2000 level	Maintain
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain	Maintain	Maintain	Maintain

B. Increase knowledge base and effectiveness of user's application of information technology in performing their job.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Maintain 2000 level	Maintain 2000 level	Maintain 2000 level	Maintain
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain	Maintain	Maintain	Maintain

C. Reduce time loss due to incorrect hardware and/or software choices and/or setup.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Maintain	Maintain	Maintain	Maintain
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Maintain	Maintain	Maintain	Maintain

Fish & Game, Department of Administration

6. Administer merit system and programs for which personnel is responsible to ensure compliance with applicable standards.

A. Policies reviewed annually and updated before fiscal year-end.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Ongoing	Ongoing	Ongoing	Ongoing
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Ongoing	Ongoing	Ongoing	Ongoing

B. Information regarding changes in law or rule will be disseminated prior to effective date of change.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Continue efforts	Ongoing	Ongoing	Ongoing
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Ongoing	Ongoing	Ongoing	Ongoing

C. Processing of EIS actions meet Bureau standards for turn around accuracy.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Continue efforts	Ongoing	Ongoing	Ongoing
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Ongoing	Ongoing	Ongoing	Ongoing

D. Conduct quarterly on-site regional presentations on HR topics selected in conjunction with staff.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Continue efforts	Continue efforts	Ongoing	Ongoing
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Ongoing	Ongoing	Ongoing	Ongoing

7. Help provide qualified work force that can respond to Department needs and challenges.

A. Periodic meeting with appropriate personnel regarding anticipated vacancies and hiring needs.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Ongoing	Develop Succession Plan	Update	Update
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Ongoing	Review	Review	Review

B. Arrange for and provide job related employee training as required.

Actual Results			
<u>2001</u> Ongoing	<u>2002</u> Ongoing	<u>2003</u> Ongoing	<u>2004</u> Ongoing
Projected Results			
<u>2005</u> Ongoing	<u>2006</u> Ongoing	<u>2007</u> Ongoing	<u>2008</u> Ongoing

C. Measure success of new employee orientation by survey of participants and regional supervisors.

Actual Results			
<u>2001</u> Continue efforts	<u>2002</u> Ongoing	<u>2003</u> Ongoing	<u>2004</u> Ongoing
Projected Results			
<u>2005</u> Ongoing	<u>2006</u> Ongoing	<u>2007</u> Ongoing	<u>2008</u> Ongoing

8. Provide supervision and program review of regional operations to insure that all the Department's programs and policies are implemented to most effectively preserve, protect, perpetuate, and manage the fish and wildlife resources within the individual regions.

A. To annually review the performance of each regional employee.

Actual Results			
<u>2001</u> Continue efforts	<u>2002</u> Continue efforts	<u>2003</u> Continue efforts	<u>2004</u> Continue efforts
Projected Results			
<u>2005</u> Continue efforts	<u>2006</u> Continue Efforts	<u>2007</u> Continue Efforts	<u>2008</u> Continue Efforts

B. To review the effectiveness of each regional program once per fiscal year.

Actual Results			
<u>2001</u> Continue to evaluate	<u>2002</u> Continue to evaluate	<u>2003</u> Continue efforts	<u>2004</u> Continue efforts
Projected Results			
<u>2005</u> Continue to evaluate	<u>2006</u> Continue to evaluate	<u>2007</u> Continue to evaluate	<u>2008</u> Continue to evaluate

9. Provide useful and effective client services to both internal and external clients.

A. To meet all statutory and regulatory deadlines.

Actual Results			
<u>2001</u> Continue efforts	<u>2002</u> Continue efforts	<u>2003</u> Continue efforts	<u>2004</u> Continue efforts
Projected Results			
<u>2005</u> Continue efforts	<u>2006</u> Continue efforts	<u>2007</u> Continue efforts	<u>2008</u> Continue efforts

Fish & Game, Department of Administration

B. To respond appropriately so that all client requests are adequately addressed in an acceptable time frame.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Look for improvements	Look for improvements	Look for improvements	Continue
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Continue	Continue	Continue	Continue

10. Improve our public involvement processes.

A. To complete an in-depth study of public involvement needs and respective solutions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Continue to review	Continue to review	Continue to review	Continue to review
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Continue	Review with Public	Review with Public	Review with Public

B. To fully implement improved processes of public involvement and solutions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Fully implement	Continue efforts	Continue efforts	Continue efforts
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Continue	Review	Review	Continue efforts

Program Results and Effect:

The manner in which we respond to those we serve is more timely and accurate. The communication of Department employees and those the agency serves is more effective and timely. Personnel are better trained for Department issues to help them grow and develop within the Department.

For more information contact Jim Lau at 334-3781.

Description:

The Enforcement Bureau supplements the Idaho Department of Fish and Game's (IDFG) overall mission of protecting, preserving, perpetuating, and managing the state's wildlife resources by providing consistent and equitable law services to ensure that public compliance with established regulations remains within acceptable management levels.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Improve public compliance with wildlife regulations.

- A. Check >15% of license holders for regulation compliance.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12.4%	14.0%	>15.9%	>14.7%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
>15%	>15%	15%	>15%

- B. Per sportsman contacts, maintain violation rates at <10%.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
8%	6.1%	<5.6%	<6.6%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<10%	<10%	<10%	<10%

- C. Dedicate >5% of enforcement work hours to preventative public education.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4.4%	5.0%	>5.5%	>5.6%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
>5%	>5%	>5%	>5%

- D. Increase covert investigations by 1%.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3% of total cases	8.8% of total cases	>5.6% of total cases	>6.9% of total cases
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
>2% of total cases	>2% of total cases	>2% of total cases	>2% of total cases

2. Improve/maintain effectiveness and professionalism of enforcement personnel interacting with the public.

- A. Maintain public approval levels of >80% for enforcement services.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
82%	82%	>82%	>82%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
>80%	>80%	>80%	>80%

Fish & Game, Department of Enforcement

B. Keep sustained public complaints of officer misconduct at a level of <5%.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0%	5.6%	<0%	<8.3%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<5%	<5%	<5%	<5%

C. Keep sustained law suits filed against officers at a level of <1%.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0%	0%	<0%	>33.3%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<15%	<15%	<15%	<15%

3. Improve public interaction and ownership in the enforcement function.

A. Increase public reporting of wildlife crime by 1%.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
726 calls - 2%	615 calls	>660 calls	>598 calls
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
>500 calls	>500 calls	>500 calls	>500 calls

B. Maintain a >30% rate of case closure on public reported wildlife crime.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
>61%	62%	>74.7%	>87%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
>30%	>30%	>30%	>30%

Program Results and Effect:

The presence of effective law enforcement services is directly responsible for the IDFG's ability to offer the public a wide variety of consumptive and non-consumptive recreational uses of the state's wildlife resources. The state's abundance of wildlife and varied recreational opportunities directly affect the public's quality of life and the state's overall economy.

For more information contact Clay Cummins at 334-3736.

Description:

The Fisheries Bureau provides, as permitted by law, continued supplies of fish for fishing and intrinsic values

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide viable fish populations now and in the future for recreational, intrinsic, and aesthetic uses.

A. Develop and implement statewide fisheries programs.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4	4	4	4
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4	4	4	4

B. Operate fish hatcheries to provide fish for the angling public.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
35 million fish	30 million fish	31 million fish	30 million fish
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30 million fish	30 million fish	30 million fish	30 million fish

C. Prepare and distribute information to the general public about fishing areas, rules, and techniques for angling.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6 Pamphlets	6 Pamphlets	6 Pamphlets	6 Pamphlets
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6 Pamphlets	6 Pamphlets	6 Pamphlets	6 Pamphlets

D. Maintain and enhance quality of fish habitat so natural production of fish can be maintained.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
8 projects	7 projects	6 projects	6 projects
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6 Projects	6 Projects	6 Projects	7 Projects

E. Provide access sites and related facilities for boating and fishing public.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
335 sites	340 sites	345 sites	350 sites
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
350 sites	350 sites	350 sites	350 sites

Fish & Game, Department of Fisheries

2. Preserve Idaho's rare fishes to allow for future management options.

A. Provide technical expertise to the executive and legislative branches, Idaho Northwest Power Planning Council representatives, Idaho Fish and Game Commission, and to the citizens of Idaho.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
250	300	350	370
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
380	390	400	400

B. Provide technical guidance to land management agencies and private landowners to minimize impacts to aquatic habitats from their activities.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5	5	5	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

C. Work closely with other regulatory agencies to provide adequate passage for anadromous fish to and from Idaho and the ocean environment.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
35	35	35	40
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
40	40	40	60

D. Assist in recovery of the rare species through captive rearing projects.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2	2	2	2
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2	2	2	1

E. Provide input to land management agencies on how fishery resources may be affected by various proposed activities.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
25	30	35	35
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
40	60	60	75

F. Conduct periodic surveys of Idaho anglers to determine their preferences and opinions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3	3	4	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3	3	4	3

G. Coordinate with Natural Resources Policy Bureau, Department of Water Resources, and the Division of Environmental Quality to develop minimum stream flows and lake levels, water quality standards, and riparian habitat standards that maintain or improve habitats.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3	5	5	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

3. Maintain and increase sport fishing participation.

A. Conduct periodic surveys of Idaho anglers to determine their opinions and preferences.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4	3	4	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3	3	4	3

B. Provide expertise to departmental information and education specialists and the news media about sport fishing activities.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
15	15	15	15
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15	15	15	15

C. Develop more user-friendly fishing rules brochures for easier compliance of fishing rules.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4	3	4	4
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4	4	4	4

Fish & Game, Department of Fisheries

D. Provide technical data in non-technical language or other non-technical forums to anglers for better understanding of fish biology.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5	5	5	5

Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

Program Results and Effect:

The major thrust of Fisheries Bureau activities is supplying game fish for sport fishing. Protection and restoration of fish habitat and water quality are integral parts of the fisheries program. The current focus of the anadromous fish program is to maintain fishable supplies of hatchery steelhead, preserve remaining stocks of salmon and wild steelhead, restore salmon to non-threatened levels, and revive fisheries for wild steelhead and Chinook. Providing public access to Idaho waters allowing anglers the opportunity to participate in sport fishing.

For more information contact Virgil Moore at 334-3791.

Description:

The Wildlife Bureau serves Idaho citizens and nonresidents by managing wildlife for hunting, trapping, wildlife viewing, and intrinsic values. Wildlife management and research is integrated with all other wildlife related programs to ensure that these programs are effective and that wildlife resources are available for Idahoans now and in the future.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Ensure that viable wildlife populations exist in the future for recreational and aesthetic purposes.
 - A. Distribute recreational opportunity throughout the state.

Actual Results			
<u>2001</u> Done	<u>2002</u> Done	<u>2003</u> Done	<u>2004</u> Done
Projected Results			
<u>2005</u> Continue	<u>2006</u> Continue	<u>2007</u> Continue	<u>2008</u> Continue

- B. Continue to offer general season hunting opportunity.

Actual Results			
<u>2001</u> Done	<u>2002</u> Done	<u>2003</u> Done	<u>2004</u> Done
Projected Results			
<u>2005</u> Continue	<u>2006</u> Continue	<u>2007</u> Continue	<u>2008</u> Continue

- C. Number of game management units open to general hunting.

Actual Results			
<u>2001</u> 91 deer, 56 elk	<u>2002</u> 91 deer, 56 elk	<u>2003</u> 91 deer, 77 elk	<u>2004</u> 91 deer, 77 elk
Projected Results			
<u>2005</u> 91 deer, 77 elk	<u>2006</u> 91 deer, 77 elk	<u>2007</u> 91 deer, 77 elk	<u>2008</u> 91 deer, 77 elk

- D. Percentage of units open to general hunting.

Actual Results			
<u>2001</u> 92% deer, 57% elk	<u>2002</u> 92% deer, 57% elk	<u>2003</u> 92% deer, 77% elk	<u>2004</u> 92% deer, 77% elk
Projected Results			
<u>2005</u> 92% deer, 77% elk	<u>2006</u> 92% deer, 77% elk	<u>2007</u> 92% deer, 77% elk	<u>2008</u> 92% deer, 77% elk

Fish & Game, Department of Wildlife

2. Maintain and improve wildlife habitat to provide healthy game populations and a continued supply of game animals for hunting.

A. Develop responsible hunting regulations.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Done	Done	Done	Done
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Continue	Continue	Continue	Continue

B. Provide technical guidance to private and public landowners.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Done	Done	Done	Done
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Continue efforts	Continue efforts	Continue efforts	Continue efforts

C. Provide information to general public and hunters.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Done	Done	Done	Done
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Continue efforts	Continue efforts	Continue efforts	Continue efforts

D. Maintain hunting license sales at the 1994 level (residents).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
214,869	212,400	215,000	215,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
215,000	215,000	215,000	215,000

E. Maintain hunting license sales at the 1994 level (nonresidents).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
32,030	34,100	30,000	30,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30,000	30,000	30,000	30,000

F. Measure success and hunter satisfaction and supply of animals. (% of hunters satisfied)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
76% deer, 86% elk	Not Surveyed	Not Surveyed	Not Surveyed
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
76% deer, 86% elk	76% deer, 86% elk	76% deer, 86% elk	76% deer, 86% elk

G. Measure success and hunter satisfaction and supply of animals. (animals harvested)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
53,000 deer; 19,500 elk	44,600 deer; 18,400 elk	38,000 deer; 18,000 elk	44,900 deer; 18,900 elk
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
38,000 deer; 18,000 elk	38,000 deer; 18,000 elk	38,000 deer; 18,000 elk	38,000 deer; 18,000 elk

3. Improve access to private and public lands for hunting and wildlife recreational opportunities.

A. Identify types of recreational opportunities citizens of Idaho desire.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Not funded	Not funded	Not funded	Not funded
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Pending budget	Pending budget	Pending budget	Pending budget

B. Conduct surveys.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
done	done	done	done
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Pending budget	Pending budget	Pending budget	Pending budget

C. Acres of IDFG lands available to public for hunting and viewing.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
198,600	200,100	201,600	203,100
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
203,100	203,100	203,100	203,100

**Fish & Game, Department of
Wildlife**

D. Percentage of land base available for hunting and viewing statewide.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
68.7	68.7	68.7	68.7
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
68.7	68.7	68.7	68.7

E. Acres of Private land enrolled in the 'Access Yes!' program.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0	0	170,000	220,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
350,000	450,000	550,000	650,000

4. Expand management and outreach programs to benefit nonhunted species to meet the growing interest from watchable wildlife and other nonconsumptive users.

A. Produce or reprint informational leaflets, brochures, newsletters, and species accounts on nongame wildlife.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
11	7	10	6
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10	10	10	10

B. Nongame field surveys and research projects conducted.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
13	16	20	30
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30	35	35	35

C. Nongame species surveyed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
85	100	100	100
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100	100	100	100

D. Nongame small grants awarded.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12	15	19	20
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
25	25	25	25

E. Random public surveys conducted that include questions providing input and direction on managing nongame and watchable wildlife.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0	1	1	1
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0	1	0	1

Program Results and Effect:

The Wildlife program is comprised of a team of professional and motivated individuals dedicated to providing consistency and leadership in the preservation, protection, and wise management of Idaho's wildlife resources. Three factors that influence the Wildlife Bureau's ability to accomplish its goals and objectives include:

- (1) the changing demographics of Idaho's population--it's growing older and more urbanized;
- (2) shifts in continental weather patterns that affect habitat and the wildlife that depends on it; and
- (3) the loss of wildlife habitat due to encroachment by an expanding human population in the state. We further recognize that Idaho's wildlife resources are dependent upon habitats provided on both private and public lands and will work with all parties to ensure those habitats are productive and available for wildlife populations in the future.

For more information contact Jim Unsworth at 334-2920.

Fish & Game, Department of Communications

Description:

The responsibility of the Bureau of Communications is to inform and educate the people of the State about their wildlife resources and to protect both the resources and the people during wildlife use activities.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Prepare and distribute information using a variety of print and electronic media to reach Idaho residents and nonresidents.

A. Design and publish more than one million hunting and fish rules brochures annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,100,000	1,120,000	1,118,000	1,118,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,118,000	1,118,000	1,118,000	1,118,000

B. Prepare weekly news package for 400 media outlets, sportsmen's club, freelance writers, etc.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
320	382	400	400
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
400	400	400	400

C. Distribute 80,000 tabloid newspapers, free of charge, through license vendors statewide.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
82,000	100,000	50,000	50,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
50,000	50,000	50,000	50,000

D. Produce in-house newsletters, monthly, for all Department employees, retirees, and reservists.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12 issues	12 issues	12 issues	12 issues
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
12 issues	12 issues	12 issues	12 issues

E. Fulfill 90% of Department's design, graphic and desktop publishing needs.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
80%	75%	80%	80%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
80%	90%	90%	95%

F. Distribute information and publications year-round, to fulfill 70,000 requests annually from the headquarters' reception-information area and 1-800 numbers.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
50,000	60,000	70,000	70,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
70,000	70,000	70,000	70,000

2. Hold public involvement meetings on fish and game management plans, involve the public in field operations wherever possible, and use scientific surveys and polls to evaluate public opinion.

A. Maintain 680 media contacts annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,500	1,500	1,500	1,500
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,800	1,800	1,800	1,800

B. Provide for involvement training and supervision for more than 3,000 volunteers.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4,600	4,600	4,800	4,800
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4,800	4,800	4,800	4,800

C. Provide Internet service, user sessions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
72,000	1,000,000	1,000,000	125,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
150,000	175,000	200,000	225,000

3. To educate Idahoans (primarily youth) about the needs of wildlife, the wise use and appreciation of fish and wildlife resources, sportsmanship, outdoor skills, and ethical behavior.

A. 1,000 teachers trained in Project WILD annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,000	900	900	900
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,000	1,000	1,000	1,000

**Fish & Game, Department of
Communications**

B. Videos produced for school usage.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4	4	4	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6	5	5	5

C. 250,000 visitors through the MK Nature Center annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
280,000	280,000	280,000	280,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
300,000	300,000	300,000	300,000

D. 39 children in Critter Club organization at the Nature Center.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
42	54	49	55
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
60	60	60	60

E. 400 tours to school groups annually at Nature Center.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
450	450	450	450
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
465	400	450	450

F. 14,000 children taught responsible behavior toward wildlife through Nose to Nose program annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
14,935	7,476	9,003	8,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
8,000	8,000	8,000	8,000

G. 8,000 students certified yearly in safe hunting practices and hunter ethics.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
11,000	11,000	11,000	11,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
11,000	11,000	11,000	11,000

H. 1,000 instructors maintained to teach students safe and responsible hunting.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
843	900	900	900
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,000	1,000	1,000	1,000

I. 120 youth taken on first hunt (youth hunts).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
300	300	300	350
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
350	300	350	350

J. 1,400 students certified in bowhunter education yearly.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,022	2,500	2,600	2,700
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3,000	3,000	3,500	3,500

K. 275 instructors trained to teach bowhunting techniques, safety, and ethics.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
300	300	300	300
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
300	275	275	275

L. Two yearly women's hunting clinics-big-game and shotgun skills in each region.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
14	14	15	15
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
16	7	7	7

M. At least \$25,000 spent annually on shooting range development.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$57,000	\$100,000	\$58,000	\$58,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$60,000	\$60,000	\$60,000	\$60,000

**Fish & Game, Department of
Communications**

N. 10 "how to" fishing pamphlets produced annually on individual lakes, reservoirs, and streams.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
14	7	7	7
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
7	7	7	7

O. 10 adult specialty fishing clinics.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
10	12	12	12
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
13	15	15	15

P. Three "disabled" fishing clinics per year.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3	3	3	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4	3	5	5

Q. Interpretive sites about aquatic habitats developed on an "as needed" basis.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2	10	10	10
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10	3	10	10

R. 6,700 students trained in fishing skills annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
9,000	9,000	9,000	10,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10,000	6,500	10,000	10,000

S. 75 instructors trained in high schools to teach fishing skills (fishing as a lifetime sport).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100	100	125	125
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
125	75	75	75

T. 30 clinics held annually for beginning anglers.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
22	25	25	25
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30	30	40	40

U. Regional education programs conducted for more than 250 sportsmen groups annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
180	200	200	200
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
265	250	275	275

W. Distribute e-mail news updates to internet subscribers weekly.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
NA	1,300	1,400	1,500
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,600	1,700	2,000	2,000

X. Prepare news releases as recordings which can be retrieved by radio stations via telephone.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
55/year	60/year	60/year	60/year
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
60/year	60/year	60/year	60/year

Y. Prepare video news releases and distribute to stations in all areas of the State.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
NA	18/year	18/year	18/year
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
18/year	18/year	18/year	18/year

Program Results and Effect:

Increase public knowledge and involvement of Idaho's wildlife resources, hunting and fishing opportunities, and wildlife populations, condition, and status. Information provided will enhance citizen recreational experiences and will increase citizen opportunity to participate in management decisions. Provide an understanding of the needs of wildlife, responsible individual and public action, and support of sound programs and policies to protect and benefit wildlife resources and people.

For more information contact Ed Mitchell at 287-2883.

Fish & Game, Department of Engineering

Description:

The Engineering Bureau ensures that facilities owned and operated by the Idaho Department of Fish and Game (IDFG), including such items as buildings, fish hatchery facilities, water control and fish passage structures, and sportsman sites are constructed and maintained in a cost-effective, efficient, and safe manner for the benefit of all citizens of Idaho.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide those facilities necessary to enable the IDFG to meet public resource objectives.

A. Completion of 50 to 70 design and construction projects annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
43	47	50	50
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
50	50	50	50

B. Design and construct 4 to 5 new sportsman access sites annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5	3	5	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

2. Maintain IDFG facilities in a cost-effective manner.

A. Perform routine facility inspections.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
50+	50+	50+	50+
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
50+	50+	50+	50+

Program Results and Effect:

Benefits of this program are measured by routine day-to-day operation and use of IDFG facilities without disruptions due to operational failures, and by improvements in public access statewide, as identified in the Idaho Sportsman's Access Guide and by the increased production at the fish hatcheries and wildlife management areas.

The public also benefits in the form of access for able and handicapped persons to all IDFG facilities; efficient and uninterrupted production of fish at hatcheries; wildlife and recreation benefits resulting from use of water control and fish passage devices; and ease of sportsman access to Idaho recreation areas via boat ramps, docks, campgrounds, and restroom constructed for public use.

For more information contact Phil Jeppson at 287-2842.

Description:

The Natural Resources Policy Bureau of the Department of Fish and Wildlife serves Idaho citizens by carrying out the legislative mandate to preserve, protect, and perpetuate Idaho's fish and wildlife by encouraging wise management of land and water to minimize fish and wildlife habitat losses.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Protect and preserve fish and wildlife habitats.

- A. Review and comment on 99% of environmental impact documents pertaining to fish and wildlife resources within mandated timeframes.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

- B. Provide technical guidance.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
10,000	10,000	10,000	10,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10,000	10,000	10,000	10,000

- C. Develop interagency MOUs to reduce potential conflicts.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2	As needed	As needed	As needed
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
As needed	As needed	As needed	As needed

- D. Maintain fish and wildlife public recreation at 1995 levels, as measured by hunting and fishing license sales.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,202,000	1,300,000	1,300,000	1,300,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,300,000	1,300,000	1,300,000	1,300,000

**Fish & Game, Department of
Natural Resource Policy**

2. Seek to avoid or minimize impacts to fish and wildlife habitat, or seek mitigation for damages.
 A. Secure replacement for 100% of wildlife habitat units lost through easement, acquisition or enhancements of suitable habitats.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
35%	40%	45%	50%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
50%	50%	50%	40%

3. Collect and disseminate biological information to state and federal agencies and others, and monitor public opinion on fish and wildlife needs.
 A. Provide biological information and databases to: state agencies.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
52	50	50	60
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
60	60	60	100

- B. Provide biological information and databases to: federal agencies.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
206	200	200	200
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
200	200	200	200

- C. Provide biological information and databases to: others.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
80	100	100	100
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100	100	100	150

- D. Public approval rating for habitat protection greater than or equal to 70 percent.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
75%	75%	75%	75%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
75%	75%	75%	75%

Program Results and Effect:

The Natural Resources Policy Bureau provides single point-of-contact with other agencies and entities to protect and preserve fish and wildlife habitats; to provide timely, accurate technical information on land and water management action to minimize adverse impact to (or mitigation for) publicly-owned resources; and to collect and disseminate biological, social, and economic information on Idaho's fish and wildlife resources and associated recreation.

For more information contact Tracey Trent at 287-2710.

Fish & Game, Department of Winter Feeding & Habitat Improvement

Description:

The Wildlife Bureau coordinates the statewide big-game winter feeding and depredations management program.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Coordinate statewide big-game winter feeding program.

A. Feed big-game to prevent damage to private property.

Actual Results			
<u>2001</u> Done	<u>2002</u> Done	<u>2003</u> Done	<u>2004</u> Done
Projected Results			
<u>2005</u> Continue efforts	<u>2006</u> Continue efforts	<u>2007</u> Continue efforts	<u>2008</u> Continue efforts

B. Feed big-game to prevent mortality in excess of 30% of the adult female Deer.

Actual Results			
<u>2001</u> 100	<u>2002</u> 3,500	<u>2003</u> 0	<u>2004</u> 0
Projected Results			
<u>2005</u> 0	<u>2006</u> 0	<u>2007</u> 0	<u>2008</u> 0

C. Feed big-game to prevent mortality in excess of 30% of the adult female Elk.

Actual Results			
<u>2001</u> 2,265	<u>2002</u> 1,300	<u>2003</u> 1,300	<u>2004</u> 1,300
Projected Results			
<u>2005</u> 1,300	<u>2006</u> 1,300	<u>2007</u> 1,300	<u>2008</u> 0

D. Feed big-game to prevent mortality in excess of 30% of the adult female Antelope.

Actual Results			
<u>2001</u> 0	<u>2002</u> 60	<u>2003</u> 0	<u>2004</u> 0
Projected Results			
<u>2005</u> 0	<u>2006</u> 0	<u>2007</u> 0	<u>2008</u> 0

2. Prevent or minimize the impacts of big-game on the livelihood of Idaho's landowners.

A. Implement strategies to prevent game depredations.

Actual Results			
<u>2001</u> Done	<u>2002</u> Done	<u>2003</u> Done	<u>2004</u> Done
Projected Results			
<u>2005</u> Continue efforts	<u>2006</u> Continue efforts	<u>2007</u> Continue efforts	<u>2008</u> Continue efforts

**Fish & Game, Department of
Winter Feeding & Habitat Improvement**

B. Compensate land owners for losses caused by big-game depredation (claims).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
20	20	19	21
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20	20	20	20

C. Compensate land owners for losses caused by big-game depredation (dollars).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$123,346	\$98,433.43	\$74,657,10	\$75,461.00
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$0	\$0	\$0	\$0

Program Results and Effect:

The Wildlife Bureau coordinates the statewide big-game winter feeding program to prevent damage to private property and minimize over winter mortality. Coordinates state depredation program to prevent big-game impacts of big-game or their livelihood.

For more information contact Brad Compton or Jim Unsworth at 287-2741.