

IDAHO ECONOMIC FORECAST

January 2012

FORECAST DETAIL

Annual Forecast 1998–2015	Page 32
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Reporting Conventions

Units of measurement are presented in the individual reports.

The percentage change numbers given in the annual reports are simple period-to-period percent changes. Since the periods are years, they are thus simple annual changes. The percentage changes given in the quarterly report are period-to-period changes at compound annual rates, following standard practice. A large change in a given quarter can seem to be exaggerated since the calculation assumes the change is compounded over an entire year.

Data Sources

National forecast data is provided by IHS Global Insight, as well as the Food and Agricultural Policy Research Institute (FAPRI). Historical data for the models are obtained from the following agencies: Bureau of the Census (demographic), Bureau of Economic Analysis (income), Bureau of Labor Statistics (employment), Federal Reserve Board of Governors (production), and U.S. Department of Agriculture (farm).

Idaho historical data is obtained from the Department of Labor (employment and hourly earnings), Bureau of Vital Statistics (births and deaths), Division of Financial Management (migration), and the Bureau of Economic Analysis (income).

The Idaho average annual wage is calculated by the Division of Financial Management from Bureau of Economic Analysis and Idaho Department of Labor data. Because of the different methodology used and data available, this figure may not match those published by other sources.

**IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2012**

DEMOGRAPHICS

	1998	1999	2000	2001	2002	2003	2004	2005	2006
POPULATION									
Idaho (Thousands)	1,252.3	1,275.7	1,298.9	1,319.2	1,340.7	1,365.1	1,392.1	1,426.9	1,466.3
% Ch	1.9%	1.9%	1.8%	1.6%	1.6%	1.8%	2.0%	2.5%	2.8%
National (Millions)	276.553	279.731	282.790	285.694	288.472	291.178	293.846	296.574	299.422
% Ch	1.2%	1.1%	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%	1.0%
BIRTHS									
Idaho (Thousands)	19.188	19.897	20.304	20.684	21.002	21.735	22.526	23.069	24.150
% Ch	3.2%	3.7%	2.0%	1.9%	1.5%	3.5%	3.6%	2.4%	4.7%
National (Thousands)	4,038	4,028	4,069	4,060	4,088	4,117	4,152	4,194	4,234
% Ch	1.9%	-0.2%	1.0%	-0.2%	0.7%	0.7%	0.8%	1.0%	1.0%
DEATHS									
Idaho (Thousands)	9.105	9.488	9.538	9.811	9.935	10.308	10.020	10.413	10.471
% Ch	1.7%	4.2%	0.5%	2.9%	1.3%	3.8%	-2.8%	3.9%	0.6%
National (Thousands)	2,406	2,406	2,409	2,474	2,466	2,458	2,451	2,447	2,473
% Ch	2.3%	0.0%	0.2%	2.7%	-0.3%	-0.4%	-0.3%	-0.2%	1.1%
NET MIGRATION									
Idaho (Thousands)	13.836	12.975	12.463	9.396	10.377	13.016	14.450	22.198	25.725
HOUSING									
HOUSING STARTS									
Idaho	10,156	10,363	11,501	12,208	13,232	16,398	18,681	23,416	19,554
% Ch	14.3%	2.0%	11.0%	6.1%	8.4%	23.9%	13.9%	25.3%	-16.5%
National (Millions)	1,621	1,647	1,573	1,601	1,710	1,854	1,950	2,073	1,812
% Ch	9.9%	1.6%	-4.5%	1.8%	6.8%	8.4%	5.2%	6.3%	-12.6%
SINGLE UNITS									
Idaho	9,040	9,192	10,338	10,379	11,145	13,866	16,169	20,942	17,532
% Ch	18.1%	1.7%	12.5%	0.4%	7.4%	24.4%	16.6%	29.5%	-16.3%
National (Millions)	1.278	1.306	1.232	1.272	1.363	1.505	1.604	1.719	1.474
% Ch	12.4%	2.2%	-5.7%	3.2%	7.2%	10.4%	6.6%	7.1%	-14.3%
MULTIPLE UNITS									
Idaho	1,115	1,172	1,163	1,829	2,087	2,532	2,511	2,474	2,021
% Ch	-9.8%	5.1%	-0.8%	57.3%	14.1%	21.3%	-0.8%	-1.5%	-18.3%
National (Millions)	0.344	0.341	0.341	0.330	0.347	0.349	0.345	0.354	0.338
% Ch	1.6%	-0.7%	0.1%	-3.5%	5.3%	0.5%	-1.0%	2.6%	-4.5%
HOUSING STOCK									
Idaho (Thousands)	402.9	411.9	421.8	432.7	443.6	457.6	473.8	494.4	514.8
% Ch	2.2%	2.2%	2.4%	2.6%	2.5%	3.2%	3.5%	4.3%	4.1%

National Variables Forecast by IHS Global Insight
Forecast Begins the THIRD Quarter of 2011

**IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2012**

DEMOGRAPHICS

	2007	2008	2009	2010	2011	2012	2013	2014	2015
POPULATION									
Idaho (Thousands)	1,502.2	1,530.9	1,550.5	1,572.6	1,593.6	1,619.8	1,647.7	1,677.0	1,706.4
% Ch	2.4%	1.9%	1.3%	1.4%	1.3%	1.6%	1.7%	1.8%	1.8%
National (Millions)	302.393	305.169	307.842	310.834	313.838	316.875	319.944	323.039	326.159
% Ch	1.0%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
BIRTHS									
Idaho (Thousands)	25.053	25.122	23.607	23.240	23.784	24.350	24.987	25.677	26.370
% Ch	3.7%	0.3%	-6.0%	-1.6%	2.3%	2.4%	2.6%	2.8%	2.7%
National (Thousands)	4,282	4,327	4,371	4,420	4,460	4,496	4,530	4,558	4,586
% Ch	1.1%	1.1%	1.0%	1.1%	0.9%	0.8%	0.8%	0.6%	0.6%
DEATHS									
Idaho (Thousands)	10.742	10.938	11.078	11.188	11.337	11.517	11.705	11.900	12.096
% Ch	2.6%	1.8%	1.3%	1.0%	1.3%	1.6%	1.6%	1.7%	1.6%
National (Thousands)	2,498	2,524	2,549	2,577	2,602	2,630	2,659	2,688	2,720
% Ch	1.0%	1.0%	1.0%	1.1%	1.0%	1.1%	1.1%	1.1%	1.2%
NET MIGRATION									
Idaho (Thousands)	21.611	14.503	7.037	10.049	8.564	13.376	14.656	15.483	15.076
HOUSING									
HOUSING STARTS									
Idaho	14,366	7,979	5,673	5,215	4,494	5,882	8,561	11,437	12,316
% Ch	-26.5%	-44.5%	-28.9%	-8.1%	-13.8%	30.9%	45.5%	33.6%	7.7%
National (Millions)	1.342	0.900	0.554	0.585	0.597	0.665	0.951	1.342	1.620
% Ch	-25.9%	-32.9%	-38.4%	5.6%	2.0%	11.4%	43.0%	41.1%	20.8%
SINGLE UNITS									
Idaho	12,028	7,141	4,963	4,672	3,838	4,941	7,407	10,262	11,319
% Ch	-31.4%	-40.6%	-30.5%	-5.9%	-17.9%	28.8%	49.9%	38.6%	10.3%
National (Millions)	1.036	0.616	0.442	0.471	0.422	0.433	0.666	0.996	1.211
% Ch	-29.7%	-40.5%	-28.2%	6.5%	-10.5%	2.7%	53.7%	49.6%	21.6%
MULTIPLE UNITS									
Idaho	2,338	838	709	543	656	941	1,155	1,175	997
% Ch	15.7%	-64.2%	-15.4%	-23.5%	20.9%	43.4%	22.7%	1.7%	-15.2%
National (Millions)	0.306	0.284	0.112	0.114	0.175	0.232	0.285	0.346	0.409
% Ch	-9.5%	-7.3%	-60.7%	2.1%	53.8%	32.5%	22.9%	21.3%	18.3%
HOUSING STOCK									
Idaho (Thousands)	529.3	537.9	542.3	546.4	549.2	552.9	558.6	567.4	577.8
% Ch	2.8%	1.6%	0.8%	0.8%	0.5%	0.7%	1.0%	1.6%	1.8%

National Variables Forecast by IHS Global Insight
Forecast Begins the THIRD Quarter of 2011

**IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2012**

OUTPUT, INCOME, & WAGES

	1998	1999	2000	2001	2002	2003	2004	2005	2006
U.S. GROSS DOM. PRODUCT (Billions)									
Current Dollars	8,793	9,354	9,951	10,286	10,642	11,142	11,853	12,623	13,377
% Ch	5.5%	6.4%	6.4%	3.4%	3.5%	4.7%	6.4%	6.5%	6.0%
2005 Chain-Weighted	10,275	10,771	11,216	11,337	11,543	11,836	12,247	12,623	12,958
% Ch	4.4%	4.8%	4.1%	1.1%	1.8%	2.5%	3.5%	3.1%	2.7%
PERSONAL INCOME - CURR \$									
Idaho (Millions)	27,844	29,684	32,077	33,877	34,906	36,065	39,545	42,197	46,253
% Ch	8.1%	6.6%	8.1%	5.6%	3.0%	3.3%	9.6%	6.7%	9.6%
Idaho Nonfarm (Millions)	26,908	28,709	31,090	32,784	33,838	35,242	38,210	41,022	45,163
% Ch	7.6%	6.7%	8.3%	5.4%	3.2%	4.1%	8.4%	7.4%	10.1%
National (Billions)	7,525	7,911	8,559	8,883	9,060	9,378	9,937	10,486	11,268
% Ch	7.5%	5.1%	8.2%	3.8%	2.0%	3.5%	6.0%	5.5%	7.5%
PERSONAL INCOME - 2005 \$									
Idaho (Millions)	32,283	33,870	35,711	37,012	37,621	38,098	40,712	42,192	45,024
% Ch	7.1%	4.9%	5.4%	3.6%	1.6%	1.3%	6.9%	3.6%	6.7%
Idaho Nonfarm (Millions)	31,198	32,757	34,612	35,817	36,472	37,228	39,338	41,017	43,963
% Ch	6.6%	5.0%	5.7%	3.5%	1.8%	2.1%	5.7%	4.3%	7.2%
National (Billions)	8,725	9,026	9,529	9,705	9,765	9,907	10,231	10,485	10,969
% Ch	6.5%	3.5%	5.6%	1.8%	0.6%	1.4%	3.3%	2.5%	4.6%
PER CAPITA PERS INC - CURR \$									
Idaho	22,232	23,267	24,694	25,680	26,035	26,418	28,405	29,569	31,541
% Ch	6.1%	4.7%	6.1%	4.0%	1.4%	1.5%	7.5%	4.1%	6.7%
National	27,210	28,279	30,267	31,094	31,407	32,207	33,816	35,355	37,632
% Ch	6.3%	3.9%	7.0%	2.7%	1.0%	2.5%	5.0%	4.6%	6.4%
PER CAPITA PERS INC - 2005 \$									
Idaho	25,777	26,549	27,492	28,057	28,062	27,908	29,245	29,569	30,704
% Ch	5.1%	3.0%	3.6%	2.1%	0.0%	-0.5%	4.8%	1.1%	3.8%
National	31,548	32,267	33,697	33,971	33,852	34,023	34,816	35,353	36,633
% Ch	5.3%	2.3%	4.4%	0.8%	-0.3%	0.5%	2.3%	1.5%	3.6%
AVERAGE ANNUAL WAGE									
Idaho	25,968	27,121	28,834	28,911	29,544	30,286	31,533	32,508	34,382
% Ch	4.1%	4.4%	6.3%	0.3%	2.2%	2.5%	4.1%	3.1%	5.8%
National	33,205	34,574	36,630	37,565	38,341	39,537	41,283	42,640	44,593
% Ch	5.2%	4.1%	5.9%	2.6%	2.1%	3.1%	4.4%	3.3%	4.6%

National Variables Forecast by IHS Global Insight
Forecast Begins the THIRD Quarter of 2011

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JANUARY 2012**

OUTPUT, INCOME, & WAGES

	2007	2008	2009	2010	2011	2012	2013	2014	2015
U.S. GROSS DOM. PRODUCT (Billions)									
Current Dollars	14,029	14,292	13,939	14,527	15,097	15,554	16,129	16,974	17,865
% Ch	4.9%	1.9%	-2.5%	4.2%	3.9%	3.0%	3.7%	5.2%	5.2%
2005 Chain-Weighted	13,206	13,162	12,703	13,088	13,318	13,537	13,871	14,362	14,837
% Ch	1.9%	-0.3%	-3.5%	3.0%	1.8%	1.6%	2.5%	3.5%	3.3%
PERSONAL INCOME - CURR \$									
Idaho (Millions)	49,077	50,798	48,236	50,265	52,646	54,264	56,337	59,405	62,590
% Ch	6.1%	3.5%	-5.0%	4.2%	4.7%	3.1%	3.8%	5.4%	5.4%
Idaho Nonfarm (Millions)	47,514	48,995	46,939	48,661	50,723	52,714	54,924	57,984	61,154
% Ch	5.2%	3.1%	-4.2%	3.7%	4.2%	3.9%	4.2%	5.6%	5.5%
National (Billions)	11,912	12,460	11,930	12,374	12,989	13,394	13,870	14,595	15,372
% Ch	5.7%	4.6%	-4.3%	3.7%	5.0%	3.1%	3.6%	5.2%	5.3%
PERSONAL INCOME - 2005 \$									
Idaho (Millions)	46,517	46,631	44,188	45,236	46,254	47,082	48,137	49,812	51,468
% Ch	3.3%	0.2%	-5.2%	2.4%	2.3%	1.8%	2.2%	3.5%	3.3%
Idaho Nonfarm (Millions)	45,036	44,974	42,999	43,793	44,564	45,736	46,929	48,620	50,287
% Ch	2.4%	-0.1%	-4.4%	1.8%	1.8%	2.6%	2.6%	3.6%	3.4%
National (Billions)	11,291	11,438	10,929	11,136	11,412	11,621	11,851	12,238	12,641
% Ch	2.9%	1.3%	-4.4%	1.9%	2.5%	1.8%	2.0%	3.3%	3.3%
PER CAPITA PERS INC - CURR \$									
Idaho	32,668	33,182	31,111	31,962	33,036	33,500	34,189	35,421	36,679
% Ch	3.6%	1.6%	-6.2%	2.7%	3.4%	1.4%	2.1%	3.6%	3.5%
National	39,392	40,831	38,755	39,806	41,387	42,269	43,351	45,179	47,131
% Ch	4.7%	3.7%	-5.1%	2.7%	4.0%	2.1%	2.6%	4.2%	4.3%
PER CAPITA PERS INC - 2005 \$									
Idaho	30,966	30,461	28,501	28,765	29,026	29,066	29,213	29,702	30,162
% Ch	0.9%	-1.6%	-6.4%	0.9%	0.9%	0.1%	0.5%	1.7%	1.5%
National	37,338	37,481	35,503	35,825	36,362	36,675	37,041	37,884	38,756
% Ch	1.9%	0.4%	-5.3%	0.9%	1.5%	0.9%	1.0%	2.3%	2.3%
AVERAGE ANNUAL WAGE									
Idaho	35,391	35,674	35,895	36,771	37,496	38,503	39,569	40,679	41,761
% Ch	2.9%	0.8%	0.6%	2.4%	2.0%	2.7%	2.8%	2.8%	2.7%
National	46,673	47,895	47,947	49,361	50,838	51,883	53,218	54,771	56,372
% Ch	4.7%	2.6%	0.1%	2.9%	3.0%	2.1%	2.6%	2.9%	2.9%

National Variables Forecast by IHS Global Insight
Forecast Begins the THIRD Quarter of 2011

**IDAHO ECONOMIC FORECAST
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JANUARY 2012**

PERSONAL INCOME--CURRENT \$\$

	1998	1999	2000	2001	2002	2003	2004	2005	2006
WAGE AND SALARY PAYMENTS									
Idaho (Millions)	14,011	15,092	16,652	16,991	17,448	17,989	19,257	20,693	22,781
% Ch	6.5%	7.7%	10.3%	2.0%	2.7%	3.1%	7.1%	7.5%	10.1%
National (Billions)	4,182	4,460	4,828	4,952	4,997	5,140	5,426	5,701	6,069
% Ch	7.9%	6.7%	8.2%	2.6%	0.9%	2.8%	5.6%	5.1%	6.5%
FARM PROPRIETORS INCOME									
Idaho (Millions)	605	649	614	714	635	434	903	662	567
% Ch	49.6%	7.2%	-5.4%	16.3%	-11.1%	-31.6%	107.9%	-26.6%	-14.5%
National (Billions)	29	28	30	31	18	37	50	44	29
% Ch	-11.4%	-1.4%	4.1%	3.0%	-39.6%	98.0%	36.0%	-11.6%	-33.1%
NONFARM PROPRIETORS INCOME									
Idaho (Millions)	2,820	3,152	3,246	3,771	3,894	4,022	4,402	4,529	5,017
% Ch	11.5%	11.8%	3.0%	16.1%	3.3%	3.3%	9.4%	2.9%	10.8%
National (Billions)	659	718	788	840	872	894	984	1,026	1,104
% Ch	10.6%	9.1%	9.7%	6.6%	3.8%	2.5%	10.1%	4.2%	7.6%
DIVIDENDS, RENT & INTEREST									
Idaho (Millions)	5,690	5,705	6,070	6,280	6,194	6,388	7,218	7,971	9,002
% Ch	9.8%	0.3%	6.4%	3.5%	-1.4%	3.1%	13.0%	10.4%	12.9%
National (Billions)	1,461	1,455	1,576	1,578	1,528	1,517	1,607	1,720	1,976
% Ch	8.8%	-0.4%	8.3%	0.2%	-3.2%	-0.7%	5.9%	7.1%	14.9%
OTHER LABOR INCOME									
Idaho (Millions)	3,177	3,378	3,668	3,859	4,166	4,454	4,773	5,178	5,598
% Ch	5.5%	6.4%	8.6%	5.2%	7.9%	6.9%	7.2%	8.5%	8.1%
National (Billions)	535	565	616	669	747	846	875	932	960
% Ch	6.5%	5.7%	8.9%	8.6%	11.7%	13.1%	3.4%	6.5%	3.1%
GOVT. TRANSFERS TO INDIV.									
Idaho (Millions)	3,570	3,800	4,122	4,609	4,993	5,293	5,672	6,115	6,616
% Ch	4.2%	6.4%	8.5%	11.8%	8.3%	6.0%	7.2%	7.8%	8.2%
National (Billions)	978	1,022	1,083	1,188	1,282	1,342	1,416	1,509	1,605
% Ch	3.0%	4.5%	6.0%	9.7%	7.9%	4.6%	5.5%	6.6%	6.4%
CONTRIB. FOR SOCIAL INSUR.									
Idaho (Millions)	2,464	2,594	2,819	2,869	2,948	3,065	3,267	3,548	3,955
% Ch	6.0%	5.2%	8.7%	1.8%	2.7%	4.0%	6.6%	8.6%	11.5%
National (Billions)	625	661	706	733	751	779	827	873	922
% Ch	6.4%	5.9%	6.7%	3.9%	2.5%	3.7%	6.2%	5.5%	5.6%
RESIDENCE ADJUSTMENT									
Idaho (Millions)	436	503	525	523	524	549	587	597	628
% Ch	18.5%	15.3%	4.5%	-0.5%	0.2%	4.8%	6.9%	1.7%	5.2%

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JANUARY 2012**

PERSONAL INCOME--CURRENT \$\$

	2007	2008	2009	2010	2011	2012	2013	2014	2015
WAGE AND SALARY PAYMENTS									
Idaho (Millions)	24,129	24,054	22,907	23,124	23,650	24,666	25,884	27,245	28,648
% Ch	5.9%	-0.3%	-4.8%	0.9%	2.3%	4.3%	4.9%	5.3%	5.1%
National (Billions)	6,422	6,551	6,270	6,408	6,663	6,859	7,133	7,492	7,871
% Ch	5.8%	2.0%	-4.3%	2.2%	4.0%	2.9%	4.0%	5.0%	5.1%
FARM PROPRIETORS INCOME									
Idaho (Millions)	950	1,216	623	968	1,254	868	751	767	776
% Ch	67.7%	28.0%	-48.8%	55.5%	29.6%	-30.8%	-13.5%	2.1%	1.3%
National (Billions)	38	52	39	52	67	71	69	64	63
% Ch	28.8%	36.9%	-24.3%	33.2%	28.0%	5.6%	-1.6%	-7.7%	-1.1%
NONFARM PROPRIETORS INCOME									
Idaho (Millions)	4,798	4,707	4,190	4,558	4,727	4,926	5,169	5,547	5,846
% Ch	-4.4%	-1.9%	-11.0%	8.8%	3.7%	4.2%	4.9%	7.3%	5.4%
National (Billions)	1,053	1,046	902	984	1,046	1,090	1,144	1,230	1,298
% Ch	-4.6%	-0.6%	-13.8%	9.1%	6.2%	4.3%	5.0%	7.5%	5.5%
DIVIDENDS, RENT & INTEREST									
Idaho (Millions)	9,663	10,281	8,603	8,940	9,486	9,771	10,012	10,522	11,361
% Ch	7.3%	6.4%	-16.3%	3.9%	6.1%	3.0%	2.5%	5.1%	8.0%
National (Billions)	2,201	2,397	2,014	2,071	2,189	2,260	2,312	2,423	2,618
% Ch	11.4%	8.9%	-16.0%	2.9%	5.7%	3.2%	2.3%	4.8%	8.0%
OTHER LABOR INCOME									
Idaho (Millions)	5,793	5,928	5,967	6,231	6,358	6,586	6,902	7,278	7,696
% Ch	3.5%	2.3%	0.6%	4.4%	2.0%	3.6%	4.8%	5.4%	5.7%
National (Billions)	981	1,052	1,073	1,090	1,111	1,148	1,203	1,270	1,344
% Ch	2.1%	7.3%	2.0%	1.6%	1.9%	3.4%	4.7%	5.6%	5.8%
GOVT. TRANSFERS TO INDIV.									
Idaho (Millions)	7,201	8,017	9,235	9,982	10,406	10,823	11,267	12,006	12,719
% Ch	8.8%	11.3%	15.2%	8.1%	4.2%	4.0%	4.1%	6.6%	5.9%
National (Billions)	1,718	1,879	2,138	2,281	2,340	2,418	2,510	2,667	2,817
% Ch	7.1%	9.4%	13.8%	6.7%	2.6%	3.3%	3.8%	6.3%	5.6%
CONTRIB. FOR SOCIAL INSUR.									
Idaho (Millions)	4,130	4,149	4,070	4,314	4,055	4,221	4,522	4,861	5,374
% Ch	4.4%	0.4%	-1.9%	6.0%	-6.0%	4.1%	7.1%	7.5%	10.6%
National (Billions)	959	987	964	987	924	967	1,039	1,117	1,236
% Ch	4.1%	2.9%	-2.3%	2.4%	-6.4%	4.7%	7.5%	7.5%	10.6%
RESIDENCE ADJUSTMENT									
Idaho (Millions)	673	743	781	776	820	844	873	900	918
% Ch	7.2%	10.4%	5.0%	-0.6%	5.6%	3.0%	3.4%	3.1%	2.0%

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EMPLOYMENT

	1998	1999	2000	2001	2002	2003	2004	2005	2006
TOTAL NONFARM EMPLOYMENT									
Idaho	520,480	538,101	558,580	568,032	568,043	572,545	588,053	611,682	638,838
% Ch	2.6%	3.4%	3.8%	1.7%	0.0%	0.8%	2.7%	4.0%	4.4%
National (Thousands)	125,923	128,992	131,794	131,830	130,340	129,996	131,419	133,694	136,092
% Ch	2.6%	2.4%	2.2%	0.0%	-1.1%	-0.3%	1.1%	1.7%	1.8%
GOODS PRODUCING SECTOR									
Idaho	106,975	108,722	111,882	110,224	105,030	102,384	105,446	112,318	122,255
% Ch	1.4%	1.6%	2.9%	-1.5%	-4.7%	-2.5%	3.0%	6.5%	8.8%
National (Thousands)	24,352	24,466	24,652	23,873	22,555	21,816	21,878	22,186	22,530
% Ch	2.0%	0.5%	0.8%	-3.2%	-5.5%	-3.3%	0.3%	1.4%	1.6%
MANUFACTURING									
Idaho	71,529	71,213	73,031	70,392	66,804	63,860	63,675	65,030	67,835
% Ch	1.9%	-0.4%	2.6%	-3.6%	-5.1%	-4.4%	-0.3%	2.1%	4.3%
National (Thousands)	17,640	17,403	17,344	16,514	15,327	14,578	14,382	14,291	14,221
% Ch	0.8%	-1.3%	-0.3%	-4.8%	-7.2%	-4.9%	-1.3%	-0.6%	-0.5%
DURABLE MANUFACTURING									
Idaho	45,892	45,698	47,406	45,098	42,319	39,947	40,544	42,103	44,602
% Ch	3.8%	-0.4%	3.7%	-4.9%	-6.2%	-5.6%	1.5%	3.8%	5.9%
National (Thousands)	10,991	10,913	10,957	10,409	9,554	9,033	8,992	9,019	9,046
% Ch	1.9%	-0.7%	0.4%	-5.0%	-8.2%	-5.5%	-0.5%	0.3%	0.3%
LOGGING & WOOD PRODUCTS									
Idaho	11,464	11,480	11,567	9,848	9,552	9,046	9,294	9,618	10,036
% Ch	-3.6%	0.1%	0.8%	-14.9%	-3.0%	-5.3%	2.7%	3.5%	4.3%
National (Thousands)	689	701	692	647	625	607	618	624	623
% Ch	1.7%	1.8%	-1.3%	-6.5%	-3.3%	-3.0%	1.7%	1.1%	-0.1%
METAL FABRICATION									
Idaho	3,826	3,942	4,030	3,876	3,636	3,537	3,636	3,905	4,376
% Ch	0.9%	3.0%	2.2%	-3.8%	-6.2%	-2.7%	2.8%	7.4%	12.1%
National (Thousands)	1,739	1,728	1,753	1,677	1,549	1,479	1,497	1,522	1,553
% Ch	2.6%	-0.6%	1.4%	-4.4%	-7.6%	-4.5%	1.2%	1.7%	2.0%
MACHINERY									
Idaho	3,178	3,039	3,305	3,055	2,832	2,632	2,569	2,605	2,864
% Ch	3.7%	-4.4%	8.7%	-7.5%	-7.3%	-7.0%	-2.4%	1.4%	9.9%
National (Thousands)	1,515	1,468	1,457	1,370	1,232	1,152	1,145	1,164	1,183
% Ch	1.2%	-3.0%	-0.8%	-5.9%	-10.1%	-6.5%	-0.6%	1.7%	1.6%
COMPUTER & ELECTRONICS									
Idaho	19,055	18,406	19,454	19,656	17,933	16,298	16,286	16,182	16,663
% Ch	7.5%	-3.4%	5.7%	1.0%	-8.8%	-9.1%	-0.1%	-0.6%	3.0%
National (Thousands)	1,831	1,781	1,820	1,749	1,507	1,355	1,323	1,316	1,307
% Ch	1.5%	-2.7%	2.2%	-3.9%	-13.8%	-10.1%	-2.4%	-0.5%	-0.7%
OTHER DURABLES									
Idaho	8,370	8,831	9,050	8,663	8,366	8,435	8,759	9,793	10,663
% Ch	8.3%	5.5%	2.5%	-4.3%	-3.4%	0.8%	3.8%	11.8%	8.9%
National (Thousands)	5,217	5,234	5,235	4,966	4,641	4,440	4,410	4,393	4,379
% Ch	2.0%	0.3%	0.0%	-5.1%	-6.5%	-4.3%	-0.7%	-0.4%	-0.3%

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EMPLOYMENT

	2007	2008	2009	2010	2011	2012	2013	2014	2015
TOTAL NONFARM EMPLOYMENT									
Idaho	656,223	648,885	609,988	602,622	603,867	613,771	628,817	645,430	662,170
% Ch	2.7%	-1.1%	-6.0%	-1.2%	0.2%	1.6%	2.5%	2.6%	2.6%
National (Thousands)	137,587	136,778	130,789	129,822	131,070	132,205	134,037	136,774	139,613
% Ch	1.1%	-0.6%	-4.4%	-0.7%	1.0%	0.9%	1.4%	2.0%	2.1%
GOODS PRODUCING SECTOR									
Idaho	123,319	112,206	92,402	87,768	87,760	87,447	88,869	92,949	96,133
% Ch	0.9%	-9.0%	-17.6%	-5.0%	0.0%	-0.4%	1.6%	4.6%	3.4%
National (Thousands)	22,228	21,329	18,554	17,759	18,021	18,021	18,187	18,997	20,070
% Ch	-1.3%	-4.0%	-13.0%	-4.3%	1.5%	0.0%	0.9%	4.5%	5.6%
MANUFACTURING									
Idaho	68,060	64,448	55,845	54,326	55,671	55,748	56,498	58,873	60,894
% Ch	0.3%	-5.3%	-13.3%	-2.7%	2.5%	0.1%	1.3%	4.2%	3.4%
National (Thousands)	13,937	13,459	11,896	11,577	11,768	11,897	12,033	12,295	12,584
% Ch	-2.0%	-3.4%	-11.6%	-2.7%	1.7%	1.1%	1.1%	2.2%	2.4%
DURABLE MANUFACTURING									
Idaho	44,200	39,869	32,216	31,063	32,392	32,407	33,242	35,512	37,350
% Ch	-0.9%	-9.8%	-19.2%	-3.6%	4.3%	0.0%	2.6%	6.8%	5.2%
National (Thousands)	8,868	8,518	7,333	7,118	7,325	7,464	7,656	7,949	8,243
% Ch	-2.0%	-3.9%	-13.9%	-2.9%	2.9%	1.9%	2.6%	3.8%	3.7%
LOGGING & WOOD PRODUCTS									
Idaho	9,586	7,992	5,866	5,715	5,981	5,884	6,459	7,644	8,607
% Ch	-4.5%	-16.6%	-26.6%	-2.6%	4.6%	-1.6%	9.8%	18.3%	12.6%
National (Thousands)	575	512	409	391	381	375	404	469	532
% Ch	-7.7%	-10.9%	-20.2%	-4.4%	-2.5%	-1.8%	7.8%	16.1%	13.5%
METAL FABRICATION									
Idaho	4,658	4,675	4,375	4,440	4,604	4,725	4,953	5,228	5,449
% Ch	6.4%	0.4%	-6.4%	1.5%	3.7%	2.6%	4.8%	5.6%	4.2%
National (Thousands)	1,562	1,527	1,312	1,285	1,351	1,370	1,393	1,471	1,548
% Ch	0.6%	-2.3%	-14.1%	-2.0%	5.2%	1.4%	1.7%	5.6%	5.2%
MACHINERY									
Idaho	2,992	3,140	2,741	2,500	2,584	2,645	2,710	2,748	2,790
% Ch	4.5%	5.0%	-12.7%	-8.8%	3.4%	2.4%	2.5%	1.4%	1.5%
National (Thousands)	1,187	1,187	1,029	993	1,045	1,089	1,098	1,110	1,135
% Ch	0.3%	0.0%	-13.3%	-3.5%	5.2%	4.2%	0.8%	1.1%	2.2%
COMPUTER & ELECTRONICS									
Idaho	16,216	14,305	11,098	10,582	11,137	10,883	10,615	11,031	11,312
% Ch	-2.7%	-11.8%	-22.4%	-4.6%	5.2%	-2.3%	-2.5%	3.9%	2.5%
National (Thousands)	1,272	1,244	1,137	1,100	1,126	1,135	1,168	1,165	1,182
% Ch	-2.7%	-2.2%	-8.6%	-3.2%	2.3%	0.8%	2.9%	-0.2%	1.4%
OTHER DURABLES									
Idaho	10,748	9,756	8,135	7,825	8,086	8,269	8,505	8,862	9,193
% Ch	0.8%	-9.2%	-16.6%	-3.8%	3.3%	2.3%	2.9%	4.2%	3.7%
National (Thousands)	4,271	4,047	3,446	3,349	3,421	3,496	3,593	3,733	3,847
% Ch	-2.5%	-5.2%	-14.9%	-2.8%	2.2%	2.2%	2.8%	3.9%	3.0%

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EMPLOYMENT

MANUFACTURING (continued)

	1998	1999	2000	2001	2002	2003	2004	2005	2006
NONDURABLE MANUFACTURING									
Idaho	25,636	25,515	25,625	25,294	24,484	23,913	23,131	22,927	23,234
% Ch	-1.3%	-0.5%	0.4%	-1.3%	-3.2%	-2.3%	-3.3%	-0.9%	1.3%
National (Thousands)	6,649	6,491	6,387	6,105	5,773	5,545	5,390	5,271	5,175
% Ch	-1.0%	-2.4%	-1.6%	-4.4%	-5.4%	-3.9%	-2.8%	-2.2%	-1.8%
FOOD PROCESSING									
Idaho	16,830	16,705	16,660	16,521	16,354	15,901	15,000	14,714	14,699
% Ch	-2.5%	-0.7%	-0.3%	-0.8%	-1.0%	-2.8%	-5.7%	-1.9%	-0.1%
National (Thousands)	1,555	1,550	1,553	1,550	1,525	1,517	1,494	1,478	1,479
% Ch	-0.1%	-0.3%	0.2%	-0.2%	-1.6%	-0.5%	-1.5%	-1.1%	0.1%
PRINTING									
Idaho	2,307	2,234	2,339	2,225	2,033	2,030	1,921	1,899	1,907
% Ch	-0.8%	-3.2%	4.7%	-4.9%	-8.6%	-0.1%	-5.3%	-1.2%	0.4%
National (Thousands)	828	814	807	769	707	680	663	646	635
% Ch	0.8%	-1.6%	-0.9%	-4.7%	-8.1%	-3.8%	-2.6%	-2.4%	-1.8%
CHEMICALS									
Idaho	2,361	2,314	2,336	2,324	1,926	1,832	1,878	1,938	2,117
% Ch	3.9%	-2.0%	1.0%	-0.5%	-17.1%	-4.9%	2.6%	3.2%	9.2%
National (Thousands)	993	983	980	959	927	906	887	872	866
% Ch	0.6%	-1.0%	-0.2%	-2.2%	-3.3%	-2.3%	-2.1%	-1.7%	-0.7%
OTHER NONDURABLES									
Idaho	4,138	4,262	4,290	4,224	4,172	4,151	4,332	4,376	4,511
% Ch	0.7%	3.0%	0.7%	-1.5%	-1.2%	-0.5%	4.4%	1.0%	3.1%
National (Thousands)	3,273	3,143	3,046	2,827	2,614	2,442	2,347	2,275	2,195
% Ch	-2.3%	-3.9%	-3.1%	-7.2%	-7.5%	-6.6%	-3.9%	-3.1%	-3.5%
MINING									
Idaho	2,817	2,485	2,347	1,973	1,759	1,785	1,931	2,160	2,373
% Ch	-6.0%	-11.8%	-5.5%	-15.9%	-10.9%	1.5%	8.2%	11.8%	9.8%
National (Thousands)	565	518	520	532	512	503	523	562	620
% Ch	-1.1%	-8.4%	0.5%	2.4%	-3.8%	-1.9%	4.0%	7.5%	10.3%
CONSTRUCTION									
Idaho	32,630	35,024	36,504	37,860	36,468	36,739	39,839	45,128	52,047
% Ch	0.9%	7.3%	4.2%	3.7%	-3.7%	0.7%	8.4%	13.3%	15.3%
National (Thousands)	6,147	6,545	6,788	6,827	6,715	6,736	6,973	7,333	7,690
% Ch	5.8%	6.5%	3.7%	0.6%	-1.6%	0.3%	3.5%	5.2%	4.9%
NONGOODS PRODUCING									
Idaho	413,505	429,379	446,697	457,807	463,013	470,161	482,607	499,363	516,583
% Ch	2.9%	3.8%	4.0%	2.5%	1.1%	1.5%	2.6%	3.5%	3.4%
National (Thousands)	101,571	104,526	107,141	107,957	107,786	108,180	109,541	111,508	113,561
% Ch	2.7%	2.9%	2.5%	0.8%	-0.2%	0.4%	1.3%	1.8%	1.8%
SERVICES									
Idaho	217,466	227,558	238,281	249,576	253,629	260,018	269,013	280,741	292,715
% Ch	3.5%	4.6%	4.7%	4.7%	1.6%	2.5%	3.5%	4.4%	4.3%
National (Thousands)	61,256	63,350	65,139	65,824	65,596	66,074	67,201	68,661	70,326
% Ch	3.5%	3.4%	2.8%	1.1%	-0.3%	0.7%	1.7%	2.2%	2.4%
INFORMATION									
Idaho	8,376	9,274	9,859	9,596	9,156	9,181	9,935	11,072	10,591
% Ch	10.4%	10.7%	6.3%	-2.7%	-4.6%	0.3%	8.2%	11.4%	-4.3%
National (Thousands)	3,219	3,418	3,630	3,629	3,394	3,189	3,117	3,061	3,038
% Ch	4.4%	6.2%	6.2%	0.0%	-6.5%	-6.1%	-2.2%	-1.8%	-0.8%
FINANCIAL ACTIVITIES									
Idaho	24,256	25,306	25,161	25,013	25,824	26,945	27,938	29,653	31,745
% Ch	-9.6%	4.3%	-0.6%	-0.6%	3.2%	4.3%	3.7%	6.1%	7.1%
National (Thousands)	7,462	7,646	7,688	7,809	7,848	7,976	8,031	8,153	8,328
% Ch	4.0%	2.5%	0.5%	1.6%	0.5%	1.6%	0.7%	1.5%	2.1%

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EMPLOYMENT**

MANUFACTURING (continued)	2007	2008	2009	2010	2011	2012	2013	2014	2015
NONDURABLE MANUFACTURING									
Idaho	23,859	24,580	23,629	23,263	23,279	23,341	23,255	23,361	23,544
% Ch	2.7%	3.0%	-3.9%	-1.6%	0.1%	0.3%	-0.4%	0.5%	0.8%
National (Thousands)	5,070	4,941	4,563	4,459	4,443	4,432	4,377	4,346	4,341
% Ch	-2.0%	-2.5%	-7.6%	-2.3%	-0.3%	-0.2%	-1.2%	-0.7%	-0.1%
FOOD PROCESSING									
Idaho	15,092	15,833	15,640	15,406	15,329	15,340	15,240	15,332	15,495
% Ch	2.7%	4.9%	-1.2%	-1.5%	-0.5%	0.1%	-0.7%	0.6%	1.1%
National (Thousands)	1,484	1,480	1,457	1,447	1,447	1,457	1,462	1,474	1,494
% Ch	0.3%	-0.2%	-1.6%	-0.6%	0.0%	0.7%	0.3%	0.8%	1.3%
PRINTING									
Idaho	1,891	1,808	1,433	1,283	1,206	1,161	1,129	1,096	1,061
% Ch	-0.8%	-4.4%	-20.7%	-10.5%	-6.0%	-3.7%	-2.8%	-2.9%	-3.2%
National (Thousands)	622	594	522	487	470	459	441	426	414
% Ch	-2.0%	-4.5%	-12.2%	-6.7%	-3.6%	-2.3%	-3.8%	-3.3%	-2.9%
CHEMICALS									
Idaho	2,267	2,366	2,275	2,200	2,364	2,382	2,344	2,297	2,248
% Ch	7.1%	4.4%	-3.9%	-3.3%	7.5%	0.7%	-1.6%	-2.0%	-2.1%
National (Thousands)	861	847	804	784	780	782	771	765	772
% Ch	-0.6%	-1.7%	-5.0%	-2.5%	-0.5%	0.3%	-1.5%	-0.7%	0.8%
OTHER NONDURABLES									
Idaho	4,609	4,572	4,281	4,373	4,380	4,458	4,542	4,637	4,740
% Ch	2.2%	-0.8%	-6.4%	2.1%	0.2%	1.8%	1.9%	2.1%	2.2%
National (Thousands)	2,103	2,019	1,780	1,740	1,747	1,734	1,704	1,680	1,661
% Ch	-4.2%	-4.0%	-11.8%	-2.3%	0.4%	-0.7%	-1.7%	-1.4%	-1.1%
MINING									
Idaho	2,665	2,750	2,163	2,295	2,547	2,686	2,748	2,844	2,946
% Ch	12.3%	3.2%	-21.3%	6.1%	11.0%	5.5%	2.3%	3.5%	3.6%
National (Thousands)	664	709	644	656	736	742	727	706	687
% Ch	7.0%	6.9%	-9.3%	1.9%	12.3%	0.8%	-2.1%	-2.9%	-2.7%
CONSTRUCTION									
Idaho	52,594	45,008	34,394	31,147	29,542	29,013	29,623	31,231	32,293
% Ch	1.1%	-14.4%	-23.6%	-9.4%	-5.2%	-1.8%	2.1%	5.4%	3.4%
National (Thousands)	7,627	7,161	6,014	5,527	5,517	5,382	5,427	5,997	6,800
% Ch	-0.8%	-6.1%	-16.0%	-8.1%	-0.2%	-2.4%	0.8%	10.5%	13.4%
NONGOODS PRODUCING									
Idaho	532,904	536,679	517,586	514,854	516,107	526,324	539,948	552,481	566,037
% Ch	3.2%	0.7%	-3.6%	-0.5%	0.2%	2.0%	2.6%	2.3%	2.5%
National (Thousands)	115,359	115,449	112,235	112,063	113,049	114,183	115,849	117,776	119,543
% Ch	1.6%	0.1%	-2.8%	-0.2%	0.9%	1.0%	1.5%	1.7%	1.5%
SERVICES									
Idaho	304,467	307,051	295,846	296,058	299,489	306,720	316,620	325,888	336,115
% Ch	4.0%	0.8%	-3.6%	0.1%	1.2%	2.4%	3.2%	2.9%	3.1%
National (Thousands)	71,607	71,721	69,571	69,700	70,901	72,040	73,381	75,013	76,388
% Ch	1.8%	0.2%	-3.0%	0.2%	1.7%	1.6%	1.9%	2.2%	1.8%
INFORMATION									
Idaho	10,912	11,027	10,011	9,634	9,453	9,637	9,849	10,103	10,388
% Ch	3.0%	1.1%	-9.2%	-3.8%	-1.9%	1.9%	2.2%	2.6%	2.8%
National (Thousands)	3,032	2,984	2,803	2,711	2,667	2,640	2,698	2,705	2,781
% Ch	-0.2%	-1.6%	-6.0%	-3.3%	-1.6%	-1.0%	2.2%	0.3%	2.8%
FINANCIAL ACTIVITIES									
Idaho	32,530	31,660	29,621	28,851	28,919	29,178	29,471	29,771	30,083
% Ch	2.5%	-2.7%	-6.4%	-2.6%	0.2%	0.9%	1.0%	1.0%	1.1%
National (Thousands)	8,299	8,143	7,770	7,632	7,602	7,618	7,692	7,667	7,663
% Ch	-0.3%	-1.9%	-4.6%	-1.8%	-0.4%	0.2%	1.0%	-0.3%	-0.1%

National Variables Forecast by IHS Global Insight
Forecast Begins the THIRD Quarter of 2011

**IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2012**

EMPLOYMENT

SERVICES (Continued)

	1998	1999	2000	2001	2002	2003	2004	2005	2006
TRANS., WAREHOUSING, UTILITIES									
Idaho	18,159	19,004	19,409	19,157	18,676	18,763	18,945	19,293	20,242
% Ch	3.0%	4.7%	2.1%	-1.3%	-2.5%	0.5%	1.0%	1.8%	4.9%
National (Thousands)	4,781	4,906	5,013	4,973	4,820	4,761	4,814	4,917	5,017
% Ch	2.9%	2.6%	2.2%	-0.8%	-3.1%	-1.2%	1.1%	2.1%	2.0%
PROFESSIONAL & BUSINESS									
Idaho	50,768	54,794	60,626	67,654	69,017	70,003	73,138	76,899	81,345
% Ch	7.3%	7.9%	10.6%	11.6%	2.0%	1.4%	4.5%	5.1%	5.8%
National (Thousands)	15,142	15,955	16,672	16,480	15,975	15,985	16,388	16,952	17,572
% Ch	5.6%	5.4%	4.5%	-1.1%	-3.1%	0.1%	2.5%	3.4%	3.7%
EDUCATION & HEALTH									
Idaho	49,248	50,574	53,017	56,956	59,809	62,552	65,219	67,996	70,119
% Ch	6.3%	2.7%	4.8%	7.4%	5.0%	4.6%	4.3%	4.3%	3.1%
National (Thousands)	14,445	14,795	15,109	15,643	16,201	16,588	16,950	17,370	17,825
% Ch	2.5%	2.4%	2.1%	3.5%	3.6%	2.4%	2.2%	2.5%	2.6%
LEISURE & HOSPITALITY									
Idaho	50,425	51,461	52,566	53,058	53,281	54,405	55,566	57,347	59,653
% Ch	3.2%	2.1%	2.1%	0.9%	0.4%	2.1%	2.1%	3.2%	4.0%
National (Thousands)	11,232	11,544	11,860	12,032	11,986	12,175	12,492	12,813	13,109
% Ch	2.0%	2.8%	2.7%	1.5%	-0.4%	1.6%	2.6%	2.6%	2.3%
OTHER SERVICES									
Idaho	16,235	17,144	17,643	18,143	17,867	18,168	18,272	18,479	19,021
% Ch	4.7%	5.6%	2.9%	2.8%	-1.5%	1.7%	0.6%	1.1%	2.9%
National (Thousands)	4,976	5,087	5,168	5,258	5,372	5,401	5,409	5,395	5,438
% Ch	3.1%	2.2%	1.6%	1.7%	2.2%	0.5%	0.2%	-0.3%	0.8%
TRADE									
Idaho	93,772	96,725	100,169	98,088	97,343	97,121	99,131	103,674	107,463
% Ch	2.3%	3.1%	3.6%	-2.1%	-0.8%	-0.2%	2.1%	4.6%	3.7%
National (Thousands)	20,405	20,863	21,212	21,013	20,680	20,526	20,722	21,043	21,260
% Ch	1.8%	2.2%	1.7%	-0.9%	-1.6%	-0.7%	1.0%	1.5%	1.0%
RETAIL TRADE									
Idaho	69,160	71,419	74,456	72,622	72,397	72,625	73,725	76,800	80,512
% Ch	3.0%	3.3%	4.3%	-2.5%	-0.3%	0.3%	1.5%	4.2%	4.8%
National (Thousands)	14,610	14,971	15,279	15,240	15,027	14,918	15,061	15,281	15,356
% Ch	1.5%	2.5%	2.1%	-0.3%	-1.4%	-0.7%	1.0%	1.5%	0.5%
WHOLESALE TRADE									
Idaho	24,612	25,306	25,713	25,466	24,946	24,496	25,406	26,875	26,951
% Ch	0.4%	2.8%	1.6%	-1.0%	-2.0%	-1.8%	3.7%	5.8%	0.3%
National (Thousands)	5,795	5,893	5,933	5,773	5,653	5,608	5,661	5,762	5,904
% Ch	2.3%	1.7%	0.7%	-2.7%	-2.1%	-0.8%	0.9%	1.8%	2.5%
STATE & LOCAL GOVERNMENT									
Idaho	89,467	92,262	94,745	96,863	98,489	99,397	101,148	101,865	103,526
% Ch	2.5%	3.1%	2.7%	2.2%	1.7%	0.9%	1.8%	0.7%	1.6%
National (Thousands)	16,653	16,854	17,139	17,542	17,925	18,357	18,744	18,820	18,887
% Ch	1.0%	1.2%	1.7%	2.4%	2.2%	2.4%	2.1%	0.4%	0.4%
EDUCATION									
Idaho	45,412	46,749	47,989	49,024	49,657	49,909	50,815	51,303	52,645
% Ch	2.7%	2.9%	2.7%	2.2%	1.3%	0.5%	1.8%	1.0%	2.6%
NONEDUCATION									
Idaho	44,055	45,513	46,756	47,838	48,832	49,488	50,333	50,561	50,880
% Ch	2.3%	3.3%	2.7%	2.3%	2.1%	1.3%	1.7%	0.5%	0.6%
FEDERAL GOVERNMENT									
Idaho	12,800	12,834	13,502	13,281	13,552	13,625	13,316	13,084	12,879
% Ch	-0.8%	0.3%	5.2%	-1.6%	2.0%	0.5%	-2.3%	-1.7%	-1.6%
National (Thousands)	2,771	2,770	2,865	2,763	2,766	2,760	2,731	2,732	2,733
% Ch	-1.2%	0.0%	3.4%	-3.6%	0.1%	-0.2%	-1.1%	0.0%	0.0%

**IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2012
EMPLOYMENT**

SERVICES (Continued)	2007	2008	2009	2010	2011	2012	2013	2014	2015
TRANS., WAREHOUSING, UTILITIES									
Idaho	21,033	21,024	20,691	20,564	20,558	21,036	21,822	22,396	22,963
% Ch	3.9%	0.0%	-1.6%	-0.6%	0.0%	2.3%	3.7%	2.6%	2.5%
National (Thousands)	5,094	5,066	4,795	4,734	4,819	4,946	5,095	5,253	5,411
% Ch	1.5%	-0.6%	-5.3%	-1.3%	1.8%	2.6%	3.0%	3.1%	3.0%
PROFESSIONAL & BUSINESS									
Idaho	83,188	81,240	74,675	74,018	74,819	77,194	80,925	83,990	87,761
% Ch	2.3%	-2.3%	-8.1%	-0.9%	1.1%	3.2%	4.8%	3.8%	4.5%
National (Thousands)	17,945	17,740	16,571	16,680	17,174	17,482	18,134	19,353	20,381
% Ch	2.1%	-1.1%	-6.6%	0.7%	3.0%	1.8%	3.7%	6.7%	5.3%
EDUCATION & HEALTH									
Idaho	74,072	77,737	81,001	83,884	86,161	88,683	91,680	95,144	98,864
% Ch	5.6%	4.9%	4.2%	3.6%	2.7%	2.9%	3.4%	3.8%	3.9%
National (Thousands)	18,319	18,838	19,191	19,563	19,989	20,403	20,677	20,951	21,206
% Ch	2.8%	2.8%	1.9%	1.9%	2.2%	2.1%	1.3%	1.3%	1.2%
LEISURE & HOSPITALITY									
Idaho	63,261	63,204	58,665	57,870	58,403	59,708	61,335	62,722	64,064
% Ch	6.0%	-0.1%	-7.2%	-1.4%	0.9%	2.2%	2.7%	2.3%	2.1%
National (Thousands)	13,425	13,436	13,074	13,017	13,200	13,460	13,559	13,554	13,475
% Ch	2.4%	0.1%	-2.7%	-0.4%	1.4%	2.0%	0.7%	0.0%	-0.6%
OTHER SERVICES									
Idaho	19,471	21,159	21,181	21,237	21,176	21,284	21,539	21,762	21,991
% Ch	2.4%	8.7%	0.1%	0.3%	-0.3%	0.5%	1.2%	1.0%	1.1%
National (Thousands)	5,493	5,515	5,366	5,365	5,450	5,491	5,526	5,529	5,470
% Ch	1.0%	0.4%	-2.7%	0.0%	1.6%	0.8%	0.6%	0.1%	-1.1%
TRADE									
Idaho	111,649	110,451	102,267	100,622	100,548	102,429	105,951	109,061	112,150
% Ch	3.9%	-1.1%	-7.4%	-1.6%	-0.1%	1.9%	3.4%	2.9%	2.8%
National (Thousands)	21,532	21,228	20,107	19,875	20,092	20,394	20,747	20,929	21,180
% Ch	1.3%	-1.4%	-5.3%	-1.2%	1.1%	1.5%	1.7%	0.9%	1.2%
RETAIL TRADE									
Idaho	83,549	82,612	76,282	74,916	74,583	75,962	78,698	81,171	83,628
% Ch	3.8%	-1.1%	-7.7%	-1.8%	-0.4%	1.8%	3.6%	3.1%	3.0%
National (Thousands)	15,516	15,285	14,521	14,420	14,555	14,747	14,975	15,034	15,167
% Ch	1.0%	-1.5%	-5.0%	-0.7%	0.9%	1.3%	1.5%	0.4%	0.9%
WHOLESALE TRADE									
Idaho	28,099	27,839	25,985	25,707	25,964	26,466	27,253	27,890	28,523
% Ch	4.3%	-0.9%	-6.7%	-1.1%	1.0%	1.9%	3.0%	2.3%	2.3%
National (Thousands)	6,015	5,943	5,586	5,456	5,537	5,646	5,772	5,895	6,013
% Ch	1.9%	-1.2%	-6.0%	-2.3%	1.5%	2.0%	2.2%	2.1%	2.0%
STATE & LOCAL GOVERNMENT									
Idaho	103,966	105,973	105,972	104,599	103,485	104,566	104,836	105,083	105,404
% Ch	0.4%	1.9%	0.0%	-1.3%	-1.1%	1.0%	0.3%	0.2%	0.3%
National (Thousands)	19,485	19,739	19,726	19,520	19,225	18,988	19,035	19,218	19,413
% Ch	1.3%	1.3%	-0.1%	-1.0%	-1.5%	-1.2%	0.2%	1.0%	1.0%
EDUCATION									
Idaho	53,008	53,594	54,596	53,969	53,265	54,264	54,898	55,519	56,113
% Ch	0.7%	1.1%	1.9%	-1.1%	-1.3%	1.9%	1.2%	1.1%	1.1%
NONEDUCATION									
Idaho	50,958	52,379	51,376	50,631	50,220	50,302	49,938	49,563	49,291
% Ch	0.2%	2.8%	-1.9%	-1.4%	-0.8%	0.2%	-0.7%	-0.7%	-0.6%
FEDERAL GOVERNMENT									
Idaho	12,821	13,204	13,502	13,575	12,585	12,609	12,541	12,449	12,368
% Ch	-0.5%	3.0%	2.3%	0.5%	-7.3%	0.2%	-0.5%	-0.7%	-0.6%
National (Thousands)	2,735	2,761	2,832	2,967	2,831	2,763	2,686	2,616	2,563
% Ch	0.1%	1.0%	2.5%	4.8%	-4.6%	-2.4%	-2.8%	-2.6%	-2.0%

National Variables Forecast by IHS Global Insight
Forecast Begins the THIRD Quarter of 2011

**IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2012**

MISCELLANEOUS

	1998	1999	2000	2001	2002	2003	2004	2005	2006
SELECTED CHAIN-WEIGHTED DEFL.									
Gross Domestic Product	85.581	86.840	88.724	90.731	92.192	94.134	96.784	100.000	103.237
% Ch	1.1%	1.5%	2.2%	2.3%	1.6%	2.1%	2.8%	3.3%	3.2%
Consumption Expenditures	86.246	87.636	89.819	91.530	92.778	94.658	97.121	100.000	102.723
% Ch	1.0%	1.6%	2.5%	1.9%	1.4%	2.0%	2.6%	3.0%	2.7%
Durable Goods	117.181	114.005	111.953	109.733	106.920	103.113	101.124	100.000	98.361
% Ch	-2.8%	-2.7%	-1.8%	-2.0%	-2.6%	-3.6%	-1.9%	-1.1%	-1.6%
Nondurable Goods	84.169	86.268	90.016	90.962	90.888	92.797	96.114	100.000	103.230
% Ch	-0.7%	2.5%	4.3%	1.1%	-0.1%	2.1%	3.6%	4.0%	3.2%
Services	81.689	83.509	85.818	88.422	90.801	93.686	96.688	100.000	103.415
% Ch	2.4%	2.2%	2.8%	3.0%	2.7%	3.2%	3.2%	3.4%	3.4%
Consumer Price Index (1982-84=1.000)	1.630	1.666	1.722	1.770	1.799	1.840	1.889	1.953	2.016
% Ch	1.5%	2.2%	3.4%	2.8%	1.6%	2.3%	2.7%	3.4%	3.2%
SELECTED INTEREST RATES									
Federal Funds	5.4%	5.0%	6.2%	3.9%	1.7%	1.1%	1.3%	3.2%	5.0%
NY Fed Discount	4.9%	4.6%	5.7%	3.4%	1.2%	2.1%	2.3%	4.2%	6.0%
Prime	8.4%	8.0%	9.2%	6.9%	4.7%	4.1%	4.3%	6.2%	8.0%
Existing Home Mortgage	7.1%	7.3%	8.0%	7.0%	6.5%	5.7%	5.7%	5.9%	6.6%
U.S. Govt. 3-Month Bills	4.8%	4.6%	5.8%	3.4%	1.6%	1.0%	1.4%	3.1%	4.7%
U.S. Govt. 6-Month Bills	4.8%	4.7%	5.9%	3.3%	1.7%	1.1%	1.6%	3.4%	4.8%
U.S. Govt. 5-Year Notes	5.2%	5.5%	6.2%	4.6%	3.8%	3.0%	3.4%	4.0%	4.7%
U.S. Govt. 10-Year Notes	5.3%	5.6%	6.0%	5.0%	4.6%	4.0%	4.3%	4.3%	4.8%
SELECTED US PRODUCTION INDICES									
Wood Products	97.4	101.0	99.7	93.4	96.6	96.6	99.2	105.9	106.9
% Ch	4.5%	3.7%	-1.3%	-6.3%	3.4%	0.0%	2.7%	6.8%	0.9%
Computers & Electronic Products	31.2	40.8	53.4	54.2	52.9	60.3	68.4	77.0	87.2
% Ch	28.5%	30.9%	30.8%	1.6%	-2.5%	14.1%	13.4%	12.5%	13.3%
Food	90.3	91.4	92.9	93.0	95.0	95.6	95.6	98.6	99.5
% Ch	4.4%	1.1%	1.7%	0.0%	2.1%	0.7%	0.0%	3.1%	0.9%
Agricultural Chemicals	113.7	102.4	96.9	89.3	92.1	96.3	100.4	104.2	108.6
% Ch	2.1%	-9.9%	-5.4%	-7.9%	3.2%	4.5%	4.3%	3.8%	4.2%
Metal Ore Mining	129.0	117.9	117.3	106.3	97.3	92.8	94.9	100.4	102.5
% Ch	-0.6%	-8.6%	-0.6%	-9.3%	-8.4%	-4.6%	2.2%	5.9%	2.0%

**IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2012**

MISCELLANEOUS

	2007	2008	2009	2010	2011	2012	2013	2014	2015
SELECTED CHAIN-WEIGHTED DEFL.									
Gross Domestic Product	106.231	108.565	109.732	111.000	113.338	114.894	116.274	118.182	120.403
% Ch	2.9%	2.2%	1.1%	1.2%	2.1%	1.4%	1.2%	1.6%	1.9%
Consumption Expenditures	105.499	108.943	109.169	111.112	113.821	115.253	117.031	119.251	121.604
% Ch	2.7%	3.3%	0.2%	1.8%	2.4%	1.3%	1.5%	1.9%	2.0%
Durable Goods	96.430	94.628	92.902	91.348	90.460	89.347	89.076	89.094	88.895
% Ch	-2.0%	-1.9%	-1.8%	-1.7%	-1.0%	-1.2%	-0.3%	0.0%	-0.2%
Nondurable Goods	106.490	112.568	109.301	112.748	119.514	121.020	123.070	125.375	128.041
% Ch	3.2%	5.7%	-2.9%	3.2%	6.0%	1.3%	1.7%	1.9%	2.1%
Services	106.981	110.584	112.353	114.464	116.516	118.462	120.593	123.270	126.089
% Ch	3.4%	3.4%	1.6%	1.9%	1.8%	1.7%	1.8%	2.2%	2.3%
Consumer Price Index (1982-84=100)	2.073	2.153	2.145	2.181	2.250	2.283	2.321	2.369	2.419
% Ch	2.9%	3.8%	-0.3%	1.6%	3.2%	1.5%	1.7%	2.0%	2.1%
SELECTED INTEREST RATES									
Federal Funds	5.0%	1.9%	0.2%	0.2%	0.1%	0.1%	0.1%	1.2%	3.3%
NY Fed Discount	5.9%	2.4%	0.5%	0.7%	0.8%	0.7%	0.7%	2.0%	4.3%
Prime	8.1%	5.1%	3.3%	3.3%	3.3%	3.3%	3.3%	4.2%	6.3%
Existing Home Mortgage	6.5%	6.2%	5.1%	4.9%	4.6%	4.3%	4.6%	5.3%	6.2%
U.S. Govt. 3-Month Bills	4.4%	1.4%	0.2%	0.1%	0.1%	0.1%	0.1%	1.3%	3.2%
U.S. Govt. 6-Month Bills	4.4%	1.6%	0.3%	0.2%	0.1%	0.1%	0.1%	1.5%	3.4%
U.S. Govt. 5-Year Notes	4.4%	2.8%	2.2%	1.9%	1.5%	1.3%	1.6%	2.7%	4.2%
U.S. Govt. 10-Year Notes	4.6%	3.7%	3.3%	3.2%	2.8%	2.3%	2.8%	3.6%	4.6%
SELECTED US PRODUCTION INDICES									
Wood Products	100.0	85.4	65.8	69.6	70.7	70.3	75.3	85.6	94.0
% Ch	-6.4%	-14.6%	-22.9%	5.7%	1.6%	-0.6%	7.2%	13.7%	9.9%
Computers & Electronic Products	100.0	106.6	97.5	108.0	116.0	121.4	134.2	152.8	172.6
% Ch	14.6%	6.6%	-8.6%	10.8%	7.4%	4.7%	10.6%	13.8%	13.0%
Food	100.0	98.7	98.1	102.3	102.8	103.5	105.9	108.5	110.9
% Ch	0.5%	-1.3%	-0.6%	4.2%	0.5%	0.7%	2.2%	2.5%	2.3%
Agricultural Chemicals	100.0	86.5	94.1	94.0	99.6	99.9	100.8	102.1	103.7
% Ch	-7.9%	-13.5%	8.8%	-0.1%	6.0%	0.2%	0.9%	1.4%	1.5%
Metal Ore Mining	100.0	103.7	89.8	97.7	104.6	104.8	106.1	107.2	107.2
% Ch	-2.4%	3.7%	-13.4%	8.9%	7.0%	0.2%	1.2%	1.0%	0.0%