

**Idaho General Fund Revenue Forecast
FY2009 - FY2016
Actual History and Forecast
\$ Millions**

SOURCE	FY1970	FY1971	FY1972	FY1973	FY1974	FY1975	FY1976	FY1977	FY1978	FY1979	FY1980	FY1981	FY1982	FY1983	FY1984	FY1985	FY1986
INDIVIDUAL INCOME TAX	\$35.86	\$40.74	\$51.24	\$59.16	\$75.10	\$89.57	\$99.39	\$116.59	\$143.66	\$163.20	\$172.62	\$196.89	\$215.84	\$212.36	\$230.00	\$249.28	\$258.07
% Change		13.6%	25.8%	15.5%	26.9%	19.3%	11.0%	17.3%	23.2%	13.6%	5.8%	14.1%	9.6%	-1.6%	8.3%	8.4%	3.5%
CORPORATE INCOME TAX	\$9.41	\$10.63	\$10.91	\$12.62	\$18.98	\$22.46	\$29.45	\$29.01	\$30.80	\$35.87	\$39.36	\$46.29	\$40.01	\$29.28	\$26.54	\$42.79	\$43.14
% Change		12.9%	2.6%	15.7%	50.4%	18.4%	31.1%	-1.5%	6.2%	16.4%	9.7%	17.6%	-13.6%	-26.8%	-9.4%	61.2%	0.8%
SALES TAX	\$33.06	\$34.08	\$36.97	\$43.28	\$49.25	\$57.02	\$63.65	\$73.59	\$84.11	\$91.46	\$95.98	\$97.68	\$98.72	\$115.41	\$188.42	\$200.03	\$211.56
% Change		3.1%	8.5%	17.1%	13.8%	15.8%	11.6%	15.6%	14.3%	8.7%	4.9%	1.8%	1.1%	16.9%	63.3%	6.2%	5.8%
CIGARETTE TAX	\$4.19	\$4.43	\$5.26	\$6.25	\$6.48	\$6.60	\$6.87	\$6.93	\$7.01	\$6.84	\$6.58	\$6.80	\$6.72	\$6.75	\$6.52	\$6.41	\$6.15
TOBACCO TAX																	
BEER TAX	\$1.33	\$1.40	\$1.54	\$1.71	\$1.79	\$1.96	\$2.02	\$2.14	\$2.20	\$2.29	\$2.33	\$1.50	\$1.67	\$1.65	\$1.61	\$1.60	\$1.55
WINE TAX	\$0.00	\$0.00	\$0.39	\$0.44	\$0.43	\$0.46	\$0.47	\$0.49	\$0.57	\$0.63	\$0.63	\$0.53	\$0.68	\$0.69	\$0.74	\$0.77	\$0.84
LIQUOR SURCHARGE	\$1.91	\$2.01	\$2.40	\$2.81	\$2.96	\$2.52	\$2.79	\$2.88	\$3.19	\$3.37	\$3.53	\$3.74	\$3.95	\$3.70	\$3.82	\$4.95	\$4.95
PRODUCT TAXES Subtotal	\$7.42	\$7.84	\$9.60	\$11.21	\$11.66	\$11.53	\$12.15	\$12.44	\$12.98	\$13.14	\$13.07	\$12.57	\$13.01	\$12.79	\$12.69	\$13.72	\$13.49
% Change		5.6%	22.5%	16.8%	4.0%	-1.1%	5.3%	2.4%	4.3%	1.2%	-0.5%	-3.8%	3.5%	-1.7%	-0.8%	8.1%	-1.7%
KILOWATT-HOUR TAX	\$0.40	\$0.58	\$0.55	\$0.83	\$0.59	\$0.41	\$1.17	\$0.60	\$0.51	\$1.65	\$1.40	\$1.61	\$1.76	\$2.18	\$2.41	\$2.27	\$2.10
MINE LICENSE TAX	\$0.26	\$0.27	\$0.15	\$0.07	\$0.19	\$0.48	\$0.41	\$0.20	\$0.27	\$0.55	\$1.91	\$2.12	\$2.44	\$0.67	\$1.11	\$0.59	\$0.37
INTEREST EARNINGS	\$3.22	\$3.15	\$2.17	\$3.06	\$5.90	\$7.79	\$7.01	\$5.53	\$5.47	\$7.38	\$12.95	\$10.26	\$12.28	\$8.66	\$12.23	\$10.93	\$9.55
COURT FEES & FINES	\$0.00	\$0.31	\$0.87	\$1.06	\$1.19	\$1.14	\$1.24	\$1.27	\$1.45	\$1.62	\$1.89	\$1.85	\$2.04	\$2.11	\$2.15	\$2.36	\$2.54
INSURANCE PREMIUM TAX	\$4.83	\$5.35	\$6.02	\$6.66	\$7.47	\$7.95	\$8.92	\$10.69	\$12.18	\$13.56	\$14.89	\$14.85	\$15.44	\$22.35	\$16.73	\$18.33	\$20.87
ALCOHOLIC BEVERAGE LICENSES	\$0.44	\$0.48	\$0.53	\$0.53	\$0.56	\$0.57	\$0.59	\$0.62	\$0.65	\$0.67	\$0.72	\$0.92	\$0.91	\$0.94	\$0.93	\$1.03	\$1.05
UCC FILINGS	\$0.87	\$0.68	\$0.83	\$1.19	\$0.94	\$1.13	\$1.05	\$0.99	\$1.54	\$1.18	\$1.52	\$1.51	\$0.51	\$0.54	\$0.56	\$0.57	\$0.62
UNCLAIMED PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.60	\$1.30	\$0.91
LAND PERMIT & LEASE PAYMENTS	\$0.02	\$0.02	\$0.03	\$0.10	\$0.04	\$0.09	\$0.10	\$0.10	\$0.06	\$0.29	\$0.14	\$0.11	\$0.18	\$0.17	\$0.17	\$0.17	\$0.16
ONE-TIME TRANSFERS	\$0.96	\$0.00	\$1.00	\$1.50	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.28	\$6.12	\$0.44	\$4.10	\$5.76
ESTATE TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER DEPTS & TRANS.	\$0.50	\$0.66	\$0.76	\$0.42	\$0.88	\$0.54	\$0.50	\$0.53	\$0.59	\$0.56	\$0.57	\$0.79	\$0.64	\$0.72	\$0.87	\$0.91	\$0.84
MISC. REVENUE Subtotal	\$11.51	\$11.50	\$12.92	\$15.42	\$17.75	\$20.10	\$21.99	\$20.53	\$22.71	\$27.46	\$36.00	\$34.01	\$37.49	\$44.62	\$38.20	\$42.56	\$44.77
% Change		-0.1%	12.4%	19.4%	15.1%	13.2%	9.4%	-6.7%	10.6%	20.9%	31.1%	-5.5%	10.2%	19.0%	-14.4%	11.4%	5.2%
TOTAL GENERAL FUND REVENUE	\$97.26	\$104.78	\$121.63	\$141.69	\$172.74	\$200.69	\$226.63	\$252.16	\$294.25	\$331.13	\$357.03	\$387.44	\$405.07	\$414.45	\$495.85	\$548.37	\$571.03
% Change		7.7%	16.1%	16.5%	21.9%	16.2%	12.9%	11.3%	16.7%	12.5%	7.8%	8.5%	4.5%	2.3%	19.6%	10.6%	4.1%

**Idaho General Fund Revenue Forecast
FY2009 - FY2016
Actual History and Forecast
\$ Millions**

SOURCE	HISTORY																
	FY1987	FY1988	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
INDIVIDUAL INCOME TAX	\$264.13	\$287.16	\$343.08	\$398.28	\$432.22	\$459.44	\$508.02	\$559.17	\$596.46	\$650.85	\$704.82	\$776.19	\$841.87	\$960.16	\$1,023.97	\$835.85	\$837.80
% Change	2.3%	8.7%	19.5%	16.1%	8.5%	6.3%	10.6%	10.1%	6.7%	9.1%	8.3%	10.1%	8.5%	14.1%	6.6%	-18.4%	0.2%
CORPORATE INCOME TAX	\$46.17	\$63.91	\$72.96	\$72.49	\$60.02	\$57.97	\$70.00	\$87.63	\$131.64	\$151.98	\$122.36	\$117.29	\$95.44	\$124.87	\$141.53	\$76.30	\$93.13
% Change	7.0%	38.4%	14.2%	-0.6%	-17.2%	-3.4%	20.8%	25.2%	50.2%	15.5%	-19.5%	-4.1%	-18.6%	30.8%	13.3%	-46.1%	22.1%
SALES TAX	\$259.36	\$258.77	\$288.78	\$319.29	\$335.74	\$364.32	\$402.82	\$452.68	\$481.57	\$463.00	\$476.73	\$496.81	\$588.80	\$627.50	\$647.29	\$657.12	\$700.24
% Change	22.6%	-0.2%	11.6%	10.6%	5.2%	8.5%	10.6%	12.4%	6.4%	-3.9%	3.0%	4.2%	18.5%	6.6%	3.2%	1.5%	6.6%
CIGARETTE TAX	\$8.19	\$6.92	\$6.79	\$5.88	\$6.86	\$7.07	\$7.00	\$7.61	\$7.25	\$7.48	\$7.49	\$7.48	\$7.23	\$7.30	\$7.98	\$8.00	\$8.26
TOBACCO TAX															\$4.06	\$4.31	\$4.67
BEER TAX	\$1.55	\$1.53	\$1.51	\$1.55	\$1.60	\$1.66	\$1.70	\$1.71	\$1.65	\$1.62	\$1.63	\$1.62	\$1.68	\$1.75	\$1.82	\$1.88	\$1.91
WINE TAX	\$0.86	\$0.87	\$0.79	\$0.77	\$0.75	\$0.75	\$0.75	\$0.81	\$1.14	\$1.52	\$1.66	\$1.80	\$1.90	\$1.96	\$1.90	\$1.88	\$1.97
LIQUOR SURCHARGE	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
PRODUCT TAXES Subtotal	\$15.55	\$14.26	\$14.03	\$13.15	\$14.16	\$14.43	\$14.40	\$15.07	\$14.99	\$15.57	\$15.72	\$15.84	\$15.76	\$15.96	\$20.70	\$21.02	\$21.75
% Change	15.3%	-8.3%	-1.6%	-6.3%	7.7%	1.9%	-0.2%	4.7%	-0.6%	3.9%	1.0%	0.7%	-0.5%	1.2%	29.8%	1.5%	3.5%
KILOWATT-HOUR TAX	\$1.82	\$1.49	\$1.59	\$1.68	\$1.78	\$1.61	\$1.45	\$2.09	\$1.69	\$2.89	\$2.97	\$3.24	\$2.89	\$2.77	\$1.80	\$1.79	\$1.80
MINE LICENSE TAX	\$0.28	\$0.57	\$0.21	\$0.25	\$0.47	\$0.59	\$0.11	\$0.47	\$0.29	\$0.80	\$0.66	\$0.96	\$1.98	(\$0.66)	\$0.12	\$0.82	\$0.04
INTEREST EARNINGS	\$7.62	\$10.01	\$16.18	\$17.55	\$19.39	\$11.81	\$10.54	\$10.61	\$15.00	\$18.54	\$18.24	\$17.93	\$18.69	\$21.56	\$22.30	\$11.33	\$2.98
COURT FEES & FINES	\$2.80	\$2.86	\$3.14	\$3.43	\$3.33	\$3.39	\$3.21	\$3.72	\$3.89	\$4.24	\$4.71	\$5.02	\$5.13	\$5.31	\$5.49	\$5.19	\$5.29
INSURANCE PREMIUM TAX	\$21.26	\$31.18	\$26.22	\$25.21	\$28.64	\$31.94	\$28.81	\$33.19	\$34.93	\$36.13	\$40.26	\$42.85	\$45.47	\$46.43	\$55.88	\$55.37	\$59.49
ALCOHOLIC BEVERAGE LICENSES	\$1.06	\$1.04	\$1.03	\$1.08	\$0.99	\$1.01	\$0.96	\$1.04	\$1.07	\$1.05	\$1.14	\$1.15	\$1.16	\$1.30	\$1.22	\$1.36	\$1.39
UCC FILINGS	\$0.95	\$1.08	\$1.01	\$1.07	\$1.17	\$1.40	\$0.91	\$0.78	\$0.85	\$0.94	\$0.03	\$0.03	\$0.01	\$0.02	\$2.01	\$2.03	\$2.14
UNCLAIMED PROPERTY	\$0.87	\$1.00	\$0.74	\$1.16	\$1.15	\$1.35	\$1.34	\$1.71	\$2.09	\$1.39	\$0.83	\$1.17	\$1.59	\$2.31	\$5.81	\$0.88	\$3.76
LAND PERMIT & LEASE PAYMENTS	\$0.17	\$0.12	\$0.13	\$0.16	\$0.19	\$0.21	\$0.23	\$0.22	\$0.24	\$0.24	\$0.24	\$0.27	\$0.32	\$0.70	\$0.34	\$0.35	\$0.36
ONE-TIME TRANSFERS	\$9.34	\$0.94	\$2.30	\$1.00	\$0.33	\$0.51	\$0.00	\$3.42	\$0.00	\$0.15	\$0.00	\$0.00	\$0.43	\$4.42	\$11.19	\$7.11	\$5.46
ESTATE TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.81	\$7.59	\$13.65
OTHER DEPTS & TRANS.	\$0.99	\$1.04	\$0.13	\$1.27	\$1.92	\$1.86	\$0.68	\$1.26	\$3.39	\$3.18	\$3.14	\$3.40	\$4.91	\$8.31	\$9.18	\$16.31	\$14.67
MISC. REVENUE Subtotal	\$47.15	\$51.33	\$52.69	\$53.86	\$59.36	\$55.68	\$48.23	\$58.52	\$63.46	\$69.55	\$72.23	\$76.01	\$82.57	\$92.46	\$151.15	\$110.14	\$111.02
% Change	5.3%	8.9%	2.6%	2.2%	10.2%	-6.2%	-13.4%	21.3%	8.4%	9.6%	3.9%	5.2%	8.6%	12.0%	63.5%	-27.1%	0.8%
TOTAL GENERAL FUND REVENUE	\$632.35	\$675.43	\$771.55	\$857.08	\$901.50	\$951.85	\$1,043.48	\$1,173.07	\$1,288.10	\$1,350.94	\$1,391.86	\$1,482.14	\$1,624.43	\$1,820.96	\$1,984.64	\$1,700.43	\$1,763.95
% Change	10.7%	6.8%	14.2%	11.1%	5.2%	5.6%	9.6%	12.4%	9.8%	4.9%	3.0%	6.5%	9.6%	12.1%	9.0%	-14.3%	3.7%

**Idaho General Fund Revenue Forecast
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\$ Millions**

SOURCE						FORECAST								Annualized Growth Rate FY80-FY08
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	
INDIVIDUAL INCOME TAX	\$902.13	\$1,035.54	\$1,216.49	\$1,400.16	\$1,430.16	\$1,222.56	\$1,211.85	\$1,283.45	\$1,385.79	\$1,498.78	\$1,617.56	\$1,740.74	\$1,874.12	
% Change	7.7%	14.8%	17.5%	15.1%	2.1%	-14.5%	-0.9%	5.9%	8.0%	8.2%	7.9%	7.6%	7.7%	7.6%
CORPORATE INCOME TAX	\$103.02	\$139.56	\$194.13	\$190.22	\$189.28	\$156.47	\$162.04	\$172.91	\$177.75	\$183.85	\$190.87	\$198.71	\$207.13	
% Change	10.6%	35.5%	39.1%	-2.0%	-0.5%	-17.3%	3.6%	6.7%	2.8%	3.4%	3.8%	4.1%	4.2%	5.6%
SALES TAX	\$886.08	\$950.83	\$880.77	\$1,077.46	\$1,142.47	\$1,041.56	\$1,026.04	\$1,103.30	\$1,187.94	\$1,292.28	\$1,369.09	\$1,431.74	\$1,504.93	
% Change	26.5%	7.3%	-7.4%	22.3%	6.0%	-8.8%	-1.5%	7.5%	7.7%	8.8%	5.9%	4.6%	5.1%	8.9%
CIGARETTE TAX	\$30.04	\$7.82	\$7.98	\$1.00	\$6.54	\$7.77	\$15.30	\$15.30	\$15.30	\$15.30	\$15.30	\$15.30	\$15.30	
TOBACCO TAX	\$5.49	\$5.75	\$6.16	\$6.55	\$7.20	\$7.55	\$7.57	\$7.78	\$7.94	\$8.06	\$8.18	\$8.29	\$8.41	
BEER TAX	\$1.96	\$1.95	\$1.99	\$2.13	\$2.15	\$2.19	\$2.19	\$2.23	\$2.31	\$2.40	\$2.51	\$2.63	\$2.74	
WINE TAX	\$2.14	\$2.33	\$2.43	\$2.48	\$2.58	\$2.86	\$2.89	\$3.01	\$3.15	\$3.32	\$3.48	\$3.61	\$3.75	
LIQUOR SURCHARGE	\$4.95	\$4.95	\$4.95	\$10.24	\$8.38	\$9.29	\$13.59	\$15.54	\$17.65	\$19.91	\$22.35	\$23.79	\$25.29	
PRODUCT TAXES Subtotal	\$44.57	\$22.78	\$23.50	\$22.41	\$26.84	\$29.66	\$41.54	\$43.86	\$46.35	\$48.98	\$51.81	\$53.62	\$55.49	
% Change	104.9%	-48.9%	3.1%	-4.6%	19.8%	10.5%	40.1%	5.6%	5.7%	5.7%	5.8%	3.5%	3.5%	2.5%
KILOWATT-HOUR TAX	\$1.83	\$1.53	\$2.29	\$2.26	\$1.60	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	
MINE LICENSE TAX	\$0.07	\$0.03	\$0.27	\$2.35	\$2.53	\$1.00	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	
INTEREST EARNINGS	\$4.97	\$8.92	\$18.12	\$17.17	\$11.37	\$6.08	\$2.30	\$3.63	\$5.66	\$7.96	\$8.12	\$8.28	\$8.44	
COURT FEES & FINES	\$4.98	\$4.66	\$4.79	\$5.04	\$5.33	\$5.42	\$5.49	\$5.59	\$5.70	\$5.82	\$5.93	\$6.04	\$6.15	
INSURANCE PREMIUM TAX	\$62.77	\$60.85	\$60.38	\$59.78	\$56.34	\$56.44	\$56.91	\$59.22	\$60.93	\$62.73	\$64.43	\$66.13	\$67.83	
ALCOHOLIC BEVERAGE LICENSES	\$1.61	\$1.64	\$1.72	\$1.81	\$1.92	\$1.95	\$1.98	\$2.01	\$2.05	\$2.09	\$2.14	\$2.17	\$2.21	
UCC FILINGS	\$2.39	\$2.69	\$3.02	\$3.00	\$2.82	\$2.70	\$2.80	\$2.85	\$2.90	\$2.95	\$3.00	\$3.05	\$3.10	
UNCLAIMED PROPERTY	\$3.69	\$9.83	\$1.99	\$3.31	\$5.63	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	
LAND PERMIT & LEASE PAYMENTS	\$0.33	\$0.53	\$0.33	\$0.47	\$0.69	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	
ONE-TIME TRANSFERS	\$51.40	\$0.86	\$0.54	\$1.54	\$2.24	\$1.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ESTATE TAX	\$4.43	\$3.30	\$1.11	\$0.12	\$0.03	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$5.00	
OTHER DEPTS & TRANS.	\$22.84	\$24.14	\$21.89	\$25.40	\$30.18	\$30.07	\$33.48	\$28.32	\$28.46	\$28.61	\$28.76	\$28.92	\$29.08	
MISC. REVENUE Subtotal	\$161.31	\$118.98	\$116.43	\$122.25	\$120.67	\$110.11	\$108.70	\$107.37	\$111.45	\$120.91	\$123.13	\$125.34	\$127.57	
% Change	45.3%	-26.2%	-2.1%	5.0%	-1.3%	-8.8%	-1.3%	-1.2%	3.8%	8.5%	1.8%	1.8%	1.8%	4.3%
TOTAL GENERAL FUND REVENUE	\$2,097.10	\$2,267.69	\$2,431.31	\$2,812.49	\$2,909.43	\$2,560.37	\$2,550.17	\$2,710.89	\$2,909.28	\$3,144.80	\$3,352.46	\$3,550.15	\$3,769.24	
% Change	18.9%	8.1%	7.2%	15.7%	3.4%	-12.0%	-0.4%	6.3%	7.3%	8.1%	6.6%	5.9%	6.2%	7.5%