Stars Agency Code	Agency Name	FY 2017 Total Appropriation	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Available Funds	FY 2019 Available Funds	Federal Funds as a Percentage of FY 2017 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2017 Total Appropriation
160	Attorney General	\$24,282,700	\$1,001,750	\$779,774	\$1,001,990	\$1,018,090	4.13%	3.21%
170	Supt of Public Instruction/Dept of Education	\$1,967,394,900	\$327,773,730	\$240,397,435	\$325,670,508	\$325,501,036	16.66%	12.22%
187	Idaho Commission on Aging	\$12,570,600	\$8,213,943	\$8,029,118	\$8,606,458	\$8,510,211	65.34%	63.87%
	Commission for the Blind & Visually Impaired	\$4,974,500	\$3,427,400	\$3,266,400	\$3,419,208	\$3,423,500	68.90%	65.66%
190	Military Division	\$74,085,700	\$49,320,229	\$49,320,229	\$82,138,347	\$88,675,026	66.57%	66.57%
195	Office of Species Conservation	\$13,805,500	\$12,270,277	\$7,381,354	\$12,543,904	\$10,759,255	88.88%	53.47%
196	Idaho Commission on the Arts	\$1,956,200	\$1,028,410	\$890,277	\$1,005,604	\$818,549	52.57%	45.51%
198	Office of Drug Policy	\$4,681,600	\$4,211,621	\$4,187,126	\$3,851,004	\$3,318,000	89.96%	89.44%
199	Office of Energy Resources	\$1,257,700	\$717,786	\$706,013	\$328,303	\$320,000	57.07%	56.14%
200	Department of Administration	\$22,616,700	\$504,000	\$406,300	\$500,000	\$500,000	2.23%	1.80%
210	Department of Agriculture	\$44,177,200	\$6,940,893	\$3,483,321	\$7,182,545	\$4,845,500	15.71%	7.88%
215	Soil and Water Conservation Commission	\$3,125,900	\$0	\$0	\$241,510	\$284,380	0.00%	0.00%
220	Department of Commerce	\$36,332,700	\$21,954,168	\$7,484,155	\$9,921,370	\$6,507,650	60.43%	20.60%
230	Idaho Department of Correction	\$274,799,500	\$1,451,660	\$1,322,280	\$1,171,112	\$5,954	0.53%	0.48%
240	Idaho Department of Labor	\$104,899,200	\$50,709,681	\$50,708,283	\$41,655,077	\$44,257,795	48.34%	48.34%
245	Department of Environmental Quality	\$67,332,600	\$38,579,622	\$36,222,518	\$41,962,376	\$38,047,588	57.30%	53.80%
260	Idaho Department of Fish and Game	\$106,595,300	\$67,557,848	\$45,132,374	\$49,885,800	\$49,143,700	63.38%	42.34%
270	Idaho Department of Health & Welfare	\$2,780,425,900	\$1,892,221,829	\$1,643,094,514	\$1,670,455,046	\$1,670,302,032	68.06%	59.10%
280	Department of Insurance	\$9,556,900	\$972,738	\$494,454	\$740,600	\$593,000	10.18%	5.17%
285	Department of Juvenile Corrections	\$52,029,400	\$3,740,230	\$1,763,439	\$3,396,868	\$4,266,368	7.19%	3.39%
290	Idaho Transportation Department	\$911,198,800	\$312,554,729	\$263,372,269	\$321,616,695	\$326,164,738	34.30%	28.90%
300	Idaho Industrial Commission	\$16,701,400	\$2,361,000	\$800,000	\$2,227,000	\$2,295,000	14.14%	4.79%
320	Idaho Department of Lands	\$54,525,400	\$28,693,483	\$8,784,406	\$17,526,615	\$7,435,708	52.62%	16.11%
330	Idaho State Police	\$74,369,400	\$10,269,200	\$6,159,740	\$8,320,200	\$8,860,000	13.81%	8.28%
340	Department of Parks and Recreation	\$46,331,500	\$3,972,903	\$3,641,569	\$4,612,000	\$4,612,000	8.57%	7.86%
360	Department of Water Resources	\$28,274,300		\$933,548			6.68%	3.30%
441	Commission on Hispanic Affairs	\$283,400	\$28,000	\$26,500	\$28,000	\$28,000	9.88%	9.35%
444	Veterans Services	\$35,500,200	\$23,414,291	\$14,732,508	\$23,769,379	\$24,514,792	65.96%	41.50%
450	Division of Building Safety	\$13,027,600	\$193,503	\$73,991	\$283,503		1.49%	0.57%
500-60	Idaho Bureau of Educational Services for the Deaf and the Blind	\$10,312,300		\$546,045			5.39%	5.30%
	State Board of Education	\$14,715,300		\$2,503,150			95.80%	17.01%
503	Division of Professional-Technical Education	\$78,159,600	\$8,971,000	\$8,971,000	\$8,847,000		11.48%	11.48%
	Idaho Public Television	\$9,294,600	\$0			\$315,800	0.00%	0.00%
521	Commission for Libraries	\$5,705,300	\$1,610,381	\$1,293,542	\$14,203,329	\$918,700	28.23%	22.67%
522	Idaho State Historical Society	\$15,253,000	\$1,555,473	\$1,056,115	\$1,011,023	\$0	10.20%	6.92%
	Idaho Division of Vocational Rehabilitation	\$27,794,900					58.36%	57.17%
905	State Independent Living Council (SILC)	\$649,200	\$258,917	\$258,917	\$258,917	\$258,917	39.88%	39.88%

Judicial BranchSTARS Agency Code110Fiscal Year:2019Tammy BrownContact Phone Number:208-334-2248Contact Email:tbrown@idcourts.net

	Federal Granting	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 201 Available F		FY 2017 / Expendi			2018 Estimated Available Funds		Y 2019 stimated	State Approp [Y] Yearly or	MOE requirement	Known Reductions; Plan for 10% or More Reduction
	Agency			From Other State Agency	Available	unus	Expendi	tures	A	Available Funus		lable Funds	[C]	[Y] Yes or [N]	10% of More Reduction
	Agency										7.00	abic ranas	Continuous	No	
		STOP Advanced													
		Education for Idaho	To provide training for court												
	Department of	Judges on DV, Sexual	personnel and others working with												
10903	Justice	Assault & Stalking	victims of domestic violence.	Idaho State Police	\$	4,895	\$	4,895	\$	-	\$	-	Υ	N	grant ended
		STOP Advanced													
		Education for Idaho	To provide training for court												
40000	Department of	Judges on DV, Sexual	personnel and others working with	Litaba Grata Baltan		0.000		c 264	_	24 220	_		v		
10908	Justice	Assault & Stalking STOP Advanced	victims of domestic violence.	Idaho State Police	\$ 5	0,600	\$ 1	6,361	\$	34,239	\$	-	Υ	N	
		Education for Idaho	To provide training for court												
	Department of	Judges on DV, Sexual	personnel and others working with												
10979	Justice	Assault & Stalking	victims of domestic violence.	Idaho State Police	\$	_	\$	_	Ś	53,950	Ś	_	Υ	N	
20373	3436.66	STOP Advanced	vicinis or confessio vicience.	radino state i since	Ψ		Ψ		Ť	33,333	7				
		Education for Idaho	To provide training for court												
	Department of	Judges on DV, Sexual	personnel and others working with												
	Justice	Assault & Stalking	victims of domestic violence.	Idaho State Police	\$	-	\$	-	\$	-	\$	53,950	Υ	N	
			The Canyon County DV Court												
			enhancement grant is designed to												
			increase victim safety and offender												
			accountability through addressing												
		C C	gaps in the current process that												
	D	Canyon County DV	restrict access to services for												
10002	Departement of Justice	Court Enhancement Project	victims and families, as well as offenders entering treatment.	Idaho State Police	\$ 4	4,121	ė n	9,660	ے	14,461	Ś		٧	N	
10993	OI Justice	Froject	onenders entering treatment.	idano state ronce	<b>3</b> 4	4,121	<i>ې</i> ک	9,000	ې	14,401	ې		ı	IN	
			The Canyon County DV Court												
			enhancement grant is designed to												
			increase victim safety and offender												
			accountability through addressing												
			gaps in the current process that												
		Canyon County DV	restrict access to services for												
	Departement	Court Enhancement	victims and families, as well as												
10995	of Justice	Project	offenders entering treatment.	Idaho State Police	\$	-	\$	-	\$	15,333	\$	45,998	Υ	N	
		Statewide Technology													
4000=	Departement	Design - Domestic		Library Control Bullion		0.00=		7.000	1		_				
10985	of Justice	Violence Courts		Idaho State Police	\$ 1	8,807	\$ 1	7,832	\$	-	\$	-	Υ	N	grant ended
			To develop and implement												
		Court Improvement -	statewide remaining ABA/NCJFCJ												
10935	DHHS	Technology	performance measure reports.	n/a	\$ 2	8,765	\$ 2	8,765	\$	-	\$	-	Υ	N	grant ended
	-		11			,	–								

		1	1	I						I				I	T
			To develop and implement												
		Court Improvement -	statewide remaining ABA/NCJFCJ												
10916	חחוכ	Technology	performance measure reports.	n/a	\$ 52	2 407	\$	52,407	ć	60.366	,		Υ	N.	
10916	рппз	reciliology	performance measure reports.	liya	\$ 5.	2,407	Ş	52,407	Ş	60,366	Ş		Ť	N	
			To develop and implement												
		Court Improvement -	statewide remaining ABA/NCJFCJ												
10917	DHHS	Technology	performance measure reports.	n/a	\$	_	\$	_	\$	84,580	\$	28,193	Υ	N	end date 9/30/18
1031,			To develop a comprehensive,	-4	Ψ		<u> </u>		Ψ	0.,500	<u> </u>	20,130			5.1.0 5.0.0 5, 5.0, 2.0
			concise, readily accessible child												
			protection curriculum for Idaho												
		Court Improvement -	judges and attorneys who handle												
10925	DHHS	Training	child protection cases.	n/a	\$ 45	5,650	\$	45,650	\$	-	\$	-	Υ	N	grant ended
			To develop a comprehensive,					·							
			concise, readily accessible child												
			protection curriculum for Idaho												
		Court Improvement -	judges and attorneys who handle												
10946	DHHS	Training	child protection cases.	n/a	\$ 112	2,773	\$	44,390	\$	68,383	\$	-	Υ	N	
			To develop a comprehensive,												
			concise, readily accessible child												
			protection curriculum for Idaho												
		Court Improvement -	judges and attorneys who handle												
10947	DHHS	Training	child protection cases.	n/a	\$	-	\$	-	\$	84,580	\$	28,193	Υ	N	end date 9/30/18
			To conduct assessments of State												
			foster care and adoption laws and												
			judicial processes, to develop a plan												
			for system improvements, and to												
40055	DILLIC	Court Improvement -	implement such planned	- /-		0.500		26.070					v		and and a
10955	DHHS	Main	improvements.	n/a	\$ 9	9,500	\$	36,970	\$	-	\$	-	Υ	N	grant ended
			To conduct assessments of State												
			foster care and adoption laws and												
			judicial processes, to develop a plan												
			for system improvements, and to												
		Court Improvement -	implement such planned												
10966	DHHS	Main	improvements.	n/a	\$ 22	2,400	\$	51,594	Ś	67,076	Ś	-	Υ	N	
	-		<b>F</b>		,	,		,		- ,					
			To conduct assessments of State												
			foster care and adoption laws and												
			judicial processes, to develop a plan												
			for system improvements, and to												
		Court Improvement -	implement such planned												
10967	DHHS	Main	improvements.	n/a	\$	-	\$	-	\$	89,003	\$	29,668	Υ	N	
			To conduct assessments of State												
			foster care and adoption laws and												
			judicial processes, to develop a plan												
			for system improvements, and to												
		Court Improvement -	implement such planned												
10967	DHHS	Main	improvements.	n/a	\$	-	\$	-	\$	-	\$	89,003	Υ	N	
			To assist the seven judicial districts												
			with Children and Families												
			mediation programs, ADR												
			Screeners, parent education, child												
460=2	D.III.S	0.75	development and supervised	D (11 0 W)		4 000	_	24.022					.,		
46972	DHH2	Access & Visitation	visitations.	Dept of H & W	\$ 34	4,030	\$	34,030	\$	-	\$	-	Y	N	grant ended

				T						1				1	
			To assist the seven judicial districts												
			with Children and Families												
			mediation programs, ADR												
			Screeners, parent education, child												
			development and supervised												
10940	DHHS	Access & Visitation	visitations.	Dept of H & W	\$	99,600	\$	86,612	\$	12,988	\$	-	Υ	N	
			To assist the seven judicial districts												
			with Children and Families												
			mediation programs, ADR												
			Screeners, parent education, child												
			development and supervised												
	DHHS	Access & Visitation	visitations.	Dept of H & W					\$	74,700	\$	24,900	Υ	N	
			To assist the seven judicial districts	·						,		,			
			with Children and Families												
			mediation programs, ADR												
			Screeners, parent education, child												
			development and supervised												
	DHHS			Dept of H & W							\$	74,700	Υ	N	
	DITIO	Access & visitation	Visitations.	Dept of 11 & W							Ą	74,700	'	IN	
			The Ada County Felony Drug Court												
			Expansion and Enhancement												
			Project, serving high risk / high-												
			need felony offendors, giving												
10961	DITTE	·	priority to a separate combat	2/2	Ś	34,700	Ś	36,822	Ś	_	\$		٧	NI.	grant andod
10901	טחחט		Veteran's Docket.	n/a	Ş	34,700	Ş	30,822	Ş	-	Ş	-	Ţ	N	grant ended
			To improve the response of all												
			aspects of the civil and criminal												
			justice systems to families with a												
			history of domestic violence, sexual												
			assault, stalking, or in cases												
40070			involving allegations of child sexual	- /-		122 200		120 170					v		
10970	Justice		abuse	n/a	\$ 1	123,300	\$	129,178	\$	-	\$	-	Y	N	grant ended
			This is a joint project to expand												
			substance abuse treatment and												
			enhance capabilities for addressing												
			trauma and co-occuring mental	,											
10974	Justice	Expansion	disorders.	n/a	\$	70,000	\$	49,431	\$	-	\$	-	Y	N	grant ended
			To improve assessment of child												
			welfare families and enhancement												
			treatment to address trauma and												
10977	Justice	Court Enhancement	co-occuring mental disorders.	n/a	\$ 1	145,300	\$	54,758	\$	-	\$	-	Y	N	grant ended
			To provide financial and technical												
	_		assistance to states, states courts,												
	•	-	units of local governement to				١.								
10978	Justice	Improvement	implement drug court treatment	n/a	\$ 2	200,000	\$	29,132	\$	170,868	\$	-	Y	N	
	State Justice	HHS/ACL Guardianship		l .			١.				١.				
	Insititute	Abuse/WINGS		n/a	\$	-	\$	-	\$	20,000	\$	-	Y	N	
		CJI Implementation					١.								
10971	NCSC	Plan		n/a	\$	10,000	\$	6,316	\$	3,684	\$	-	Y	N	
							L								
					\$ 1,1	106,848	\$	754,803	\$	854,210	\$	374,605			

\$67,52	5,600
	1.6%

Reporting Agency/Department: Office of Attorney General STARS Agency Code: 160 Fiscal Year: 2019

Contact Person/Title: Trudy Jackson Contact Phone Number: 208-334-4524 Contact Email: trudy.jackson@ag.idaho.gov

CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting	Grant title	Description	Pass Through Federal Money From Other State	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated	FY 2019 Estimated	State Approp [Y] Yearly or		Known Reductions; Plan for 10% or More Reduction
		Agency			Agency			Available Funds	Available Funds	[C]	[Y] Yes or [N]	
										Continuous	No	
				The funding is used to eliminate fraud and								The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place. If more
			State Medicaid Fraud	patient abuse in the State								than 10% we would need to re-evaluate.
93.775	A	HHS/OIG	Control Units	Medicaid programs		746,850	615,676	747,731	764,090	Υ	N	Te evaluate.
			Internet Crimes	The funds are used to support the Internet Crimes Against Children Task Force Program to enhance the investigative response to missing and								The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place.
16.453	В	Dept of Justice	Against Children	exploited children cases.		254,900	164,098	254,259	254,000	Υ	N	
Total						1,001,750	779,774	1,001,990	1,018,090			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$24,282,700
Federal Funds as Percentage of Funds	4.13%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Supt of Public Instruction/Dept of Education

STARS Agency Code: 170

Fiscal Year: 2019

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

Contact Phone Number: 332-6870

Contact Email: caernst@sde.idaho.gov

										State Approp		
CFDA#/Cooperative	Grant	Federal Granting			Pass Through Federal Money	FY 2017 Available	FY 2017 Actual		FY 2019 Estimated			Known Reductions; Plan for
Agreement # /Identifing #	Type	Agency	Grant title	Description	From Other State Agency	Funds	Expenditures	Available Funds	Available Funds	[C] Continuous	[Y] Yes or [N] No	10% or More Reduction
ED-08-CO-0031	0		2008 EDFACTS PROJECT	Edfacts		5,924	-	5,924	3,000	Υ	N	Fewer administrative dollars for NAEP State Coord
ED-08-CO-0031	0	Nat'l Ctr for Ed Statistics	2008 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		101,961	11,616	106,775	103,200	Υ	N	Fewer administrative dollars for NAEP State Coord
EDIES14C0073	0	Nat'l Ctr for Ed Statistics	2015 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		38,336	7,977	-	-	Y	N	End date 6/30/16
EDIES14C0073	0	Nat'l Ctr for Ed Statistics	2016 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		147,906	126,656	4,819	-	Υ	N	End date 6/30/17
EDIES14C0073	0	Nat'l Ctr for Ed Statistics	2017 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		-	-	144,643	4,800	Υ	N	Fewer admin dollars for NAEP State Coord
EDIES14C0073	0	Nat'l Ctr for Ed Statistics	2018 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		-	-	-	144,600	Y	N	Fewer admin dollars for NAEP State Coord
13.631	0	Nat'l Ctr for Ed Statistics	91 STATISTICS (NCES)	NAEP Sate Coord. Program		46,475	8,835	45,506	44,500	Y	N	Fewer admin dollars for NAEP State Coord
10.553	В	USDA	2015 SCHOOL BREAKFAST	Nat'l School Lunch Program		(115)	(115)	-	-	Y	N	grant closed FY16; adjustments in FY17
10.553	В	USDA	2016 SCHOOL BREAKFAST	Nat'l School Lunch Program		3,349,738	3,349,738	-	-	Y	N	End date 9/30/16
10.553	В	USDA	2017 SCHOOL BREAKFAST	Nat'l School Lunch Program		15,616,759	15,616,759	3,366,500	-	Y	N	End date 9/30/17
10.553	В	USDA	2018 SCHOOL BREAKFAST	Nat'l School Lunch Program		-	-	15,694,800	3,383,300	Y	N	fewer benefits for children
10.553	В	USDA	2019 SCHOOL BREAKFAST	Nat'l School Lunch Program		-	-	-	15,773,300	Y	N	fewer benefits for children
10.555	В	USDA	2016 SCHOOL LUNCH	Nat'l School Lunch Program		9,719,916	9,719,916	-	-	Y	N	End date 9/30/16
10.555	В	USDA	2017 SCHOOL LUNCH	Nat'l School Lunch Program		43,127,804	43,127,804	9,768,500	-	Y	N	End date 9/30/17
10.555	В	USDA	2018 SCHOOL LUNCH	Nat'l School Lunch Program		-	-	43,343,400	9,817,300	Y	N	fewer benefits for children
10.555	В	USDA	2019 SCHOOL LUNCH	Nat'l School Lunch Program		-	-	-	43,560,100	Y	N	fewer benefits for children
10.555	В	USDA	2016 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		65,306	65,305	-	-	Y	N	End date 9/30/16
10.555	В	USDA	2017 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		369,960	369,960	65,600	-	Υ	N	End date 9/30/17
10.555	В	USDA	2018 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		-	-	371,800	65,900	Y	N	End date 9/30/18
10.555	В	USDA	2019 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		-	-	-	373,700	Y	N	fewer benefits for children
10.556	В	USDA	2016 SPECIAL MILK	Nat'l School Lunch Program		39,985	39,985	-	-	Y	N	End date 9/30/16
10.556	В	USDA	2017 SPECIAL MILK	Nat'l School Lunch Program		127,620	51,662	93,568	-	Y	N	End date 9/30/17
10.556	В	USDA	2018 SPECIAL MILK	Nat'l School Lunch Program		-	-	128,300	94,000	Y	N	fewer benefits for children
10.556	В	USDA	2019 SPECIAL MILK	Nat'l School Lunch Program		-	-	-	128,900	Y	N	fewer benefits for children
10.558	В	USDA	2016 CASH IN LIEU	Nat'l School Lunch Program		117,145	117,145	-	-	Y	N	End date 9/30/16
10.558	В	USDA	2017 CASH IN LIEU	Nat'l School Lunch Program		301,027	278,096	117,700	-	Y	N	End date 9/30/17
10.558	В	USDA	2018 CASH IN LIEU	Nat'l School Lunch Program		-	-	302,500	118,300	Y	N	fewer benefits for children

Reporting Agency/Department: Supt of Public Instruction/Dept of Education

STARS Agency Code: 170

Fiscal Year: 2019

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

Contact Phone Number: 332-6870

Contact Email: caernst@sde.idaho.gov

		1										
CFDA#/Cooperative	Grant	Federal Granting			Pass Through Federal Money	EV 2017 Available	FY 2017 Actual	FY 2018 Estimated	EV 2010 Estimated	State Approp [Y] Yearly or	MOE requirement	Known Reductions; Plan for
Agreement # /Identifing #	Type	Agency	Grant title	Description	From Other State Agency	Funds	Expenditures	Available Funds	Available Funds	[C] Continuous	[Y] Yes or [N] No	10% or More Reduction
10.558	В	USDA	2019 CASH IN LIEU	Nat'l School Lunch Program	Trom Guici State Agency	-	-	-	304,000	Y	N N	fewer benefits for children
10.558	В	USDA	2016 CHILD CARE AUDIT	Nat'l School Lunch Program		17,910	17,910	-	-	Y	N	End date 9/30/16
10.558	В	USDA	2017 CHILD CARE AUDIT	Nat'l School Lunch Program		148,650	64,066	84,584	-	Y	N	End date 9/30/17
10.558	В	USDA	2018 CHILD CARE AUDIT	Nat'l School Lunch Program		-	-	149,400	85,000	Y	N	fewer benefits for children
10.558	В	USDA	2019 CHILD CARE AUDIT	Nat'l School Lunch Program		-	-	-	150,100	Y	N	fewer benefits for children
10.558	В	USDA	2016 CHILD CARE AUDIT- REALLOCATION	Nat'l School Lunch Program		35,560	35,560	-	-	Y	N	End date 9/30/16
10.558	В	USDA	2016 CHILD CARE MEALS	Nat'l School Lunch Program		2,200,521	2,200,521	-	-	Y	N	End date 9/30/16
10.558	В	USDA	2017 CHILD CARE MEALS	Nat'l School Lunch Program		5,412,318	5,217,676	2,211,500	-	Y	N	End date 9/30/17
10.558	В	USDA	2018 CHILD CARE MEALS	Nat'l School Lunch Program		-	-	5,439,400	2,222,600	Y	N	fewer benefits for children
10.558	В	USDA	2019 CHILD CARE MEALS	Nat'l School Lunch Program		-	1	•	5,466,600	Y	N	fewer benefits for children
10.558	В	USDA	2016 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		17,895	88,379	•	-	Y	N	End date 9/30/16
10.558	В	USDA	2017 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		188,619	166,562	88,800	-	Υ	N	End date 9/30/17
10.558	В	USDA	2018 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		-	1	189,600	89,200	Υ	N	fewer benefits for children
10.558	В	USDA	2019 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		-	1	•	190,500	Y	N	fewer benefits for children
10.559	В	USDA	2016 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		57,696	57,696	•	-	Υ	N	End date 9/30/16
10.559	В	USDA	2017 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		140,292	96,848	58,000	-	Y	N	End date 9/30/17
10.559	В	USDA	2018 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		-	•	141,000	58,300	Y	N	fewer benefits for children
10.559	В	USDA	2019 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		-	•	-	141,700	Y	N	fewer benefits for children
10.559	В	USDA	2015 SUMMER FOOD MEALS	Nat'l School Lunch Program		(5,848)	(5,848)	-	-	Y	N	grant closed FY16; adjustments in FY17
10.559	В	USDA	2016 SUMMER FOOD MEALS	Nat'l School Lunch Program		4,052,711	3,850,215	-	-	Y	N	End date 9/30/16
10.559	В	USDA	2017 SUMMER FOOD MEALS	Nat'l School Lunch Program		4,086,209	70,441	4,015,768	-	Y	N	End date 9/30/17
10.559	В	USDA	2018 SUMMER FOOD MEALS	Nat'l School Lunch Program		-	•	4,106,600	4,035,800	Y	N	fewer benefits for children
10.559	В	USDA	2019 SUMMER FOOD MEALS	Nat'l School Lunch Program		-	-	-	4,127,100	Y	N	fewer benefits for children
10.559	В	USDA	2015 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		(612)	(612)	-	-	Y	N	grant closed FY16; adjustments in FY17
10.559	В	USDA	2016 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		423,248	401,915	-	-	Y	N	End date 9/30/16
10.559	В	USDA	2017 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		425,477	3,565	421,912	-	Y	N	End date 9/30/17
10.559	В	USDA	2018 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		-	-	427,600	424,000	Y	N	fewer benefits for children

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										State Approp		
CFDA#/Cooperative	Grant	Federal Granting			Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019 Estimated	[Y] Yearly or	MOE requirement	Known Reductions: Plan for
Agreement # /Identifing #	Туре	Agency	Grant title	Description	From Other State Agency	Funds	Expenditures	Available Funds	Available Funds	[C] Continuous	•	10% or More Reduction
10.559	B	USDA	2019 SUMMER FOOD	Nat'l School Lunch Program	Trom Ganer Gate Agency	-	-	-	429.700	Y	N	fewer benefits for
			SPONSOR ADMIN						120,700		,,	children
10.560	F	USDA	2016 STATE ADMIN EXPENSE	NSLP administrative costs		690,207	675.671	14,536	_	Υ	Y	End date 9/30/17
	-							,				
10.560	F	USDA	2017 STATE ADMIN EXPENSE	NSLP administrative costs		1,213,581	472,664	740,917	15,600	Y	Υ	End date 9/30/18
10.560	F	USDA	2018 STATE ADMIN EXPENSE	NSLP administrative costs		-	-	1,219,600	744,600	Υ	Y	fewer benefits for children
10.560	F	USDA	2019 STATE ADMIN EXPENSE	NSLP administrative costs		-	-	-	1,225,700	Υ	Υ	fewer benefits for
10.574	С	USDA	2014 TEAM NUTRITION	Nutrition training/mini		53,041	53,041			Υ	N	children End date 9/30/16
10.574	C	USDA	TRAINING	grants		53,041	53,041	-	-	, i	IN	End date 9/30/16
10.574	С	USDA	2015 TEAM NUTRITION	Nutrition training/mini		206,879	146,495	60,385	_	· ·	N	End date 9/30/17
10.574	C	OSDA	TRAINING	grants		200,079	140,433	00,363	_		IN	Life date 5/50/17
10.574	С	USDA	2016 TEAM NUTRITION	Nutrition training/mini		497,497	54,743	_	_	Υ	N	Reverted balance of
			TRAINING	arants		107,107	0 1,7 10				,,	grant March 2017
10.579	С	USDA	2014 DIRECT CERTIFICATION	School data collection		246,641	217,587	-	_	Υ	N	End date 3/31/17
	_		IMPLEMENTATION			,	,					
10.579	С	USDA	2016 ADMINISTRATIVE REVIEW	Nutrition program		800,160	107,063	693,097	345,600	Υ	N	End date 9/30/19
			TRAINING	training/monitoring		·		·				
10.579	С	USDA	2016 NSLP EQUIPMENT GRANT	NSLP equipment		140,066	136,198	3,868	-	Y	N	End date 9/30/18
				assistances								
10.579	С	USDA	2017 NSLP EQUIPMENT GRANT	NSLP equipment		114,253	-	114,253	3,200	Y	N	award less for
				assistances								assistance grants; End
10.579	С	USDA	2018 NSLP EQUIPMENT GRANT	NSLP equipment		-	-	114,253	114,300	Υ	N	award less for
10.570				assistances				-	444.050	.,		assistance grants; End
10.579	С	USDA	2019 NSLP EQUIPMENT GRANT	NSLP equipment		-	-	-	114,253	Υ	N	award less for
10.582	E	USDA	2016 FRESH FRUIT AND VEG	assistances Provides reimb for		204,585	204,585			Υ	N	assistance grants; End End date 9/30/16
10.362		USDA	PROGRAM	program schools		204,363	204,363	_	-	'	IN	End date 9/30/10
10.582	F	USDA	2017 FRESH FRUIT AND VEG	Provides reimb for		2,237,804	1,799,474	438,330	-	Υ	N	End date 9/30/17
	-		PROGRAM	program schools		_,,	.,,	100,000				
10.582	F	USDA	2018 FRESH FRUIT AND VEG	Provides reimb for		-	-	2,116,500	414,600	Υ	N	fewer benefits for
			PROGRAM	program schools					,			children
10.582	F	USDA	2019 FRESH FRUIT AND VEG	Provides reimb for		-	-	-	2,249,000	Υ	N	fewer benefits for
			PROGRAM	program schools								children
10.589	F	USDA	2013 DIRECT CERT	Award for reaching grant		220,030	1	220,029	110,000	Y	N	One time funding
			PERFORMANCE AWARD	goals		40.000	40.000	21221	21221			
15.130	F	Dept of Interior	2016 JOHNSON OMAILLEY	Support for schools/tribes		42,079	42,079	34,234	34,234	Υ	N	award less for
84.010	-	Bureau of Indian Ed Dept of Education	INDIAN EDUCATION 2014 TITLE I-A	Assistance for high-		956,496	904,524	51,972		Υ	Y	assistance grants End date 9/30/16
84.010	Г	Dept of Education	2014 IIILE I-A	poverty schools		956,496	904,524	51,972	-	, i	Y	End date 9/30/10
84.010	E	Dept of Education	2015 TITLE I-A	Assistance for high-		24.480.910	23,333,560	1,147,350	_	٧	Υ	End date 9/30/17
64.010	'	Dept of Education	2013 1111111-14	poverty schools		24,400,310	23,333,300	1,147,330	_	· '	'	Life date 9/30/17
84.010	F	Dept of Education	2016 TITLE I-A	Assistance for high-		58,209,663	34,025,143	24,184,520	1,133,500	Υ	Y	End date 9/30/18
	ľ			poverty schools		00,200,000	01,020,110	21,101,020	1,100,000		,	
84.010	F	Dept of Education	2017 TITLE I-A	Assistance for high-		_	_	58,524,938	24,315,500	Υ	Y	Reduced grant
				poverty schools		ĺ		12,22.,300	_ :,:::,300		•	monitoring and
84.010	F	Dept of Education	2018 TITLE I-A	Assistance for high-		-	-	-	58,817,600	Y	Υ	Reduced grant
				poverty schools								monitoring and
84.011	F	Dept of Education	2014 TITLE I-C MIGRANT	Programs addressing		12,738	12,738	-	-	Υ	N	End date 9/30/16
			EDUCATION	needs of migratory		ļ		ļ				
84.011	F	Dept of Education	2015 TITLE I-C MIGRANT	Programs addressing		1,930,994	1,848,998	81,996	-	Υ	N	End date 9/30/17
<u> </u>			EDUCATION	needs of migratory				<u> </u>				

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										State Approp		
CFDA#/Cooperative	Grant	Federal Granting			Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019 Estimated		MOE requirement	Known Reductions; Plan for
Agreement # /Identifing #	Type	Agency	Grant title	Description	From Other State Agency	Funds	Expenditures	Available Funds	Available Funds	ICl Continuous		10% or More Reduction
84.011	Гурс	Dept of Education	2016 TITLE I-C MIGRANT	Programs addressing	Troil Other State Agency	3,531,733	1,519,033	2.012.700	85.500	v v	N	End date 9/30/18
04.011	l'	Dept of Education	EDUCATION	needs of migratory		3,331,733	1,515,055	2,012,700	65,500	'	IN .	Life date 9/30/10
84.011	E	Dept of Education	1	Programs addressing		_	-	3,359,602	1,914,600	Υ	N	Reduced grant
04.011	l'	Dept of Education	EDUCATION	needs of migratory		-	-	3,339,002	1,314,000		IN .	monitoring and
84.011	F	Dept of Education	2018 TITLE I-C MIGRANT	Programs addressing		_		_	3,359,602	Υ	N	Reduced grant
0.1011	l'	Dept of Education	EDUCATION	needs of migratory		_	_	_	3,333,002			monitoring and
84.013	F	Dept of Education		Assistance for		0.04	0.04		_	Υ	Υ	End date 9/30/16
0.1025	ľ	Dept of Education	DELINQUENT	neglected/delinguent		0.01	0.01					2.14 4410 07007.10
84.013	F	Dept of Education		Assistance for		253,932	251,255	2,677	-	Υ	Y	End date 9/30/17
	ľ		DELINQUENT	nealected/delinauent		200,002	201,200	2,077				2.14 4410 07007.7
84.013	F	Dept of Education	2016 TITLE I-D NEGLECTED AND	Assistance for		658,104	215,186	442.918	4.700	Υ	Υ	End date 9/30/18
	ľ		DELINQUENT	nealected/delinauent		000,101	210,100	112,010	1,700			2.14 4410 07007.10
84.013	F	Dept of Education		Assistance for		-		624.562	420,300	Y	Υ	Reduced grant
	ľ		DELINQUENT	nealected/delinauent				02.,002	120,000			monitoring and
84.013	F	Dept of Education		Assistance for		-		-	624,562	Υ	Υ	Reduced grant
	ľ		DELINQUENT	nealected/delinauent					02.,002			monitoring and
84.027	F	Dept of Education		Special education		1,330,853	1,330,853	-	_	Υ	Υ	End date 9/30/16
	ľ			assistance		1,000,000	1,000,000					2.14 4410 07007.10
84.027	F	Dept of Education	2015 IDEA PART B SCHOOL AGE			26.662.062	25,412,248	1.249.814	-	Y	Υ	End date 9/30/17
	ľ			assistance		20,002,002	20, 1.12,2.10	1,2.0,0				
84.027	F	Dept of Education	2016 IDEA PART B SCHOOL AGE			57,337,553	30,598,756	26,738,797	1,253,400	Y	Y	End date 9/30/18
	ľ			assistance		07,007,000	00,000,700	20,700,707	1,200,100			
84.027	F	Dept of Education	2017 IDEA PART B SCHOOL AGE			_		57,822,476	26.964.900	Υ	Υ	Reduced grant
	ľ			assistance				07,022,170	20,001,000			monitoring and
84.027	F	Dept of Education	2018 IDEA PART B SCHOOL AGE	Special education		_		-	58,111,600	Υ	Υ	Reduced grant
	ľ			assistance					00,,000			monitoring and
84.144	F	Dept of Education	2015 MSIX - MIGRANT	Migrant educ.		72,964	8,080	64,884	-	Y	N	End date 9/30/17
	ľ		EDUCATION STATE DATA	coordination between		72,00	0,000	0 1,00 1			.,	
84.144	F	Dept of Education	2015 MIGRANT EDUCATION	Migrant educ.		46.304	46,132	172	-	Υ	N	End date 9/30/17
	·		COORDINATION	coordination between		,	,					
84.144	F	Dept of Education	2016 MIGRANT EDUCATION	Migrant educ.		66.666		66,666	46.300	Υ	N	End date 9/30/18
	·		COORDINATION	coordination between					,			
84.144	F	Dept of Education	2017 MIGRANT EDUCATION	Migrant educ.		_		66,666	66,666	Υ	N	Reduced assistance to
	·		COORDINATION	coordination between					,			schools
84.144	F	Dept of Education	2018 MIGRANT EDUCATION	Migrant educ.		_		-	66,666	Υ	N	Reduced assistance to
			COORDINATION	coordination between								schools
84.173	F	Dept of Education	2014 IDEA PART B PRESCHOOL	Special education		129,790	129,790	-	_	Υ	Υ	End date 9/30/16
		•		assistance		, , , , ,	,					
84.173	F	Dept of Education	2015 IDEA PART B PRESCHOOL	Special education		1.056.515	980,221	76.294	-	Υ	Y	End date 9/30/17
	·	•		assistance		.,,		,				
84.173	F	Dept of Education	2016 IDEA PART B PRESCHOOL	Special education		2,123,353	1,111,751	1,011,602	73,100	Υ	Υ	End date 9/30/18
				assistance		, -,	, , ,	, , , , , , ,				
84.173	F	Dept of Education	2017 IDEA PART B PRESCHOOL	Special education		-	-	2,123,353	1,011,600	Υ	Υ	Reduced grant monitoring
				assistance				, ,	, ,			and assistance to schools
84.173	F	Dept of Education	2018 IDEA PART B PRESCHOOL	Special education		-	-	-	2,123,400	Υ	Υ	Reduced grant monitoring
				assistance					, ,			and assistance to schools
84.196	F	Dept of Education	2015 HOMELESS CHILDREN	Assistance for homeless		122,164	122,164	-	-	Y	N	End date 9/30/17
	1		AND YOUTH	children education		,	, , , ,	ĺ			ĺ	1
84.196	F	Dept of Education	2016 HOMELESS CHILDREN	Assistance for homeless		266,853	133,150	133,703	-	Υ	N	End date 9/30/18
			AND YOUTH	children education		,	,				ĺ	
84.196	F	Dept of Education	2017 HOMELESS CHILDREN	Assistance for homeless		-		280,569	140,600	Υ	N	Reduced grant monitoring
			AND YOUTH	children education				1	1,,,,,,,,,,		ĺ	and assistance to schools
84.196	F	Dept of Education	2018 HOMELESS CHILDREN	Assistance for homeless		-	-	-	282,000	Υ	N	Reduced grant monitoring
Î	l	l .	AND YOUTH	children education	1			İ	,.,,,,,	]	1	and assistance to schools

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CFDA#/Cooperative	Grant	Federal Granting			Pass Through Federal Money		FY 2017 Actual	FY 2018 Estimated		[Y] Yearly or	MOE requirement	Known Reductions; Plan for
Agreement # /Identifing #	Туре	Agency	Grant title	Description	From Other State Agency	Funds	Expenditures	Available Funds	Available Funds	[C] Continuous	[Y] Yes or [N] No	10% or More Reduction
84.287	F	Dept of Education	2014 TITLE IV-B 21ST CENTURY	Community learning		401,245	401,245	-	-	Y	Y	End date 9/30/16
	_		CLC	center programs			4 4 4 0 = 0 0					E 1 1 : 0/00/47
84.287	F	Dept of Education	2015 TITLE IV-B 21ST CENTURY	Community learning		4,347,520	4,118,502	229,018	-	Υ	Y	End date 9/30/17
	_		CLC	center programs				2 22 4 7 4 2	100.000		.,	E 1 1 : 0/00/10
84.287	F	Dept of Education	2016 TITLE IV-B 21ST CENTURY	Community learning		5,716,698	2,052,152	3,664,546	193,000	Υ	Y	End date 9/30/18
	F		CLC	center programs				= 000 100	0 = 10 100		.,	
84.287	F	Dept of Education	2017 TITLE IV-B 21ST CENTURY	Community learning		-	-	5,839,198	3,743,100	Υ	Y	Reduced grant monitoring
	_		CLC	center programs					F 000 400		.,	and assistance to schools
84.287	F	Dept of Education	2018 TITLE IV-B 21ST CENTURY	Community learning		-	-	-	5,868,400	Υ	Y	Reduced grant monitoring
	_		CLC	center programs		10.001					<b>.</b>	and assistance to schools
84.305	0	Dept of Education	2015 CLASSROOM BASED	Study of PE breaks for		10,354	15,797	-	-	Υ	N	End date 6/30/17
	_		PHYSICAL EDUCATION	improved academics		221221	212 152	244.222				E 1 1 1 0/00/47
84.323	С	Dept of Education	2012 STATE IMPROVEMENT	Special education		884,081	642,152	241,929	-	Υ	N	End date 9/30/17
			GRANT	professional development		0.504	0.504					E 1 1 . 7/04/40
84.330	С	Dept of Education	2014 ADVANCED PLACEMENT	Testing fee assistance		9,584	9,584	-	-	Υ	N	End date 7/31/16
	_		PROGRAM	· · · · ·			40 = 40					E 1 1 1 0/04/47
84.330	С	Dept of Education	2016 ADVANCED PLACEMENT	Testing fee assistance		43,021	42,742	-	-	Υ	N	End date 8/31/17
	_		PROGRAM									
84.334	С	Dept of Education	2011 GEARUP GRANT	College preparation		2,343,938	1,413,822	2,556,488	2,769,000	Υ	N	Reduced grant monitoring
												and assistance to schools
84.358	F	Dept of Education	2014 RURAL AND LOW	Assistance for rural		57,502	57,087	-	-	Υ	N	End date 9/30/16
			INCOME SCHOOLS	school districts								
84.358	F	Dept of Education	2015 RURAL AND LOW	Assistance for rural		255,091	250,936	4,155	-	Υ	N	End date 9/30/17
			INCOME SCHOOLS	school districts								
84.358	F	Dept of Education	2016 RURAL AND LOW	Assistance for rural		647,113	356,115	290,998	4,700	Υ	N	End date 9/30/18
			INCOME SCHOOLS	school districts								
84.358	F	Dept of Education	2017 RURAL AND LOW	Assistance for rural		-	-	647,113	291,000	Υ	N	Reduced grant monitoring
			INCOME SCHOOLS	school districts								and assistance to schools
84.358	F	Dept of Education	2018 RURAL AND LOW	Assistance for rural		-	-	-	647,113	Υ	N	Reduced grant monitoring
			INCOME SCHOOLS	school districts								and assistance to schools
84.365	F	Dept of Education	2014 TITLE III LEP PROGRAM	Assistance for attaining		12,979	12,979	-	-	Υ	Υ	End date 9/30/16
				English proficiency								
84.365	F	Dept of Education	2015 TITLE III LEP PROGRAM	Assistance for attaining		1,082,735	1,039,320	43,416	-	Υ	Υ	End date 9/30/17
				English proficiency								
84.365	F	Dept of Education	2016 TITLE III LEP PROGRAM	Assistance for attaining		2,113,204	919,761	1,193,443	47,900	Υ	Υ	End date 9/30/18
				English proficiency								
84.365	F	Dept of Education	2017 TITLE III LEP PROGRAM	Assistance for attaining		-	-	2,134,474	2,134,474	Υ	Y	Reduced grant monitoring
	_			English proficiency								and assistance to schools
84.365	F	Dept of Education	2018 TITLE III LEP PROGRAM	Assistance for attaining		-	-	-	2,145,100	Υ	Υ	Reduced grant monitoring
				English proficiency								and assistance to schools
84.366	F	Dept of Education	2014 TITLE II-B MATH &	Math/Science education		269,418	269,418	-	-	Υ	N	End date 9/30/16
	_		SCIENCE PARTNERSH	improvement				221252				
84.366	F	Dept of Education	2015 TITLE II-B MATH &	Math/Science education		759,767	365,415	394,352	-	Υ	N	End date 9/30/17
	_		SCIENCE PARTNERSH	improvement					201.100			
84.366	F	Dept of Education	2016 TITLE II-B MATH &	Math/Science education		759,767	-	759,767	394,400	Υ	N	End date 9/30/18
			SCIENCE PARTNERSH	improvement								
84.367	F	Dept of Education	2014 TITLE II-A TEACHER &	Professional		88,629	87,132	-	-	Υ	Υ	End date 9/30/16
			PRICIPAL TRAIN	Development for								
84.367	F	Dept of Education	2015 TITLE II-A TEACHER &	Professional		4,312,705	4,265,333	47,373	-	Υ	Y	End date 9/30/17
	<u> </u>		PRICIPAL TRAIN	Development for								
84.367	F	Dept of Education	2016 TITLE II-A TEACHER &	Professional		10,361,011	6,269,699	4,091,312	44,900	Υ	Υ	End date 9/30/18
			PRICIPAL TRAIN	Development for								
84.367	F	Dept of Education	2017 TITLE II-A TEACHER &	Professional		-	-	9,722,812	3,839,300	Υ	Y	Reduced grant monitoring
			PRICIPAL TRAIN	Development for							1	and assistance to schools

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Agreement Afferdating   Type   Magnet   Type   Magnet   Contract	CFDA#/Cooperative	Grant	Federal Granting			Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019 Estimated		MOF requirement	Known Reductions: Plan for
Section   Part   Proceed Section   Procession   Process			_	Grant title	Description								
### Additional Control of State State   Control of State State   Control of State State   Control of State State   Control of S		F				Trom Other State Agency			- Available Fallas		Y		
Section   F	0 1.507	•	Dept of Education							0,722,012			
A	84.369	F	Dept of Education				3 470 463	2 989 624	480.839	_	Y	N	
August					Ciadoni accessiment		0,170,100	2,000,021	100,000			''	Life data discorti
Standard   F	84.369	F	Dept of Education	2016 ASSESSMENT	Student assessment		4,239,591	-	4,239,591	1,238,500	Y	N	End date 9/30/18
A	84.369	F	Dept of Education	2017 ASSESSMENT	Student assessment		-	-	4,242,505	4,242,505	Υ	N	
GRAPTA   F   Opt of Education	84.369	F	Dept of Education	2018 ASSESSMENT	Student assessment		-	-	-	4,245,400	Y	N	
58.377A   F   Opt of Education   2013 CATION LINES/OUTSITE   Assistance for students in   1,643,287   1,404,889   238,688   -	84.377A	F	Dept of Education	2012 SCHOOL IMPROVEMENT	Assistance for students in		987,879	987,879	-	-	Υ	N	End date 9/30/16
ASSTACE   F   Dept of Education   CAMATS   Dow-performing schools   CAMATS   CAMATS   Dept of Education   CAMATS   Dept of Education   CAMATS   CAMATS   Dept of Education   CAMATS   CAMATS   Dept of Education   CAMATS   CAMATS   CAMATS   CAMATS   CAMATS   Dept of Education   CAMATS   CAMA				GRANTS	low-performing schools								
SA277A   F   Dept of Education   SA25700 LIMPSOVEMENT   Assistance for students in low-performing actionals   Control (SA2570 Control (SA257	84.377A	F	Dept of Education				1,643,287	1,404,589	238,698	-	Υ	N	End date 9/30/17
84.377A   F   Dept of Education   Description   Descript	84.377A	F	Dept of Education				2,051,565	622,802	1,428,763	207,500	Υ	N	Reduced grant monitoring
Comparison   Com													
SA377A   F   Dept of Education   Sastance for Students in   Sastance for Students in   Sastance for Students in   Sastance for Students   Stu	84.377A	F	Dept of Education		Assistance for students in		2,029,404	1,394	2,028,010	1,412,400	Y	N	Reduced grant monitoring
BA424   F   Opt of Education   Opt Opt of Education   Opt													
SA424   F   Dept of feduction   SUPPORT   SUDDENT   SU	84.377A	F	Dept of Education				1,805,649	-	1,805,649	1,805,649	Y	N	
Support   Supp	04.424	_	0 . (5) .:						1 010 000	200.000		N	
Section   Part   Section	84.424	F	Dept of Education				-	-	1,940,000	388,000	Y	N	less support to districts
SUPPORT   Academic Enrichment   Academic Enrichment   Academic Enrichment	04.424	_	Dant of Education							1 040 000	V	N	loop ourport to districts
93.079   O   Dept of Health &   2015 SCHOOL HEALTH-   Health Education     5.198   5.198   -   -   Y   N   End date 7/31/16	64.424	Г	Dept of Education				-	-	-	1,940,000	,	IN	less support to districts
Numark No.   Num	93 079	0	Dent of Health &				5 102	5 108	_	_	v	N	End date 7/31/16
98.079   O   Dept of Health &   2015 SCHOOL HEALTH-   Health Education   73,440   69,352   4,088   -   Y   N   End date 7/31/17	33.073	O			Ticaliti Eddcation		3,190	3,130	_	_		IN .	End date 7/51/10
Name	93.079	Ο			Health Education		73 440	69 352	4 088	_	Y	N	End date 7/31/17
93.079   O   Dept of Health &   Duty Corp.   Health Education		Ü					70,	00,002	.,000			,,	
93.799 O Dept of Health & 2018 SCHOOL HEALTH- Health Education	93.079	0	Dept of Health &	2017 SCHOOL HEALTH-	Health Education		-	-	75,000	-	Υ	N	
93.243   O   Dept of Health & IDAHO LIVES PROJECT   Suicide prevention   87,285   87,285   Y   N   End date 9/30/16     93.758   B   Dept of Health & 2016 PHHS BLOCK GRANT-ILP   Suicide prevention   Idaho DHW   30,000   30,000   Y   N   End date 6/30/17     93.758   B   Dept of Health & 2017 PHHS BLOCK GRANT-ILP   Suicide prevention   Idaho DHW   30,000   - Y   N   Reduced monitoring   and assistance to     93.758   B   Dept of Health & 2018 PHHS BLOCK GRANT-ILP   Suicide prevention   Idaho DHW   30,000   Y   N   Reduced monitoring   and assistance to     93.758   B   Dept of Health & 2018 PHHS BLOCK GRANT-ILP   Suicide prevention   Idaho DHW   30,000   Y   N   Reduced monitoring   and assistance to     93.767   F   Dept of Health & 2010 SCHOOL NURSE   School nurse support   Idaho DHW   16,341   16,341   Y   Y   Reduced grant monitoring   and assistance to schools     93.767   F   Dept of Health & 2015-2016 SCHOOL NURSE   School nurse support   Idaho DHW   355   355   Y   Y   End date 6/30/16     93.767   F   Dept of Health & 2015-2016 SCHOOL NURSE   School nurse support   Idaho DHW   410,000   404,512   5,488   - Y   Y   End date 6/30/17     93.767   F   Dept of Health & 2017-2018 SCHOOL NURSE   School nurse support   Idaho DHW     410,000   - Y   Y   Iess assistance to     93.767   F   Dept of Health & 2017-2018 SCHOOL NURSE   School nurse support   Idaho DHW     410,000   Y   Y   Iess assistance to     93.767   F   Dept of Health & 2017-2018 SCHOOL NURSE   School nurse support   Idaho DHW     410,000   Y   Y   Iess assistance to     93.767   F   Dept of Health & 2018-2019 SCHOOL NURSE   School nurse support   Idaho DHW     410,000   Y   Y   Iess assistance to     93.767   F   Dept of Health & 2018-2019 SCHOOL NURSE   School nurse support   Idaho DHW     410,000   Y   Y   Iess assistance to     93.767   F   Dept of Health & 2018-2019 SCHOOL NURSE   School nurse support   Idaho DHW     410,000   Y   Y   Iess assistanc	93.079	0	Dept of Health &	2018 SCHOOL HEALTH-	Health Education		-	-	-	75,000	Υ	N	less assistance for
Human Srvs													
93.758   B	93.243	0		IDAHO LIVES PROJECT	Suicide prevention		87,285	87,285	-	-	Y	N	End date 9/30/16
Name	02.750	D .		204 5 2011 5 20 20 20 4 20 4 20 7	Cuinida munumatian		20.000	20.000				N	Fr. d. d. 4-4- C/20/17
93.758   B   Dept of Health & Human Srvs   Dept of Health & 2017 PHHS BLOCK GRANT-ILP   Suicide prevention   Idaho DHW   30,000	93.758	В		2016 PHHS BLOCK GRANT-ILP	Suicide prevention	Idano DHW	30,000	30,000	-	-	Y	N	End date 6/30/17
Human Srvs   B   Dept of Health & 2018 PHHS BLOCK GRANT-ILP   Suicide prevention   Idaho DHW   30,000   Y   N   Reduced monitoring and assistance to	02 758	B		2017 PHHS BLOCK GRANT-II P	Suicide prevention	Idaho DHW	_	_	30,000	_	v	N	Peduced monitoring
93.758   B   Dept of Health &   2018 PHHS BLOCK GRANT-ILP   Suicide prevention   Idaho DHW   -   -   -   30,000   Y   N   Reduced monitoring and assistance to	33.730		·	2017 THIS BLOCK GRANT IEI	Guicide prevention	ludilo bitvv	_	_	30,000			14	
93.767   F   Dept of Health & Human Srvs   INITIATIVE   School nurse support   Idaho DHW   16,341   16,341   -	93.758	В	Dept of Health &	2018 PHHS BLOCK GRANT-ILP	Suicide prevention	Idaho DHW	-	-	-	30,000	Y	N	
Human Srvs   INITIATIVE   School nurse support   Idaho DHW   355   355   -			Human Srvs		•					,			and assistance to
93.767 F Dept of Health & 2015-2016 SCHOOL NURSE   School nurse support   Idaho DHW   355   355   -   -   Y   Y   End date 6/30/16   93.767 F Dept of Health & 2016-2017 SCHOOL NURSE   School nurse support   Idaho DHW   410,000   404,512   5,488   -   Y   Y   End date 6/30/17   93.767 F Dept of Health & 2017-2018 SCHOOL NURSE   School nurse support   Idaho DHW   -   -   410,000   -   Y   Y   Idaho DHW   Support   Idaho DHW   -   -   410,000   -   Y   Y   Idaho DHW   Support   Idaho DHW   -   -   -   410,000   -   Y   Y   Idaho DHW   Support   Idaho DHW   -   -   -   -   410,000   Y   Y   Idaho DHW   Support   Idaho DHW   Support   Idaho DHW   -   -   -   -   -   -   -   -   -	93.767	F	·		School nurse support	Idaho DHW	16,341	16,341	-	-	Y	Y	
Human Srvs   INITIATIVE   School nurse support   Idaho DHW   410,000   404,512   5,488   -   Y   Y   End date 6/30/17     93.767   F   Dept of Health & 2017-2018 SCHOOL NURSE   School nurse support   Idaho DHW   -   -   410,000   -   Y   Y   less assistance to provide nurses in     93.767   F   Dept of Health & 2018-2019 SCHOOL NURSE   School nurse support   Idaho DHW   -   -   -   410,000   Y   Y   less assistance to provide nurses in     93.767   F   Dept of Health & 2018-2019 SCHOOL NURSE   School nurse support   Idaho DHW   -   -   -   410,000   Y   Y   less assistance to provide nurses in     93.945   O   Dept of Health & H&W PE/PA-NUTRITION   Health Education   Idaho DHW   134,200   124,612   9,588   -   Y   N   End date 6/30/17     93.945   O   Dept of Health & H&W PE/PA-NUTRITION   Health Education   Idaho DHW   134,200   124,612   9,588   -   Y   N   End date 6/30/17     93.945   O   Dept of Health & H&W PE/PA-NUTRITION   Health Education   Idaho DHW   134,200   124,612   9,588   -   Y   N   End date 6/30/17	02 767	_			School nurse support	Idaho DHW	255	255			v	V	
93.767 F Dept of Health & Linitarive   School nurse support   Idaho DHW   410,000   404,512   5,488   -	93.707				School huise support	luano brivi	333	333	-	-	'	'	Elia date 0/30/10
Human Srvs INITIATIVE 93.767 F Dept of Health & 2017-2018 SCHOOL NURSE School nurse support Idaho DHW 410,000 - Y Y less assistance to provide nurses in P3.767 F Dept of Health & 2018-2019 SCHOOL NURSE School nurse support Idaho DHW 410,000 Y Y less assistance to provide nurses in P4.767 INITIATIVE 93.945 O Dept of Health & H&W PE/PA-NUTRITION Health Education Idaho DHW 14,887 14,887 Y N End date 6/30/17 93.945 O Dept of Health & H&W PE/PA-NUTRITION Health Education Idaho DHW 134,200 124,612 9,588 - Y N End date 6/30/17	93 767	F			School nurse support	Idaho DHW	410 000	404 512	5 488	_	γ	Υ	End date 6/30/17
93.767 F Dept of Health & Line of Health	55.767	•	·		Concornated dapport	ladiio 21111	110,000	101,012	0,100			'	End date order 17
Human Srvs   INITIATIVE   Provide nurses in     93.767   F   Dept of Health & 2018-2019 SCHOOL NURSE   School nurse support   Idaho DHW   -   -   410,000   Y   Y   less assistance to provide nurses in     93.945   O   Dept of Health & H&W PE/PA-NUTRITION   Health Education   Idaho DHW   14,887   14,887   -   Y   N   End date 6/30/16     93.945   O   Dept of Health & H&W PE/PA-NUTRITION   Health Education   Idaho DHW   134,200   124,612   9,588   -   Y   N   End date 6/30/17	93.767	F			School nurse support	Idaho DHW	_	_	410.000	_	Υ	Y	less assistance to
Human Srvs   INITIATIVE			Human Srvs	INITIATIVE					,			•	provide nurses in
93.945 O Dept of Health & H&W PE/PA-NUTRITION Health Education Idaho DHW 14,887 14,887 Y N End date 6/30/16  Human Srvs ASSESSMENT	93.767	F	Dept of Health &	2018-2019 SCHOOL NURSE	School nurse support	Idaho DHW	-	-	-	410,000	Y	Υ	less assistance to
Human Srvs   ASSESSMENT			Human Srvs	INITIATIVE						·			
93.945 O Dept of Health & H&W PE/PA-NUTRITION Health Education Idaho DHW 134,200 124,612 9,588 - Y N End date 6/30/17	93.945	0	·		Health Education	Idaho DHW	14,887	14,887	-	-	Y	N	End date 6/30/16
	93.945	0			Health Education	Idaho DHW	134 200	124 612	9 588	_	γ	N	End date 6/30/17
			·	· · · · · · · · · · · · · · · · · · ·			104,200	124,012	3,366	_			

Reporting Agency/Department: Supt of Public Instruction/Dept of Education

STARS Agency Code: 170

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170

Contact Phone Number: 332-6870

Contact Email: caemst@sde.idaho.gov

										State Approp		
CFDA#/Cooperative	Grant	Federal Granting			Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019 Estimated	[Y] Yearly or	MOE requirement	Known Reductions; Plan for
Agreement # /Identifing #	Type	Agency	Grant title	Description	From Other State Agency	Funds	Expenditures	Available Funds	Available Funds	[C] Continuous	[Y] Yes or [N] No	10% or More Reduction
93.945	0	Dept of Health &	H&W PE/PA-NUTRITION	Health Education	Idaho DHW	-	-	134,200		Υ	N	less assistance to
		Human Srvs	ASSESSMENT									districts for School
93.945	0	Dept of Health &	H&W PE/PA-NUTRITION	Health Education	Idaho DHW	-	-	-	134,200	Υ	N	less assistance to
		Human Srvs	ASSESSMENT									districts for School
93.977	0	Dept of Health &	2014 STD CONTROL		Idaho DHW	4,963	-	4,963	-	Υ	N	End date 6/30/2018
		Human Srvs						·				
Total						327,773,730	240,397,435	325,670,508	325,501,036			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$1,967,394,900	Public Schools budget \$1,926,504,100 ;SOPI budget \$40,890,800
Federal Funds as Percentage of Funds	16.66%	

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Fiscal Year: 2019

STARS Agency Code:

Contac	t Person/Title:				Contact Phone Number:		=	Contact Email:				
						•						
CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
Agreement # /Identifing #		Granting			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
		Agency							Available Funds	[C]	[Y] Yes or [N]	
										Continuous	No	
												, in the second
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

Reporting Agency/Department:

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Commission on Aging
Contact Person/Title: Brian Warner, Financial Specialist S Agency Code: 187 Phone Number: 208-577-2864

Fiscal Year: 2019
Contact Email: Brian.Warner@aging.idaho.gov

CFDA#/Cooperative 0	Grant Type	Federal	Grant title	Description	Pass Through	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for 10% or More Reduction
Agreement # /Identifing #		Granting			Federal Money	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	
		Agency			From Other State				Available Funds	[C] Continuous	[Y] Yes or [N]	
					Agency						No	
			Title VII, Chapter 2_Long Term Care Ombudsman Services for									
93.042 For	mula	AOA	Older Individuals	Ombudsman Services		79,188	101,765	79,072	80,653	Y	Y	Reduce the number of hours available for advocacy to persons in long term care/assisted living facilities.
			Title VII, Chapter 3_Programs for Prevention of Elder Abuse,									Reduce the number of hours available for vulnerable adult advocacy. A reduction of 10% would require
93.041 For	mula	AOA	Neglect, and Exploitation	Elder Abuse		23,759	23,951	23,712	24,186	Υ	N	additional general funds to backfill a critical position at ICOA.
			Title III, Part D_Disease Prevention and Health Promotion									
93.043 For	mula	AOA	Services	Health Promotion		98,465	97,679	98,321	100,287	Y	N	No affect
												Staff reduction across the state equivalent of 3 FTEs. or approximately \$175,000 in services such as resp
			Title III, Part B_Grants for Supportive Services and Senior									homemaker, transportation or legal assistance. In either case, ICOA would request general funds to back
93.044 For	mula	AOA	Centers	Senior Services		1,725,835	1,900,663	1,736,115	1,770,837	Υ	N	federal reductions.
												Reduce the number of meals being served or a reduction in the per meal reimbursement rate or a
												combination of the two. In order to maintain nutritional services, ICOA would request general funds to
93.045 For	mula	AOA	Title III, Part C_Nutrition Services	Meals		3,348,608	3,263,601	3,354,358	3,421,445	Υ	N	backfill federal reductions.
			Special Programs for the Aging_Title IV_and Title									
93.048 Disc	cretionary	AOA	II_Discretionary Projects	Senior Medicare Patrol		623,153	397,207	244,653	249,546	Υ	N	No affect
				Idaho's Dementia-Capable								
93.051 Disc	cretionary	AOA	Alzheimer's Disease Demonstration Grants to States	Service System		0	0	222,874	216,364	Υ	N	Reduce
												Reduce the number of hours and service provided by the AAAs to the seniors. Would require the AAAs
93.052 For	mula	AOA	National Family Caregiver Support, Title III, Part E	Family Caregivers		747,367	696,456	746,423	761,351	Υ	N	reassess the prioritization of family caregiver services.
												Reduce the funding to meal sites, which are mostly located at senior centers across the state. ICOA wou
93.053 For	mula	AOA	Nutrition Services Incentive Program	Food		737,226	774,236	772,996	788,456	Υ	N	request general funds to backfill federal reductions to keep senior centers viable.
17.235 Disc	cretionary	ETA	Senior Community Service Employment Program	Employment Program		459,622	405,211	420,453	428,862	Y	N	No affect
			Medicare Improvements for Patients and Providers Act.									
93.071 Disc	cretionary	AOA	(MIPPA)	Education		85,940	139,640	167,865	171,222	Υ	N	No affect
93.072 Disc	cretionary	AOA	Idaho's Lifespan Respite Program	Respite		135,721	56,649	248,374	253,341	Υ	N	No affect
10.565 For	mula	AOA	Commodity Supplemental Food Program	Food Commodity		149,059	168,467	160,863	164,080	Υ	N	Reduce the amount of food boxes distributed to eligible consumers through the Idaho Food Bank.
93.747 Disc	cretionary	AOA	Elder Abuse Prevention Interentions Program	Elder Abuse		0	3,592	330,379	79,578	Υ	N	
tal						8,213,943	8,029,118	8,606,458	8,510,211			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$12,570,600
Federal Funds as Percentage of Funds	64%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Commission f/t Blind & Visually Impaired STARS Agency Code: 189 Fiscal Year: 2019

Contact Person/Title: Trina Ayres Administrative Services Manager Contact Phone Number: (208) 639-8369 Contact Email: Trina.Ayres@icbvi.idaho.gov

CFDA#/Cooperative	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal	FY 2017	FY 2017	FY 2018	FY 2019	State Approp	MOE	Known Reductions; Plan
Agreement # /Identifing #					Money From Other State	Available Funds	Actual	Estimated	Estimated	[Y] Yearly or	requirement	for 10% or More
					Agency		Expenditures	<b>Available Funds</b>	Available Funds	[C]	[Y] Yes or [N]	Reduction
										Continuous		
												Decreased services to adult
												individuals due to 15%
												reserve requirement of
84.126	Formula	US Dept of Education	State Vocational Rehabilitation Services	VR Services		2,961,600	2,857,800	3,053,800	3,065,000	С	Υ	WIOA
84.187	Formula	US Dept of Education	Supported Employment Services	VR Services		3,000	1,500	3,000	3,000	С	Υ	No significant impact
93.369	Formula	Health & Human Services	Independent Living - State Grants	IL Services		237,800	182,100	137,408	130,500	С	Υ	Decreased services
			IL Services for Older Individuals who are									Decreased services to
84.177	Formula	US Dept of Education	Blind	IL Services		225,000	225,000	225,000	225,000	С	Υ	individuals 55 and older
_												
Total						3,427,400	3,266,400	3,419,208	3,423,500			

Total FY 2017 All Funds Appropriation (DU 1.00)	4,974,500
Federal Funds as Percentage of Funds	69%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: MILITARY DIVISION
STARS Agency Code: 190
Contact Person/Title: Nancy Gollaher/Controller
STARS Agency Code: 190
Contact Person/Title: Nancy Gollaher/Controller
STARS Agency Code: 190
Contact Person/Title: Nancy Gollaher/Controller
Contact Person/Title: Nancy Gollaher/Controller
Contact Person/Title: Nancy Gollaher/Controller

									FY 2019		MOE	
CFDA#/Cooperative Agreement # /Identifing					Pass Through Federal Money	FY 2017 Available		FY 2018 Estimated	Estimated Available	State Approp [Y] Yearly or [C]	requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More
#	Grant Type	Federal Granting Agency	Grant title	Description	From Other State Agency	Funds	Expenditures	Available Funds	Funds	Continuous	No	Reduction reduction in planning
11.549	Formula	LIS Department of Commerce	16-10-S13016 - SLIGP 13 (8-1-13/1-31-18)	State and Local Implementation Grant Program	n/a	369,026	369.026	264,879	200,000	v	N	and training
20.703		DOT	HM-HMP-0511-15-01-00 (09-30-15/09-30-16)		n/a	137,583	137,583	0	0	Ý	N N	
20.703		DOT	HM-HMP-0535-16-01-00 (09-30-16/09-30-17)		n/a	2,547	2,547	155,007	0	Y	N	reduction in hazardous
20.703	Formula	DOT	HM-HMP-XXXX-17-01-00 -(09-30-17/9-30-18)	Department Of Transportation Assistance Agreement	n/a		0	128,923	42,974	у	N	materials training and
20.703	Formula	DOT	HM-HMP-XXXX-18-01-00 -(09-30-18/9-30-19)		n/a		0	0	128,923	у	N	piairiilig
												mitigation assistance to
97.029	Competitive	DHS/FEMA	EMS-2012-FM-E001 - FMA 12	Flood Mitigation Assistance Grants	n/a	1,298,998	1,298,998	250,000	250,000	٧	N	counties
		DHS/FEMA	EMW-2015-EP-00058 - EMPG 15 (10-1-14/9-30-16)		n/a	1,990,855	1,990,855	0	250,000	Ϋ́	N	
97.042		DHS/FEMA	EMS-2016-EP-00004 - EMPG 16 (10-1-15/9-30-17)		n/a	1,427,941	1,427,941	2,066,710	0	Y	N	reduction in emergency
97.042		DHS/FEMA	EMW-2017-EP-00003 - EMPG 17 (10-1-17/9-30-18)	The Emergency Management Preparedness Grant	n/a	0	0	2,038,413	1,667,793	Y	N	management projects
97.042	Formula	DHS/FEMA	EMW-2018-EP-XXXXX - EMPG 18 (10-1-18/9-30-19)		n/a	0	0	0	2,223,724	Υ	N	
97.045		DHS/FEMA	EMW-2015-CA-00108 - CTP 15 (10-1-15/9-30-16)		n/a	43,253	43,253	0	0	Υ	N	
97.045		DHS/FEMA	EMS-2016-CA-00001 - CTP 16 (10-1-16/9-30-17)	The Cooperating Technical Partners Grant	n/a	81,047	81,047	44,111	0	Υ	N	reduction in personnel
97.045		DHS/FEMA	EMS-2017-CA-XXXXX - CTP 17 (10-1-17/9-30-18)		n/a n/a	0	0	80,493	26,831	Y	N	costs
97.045 97.047	Competitive Competitive	DHS/FEMA DHS/FEMA	EMS-2018-CA-XXXXX - CTP 18 (10-1-18/9-30-19) EMS-2014-PC-0001 - PDMC 13 (7-1-13/1-9-16)		n/a	12,696	0 12,696	0	80,493	Y	N N	
97.047		DHS/FEMA	EMS-2014-PC-0001 - PDMC 13 (7-1-13/1-3-16)		n/a	216,788	216,788	0	0	Y	N N	†
97.047		DHS/FEMA	EMS-2016-PC-0004 - PDMC 15 (5-29-15/10-30-18)		n/a	6,429	6,429	184,807	61,602	Y	N	reduction in pre-disaster
97.047	Competitive	DHS/FEMA	EMS-2017-PC-0010 - PDMC 16 (3-15-16/11-30-19)	Pre Disaster Mitigation Grant	n/a	0	0	95,518	95,518	v	N	mitigation funding
97.047		DHS/FEMA	EMS-2018-PC-XXXX - PDMC 17		n/a	0	0	125,000	125,000	y	N	available to counties
		DHS/FEMA	EMS-2019-PC-XXXX - PDMC 18		n/a	0	0	0	125,000	у	N	
97.067	Formula	DHS/FEMA	EMW-2014-SS-00084 - HSGP 14 (9-1-14/8-31-16)		n/a	664,356	664,356	0	0	Y	N	
97.067		DHS/FEMA	EMW-2015-SS-00091 - HSGP 15 (9-1-15/8-31-18)	11000 H 1 10 11	n/a	2,304,644	2,304,644	585,648	172,250	Y	N	reduction in training and
97.067 97.067		DHS/FEMA DHS/FEMA	EMW-2016-SS-00028 - HSGP 16 (9-1-16/8-31-19) EMW-2017-SS-XXXXX - HSGP 17	HSGP - Homeland Security	n/a n/a	942,776	942,776	1,408,451 1,125,600	1,295,775 1,235,160	Y	N N	sub grant funding for homeland security
		DHS/FEMA	EMW-2017-55-XXXXX - HSGP 17 EMW-2018-SS-XXXXX - HSGP 18		n/a n/a	0	0	1,125,600	787,920	Y	N N	nomeiand security
		DHS/FEMA	12-SA-090-1849	National Incident Management System (NIMS)	n/a	0	0	0	787,920		IN	Grant is final
97.036		DHS/FEMA	DR4246 PA-NORTH IDAHO WINDSTORM	National incident Management System (MMS)	.,,,	1.824.895	1.824.895	717,533	Ü	C	N	Grant is final
97.036		DHS/FEMA	DR4252 PA-NORTH IDAHO WINTER STORM			1,430,583	1,430,583	2,526,057		C	N	
97.036		DHS/FEMA	DR4310 PA-SEVERE WINTER STORM AND FLOODS			4,165	4,165	1,238,092	1,238,092	С	N	Ī
97.036		DHS/FEMA	DR4313 PA -WINTER STORM AND FLOODS			3,960	3,960	3,061,032	5,686,075	С	N	
												1
										_		
97.039 97.039		DHS/FEMA DHS/FEMA	HAZARD MITIGATION FOR N ID WINDSTORM DR4246			3,884 10,778	3,884 10,778	109,108 53,561	0	C	N N	+
97.039		DHS/FEMA	HAZARD MITIGATION FOR N ID WINTER STORM DR4252 HAZARD MITIGATION FOR WINTER STORM			10,778	10,778	644,869	1,038,625	C	N N	Reductions in the
97.039		DHS/FEMA	HAZARD MITIGATION FOR CAPE HORN FIRE 5088			779	779	30,939	0	Č	N	federal disaster funding
97.039		DHS/FEMA	HAZARD MITIGATION FOR CLEARWATER FIRE 5099	Federal Disaster		608	608	15,586	0	С	N	will have to come out of
97.039		DHS/FEMA	HAZARD MITIGATION FOR ID MUNICIPAL 5105			1,178	1,178	38,198	0		N	the state disaster funds
97.039		DHS/FEMA	HAZARD MITIGATION FOR TEEPEE SPRINGS FIRE 5110			429	429	15,765	0	С	N	
97.046		DHS/FEMA	FMAG 5043-ELK FIRE			0	0	0	0		N	1
97.046		DHS/FEMA	FMAG 5045-BEAVER CREEK FIRE			0	0	0	0		N	1
97.046 97.046		DHS/FEMA DHS/FEMA	FMAG 5088 FMAG 5099			0	0	2,904,000 13,261,000	0		N N	+
97.046		DHS/FEMA DHS/FEMA	FMAG 5099 FMAG 5105			0	0	4,745,000	0		N N	†
97.046		DHS/FEMA	FMAG 5103 FMAG 5110			0	0	35,640	0	C	N N	†
97.046	1	DHS/FEMA	FMAG 5151			0	0	1,685,000	1,685,000	č	N	†
12.401		NGB - Air	Appendix 22, W912J7-16-2-1022		n/a	22,227	22,227	0	0	Υ	N	
			Appendix 22, W912J7-17-2-1022			49,926	49,926	23,174	0	Υ	N	reduction in travel and
			Appendix 22, W912J7-18-2-1022	Air Environmental Cooperative Agreement		0	0	54,825	18,275	Y	N	training
			Appendix 22, W912J7-19-2-1022			0	0	0	56,250	Y	N	ļ ~
12.401	1	NGB - Air	Appendix 24, W912J7-16-2-1024		n/a	398,554	398,554	0		v	N	
12.401		1100 - NII	Appendix 24, W912J7-16-2-1024 Appendix 24, W912J7-17-2-1024		n/a	850,290	850,290	601,730		Y	N N	reduction in training and
			Appendix 24, W912J7-18-2-1024 Appendix 24, W912J7-18-2-1024	Air Fire Protection Cooperative Agreement		030,230	0	1,125,000	375,000	Y	N	realignment of job
			Appendix 24, W912J7-19-2-1024			0	0	0	1,158,750	Υ	N	classifications
		-										
12.401		NGB - Air	Appendix 21, W912J7-16-2-1021		n/a	910,617	910,617	0		Y	N	reduction in
			Appendix 21, W912J7-17-2-1021	Air Frailliting Conservation Acres		1,803,770	1,803,770	1,172,711	770 6	Y	N	maintenance supplies,
			Appendix 21, W912J7-18-2-1021 Appendix 21, W912J7-19-2-1021	Air Facilities Cooperative Agreement		0	0	2,318,634	772,878 2,388,193	Y	N N	reduction in contracts for repairs and
-			Appendix 21, W31237-13-2-1021			0	0	0	2,388,193	Y	N	maintenance
12.401		NGB - Air	Appendix 41, W912J7-16-2-1041		n/a	44,826	44,826	0		Y	N	
			, , , , , , , , , , , , , , , , , , , ,		.,,=	,520	,620	0		Y	N	as of October 1, 2016,
				ANG FAMILY SUPPORT				0	0	Υ	N	this is no longer a Cooperative Agreement,
								0	0	Y	N	but a Federal Program
										1		

40 404											
12.401	NGB - Air	Appendix 23, W912J7-16-2-1023		n/a	129,323	129,323	0		Y	N	
		Appendix 23, W912J7-17-2-1023			187,805	187,805	120,044		Y	N	potential loss of one
		Appendix 23, W912J7-18-2-1023	ANG SECURITY GUARD ACTIVITIES		0	0	230,886	76,962	Y	N	if other federal fundi
		Appendix 23, W912J7-19-2-1023			0	0	0	235,504	Y	N	is not available
							-	0	Y	N	
12.401	NGB - Army	Appendix 3, W912J7-15-2-1003		n/a	600.958	600,958	0		Y	N	
	,	Appendix 3, W912J7-16-2-1003		.,,=	915,538	915,538	462,462		Y	N	reduction in training
		Appendix 3, W912J7-17-2-1003	ARNG SECURITY GUARD ACTIVITIES		0	0	1,033,500	344,500	Y	N	supplies; possible los
		Appendix 3, W912J7-17-2-1003 Appendix 3, W912J7-18-2-1003	ARING SECORITI GOARD ACTIVITES		0	0	0		Y	N	1 fte
		Appendix 5, 4451237-16-2-1005	<del>-</del>					1,004,303	<del></del>	- "	1100
12.401	NGB - Army	Appendix 1, W912J7-15-2-1001		n/a	587,459	587,459	0			N	
12.401	NOB - Anny	Appendix 1, W912J7-15-2-1001 Appendix 1, W912J7-16-2-1001	<del>-</del>	11/4	11,322,324	11,322,324	0		· ·	N	-
			<u> </u>		8,177,026	8,177,026	9,854,074	<del>                                     </del>	Y	N N	and and an in
		Appendix 1, W912J7-17-2-1001	ARNG REAL PROPERTY			8,177,026		4.040.000	Y Y		reduction in
		Appendix 1, W912J7-18-2-1001			0	0	14,827,147	4,942,382		N	construction project
		Appendix 1, W912J7-19-2-1001			0	0	0	15,846,386	Y	N	-
								<b></b>			
12.401	NGB - Army	Appendix 10, W912J7-15-2-1010		n/a	40,320	40,320	0		Y	N	
		Appendix 10, W912J7-16-2-1010			76,627	76,627	36,873		Y	N	_
		Appendix 10, W912J7-17-2-1010	ARNG ANTI-TERRORISM PROGRAM		0	0	87,524	29,175	Y	N	reduction in project
		Appendix 10, W912J7-18-2-1010			0	0	0	90,150	Y	N	
12.401	NGB - Army	Appendix 5, W912J7-16-2-1005		n/a	312,823	312,823	0		Y	N	_
		Appendix 5, W912J7-17-2-1005			452,519	452,519	242,581	1	Y	N	
		Appendix 5, W912J7-18-2-1005	4040 TELEGOL W. W. W. CATION		0	0	536,965	178,988	Y	N	
		Appendix 5, W912J7-19-2-1005	ARNG TELECOMMUNICATION		0	0		607,974	Y	N	reduction in proje
					0	0	0		Y	N	
12.401	NGB - Army	Appendix 40, W912J7-16-2-1040		n/a	34.197	34,197	0		Y	N	
	,	Appendix 40, W912J7-17-2-1040		.,,=	46,851	46,851	21,349		Y	N	-
		Appendix 40, W912J7-18-2-1040	ARNG DISTANCE LEARNING PROJECT		0	0	52,530	17,510	Y	N	reduction in training
		Appendix 40, W912J7-19-2-1040	Auto distrace estama i noscer		0	0	32,530		Y	N	
		Appendix 40, W51237-15-2-1040	<del>-</del>		0	U		34,100		- IN	-
12.401	NGB - Army	Appendix 2, W912J7-14-2-1002		n/a	56,184	56,184	0			N	
12.401	NGB - AITHY	Appendix 2, W912J7-14-2-1002 Appendix 2, W912J7-15-2-1002	<del> </del>	II/ d	23,845	23,845	0		· ·	N	+
									Y		
		Appendix 2, W912J7-16-2-1002	ARNG ENVIRONMENTAL RESOURCES		1,410,490	1,410,490	0		Y	N	reduction in train
		Appendix 2, W912J7-17-2-1002			1,254,177	1,254,177	841,823			N	supplies, and cont
		Appendix 2, W912J7-18-2-1002			0	0	2,250,000	750,000	Υ	N	
		Appendix 2, W912J7-19-2-1002			0	0		2,501,475			
12.401	NGB - Army	Appendix 4, W912J7-16-2-1004		n/a	122,036	122,036	0		Y	N	
		Appendix 4, W912J7-17-2-1004			214,107	214,107	120,993		Y	N	reduction in trainin
		Appendix 4, W912J7-18-2-1004	ARNG ELECTRONIC SECURITY SYSTEMS		0	0	254,771	84,924	Y	N	security system
		Appendix 4, W912J7-19-2-1004			0	0	0	262,414	Y	N	equipment
12.401	NGB - Army	Appendix 41, W912J7-16-2-1041		n/a	0	0			Y	N	program is in th
		Appendix 41, W912J7-17-2-1041			222	222	361		Y	N	process of moving
		Appendix 41, W912J7-18-2-1041	ARMS FAMILY ASSISTANCE PROGRAM		9,639	9,639	7,500	2,500	Y	N	employees fror
		Appendix 41, W912J7-19-2-1041	ARNG FAMILY ASSISTANCE PROGRAM		0	0	0		Υ	N	National Contrac
					0	0	0	0	Υ	N	CFA. Reduction
											personnel will l
12.401	NGB - Army	Appendix 7, W912J7-16-2-1007		n/a	1,936,167	1,936,167	0		Υ	N	
		Appendix 7, W912J7-17-2-1007			1,352,901	1,352,901	1,061,099		Y	N	T
		Appendix 7, W912J7-18-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM		0	0	1,864,815	621,605	Y	N	reduction in trainin
		Appendix 7, W912J7-19-2-1007			0	0	0	3,486,759	Y	N	supplies
			<u> </u>		"			3,400,733		1	7
12.401	NGB - Army		2016	n/a	632,443	632,443			Y	N	
	1100 71111		2017	1,70	552,445	032,4-73			Y	N	<b>T</b>
			2018 ARNG MILITARY CONSTRUCTION PROJECT				400,000	31,000,000	Y	N	cutback on constru
			2019				-100,000	32,000,000	Y	N	costs
									<del></del>	+ '*	<del> </del>
	NGB - Army	Appendix 4001, W912J7-16-2-4001		n/a	215,819	215,819	0		· ·	N	+
12 404	NOD - AITHY	Appendix 4001, W912J7-10-2-4001 Appendix 4001, W912J7-17-2-4001	IDAHO YOUTH CHALLENGE PROGRAM (\$215,819 was	ii/a	2,348,024	2,348,024	100,436		Y	N	need for an increa
12.404						2,340,024	100,430	1			meed for all increas
12.404						0	2 700 600		V	N	Vouth Challenge
12.404		Appendix 4001, W912J7-17-2-4001 Appendix 4001, W912J7-18-2-4001 Appendix 4001, W912J7-19-2-4001	reported under 12.401 when it should have been 12.404)		0	0	2,799,600 0	2,800,000	Y	N N	Youth Challenge Foundation fundin

49,320,229	
0	

Total FY 2017 All Funds Appropriation (DU 1.00)	\$74,085,700
Federal Funds as Percentage of Funds	679

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Species Conservation	STARS Agency Code: 195	Fiscal Year: 2019
Contact Person/Title: Dustin Miller	Contact Phone Number: 208-854-3072	Contact Email:

											MOE	
		Federal							FY 2019	State Approp	requirement	
		Granting			Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	Estimated	[Y] Yearly or	[Y] Yes or [N]	Known Reductions; Plan for
CFDA#/Cooperative Agreement # /Identifin	ng # Grant Type	Agency	Grant title	Description	From Other State Agency	Funds	Expenditures	Available Funds	Available Funds	[C] Continuous	No	10% or More Reduction
11.438	Competitive	USDC	Pacific Coastal Salmon Recovery Fund	Salmon Habitat Improvement	N	3,941,716	2,611,921	4,500,000	4,500,000	Y	N	see note 1 below
Produced and an annual competitive funds churce and part to a significant more funds and part to a significant more fluctuations are typical for this fund church and constitute for the funds	Other	USDI	BLM Sage Grouse Task Force Support	Governor's Sage Grouse Task Force Support	N	2,479	5,394	5,191	5,191	Y	N	grant ended
pertoers for on the ground habitat	Block	USDI	BOR - Planning/Monitoring	Planning/Monitoring	N	2,241	242,146	423,119	422,748	Y	N	grant ended
5. SEMA FAIRE OF SETTINGS FROM A SPECIFIC OF THE SETTINGS FOR ENGINEERS OF THE SETTINGS FOR EXCHANGE OF THE SETTINGS FOR THE SETINGS FOR THE SETTINGS FOR THE SETINGS FOR THE SETTINGS FOR THE SE	Settlement	USDI	SRBA	SRBA	N	4,912,231	1,083,221	1,073,448	1,073,448	Y	N	see note 2 below
- bage grouse habital funding is a one-	Other	USDI	Endangered Species Conservation	Wolf Livestock Loss & Snails	N	0	235,967	90,501	89,851	Y	N	see note 3 below
Benneville Power Funding is derived trame a market condition to person	Other	USDI	Sage Grouse Habitat	Sage Grouse Habitat Improvements	N	0	15,000	55,000	100,000	Y	N	see note 3 below
deliaris being put entit the ground for habital restoration projects by our partners.	Mitigation	BPA	Bonneville Power Accords	Salmon Habitat Improvement	N	3,403,011	3,187,705	6,366,760	4,528,017	Υ	N	see note 4 below
b. Movemers hape broader Teak Force Support was 8 and time allocation. The is not anticipating additional funds being contributed towards this project		USDA	Roadless Initiative	Roadless Policy Coordination	N	8,599	0	29,885	40,000	Y	N	see note 5 below
at the surrent time.						12,270,277	7,381,354	12,543,904	10,759,255			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$13,805,500
Federal Funds as Percentage of Funds	93%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Notes

Reporting Agency/Department: Commission on the Arts STARS Agency Code: 196 Fiscal Year: 2019

Contact Person/Title: Stuart Weiser, Deputy Director Contact Phone Number: 208-334-2119 Contact Email: <a href="mailto:stuart.weiser@arts.idaho.gov">stuart.weiser@arts.idaho.gov</a>

			1									
CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal	FY 2017	FY 2017	FY 2018	FY 2019	State Approp	MOE	Known Reductions; Plan
Agreement # /Identifing #		Granting			Money From Other State	Available Funds	Actual	Estimated	Estimated	[Y] Yearly or	requirement	for 10% or More
		Agency			Agency		Expenditures	<b>Available Funds</b>	Available Funds	[C]	[Y] Yes or [N]	Reduction
										Continuous	No	
		National										
		Endowment	Partnership	Support the Idaho State								Reduced grants and direct
45.025	F	for the Arts	Agreement	Arts Plan	N/A	1,028,410	890,277	1,005,604	818,549	Υ	N	services.
Total						1,028,410	890,277	1,005,604	818,549			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$1,956,200
Federal Funds as Percentage of Funds	52%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Drug Policy

Contact Person/Title: Nicole Fitzgerald/Interim Administrator

STARS Agency Code: 198

Fiscal Year: 2019

Contact Phone Number: 208-854-3040

Contact Email: nicole.fitzgerald@odp.idaho.gov

Contact i erson/ ritie.	Nicole i itzgerald/interim Administrator	Contact i none number.	200-034-3040	Contact Linaii.	medic.ntzgeraid@odp.iddiio.gov	
	·			_	·	

CFDA#/Cooperative Agreement #	Grant Type	Federal	Grant title	Description	Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
/Identifing #		Granting			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
		Agency							<b>Available Funds</b>	[C]	[Y] Yes or [N]	
										Continuous	No	
												A 10% reduction would be
												made to TB and a 25%
CFDA #93.243/1U79SP020168-01	Discretionary	SAMHSA	SPF-SIG	Substance Abuse Prevention	No	2,393,432	2,393,145	2,033,004	1,500,000	Υ	N	reducation in OE
												A 10% reduction would be
CFDA #93.959/3B08TI010017-13S1	Block	SAMHSA	SABG	Substance Abuse Prevention	Yes, from DHW	1,818,189	1,793,981	1,818,000	1,818,000	Υ	N	made to TB
Total						4,211,621	4,187,126	3,851,004	3,318,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$4,681,600
Federal Funds as Percentage of Funds	71%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Energy and Mineral Resources STARS Agency Code: 199 Fiscal Year: 2019

Contact Person/Title: John Chatburn / Administrator Contact Phone Number: 208-332-1660 Contact Email: john.chatburn@oer.idaho.gov

CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated	State Approp [Y] Yearly or	MOE requirement	Known Reductions; Plan for 10% or More Reduction
		Agency							Available Funds	[C]	[Y] Yes or [N]	
	Out									Continuous	No	
	<u>O</u> ther Cooperative		Idaho Statewide Wood	Idaho Statewide Wood								Grant completely expended
10.674	Agreement	USDA	Energy Team Grant	Energy Team	N/A	72,946	72,946	0	0	Υ	N	or closed-out.
			FY16 Annual SEP (State									Grant completely expended
81.041	Formula	DOE	,	Annual State Energy Grant	N/A	36,715	36,715	0	0	Υ	N	or closed-out.
81.041	<u>F</u> ormula	DOE	FY17 Annual SEP (State Energy Program) Grant	Annual State Energy Grant	N/A	329,945	318,172	11,773	0		N	If cut 10% or more, we would utilize dedicated funds to offset reductions in order to continue providing services to Idaho citizens. Additionally, we would then re-evaulate our on-going office operations.
81.104	Formula	DOE	FY18 Annual SEP (State Energy Program) Grant	Annual State Energy Grant	N/A	0	0	316,530	320,000	Y	N	If cut 10% or more, we would utilize dedicated funds to offset reductions in order to continue providing services to Idaho citizens.  Additionally, we would then re-evaulate our on-going office operations.
			State Energy Program	Multi State Western Collaboration on Energy								Grant completely expended
81.119	<u>C</u> ompetitive	DOE	Competitive Grant	Planning	N/A	278,180	278,180	0	0	Y	N	or closed-out.
Total						717,786	706,013	328,303	320,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$1,257,700
Federal Funds as Percentage of Funds	57.07%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Administration	STARS Agency Code: 200	Fiscal Year: 2019
Contact Person/Title: Tami Humiston	Contact Phone Number: 208-332-1815	Contact Email: tamara.humiston@adm.idaho.gov

CFDA#/Cooperative	Grant Type	Federal Granting	Grant title	Description	Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
Agreement # /Identifing #		Agency			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
									Available Funds	[C]	[Y] Yes or [N]	
										Continuous	No	
93.003	Other	Gen Services Admin		Federal Surplus Property		504,000	406,300	500,000	500,000	Y		The department would reduce the amount of surplus property available to state, county, and city governmental entities.
Total						504,000	406,300	500,000	500,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	22,616,700
Federal Funds as Percentage of Funds	2%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



## Federal Funds Inventory Form As Required by Executive Order 2014-03

Reporting Agency/Department: Dept. of Agriculture

STARS Agency Code:

210

Fiscal Year:

2019

Contact Person/Title: Kelly Nielsen/Fiscal Officer Phone number: 208-332-8514 Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative		Federal Granting			Pass Through Federal Money From Other State	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019 Estimated	State Approp [Y] Yearly or	MOE requirement [Y] Yes or [N]	
Agreement # /Identifing #	Grant Type	Agency	Grant title	Description	Agency	Funds	Expenditures	Available Funds		[C] Continuous	No No	Known Reductions; Plan for 10% or More Reduction
												The CAPS program is a cooperative agreement between ISDA and
												USDA-APHIS for exotic pest survey. Because the agreement
												provides funding for a defined scope of work, a 10% reduction
10.025	Project	USDA / APHIS	CAPS	Pest Detection		162,898	162,898	162,000	162,000	Υ		will result in a reduced scope of work for pest survey.
10.025	Project	USDA / APHIS	NVETSK	Disease Control		12,815	5,010	0	0	Υ		1 year program. Completed.
												A 10% reduction will result in decreased disease investigation,
10.025	Project	USDA / APHIS	HNYBEE	Bee Survey		12,810	12,810	13,800	13,800	Υ		surveillance and prevention activities.
												The balance is around \$750,000 and will be allowed to spend for
10.025	Project	USDA / APHIS	MCRICK	Grasshopper Control		961,170	211,926	749,244	500,000	Y		three additional years.
												A 10% reduction will result in decreased ability to conduct animal
												disease traceability activities, investigations and enforcement actions and decreased educational outreach to livestock
												producers on the importance of establishing and maintaining
10.025	Project	USDA / APHIS	NADTCA	Animal Disease Traceability		80.315	80.315	75,283	75,000	٧		traceability.
10.023	110,000	035/1/ / 1115	1015161	7 minut Bisease Traceasiney		00,515	00,515	75,200	73,000	·		This is a cooperative agreement through which USDA passes
												money through ISDA to growers on PCN infested fields to
												compensate them for field preparation for treatment. A 10%
												reduction affecting this grant would also affect the entire federal
10.025	Project	USDA / APHIS	PCNRRP	Potato Cyst Nematode		1,490,540	668,888	1,600,000	780,000	Υ		PCN program, resulting in a smaller scope of work.
												The CAHPS program is a new cooperative agreement between
												ISDA and USDA-APHIS for Commercial Aquaculture Health
												Program Standards. Because the agreement provides funding for
												a defined scope of work, a 10% reduction will result in a reduced
CAPHS	Project	USDA / APHIS	CAHPS	Aquaculture Health Program		0	0	17,500	0	Υ		scope of work for the program.
												A 10% reduction will result in decreased disease investigation,
												surveillance and prevention activities. Critical activities would be
												affected regarding Brucellosis activities in and around Idaho's
												Desginated Brucellosis Surveillance Area. Decreased surveillance
10.025	D	USDA / APHIS	UMBRELLA	Animal Health Survey		310,955	310,955	270,000	270,000	٧		would likely lead to other states imposing movement restrictions
10.025	Project	USDA / APHIS	UIVIBRELLA	Animai nealth Survey		310,955	310,955	270,000	270,000	Y		on Idaho origin cattle.
												The ANS program is a new cooperative agreement between ISDA
												and Fish & Wildlife Service for Aquatic Nuisance Prevention.
												Because the agreement provides funding for a defined scope of
												work, a 10% reduction will result in a reduced scope of work for
15.608	Project	USFWS	ANS	Veliger Monitoring Program		0	0	45,150	45,000	Υ		early detection efforts at high-risk water bodies.
												The Pacific States Marine Fisheries Commission grant provides
												support for Idaho's effort to operate statewide watercraft
												inspection stations. This is a one time grant that reduces the
												burden of state funds for this existing program. The loss of this
PSMFC 17-112G	Project	PSMFC	PSMFC	Watercraft Inspection		0	0	1,080,502	0	Y		grant will replace the burden on the existing funding sources.
												The Stone Fruit program is a cooperative agreement between
10.035	Desirat	LICDA / ADIZIC	Chana Faul	Deat Datastics		10.000	2.046	15.054	_	v		ISDA and USDA-APHIS for exotic pest survey. One year program,
10.025	Project	USDA / APHIS	Stone Fruit	Pest Detection		19,000	3,946	15,054	0	Y		not expected be renewed.
												Grant for Harmonizing Grapevine & Nursery Stock Certification
												program in the Pacific Northwest. Because the agreement
				Harmonizing Grapevine &								provides funding for a defined scope of work, a 10% reduction
10.025	Project	USDA / APHIS	Grapevine	Nursery Stock Certification		8,490	7,007	5,500	5,500	Υ		will result in a reduced scope of work.

10.170	Project	USDA / AMS	SPECRP	Specialty Crop Block Grant - Farm Bill	2,000,000	1,090,369	1,850,000	1,900,000	Υ	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as funding for one grant manager. The grant has changed and now will not allow the marketing position the same flexibility of service. The Agency is requesting to replace the federal funding with general funding for the marketing portion of the program. The grant portion would increase in pass through funding is the request is funded, the agency will either have to limit the service to the allowed programs or reduce the markting efforts.
10.604	Direct Pmt	USDA / FAS	TASCSD	Technical Assistance for Specialty Crops	280,000	38,539	0	0	Υ	Program ended Fy17.
10.680	Project	USDA/ FS	FOREST	Forest Health Protection	58,862	53,900	4,962	0	γ	Program ending Fy18.
10.680	Project	USDA/ FS	GROUSE	Greater Sage Grouse Habitat	200,000	33,900	200,000	0	Y	The Greater Sage Grouse program is a cooperative agreement between ISDA and USDA-FS for Sage Grouse Habitat. Requires equal dollar match by State, County, Tribal, Weed District, or CWMA level. Three year program, not expected to be renewed.
	Соор									A 10% reduction in federal funds would require additional spending authority for dedicated funding, depending on where
66.700	Agreement	US EPA	PESTICIDE	Pesticide Enforcement	444,729	444,729	440,000	440,000	Y	the cuts were executed.
93.103	Project	FDA	Produce Safety	Developing a State Implemented Produce Safety Plan	429,650	109,548	500,000	500,000		This grant provides funding for the Department of Agriculture to develop a state implemented Produce Safety plan. This is a 5-year grant (2016-2020). A 10% reduction would jeopardize the satifactory progress of the project.  This project is a cooperative effort between ISDA and the USFS
09-PA-11046000-032	Project	USDA / FS	FSAISM	Aquatic Invasive Species	87,500	25,581	30,000	30,000	Y	by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days that this inspection station would be open.
10.162	Spec Serv	USDA / AMS	Dairy Grading	Inspection Grading & Standardization	61,309	61,309	65,000	65,000	Y	USDA would need to conduct grading and inspections currently conducted by ISDA personnel. This could result in delays to the grading and inspection process, affect the marketing of milk and dairy products and increase costs to Idaho dairy processors.
10.102	spec serv	USUA / AIVIS	Country of Origin	J. GII U GIZ GLI U I I	01,309	01,309	00,000	05,000	ſ	By cooperative agreement, ISDA provides COOL reviews at USDA
10.163	Spec Serv	USDA / AMS	Labeling Retail Surveillance	Market Protection and Promotion	43,600	43,600	45,000	45,000	Υ	selected retail establishments. We would no longer provide this service.
10.950	Tech Info	USDA / NASS	Potato Objective Yield Lab Work	Agri Statistics Reports	11,149	11,149	12,000	12,000	Υ	By annual MOU, ISDA provides NASS requested grading service for potato objective yield lab work. We would no longer provide this service.
10.171	Direct Pmt	USDA / AMS	ORGNIC	Organic Certification Costshare	258,325	137,668	0	0	Υ	Program ended Fy17.
10.304	Coop Agreement	University of California Davis (Pass through from USDA / NIFA)	Western Regional Center in the National Plant Diagnostic Network		3,536	1,986	1,550	2,200	Y	This grant provides funding that supports Idaho's participation in the Clean Plant Health network. This network allows states to support plant pathology laboratories and services that are available in the event of a plant health emergency, especially through training or the processing of plant pathology samples from around the state and region. A 10% reduction of this limited amount of funding would not have an impact on the overall effectiveness of the ISDA Plant Pathology Lab.
12-PA-11041563-043	Participating Agreement	USDA / FS	Aquatic Nuisance Species - GYA	Monitoring High Risk Waterbodies in Idaho for ANS	3,240	1,188	0	0	Y	Program ended Fy17.
Total					6,940,893	3,483,321	7,182,545	4,845,500		

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Soil & Water Conservation Commission STARS Agency Code: 215 Fiscal Year: 2019

Contact Person/Title: Rhonda Yadon/Fiscal & HR Manager Contact Phone Number: 332-1790 Contact Email: rhonda.yadon@swc.idaho.gov

CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
Agreement # /Identifing #		Granting			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
		Agency							Available Funds	[C]	[Y] Yes or [N]	
										Continuous	No	
66.468/ FS98003014/ S544	O (Project)	EPA	DWSRF Wellhead	Deep soil nitrate sampling	Dept of Environmntl Qualty			20,000	0	С	N	Grant end date: 12/31/2017
			Protection									
10.902	O (Cooprative	USDA	CTA ISWCC Field Office	NRCS field positions				179,010	184,380	Υ	N	Grant end date: 6/30/2022
	Agreement)		Positions (4)									
58076	O (Direct	NFWF		Provide conservation				25,000	100,000	Υ	Υ	Grant end date: 2/28/2020
	Payments for		ID Sagebrush Landscape	planning for sagebrush								
	Specified Use)		Restoration Specialist	landscapes								
10.902	O (Cooprative	USDA	Technical Assistance	Assist NRCS with				17,500		Υ	N	Grant end date: 6/30/2019
	Agreement)			conservation planning								
Total						0	0	241,510	284,380			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$3,125,900
Federal Funds as Percentage of Funds	\$0.00

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

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Reporting Agency/Department: Commerce STARS Agency Code: 220 Fiscal Year: 2019

Contact Person/Title: Linda Sparks, Financial Specialist, PR Contact Phone Number: (208) 334-2470 Contact Email: linda.sparks@commerce.idaho.gov

CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
			Community	Provide infrastructure								
			Development Block	upgrades for rural								Award fewer grants to
14.228/B-09-DC-16-0001	Block	HUD	Grant	communities	N	417,151	246,503	170,648	0	Υ	N	rural communities
			Community	Provide infrastructure								
			Development Block	upgrades for rural								Award fewer grants to
14.228/B-10-DC-16-0001	Block	HUD	Grant	communities	N	3,125		3,125	0	Υ	N	rural communities
			Community	Provide infrastructure								
			Development Block	upgrades for rural								Award fewer grants to
14.228/B-11-DC-16-0001	Block	HUD		communities	N	377,213	197,783	179,430	0	Υ	N	rural communities
			Community	Provide infrastructure								
			Development Block	upgrades for rural								Award fewer grants to
14.228/B-12-DC-16-0001	Block	HUD	Grant	communities	N	2,273	2,273	0	0	Υ	N	rural communities
			Community	Provide infrastructure								
			Development Block	upgrades for rural								Award fewer grants to
14.228/B-13-DC-16-0001	Block	HUD	Grant	communities	N	1,113,680	540,596	287,300	287,300	Υ	N	rural communities
			Community	Provide infrastructure								
			Development Block	upgrades for rural								Award fewer grants to
14.228/B-14-DC-16-0001	Block	HUD	Grant	communities	N	4,256,155	2,578,401	855,600	420,900	Υ	N	rural communities
			Community	Provide infrastructure								
			Development Block	upgrades for rural								Award fewer grants to
14.228/B-15-DC-16-0001	Block	HUD	Grant	communities	N	7,600,024	3,141,948	2,273,700	1,128,400	Υ	N	rural communities
			Community	Provide infrastructure								
			Development Block	upgrades for rural								Award fewer grants to
14.228/B-16-DC-16-0001	Block	HUD	Grant	communities	N	7,561,311	336,231	3,759,000	1,808,600	Υ	N	rural communities
			Community	Provide infrastructure								
			Development Block	upgrades for rural								Award fewer grants to
14.228/B-17-DC-16-0001	Block	HUD	Grant	communities	N	0	0	2,008,600	2,776,200	Υ	N	rural communities
				Provide access to capital								
			State Small Business	to eligible small								
		Treasury	Credit Initiative	businesses	N	59,123	59,123	0	0	Υ	N	Program is complete
				Assist Idaho small								Assist fewer businesses
				businesses with								with exporting and award
59.061/SBAHQ-15-IT-0023	COMPETITIVE	SBA	State Trade Expansion	increasing their exports	N	175,613	118,015	0	0	Υ	N	fewer grants
				Assist Idaho small								Assist fewer businesses
				businesses with								with exporting and award
59.061/SBAHQ-16-IT-0012	COMPETITIVE	SBA	State Trade Expansion	increasing their exports	N	388,500	263,283	125,217	0	Υ	N	fewer grants
				Assist Idaho small		,	,	ĺ				Assist fewer businesses
				businesses with								with exporting and award
59.061/SBAHQ-17-IT-00	COMPETITIVE	SBA	State Trade Expansion	increasing their exports	N	0	0	258,750	86,250	Υ	N	fewer grants
Total						21,954,168	7,484,155	9,921,370	6,507,650			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$36,332,700
Federal Funds as Percentage of Funds	60.43%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Correction STARS Agency Code: 230 Fiscal Year: 2019

Contact Person/Title: Mickey Hibbard, Financial Specialist Contact Phone Number: 658-2104 Contact Email: mihibbar@idoc.idaho.gov

+					Money From Other State Agency	Available Funds	FY 2017 Actual Expenditures	Estimated Available Funds	Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.588	F	US Dept of Justice	Violence Against Women Formula Grants (STOP10 00)	Victim Services for crimes against women	Idaho State Police	32947	3175	23818	5954	Continuous	NO	Grant Expires 9/30/18
16.593	F	US Dept of Justice	Residential Substance Abuse Treatment for State Prisoners (TCRSAT 10)	Sustance Abuse for Pre- Release programming	Idaho State Police	32021	32021	38689	0			Grant Expires 12/31/17
16.606	0	US Dept of Justice	State Criminal Alien Assistance Program (ALIEN 01 & ALIEN 08)	Defray costs for incarcerated illegal aliens	N/A	23061	231061	0	0			Multi year grant with normal spend out. New allocation not known
16.738	F	US Dept of Justice	FY2016 PREA Reallocation Grant (JAPREA)	Prison Rape Elimination Act Training	Idaho State Police	29616	29616	0	0			
16.740	F	US Dept of Justice	Statewide Automated Victim Information Notification Program (ICJC-SA)	Statewide victims programs	Idaho State Police	2146	1991	0	0			Grant was closed out
16.751	F	US Dept of Justice/Council of State Governments	ID Justice Reinvestment Capacity Building Plan (JPACBG)	Provide training for staff on Substance Abuse and Sex Offender cirricula	N/A	242550	242550	0	0			Grant expired 9/30/16
16.813	F	US Dept of Justice	NICS Act Record Improvement Program (NARIP)	Programming interface for IDOC database	Idaho State Police	69000	32977	105023	0			Grant expires 12/31/17
84.002	F	US Dept of Education	Adult Education - Basic Grants to States (ABEPRO 07)	Adult Education and Literacy program	Idaho Professional-Technical Education	126101	114270	143794	0			
84.048	F	US Dept of Education	Career and Technical Education Basic Grants to States (CRLPRK 07)	Career & Technical Education Programs	Idaho Professional-Technical Education	64532	64527	64418	0			
84.027	F	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs	Idaho Department of Education	297294	296299	286564	0			
84.013	F	US Dept of Education	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)	Education programs for incarcerated youth	Idaho Department of Education	522757	264159	508806	0			
93.590	F	Health & Human Services	Community Based Child Abuse Prevention Grant Idaho Children's Trust Fund, Preventing Child Abuse in Idaho (ICTF 00)	Child Abuse prevention	ICTF/Idaho Department of Health & Welfare	9635	9634	0	0			Grant expired 9/30/16
Total						1,451,660	1,322,280	1,171,112	5,954			

Total FY 2017 All Funds Appropriation (DU 1.00) \$274,799,500
Federal Funds as Percentage of Funds 0.48%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Labor Contact Person/Title: Karina Myles Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x4322

Fiscal Year: 2019 Contact Email: Karina.Myles@labor.idaho.gov

CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.002	Project	Dept of Labor	Labor Force Statistics	To provide statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES, LAUS, OES, and QCEW		627,625	639,818	596,934	556,880	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.
17.005	Formula & Matching		Compensation and Working Conditions	To provide timely and relevant data on levels and trends in wages; employee benefits; occupational safety and health; and work stoppages.	No	17,100	5,866	2,400	-	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.
17.201	Project	Dept of Labor	Registered Apprenticeship	To promote, engage, and assist industry in the development, expansion, and improvement of Registered Apprenticeship. This program is designed to: provide skilled workers required by U.S. employers, ensure equal employment opportunities, and ensure the quality of all new and existing Registered Apprenticeship programs.	No	100,000	113,773	91,667	-	Y	N	Registered Apprenticships activities would decrease.

F												
17.207	Formula	Dept of Labor	Employment Service/Wagner- Peyser Funded Activities	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative	No	7,767,641	7,311,377	6,980,960	6,500,732	Y	N	Fewer job seekers could be served by the program.
17.225	Formula	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUC08, UI, FUBA TRA FY '13, RESEA, & UI SBRS	No	16,052,868	17,860,944	18,509,488	18,870,606	Y	N	Fewer participants could be served by the program.
17.245	Formula	Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA).	No	2,776,893	1,771,670	2,896,829	1,803,900	Y	N	Fewer participants could be served by the program.
17.258	Formula	Dept of Labor	WIA/WIOA Adult Program	To prepare workers particularly disadvantaged, low-skilled, and underemployed adults for good jobs by providing job search assistance and training.	No	1,876,346	2,947,283	2,448,953	2,448,953	Y	N	The number of participants emrolled and served would decrease.
17.259	Formula	Dept of Labor	WIA/WIOA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	No	2,020,186	2,253,508	2,636,688	2,636,688	Y	N	The number of participants emrolled and served would decrease.

17.266	Project	Dept of Labor	Incentive Grants - WIA Section 503	To carry out innovative programs consistent with the purposes of Title I of WIA (Workforce Investment Systems), Title II of WIA (Adult Education and Family Literacy Act (AEFLA), 20 U.S.C. 9201 et seq.), the Carl D. Perkins Vocational and Applied Technology Education Amendments of 1998 (Public Law 105-332, 20 U.S.C. 2301 et seq.) or a combination of two or more of these acts.	No	194,781	162,503	-	\$ -	Y	N	The number of participants emrolled and served would decrease.
17.271	Formula	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first vear of employment.	No	37,308	48,700	32,642	32,642	Y	N	Employers would experence delays in processing their application for tax credits.
17.273	Formula	Dept of Labor	Temporary Labor Certification for Foreign Workers	To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers	No	368,750	347,887	124,988	124,988	Y	N	Agricultural employers that use H-2A works would be impacted if housing inspections were delayed.
17.277	Project	Dept of Labor	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events. Specific Activities: Simplot, Center Partners, Heinz, Job-Driven, & Sector Partnership.	No	3,714,793	2,812,324	2,556,465	274,991	Y	N	The number of participants emrolled and served would decrease.

17.278	Formula	Dept of Labor	WIA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their median earnings.	No	1,674,816	1,960,411	1,716,475	1,716,475	Y	N	The number of participants emrolled and served would decrease.
17.281	Project	Dept of Labor	WIA/WIOA Dislocated Worker National Reserve Technical Assistance and Training	To support the coordination, development, and provision of appropriate training, technical assistance, staff development, and other activities, including assistance in replicating programs of demonstrated effectiveness to States, local areas, and other entities involved in providing assistance to dislocated workers, as well as promoting the continuous improvement of assistance provided to dislocated workers under the Workforce Innovation and Opportunity Act of 2014.	No	-	(4,301)	\$ -	\$ -	Y	N	The number of participants emrolled and served would decrease.
17.285	Project	Dept of Labor Employment Training Administration	Apprenticeship USA Grants	runuing will be used to neip states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation grant initiative, the department is taking a critical first	No	620,180	216,094	775,225	\$ -	Y	N	Apprentiship Expansion would decrease.

17.801	Formula	Dept of Labor	Disabled Veterans' Outreach Program / Local Veterans' Employment Representative Program	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.	No	671,546	1,076,440	130,932	130,932	Y	N	Fewer veterans could be served by the program.
94.003	Project	Corporation for National and Community Service	State Commissions	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.	No	229,543	228,506	198,767	198,767	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.006	Project	Corporation for National and Community Service	AmeriCorps State and National	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.	No	467,243	685,101	460,341	460,341	Y	Y	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.009	Project	Corporation for National and Community Service	Training and Technical Assistance	To support the planning and delivery of regional training conferences that focus on strengthening and building the capacity of AmeriCorps programs and Senior Corps projects across the country.	No	90,090	72,201	17,889		Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
96.001	Direct Payments	Social Security Administration	Social Security_Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.	No	11,401,972	10,198,179	1,477,435	8,500,900	Y	N	Workload is shared amount all 50 states and a reduction in Idaho would result in a shift in funding to other states. If funding for the program was reduced nationwide, processing times would be delayed.
												<del> </del>
Total						50,709,681	50,708,283	41,655,077	44,257,795			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$104,899,200
Federal Funds as Percentage of Funds	489

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: DEPARTMENT OF ENVIRONMENTAL QUALITY
Contact Person/Title: BRENDA MALONE/FINANCIAL SPECIALIST PRINCIPAL STARS Agency Code: <u>245</u> Contact Phone Number: <u>208-373-0456</u> Fiscal Year: 2019
Contact Email: BRENDA.MALONE@DEQ.IDAHO.GOV

CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.912/MOU/N22001 13	MOU	USDA (NRCS)	WILLAMETTE PARTNERSHIP AGREEMENT	Water Quality Partnership		500.00	465.40	0.00	0.00	Y	N	One Time funding - Final
12.113/W912DY-16-2-0214/N72401 16	OTHER	DEPARTMENT OF THE ARMY, WASHINGTON D.C.	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on current and former defense sites		250,000.00	180,392.61	250,000.00	250,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
15.236/L12AC20693/N72012 13	OTHER	BUREAU OF LAND MANAGEMEN T	BLM	BLM mining activities		92,000.00	90,643.75	92,000.00	92,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
20.205/MOA/N14240 14	MOU	FED HWY ADMIN	TRANSPORTATION MODELING	Provide Transportation modeling with DEQ MOVES software.	Idaho Transportation Dept.	148,000.00	30,743.14	119,000.00	119,000.00	Y	N	One-Time funding
66.001/A01J12301/E10100 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	AIR BASE POLLUTION PROGRAM	Air 105 agreement, funds permitting, monitoring etc.		1,257,000.00	1,088,354.80	1,257,000.00	1,257,000.00	Y	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.034/XA01J13101/E11001 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	PM 2.5 AIR MONITORING	Air Monitoring		395,000.00	390,371.75	395,000.00	395,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.039/DE01J249010/E15502 17	COMPETITIVE	U.S. EPA REGION 10 SEATTLE WA	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM FOR ID	Diesel Retrofit Program		30,000.00	12,430.96	400,000.00	370,000.00	Y	N	One Time funding
66.040/DS00J88501/E15400 15 & E15401 15 & E15402 15	FORMULA	U.S. EPA REGION 10 SEATTLE WA	STATEWIDE DIESEL SCHOOL BUS	Diesel Retrofit Program		75,000.00	48,048.44	246,807.00	125,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.202/EM01J11801/E15506 16	COMPETITIVE	U.S EPA REGION 10 SEATTLE WA	WEST SILVER VALLEY AIRSHED PROJECT	Silver Valley community airshed special projects - non attainment area.		200,000.00	169,510.87	700,000.00	520,000.00	У	N	One-Time funding through FY2021.

66.202/EMO1J30201/E15507 17	COMPETITIVE	REGION 10	CACHE VALLEY AIRSHED PROJECT	Cache Valley community airshed special projects-			500,000.00	500,000.00	У		One-Time funding through FY2022.
66.202/XP00J23201/E20100 10	OTHER	U.S. EPA REGION 10 SEATTLE WA	STAG 3% OVERSIGHT	non attainment area.  Oversight of EPA WW &  DW construction grant program.	5,000.00	4,744.73	0.00	0.00	Y	N	No more funding is available. Resources have been redirected to other federal funds.
66.204/AA01J26401/E10500 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	MULTIPURPOSE GRANTS TO STATES	Air Program - State Implementation Plan Development.			141,000.00	141,000.00			One-Time funding.
66.419/I01J13601/E21102 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	GROUND WATER 106	Groundwater monitoring	260,000.00	256,508.36	250,000.00	250,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.419 100J65201/E21108 13 & 101J15901/E21109 16 & 101J15801/E21104 17 & 100J65101/E21104 13 & 101J04401/E20200 16	FORMULA	U.S. EPA LVFC	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews	500,000.00	427,623.47	400,000.00	400,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.419/I01J13501/E21101 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	WQ 106	Wastewater activities, Reuse, inspections, plans and specifications, permitting	1,600,000.00	1,561,450.79	1,400,000.00	1,400,000.00	Y	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.432/F98011708/E21110 14 & F98011709/E21100 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	PWSS/DW DRINKING WATER	Drinking Water Program Activities	1,500,000.00	1,443,918.50	1,201,000.00	1,201,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.454/C601J12601/E21301 16	FORMULA	U.S. EPA LVFC	WQ MGT 205J	Subsurface Sewage Disposal	100,000.00	59,987.45	100,000.00	100,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.458/CS16000116/E25001 16	FORMULA	U.S. EPA LVFC	CWSRF ADMIN REVOLVING LOANS	CWSRF Administration - Revolving Loans	400,000.00	273,162.10	400,000.00	400,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.458/CS16000116/E25002 16	FORMULA	U.S. EPA LVFC	CWSRF LOANS	CWSRF Loans	6,125,000.00	6,125,000.00	6,000,000.00	6,000,000.00	С	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection

66.460/C9000450/E21201 12,13,14, 15,16	FORMULA	U.S. EPA LVFC	319 NPS NON- POINT SOURCE	319 Non-Point Source.	2,200,000.00	2,130,275.04	1,900,000.00	1,900,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.468/FS980030/E24001-E24007	FORMULA	U.S. EPA REGION 10 SEATTLE WA	DWSRF LOAN ADMINISTRATION & SETASIDES	Drinking Water Protection/Source Water Assessment/Program Management/capacity development	3,500,000.00	3,425,400.11	2,800,000.00	2,800,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.468/FS98003014/E24101 11,12,13,14	FORMULA	U.S. EPA REGION 10 SEATTLE WA	DWSRF LOANS	Drinking Water System Loans	5,800,000.00	5,725,950.00	5,615,930.00	5,615,930.00	С	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.608/OS83584001/E74102 13 & 16	COMPETITIVE	REGION 10	EXCHANGE NETWORK	Exchange of Network Information	85,000.00	70,753.71	150,000.00	65,000.00	Y	N	One Time funding
66.708/NP01J05801/E74001 16	COMPETITIVE	SEATTLE WA U.S. EPA LVFC	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE	Pollution Prevention	91,600.00	86,327.61	91,600.00	91,600.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.801/D00081707/E71101 15 & 17	FORMULA	U.S. EPA LVFC	RCRA HAZARDOUS WASTE MANAGEMENT	Hazardous Waste Permitting and Compliance	384,231.00	331,234.67	384,231.00	384,231.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.802/V00J13501/E72304 10	CERCLA	U.S. EPA LVFC	SF REMEDIAL ACTION COOPERATIVE AGREE.	Box and Basin Remedial action.	2,500,000.00	1,683,827.48	3,000,000.00	3,000,000.00	Y	N	Funding and workload will continue to decrease as the remedial activities are completed.
66.802/V00J01502/E72201 16	CERCLA	U.S. EPA REGION 10 SEATTLE WA	SF- MANAGEMENT ASST. COOPERATIVE AGREEMENT	Box and Basin Superfund Management	320,000.00	291,630.59	350,000.00	350,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.802/V97023204/E72002 12 & 17	CERCLA	U.S. EPA REGION 10 SEATTLE WA	SF PRELIMINARY SITE ASSESSMENT	Mining assessments	160,000.00	152,163.59	150,000.00	150,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.

66.802/V00053909/E72212 15/E72213/E72215/E72217/E72211/E72216	CERCLA	U.S. EPA LVFC	SF MULTISITES	Superfund Management of specific sites.	125,000.00	85,540.93	135,000.00	135,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.802/V00J71701/E72401 13	CERCLA	US EPA LVFC	PAVED ROAD REMEDIAL ACTION CA	Paved Road Remedial action.	5,500,000.00	5,344,045.76	8,500,000.00	5,000,000.00	Υ	N	Funding and workload will continue to decrease as the remedial activities are completed.
66.804/L01J18201/E73002 16	FORMULA	US EPA LVFC	UST LUST PREVENTION	underground storage tanks- inspections, training	166,000.00	166,004.00	140,000.00	140,000.00	У	N	Reductions have been at a rate of 10% or greater per year. More cuts are expected in future years. DEQ will begin collecting UST fees in FY18 to supplement this program.
66.804/L00J84401/E73001 14	FORMULA	US EPA LVFC	UST UNDERGROUND STORAGE TANK PROGRAM	underground storage tanks- inspections, training	260,878.32	260,878.32	181,000.00	181,000.00	У	N	Reductions have been at a rate of 10% or greater per year. More cuts are expected in future years. DEQ will begin collecting UST fees in FY18 to supplement this program.
66.805/LS00J18703/E72104 14 & 66.805/LS01J17901/E72104 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	LUST	Leaking Underground Storage tanks cleanups, oversight and enforcement.	558,000.00	515,578.01	558,000.00	558,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.809/VC00035318/E72220 15 & 66.809/VC00035319/E72220 17	FORMULA	US EPA LVFC	SUPERFUND CORE GRANT	Superfund Management	187,020.00	180,556.45	207,514.00	207,514.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding
66.817/RP97056212/E75101 16 & 66.817/RP97056213/E75101 17	COMPETITIVE	US EPA LVFC	STATE/TRIBAL RESPONSE PROGRAM BROWNFIELDS	Brownfields- assessments and cleanups	975,000.00	960,866.54	895,922.00	895,922.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
81.106/MOA 30-316-04C/N94001 15 & 81.106/MOA 30- 316-04D/N94001 16	OTHER	DEPT. OF ENERGY	WIPP WASTE ISOLATION PILOT PLANT	Inspection/training for INL shipments to WIPP	232,394.00	219,477.83	454,618.00	454,618.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
81.214/DEEM0003946/G71002 16	CERCLA	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	FFA/CO FEDERAL FACILITIES AGREEMENT INEEL	INL consent order for oversight of cleanup	416,754.00	396,835.69	416,754.00	416,754.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.

81.502/DEEM0003602/G12001 15	ENERGY - DOE FIELD OFFICE, IDAHO	PERMITTING & REGULATORY - AIR	Air Title V permitting and enforcement.	500,000.00	499,531.57	500,000.00	500,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
81.502/DEEM0003530/G9100116	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO		Oversight of INL	1,400,000.00	1,288,149.78	1,400,000.00	1,400,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
81.214/DENE0008435/G71102 16	ENERGY - DOE FIELD OFFICE,	PERMITTING &	Hazardous Waste Permitting and Compliance	280,000.00	244,132.90	280,000.00	280,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
Total				38,579,622.32	36,222,517.70	41,962,376.00	38,047,588.00			

\$67,332,600

Total FY 2017 All Funds Appropriation (DU 1.00)

Federal Funds as Percentage of Funds 57.30%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Fiscal Year: 2019

STARS Agency Code:

Contac	t Person/Title:				Contact Phone Number:		=	Contact Email:				
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CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
Agreement # /Identifing #		Granting			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
		Agency							Available Funds	[C]	[Y] Yes or [N]	
										Continuous	No	
												, in the second
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Fish and Game STARS Agency Code: 260 Fiscal Year: 2019

Contact Person/Title: Michael Pearson, Administration Bureau Chief Contact Phone Number: (208) 287-2800 Contact Email: michael.pearson@idfg.idaho.gov

CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N]	Known Reductions; Plan for 10% or More Reduction
										Continuous	No	
10.028	Project	APHIS	Wildlife Services	Various		17,621	13,314	0	0	Y	N	These grant funds expired at the end of FY17; whether they'll be renewed is uncertain at this time.
10.999	Competitive	Forest Service	Misc. Forest Service	Various		233,935	176,476	166,500	166,500	Y	N	Loss of capacity to conduct survey and inventory work for fish and wildlife species of mutual interest (between Idaho and the US Forest Service) and reduced information/scientific data to support management decisions on federal lands.
							2.0,0	200,000				
10.999	Competitive	National Resource Conservation Service	Misc. National Resource Conservation Service	Various		148,220	142,160	86,400	86,400	Y	N	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.
11.436	Project	National Oceanic & Atmospheric Administration	Columbia River Fisheries Development Program	Various		1,073,557	1,158,685	1,135,200	1,132,100	Y	N	Long-term deep cuts or grant elimination would prevent the Department from maintaining the infrastructure that prevent juvenile salmon and steelhead from getting stranded in irrigation diversions and ditches.
11.438		National Oceanic & Atmospheric Administration	Pacific Salmon Treaty	Various		306,609	246,136	324,200	323,300	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.
11.441	Project	Pacific Fisheries Management Council	Regional Fisheries Council	Various		58,713	48,595	41,000	41,000	Y	N	A reduction in this grant would impact the Department's ability to provide direct input to the processes that guide season and limit setting for many marine commercial species of fin fish and invertebrates (including ocean salmon fisheries).

CEDA#/Cooperative	Cront Tuno	Federal Granting	Grant title	Description	Pass Through Federal Money	EV 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Annuar	MOE	Known Reductions; Plan for
CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Agency	Grant title	Description	From Other State Agency	Funds	Expenditures	Available Funds	Estimated Available Funds	State Approp [Y] Yearly or [C]	requirement [Y] Yes or [N]	10% or More Reduction
										Continuous	No	
												Loss of these grants would
												impact the Department's
												ability to monitor salmon and
		National Oceanic	Misc. National Oceanic									steelhead survival and make operational/seasonal
		& Atmospheric	&Atmospheric									adjustments that result from
11.999	Formula	Administration	Administration	Various		1,589,474	1,013,505	1,362,400	1,362,400	Y	N	this data. This grant has expired and is
		Corps of										not anticipated to be renewed
12.999	Project	Engineers	Misc. Corps of Engineers	Various		16,799	304	0	0	Υ	N	at this time.
		Bureau of Land	Recreational Resource									Fewer outdoor recreational
15.225	Competitive	Management	Management	Various		7,875	4,512	2,800	3,200	Υ	N	activities for youth.
												Loss of capacity to eliminate
		Bureau of Land	Invasive & Noxious									and reduce noxious weeds in
15.230	Competitive	Management	Plant Management	Various		53,591	14,811	19,300	21,500	Υ	N	wildlife management areas.
												Loss of capacity to conduct
			Fish, Wildlife, & Plant									survey and inventory work for
45.224		Bureau of Land	Conservation Resource			245.276	242.640	00.200	00.200			species of mutual interest
15.231	Competitive	Management	Management	Various		245,276	212,648	88,200	98,300	Y	N	between Idaho and the BLM.
												A 10% loss would have
			Environmental Quality									minimal impact overall as grant is minimal in size and
		Bureau of Land	& Protection Resource									work could be completed with
15.236	Cooperative	Management	Mgmt	Various		31,481	1,649	11,300	12,600	Υ	N	other non-grant funds.
												Reduced habitat improvement
												efforts with corresponding decline in game populations
												and recreational opportunity.
												Reductions in this grant would also impact the Department's
												ability to produce and manage
		Bureau of Land										healthy and viable populations
15.238	Cooperative	Management	Challenge Cost Share	Various		296,345	191,603	106,600	118,800	Y	N	of target species of fish.
												Long-term deep cuts or grant
												elimination would reduce the
		Bureau of	Fish & Wildlife									Department's ability to support in-state management
15.517	Cooperative	Reclamation	Coordination Act	Various		1,189,217	711,316	442,100	442,100	Y	N	of yellowstone cutthroat.
												A reduction in these funds would hamper the
												Department's ability to
												effectively manage native fish
												populations as well as artificial propagation programs to
		Fish & Wildlife	Sport Fishing									ensure angler expectations are
15.605	Formula	Service	Restoration	Various		7,495,340	6,077,442	7,677,900	7,457,700	Υ	N	met.

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Agreement # /Identifing #		Agency			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
									Available Funds	[C]	[Y] Yes or [N]	
										Continuous	No	
												Reduction in our ability to
												manage game populations for
												sustainable harvest, and
												reduce our ability to manage
												habitat and associated
												infrastructure on wildlife
												management areas. Reduced
												ability to conduct research to
												assess effects of wolves on
												prey populations and evaluate
												livestock grazing and sage-
												grouse demographics.
												Reduced ability to detect and
												respond to wildlife diseases,
												including zoonotics and those
45.644		Fish & Wildlife	Med line B			20.042.076	42 560 560	45 204 200	45 460 200	.,		potentially affecting
15.611	Formula	Service	Wildlife Restoration	Various		20,043,976	12,560,568	15,304,300	15,468,200	Υ	N	agriculture.
												Delayed recovery of
												Endangered Species Act listed
												(Threatened & Endangered)
												species, and the addition of
												Candidate species to the
												Threatened & Endangered list;
												loss of capacity to conduct
												work on Threatened,
												Endangered, and/or Candidate
			Cooperative									species, and prolonged federal
45.645		Fish & Wildlife	Endangered Species			4 200 226	F72.002	704.000	770 500			oversight of wildlife
15.015	Competitive	Service	Conservation Fund	Various		1,309,236	572,083	794,000	778,500	Y	N	management activities. Reduced capacity to
												implement actions to improve
			1									in-state nesting and
												productivity of waterfowl.
			North American									Reduced waterfowl
		Fish & Wildlife	Wetlands Conservation									populations available for
15.623	Competitive	Service	Fund	Various		75,000	0	45,500	44,600	Υ	N	harvest.
·					· ·							
			Enhanced Hunter									Reduction in recruitment and
		Fish & Wildlife	Education & Safety									retention efforts, potential for
15.626	Formula	Service	Program	Various		80,400	69,438	48,800	47,800	Υ	N	fewer classes offered annually.
			1									Reduced conscitute and i
												Reduced capacity to provide technical assistance and
												habitat improvement cost-
		Fish & Wildlife	Partners for Fish &									share funding to private
15.631	Cooperative	Service	Wildlife	Various		42,695	38,032	25,900	25,400	Υ	N	landowners.
15.031	Cooperative	30. VICC	·····airc			72,033	30,032	23,300	23,400	' '		

277.4.1/2												
CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated	State Approp [Y] Yearly or	MOE requirement	Known Reductions; Plan for 10% or More Reduction
Agreement # /luentining #		Agency			From Other State Agency	Fullus	Expenditures	Available Fullus	Available Funds	[C]	[Y] Yes or [N]	10% of Wore Reduction
										Continuous	No	
												Loss of capacity to conduct survey, inventory, and
												conservation work for Species
												of Greatest Conservation
												Need; potential increased
												numbers of species to be
15.624	Farmer de	Fish & Wildlife	Ctata Mildlife Counts	Maniana		907,772	502.266	FF0 F00	539,800	Y		Endangered Species Act-listed
15.034	Formula	Service	State Wildlife Grants	Various		907,772	503,366	550,500	539,800	Y	N	(Threatened & Endangered). Reduction in this grant would
												impact the ability of the
												Department to collect
												information used by the
			Migratory Bird									USFWS and the State to
15 655	Cooperative		Monitoring, Assessment & Conservation	Various		9,136	3,106	5,500	5,400	Υ	N	conserve and manage Cinnamon Teal.
13.033	Cooperative	Service	& Conservation	various		3,130	3,100	3,300	3,400	1	IN .	Cililation real.
												Delayed recovery of
												Endangered Species Act listed
												(Threatened & Endangered) species, and the addition of
												Candidate species to the
												Threatened & Endangered list;
												loss of capacity to conduct
												work on Threatened,
			Endangered Species									Endangered, and/or Candidate species, and prolonged federal
			Conservation - Recovery									oversight of wildlife
15.657	Cooperative	Service	Implementation Funds	Various		170,153	109,297	103,200	101,200	Υ	N	management activities.
												lankilite eta incolono antili
												Inability to implement the State's Lower Snake River
												Compensation Plan mitigation
												debt owed to Idaho for lost
												sport fishing impacts
												associated with hydropower
		Fich O Muldist-	Carries Train: 9									projects. Reduced support will
15 661	Competitive	Fish & Wildlife Service	Service Training & Technical Assistance	Various		9,669,107	7,143,917	5,864,000	5,749,200	Υ	N	result in reduced recreational opportunity for Idaho citizens.
15.001	competitive	Environmental	Teernear Assistance			3,003,107	7,143,317	3,554,000	3,743,200	<u> </u>	15	opportunity for faulto citizens.
			Wetland Assessment									N/A; wetland asessment grant
66.461	Cooperative	Agency	Tool	Various		101,644	44,802	50,000	0	Υ	N	expires in FY18.

CFDA#/Cooperative	Grant Type	Federal Granting	Grant title	Description	Pass Through Federal Money			FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
Agreement # /Identifing #		Agency			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
									Available Funds	[C] Continuous	[Y] Yes or [N] No	
										Continuous	NO	
												Inability to implement the
												State's BPA mitigation debt
												owed to Idaho for fish and
												wildlife impacts associated
												with hydropower projects.
												Loss of habitat
		Bonneville										conservation/improvement
			Misc. Bonneville Power									projects, reduced recreational
81.999	Competitive	Administration	Administration	Various		16,256,065	12,022,917	13,025,200	12,987,100	Υ	N	opportunity for Idaho citizens.
												Inability to implement the
												State's BPA mitigation debt
												owed to Idaho for fish and
												wildlife impacts associated
												with hydropower projects.
												Loss of habitat
		Bonneville										conservation/improvement
		Power										projects, reduced recreational
	Pass-Through	Administration		Various	Office of Species Conservation	2,051,595	1,083,318	903,500	739,000	Υ	N	opportunity for Idaho citizens.
												Loss of these grants would
												impact the Department's
												ability to monitor salmon and
		National Occasio										steelhead survival and make operational/seasonal
		National Oceanic & Atmospheric										adjustments that result from
	Pass-Through	Administration		Various	Office of Species Conservation	3,338,907	754,935	1,470,400	1,202,600	Y	N	this data.
	. add Till Ough	,		***************************************	omee of openes conservation	3,330,307	754,555	1,470,400	1,202,000	<u> </u>	''	
												Loss of these grants would
												impact our ability to monitor
												and manage sage grouse, and
												limit our ability to enhance
		Fish & Wildlife										fish population on the Lemhi
	Pass-Through	Service		Various	Office of Species Conservation	738,109	213,439	231,100	189,000	Y	N	river by improving habitat.
Total						67,557,848	45,132,374	49,885,800	49,143,700			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$ 106,595,300.00
Federal Funds as Percentage of Funds	63%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

A	В	С	D	E	F	G	Н		J	K	L	M	N
1					ls Inventory Form								Color Key:
2				As Required by	Idaho Code 67-1917								Health Self-Reliance
4 Reporti	ing Agency/Denartment	: Idaho Department of Health	and Welfare		STARS Agency Code	. 270		Fiscal Year:	2019				Seif-Reliance Medicaid
5		: Jodi Osborn/Financial Execu			Contact Phone Number				iodi.osborn@dhw.idaho.gov	-			Behavioral Health
6													FACS
7 8													Licensing & Cert.
9													Councils Multiple Programs
10													Healthcare Policy
CFDA#/Coopera	at Grant Type (Per	Federal Granting Agency	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal	FY 2017 Available	FY 2017 Actual		FY 2019 Estimated Available		MOE requirement	Known Reductions; Plan for 10% or More Reduction	✓ indicates same comment as prior year
ive Agreement	# CFDA.gov)	(Per SEFA Schedule)			Money From Other State Agency	Funds	Expenditures	Available Funds	Funds	Approp [Y] Yearly or	[Y] Yes or [N] No		indicates same comment as prior year with the exception of the additional discussion related to potential funding
(Per SEFA					Agency					[C]			elimination
11 Schedule)										Continuous			indicates new funding source since prior year
10.557	FORMULA GRANTS; Project Grants	Department of Agriculture	Special Supplemental Nutrition Program for Women, Infants, and	To provide low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC also promotes breastfeeding as the feeding method of		32,642,661	25.298.301	25,298,301	25,298,301		N	Adjust food package options and enforce lowest cost brand items; reduce contracts for local services and	
12	(Discretionary)	Department of Agriculture	Children	supprehension from the control of th		32,042,001	23,230,301	23,230,301	13,130,301			outreach.	
12			State Administrative Matching									Funding reductions would impact the ability to determine eligibility for Food Stamps and lead to reductions	
10.561	FORMULA GRANTS	Department of Agriculture	Grants for the Supplemental	To provide Federal financial aide to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).		13,804,887	10,642,966	10,642,966	10,642,966	Υ	N	in SR staff. The inability to meet federal performance requirements would result in financial penalties.	<b>*</b>
13			Nutrition Assistance Program										
10.568	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs)	To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons.		318,786	279,454	279,454	279,454	Y	N	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities.	<b>*</b>
10 570	PROJECT CO	D		To provide grants to WIC State agencies to plan, design and implement WIC electronic benefit transfer (EBT) systems so that Program benefits can be provided				_	-			Well and the first state of the	_
15 <sup>10.578</sup>	PROJECT GRANTS	Department of Agriculture	WIC Grants To States (WGS)	electronically. To provide grants to WIC State agencies to plan, design, implement, enhance or transfer management information (MIS) systems.		103,882	103,882	0	0	Υ	N	This was one-time funding for planning services.	<b>■</b> *
		1							1			With a reduction in funding, a majority of the programs would have to reduce the types of services they	
16.575	FORMULA GRANTS	Department of Justice	Crime Victim Assistance	The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.		21,871,474	5,780,356	16,091,118	16,091,118	Y	N	offer, no longer having the staff or volunteers to accompany victims to the hospital or court. More victims would be put on a waiting list for counseling or shelter. Programs would be forced to cut training, including	<b>*</b>
16		1										training for volunteers, further reducing their ability to provide direct services to victims.	
		İ		The Office for Victims of Crime (OVC) administers a discretionary grant program and other assistance programs for crime victims with amounts set-aside from deposits									
	DIRECT PAYMENTS	1		into the Crime Victims Fund for (a) demonstration projects and training and technical assistance services to eligible crime victims assistance programs; and (b) for the					1				
16.582	FOR A SPECIFIED USE	; Department of Justice	Crime Victim Assistance/Discretionary Grants	financial support of services to victims of Federal crime by eligible crime victim assistance programs. The purpose of the demonstration and training and technical assistance grants is to improve the overall quality of services delivered to crime victims through the provision of training and technical assistance to providers. Of the		162,244	9,230	153,014	0	Υ	N	This was one-time funding for training.	<b>✓</b>
	PROJECT GRANTS		Assistance/Discretionary Grants	assistance grants is to improve ne over an quanty or services believed to termine victims through the provision of training and technical assistance to provides. Or the provision of the provides of the provision of training and technical assistance and services to victims of Federal crimes, no less than 50 percent shall be used for demonstration programs and									
17				training and technical assistance, and not more than 50 percent for services to victims of Federal crimes.									
10 66.032	PROJECT GRANTS	Environmental Protection	State Indoor Radon Grants	Title III of the Toxic Substances Control Act (TSCA), the Indoor Radon Abatement Act (IRAA), Section 306, authorizes EPA to assist States and Federally Recognized Indian		80,603	80,314	80,314	80,314	Υ	N	Reduce low priority program operations and training.	Reduce program operations and training.
16		Agency		Tribes to develop and implement programs to assess and mitigate radon-related lung cancer risk.								Reductions will result in fewer homes of low-income people being weatherized, which could have a long-	
81.042	FORMULA GRANTS	Department of Energy	Weatherization Assistance for Low-	To improve home energy efficiency for low-income families through the most cost-effective measures possible.		2,953,603	1,859,311	1,859,311	1,859,311	Υ	N	term impact on future applications for public assistance. It also could result in loss of employment for	<b>✓</b>
19			Income Persons									weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the current waiting list of households eligible for weatherization.	
	Formula Grants:	Department of										Reductions to this grant will result in fewer homes being weatherized, and could result in loss of employme	nt
81.999 20	Project Grants	Energy/Bonneville Power	Weatherization Conference	To improve home energy efficiency for low-income families through the most cost-effective measures possible.		942,467	601,161	601,161	601,161	Y	N	for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the waiting list of households eligible for weatherization.	· ·
84.181	FORMULA GRANTS	Department of Education	Special Education-Grants for	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available		3.003.868	2.769.199	2.769.199	2,769,199	Y	Y	Fewer children with delays and disabilities would be evaluated and served, with children not achieving their	<b>√</b>
21		.,	Infants and Families	early intervention services to infants and toddlers with disabilities and their families.  The PHEP program is a critical source of funding, guidance, and technical assistance for state, territorial, and local public health departments. Preparedness activities		,,,,,,	, ,	, ,	,,			full potential.	
93.069	Cooperative	Health and Human Services	Public Health Emergency	funded by the PHEP program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable. These efforts		5.772.555	4,838,270	4.838.270	4,838,270	Y	Y	Reduce contracts for preparedness capacity building; reduce travel, and low priority program operations.	Reduce contracts for preparedness capacity building; reduce
22	Agreements	ricular and riamon services	Preparedness	support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.		3,112,200	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			neadec contacts for prepareates capacity building, reduce traver, and low priority program operations.	travel, and prioritize operations.
			Hospital Preparedness Program	The purpose of the 2012-2017 HPP-PHEP aligned programs cooperative agreement is to provide resources that support state, local, territorial, and tribal public health									
93.074	Formula Grants (Cooperative	Health and Human Services	(HPP) and Public Health Emergency	departments and healthcare systems/organizations in demonstrating measurable and sustainable progress toward achieving public health and healthcare emergency		795,798	635,986	635,986	635,986	Y	Y	Reduce contractual work and travel.	/
	Agreements)	ricular and riamon services	Preparedness (PHEP) Aligned Cooperative Agreements	preparedness capabilities that promote prepared and resilient communities. [NOTE: For additional detailed information on the HPP program, please see CFDA 93.889. For additional detailed information on the PHEP program, please see CFDA 93.069].		100,100	,	333,533				neader conductable work and district.	
23			Cooperative Agreements	To provide Federal financial participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) who opt to provide guardianship assistance									_
93.090	FORMULA GRANTS	Health and Human Services	Guardianship Assistance	payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance		18,874	18,874	18,874	18,874	Y	N	Fewer children would leave foster care for permanent living situations with family or others acting as guardians, jeopardizing their likelihood of realizing a stable family living environment. This often has long-	·
24	TORRINGE GROWTS	ricular and riamon services	Guardianismp Addistance	is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-		,	20,0	20,011				term impacts on the ultimate success of an individual as they become adults.	
	FORMULA GRANTS:		Affordable Care Act (ACA) Personal	The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted									
93.092	PROJECT GRANTS	Health and Human Services	Responsibility Education Program			593,975	227,490	366,485	366,485	Y	Υ	Reduce contracts for local services and outreach.	<b>*</b>
		1		To assist institutions and organizations, to establish, expand, and improve research, demonstration, education and information dissemination activities; acquired					1				
		1		Immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, vaccines and allergenic projects; drug hazards, human and veterinary drugs,									
	Cooperative Agreements	1		clinical trials on drugs and devices for orphan products development; nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices and materials; food safety and food additives. These programs are supported directly or indirectly by the following Centers and Offices: Center for									
93.103	(Discretionary		Food and Drug	emitting devices and indictrials; noto sarely and note about the same straight of the same st		101,127	59,238	109,100	109,100				
93.103	Grants); Project	Health and Human Services	Administration_Research	Medicine (CVM), Center for Food Safety and Applied Nutrition (CFSAN), National Center for Toxicological Research (NCTR), the Office of Orphan Products Development		101,127	59,238	109,100	109,100	,	IN	Reduce state-level personnel	Reduction in personnel.
	Grants (Discretionary)	1		(OPD), the Center for Tobacco Products (CTP), and Office of Regulatory Affairs (ORA), and the Office of the Commissioner (OC). Small Business Innovation Research (SBIR) Programs: to stimulate technological innovation; to encourage the role of small business to meet Federal research and development needs; to increase private sector									
1	, ,,,	1		commercialization of innovations derived from Federal research and development; and to foster and encourage participation by minority and disadvantaged persons in					1				
26				technological innovation. Funding support for scientific conferences that are relevant to the FDA scientific mission and public health are also available.  To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing.									
		1		To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for the screening of newborns for sickle cell anemia, and other genetic disorders; and to support									
1		1		comprehensive hemophilia diagnostic and treatment centers. These grants are funded with a set-aside from the MCH Block grant program. SPRANS grants are funded					1				
		1		with 15 percent of the Block Grant appropriation of up to \$600 million. When the appropriation exceeds \$600 million, 12.75 percent of the amount over \$600 million is set aside for the Community Integrated Service Systems grants. 15 percent of the balance remaining over \$600 million is also for SPRANS. The CISS program is to develop					1				
93.110	PROJECT GRANTS	Health and Human Services		and expand the following: (1) Home visitation; (2) increased participation of obstetricians and pediatricians; (3) integrated service delivery systems; (4) maternal and child		150,380	106,739	106,739	106,739	Y	N	Reduce state-level personnel.	Reduce operating expenses.
			Consolidated Programs	health centers for women and infants, under the direction of a not-for-profit hospital; (5) services for rural populations; and (6) integrated state and community service systems for children and youth with special health care needs. First funded in 2004, the Heritable Disorders Program is established to improve the ability of States to		,	,	,	,				
		1		provide newborn and child screening for heritable disorders and affect the lives of all of the nation's infants and children. Newborn and child screening occur at intervals									
		1		across the life span of every child. Newborn screening universally provides early identification and follow-up for treatment of infants affected by certain genetic,									
27				metabolic, hormonal and/or functional conditions. It is expected that newborn and child screening will expand as the capacity to screen for genetic and congenital conditions expands									
				To assist State and local health agencies in carrying out tuberculosis (TB) control activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs to ensure that the program needs for the core TB prevention and control activities are met: finding all cases of active tuberculosis and ensuring		l J				1 7			
	Cooperative	1	Project Grants and Cooperative	completion of therapy; finding and screening persons who have had contact with TB patients, evaluating them for TB infection and disease, and ensuring completion of					1				
93.116	Cooperative Agreements	Health and Human Services	Agreements for Tuberculosis	appropriate treatment, and conducting TB surveillance and TB public health laboratory activities that are essential to addressing these priorities. Each of these core		270,599	190,063	190,063	190,063	Y	N	Reduce travel and training; reduce access to local services.	<b>*</b>
			Control Programs	activities (completion of therapy, contact investigation, TB surveillance, and TB laboratory activities) is essential to effective TB prevention and control, and they are mutually reinforcing. Thus, they constitute a "package" of core activities. These are the highest priority TB prevention and control activities and should be carried out by									

	A	В	С	D	F	F	G	н		J K		M	N N
الح	CFDA#/Cooperat	Grant Type (Per	Federal Granting Agency	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019 Estimated Available State	MOE requirement	Known Reductions; Plan for 10% or More Reduction	✓ indicates same comment as prior year
, i	ive Agreement #	CFDA.gov)	(Per SEFA Schedule)	a.a (r cr ser A - cr sA ritte)	ocampion (i d dongor)	Money From Other State	Funds	Expenditures	Available Funds		[Y] Yes or [N] No	mount reductions, Figure 101 20% of more reduction	indicates same comment as prior year with the exception o
	/Identifing#					Agency				Yearly or			the additional discussion related to potential funding
11	(Per SEFA Schedule)									[C]			elimination  indicates new funding source since prior year
-	schedulej									Continuou		Reduce travel and training; reduce access to local services.	materials new minning source since prior year
		Cooperative											
9	93.127		Health and Human Services	Emergency Medical Services for	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.		250,870	91,894	158,976	158,976 Y	N	This program has been suggested for elimination in one or more federal budget proposals currently being	0
		Grants		Children								considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative	
29												estimates using the most current data available.	
				Cooperative Agreements to	To coordinate local. State, and Federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically-								
9	93.130	Cooperative Agreements	Health and Human Services	States/Territories for the Coordination and Development of	underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of		379,735	231,131	231,131	231,131 Y	N	Reduce low priority program operations and training.	✓
30		Agreements		Primary Care Offices	health professions for medically underserved populations.								
		Cooperative		Injury Prevention and Control	STATE AND COMMUNITY PROGRAM GRANTS/COOPERATIVE AGREEMENTS:To develop, implement, and promote effective injury and violence prevention and control								1.
31	93.136	Agreements	Health and Human Services	Research and State and Community Based Programs	practices.		1,070,009	363,406	1,282,591	1,282,591 Y	N	Reduce contracts that provide local outreach.	<b> </b> *
Ŭ.					To provide financial assistance to States to support services for individuals who are suffering from serious mental illness or serious mental illness and substance abuse;								
				Projects for Assistance in	and are homeless or at imminent risk of becoming homeless. Programs and activities include: (1) Outreach services; (2) screening and diagnostic treatment services; (3)			***				Would reduce the amount of outreach and short term rental assistance provided to Idaho's homeless	
9	93.150	FORMULA GRANTS		Transition from Homelessness (PATH)	habilitation and rehabilitation services; (4) community mental health services; (5) alcohol or drug treatment services; (6) staff training; (7) case management services; (8) supportive and supervisory services in residential settings; (9) referrals for primary health services, job training, educational services, and relevant housing services; and		442,846	298,895	298,895	298,895 Y	Y	population living with serious mental illness, with negative impacts on their communities.	<b> </b> *
32				(PAIN)	supportive and supervisory services in residential settings; (s) refer als for primary health services, job training, educational services, and relevant housing services; and [10] prescribed set of housing services.								
		Direct Payments for		Grants to States for Loan	To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of							Reduce contracts for healthcare practitioner loan repayment, impacting areas that have healthcare provider	1,
33	93.165	Specified Use; PROJECT GRANTS	Health and Human Services	Repayment Program	educational loans of health professionals in return for their practice in HPSAs.		549,871	179,981	619,890	619,890 Y	N	shortages, which are often rural.	<b> </b> *
33		PROJECT GRANTS										Reduce travel; reduce contracts for local services.	
9	93.217	PROJECT GRANTS	Health and Human Services	Family Planning-Services	To provide educational, counseling, comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children, and by so doing helping to reduce maternal and infant mortality, promote the health of mothers, families and children.		1,705,535	1,537,755	1,546,780	1,546,780 Y	N	This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the	0
					Camuren, and by so doing neighing to reduce maternal and minor, moralism, promote the nearth of mouters, rannings and camuren.							likelihood of program elimination is unknown. The plans discussed above are based on conservative	
34												estimates using the most current data available.	
					To fulfill the mandated objectives of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and the Superfund Amendments and							Reduce low priority program operations and training.	
					Reauthorization Act (SARA) of 1986, as amended, in coordination with Agency for Toxic Substances and Disease Registry (ATSDR), by assisting public health agencies to	<b>'</b>						This program has been suggested for elimination in one or more federal budget proposals currently being	
9	93.240	PROJECT GRANTS	Health and Human Services	State Capacity Building	build capacity to conduct (1) Health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6)		377,086	161,505	215,581	215,581 Y	N	considered. As of the date of preparation of this report, a federal budget has not been approved and the	Reduce program operations and training.
25					public health studies.							likelihood of program elimination is unknown. The plans discussed above are based on conservative	
33					The Rural Hospital Flexibility Program (Flex) engages state designated entities in activities relating to planning and implementing rural health care plans and networks;							estimates using the most current data available.  Reduce subgrants to community healthcare parnters and Critical Access Hopsitals for healthcare quality and	
					designating facilities as Critical Access Hospitals (CAHs); providing support for CAHs for quality improvement, quality reporting, performance improvements, and							performance improvement initiatives.	
	93.241	PROJECT GRANTS		State Rural Hospital Flexibility	benchmarking; and integrating rural emergency medical services (EMS). Specifically, the Flex program provides funding for states to support technical assistance activities	s	917,144	584,843	913,842	913,842 Y			Reduce grants to community healthcare partners for system
9	93.241	PROJECT GRANTS	Health and Human Services	Program	to improve the quality of health care provided by CAHs, the financial stability and sustainability of CAHs, the integration of emergency medical services (EMS), and the health of rural communities. State Flex programs also assist in the conversion of qualified small rural hospitals to CAH status and support the integration of value based		917,144	384,843	913,842	913,842	IN IN	This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the	building, with fewer people receiving services.
					payment and innovative health care models in rural communities. State designated Flex Programs will act as a resource and focal point for these activities, ensuring							likelihood of program elimination is unknown. The plans discussed above are based on conservative	
36					people in rural communities have access to high quality health care services.							estimates using the most current data available.	
					Substance Abuse and Mental Health Service Administration (SAMHSA) was reauthorized by the Children's Health Action of 2000, Public law 106-310. Under this								
					reauthorization, SAMHSA was given the authority to address priority substance abuse treatment, prevention and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to States, political subdivisions of States, Indian tribes and tribal organizations, and other public or								
					nonprofit private entities. Under these sections, CSAT, CMHS and CSAP seek to expand the availability of effective substance abuse treatment and recovery services								
		Project Grants		Substance Abuse and Mental	available to Americans to improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families,							Would require contract reductions with two Idaho treatment providers and lead to a reduction in the	
9	93.243	(Discretionary)	Health and Human Services		communities and societies and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic		4,911,914	4,355,996	4,355,996	4,355,996 Y	N	services provided to Idahoans with co-occurring mental illness and substance use disorders.	<b>*</b>
				Regional and National Significance	events through by funding grant and cooperative agreement projects. Grants and cooperative agreements may be for (1) knowledge and development and application projects for treatment and rehabilitation and the conduct or support of evaluations of such projects; (2) training and technical assistance; (3) targeted capacity response								
					programs (4) systems change grants including statewide family network grants and client-oriented and consumer run self-help activities and (5) programs to foster health	1							
					and development of children; (6) coordination and integration of primary care services into publicly-funded community mental health centers and other community-								
37					based behavioral health settings funded under Affordable Care Act (ACA).								
					This program supports state and territory programs in developing a comprehensive and coordinated system of care targeted toward ensuring that newborns and infants							Fewer children would be screened for hearing issues resulting in increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.	
				Universal Newborn Hearing	receive appropriate timely services including continuous screening, evaluation, diagnosis and early intervention services. Additionally, family engagement and leadership							when hearing denote are tell directioned of identified later in file.	
9	93.251	PROJECT GRANTS	Health and Human Services	Screening	is also a focus of this program, as families have a unique perspective on how the system currently affects them personally and can provide invaluable insight on the		413,346	268,402	268,402	268,402 Y	N	This program has been suggested for elimination in one or more federal budget proposals currently being	Fewer children would be screened for hearing issues.
				Sciecinia	strategies that can be implemented to improve the system. The Universal Newborn Hearing Screening (UNHS) program also provides support to two organizations that assist the grantees/territories with technical assistance.							considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative	
38					assist the granteesy territories with technical assistance.							estimates using the most current data available.	
				Immunization Cooperative	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases								,
39	93.268	PROJECT GRANTS	Health and Human Services	Agreements	(including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		1,798,251	992,792	992,792	992,792 Y	N	Reduce access to local outreach services for adults.	<b> </b> *
Ĭ,	93.270	Cooperative	Health and Human Services	Adult Viral Hepatitis Prevention	pneumococcai pneumonia).  Program activities under this funding will allow for CDC to partner with multiple organizations to benefit individuals by substantially reducing viral hepatitis transmission,	1	75,720	30,630	45,090	45,090 Y	N	Bud an analysis for local automobile and advantage of state and	1,
40	73.2/U	Agreements	nearm and Human Services	and Control	identifying those that are acutely and chronically infected, and linking infected individuals with treatment if appropriate.		/5,/20	30,630	45,090	45,090 Y	IN	Reduce contracts for local outreach; potential reduction of state staff.	<u> </u>
					To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid,								
					surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, State, and local efforts. STEPS- To								
					enable communities to reduce the burden of chronic disease, including: preventing diabetes among populations with pre-diabetes; increasing the likelihood that persons								
		Cooperative		Centers For Disease Control and	with undiagnosed diabetes are diagnosed; reducing complications of diabetes; preventing overweight and obesity; reducing overweight and obesity; and reducing the complications of asthma. STEPS will achieve these outcomes by improving nutrition; increasing physical activity; preventing tobacco use and exposure, targeting adults							Reduce travel; reduce PHD subgrants for monitoring syndromic surveillance data, reduce low priority	Reduce program operations, travel, and training; reduce data
9	93.283	Looperative Agreements		Prevention-Investigations and	complications of astrima. STEPS will achieve these outcomes by improving nutrition; increasing physical activity; preventing tobacco use and exposure, targeting adults who are diabetic or who live with persons with asthma; increasing tobacco cessation, targeting adults who are diabetic or who live with persons with asthma; increasing		948,161	701,157	701,157	701,157 Y	N	program operations	monitoring contracts; reduce contracts for local services and
				Technical Assistance	use of appropriate health care services; improving the quality of care; and increasing effective self-management of chronic diseases and associated risk factors. REACH								outreach.
					REACH U.S. supports community coalitions that design, implement, evaluate, and disseminate community-driven strategies to eliminate health disparities Racial and								
ı					ethnic groups targeted include: African American/Black, American Indian/Alaska Native, Asian, Native Hawaiian/Other Pacific Islander, and Hispanic/Latino. Health priority areas include: breast and cervical cancer; cardiovascular disease; diabetes mellitus; adult/older adult immunization, hepatitis B, and/or tuberculosis; asthma; and								
41					infant mortality								
42 9	93.301	PROJECT GRANTS	Health and Human Services	Small Rural Hospital Improvement	To support small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and		494,968	252,476	252,476	252,476 Y	N	Reduce grants to Critical Access Hospitals for infrastructure building and training.	<b>✓</b>
72				Grant Program	related trainings. This includes focusing on delivering value in care as well as activities related to improving Prospective Payment Systems (PPS).  This connection accompany program addresses to become and connection accompany to the Helptod States and supports four National Tobacco Control Reserve								1
					This cooperative agreement program addresses tobacco use and secondhand smoke exposure in the United States and supports four National Tobacco Control Program goals to (1) Prevent initiation of tobacco use among youth and young adults; (2) Eliminate exposure to secondhand smoke; (3) Promote quitting among adults and youth;								
					and (4) Identify and eliminate tobacco related disparities. Achievement of these goals will reduce chronic disease morbidity, mortality, and disability related to tobacco								
					use and secondhand smoke exposure. This cooperative agreement program relates to Healthy People 2020 objectives in the topic area of Tobacco Use. In addition, this								
l o	93.305	Cooperative	Health and Human Services	National State Based Tobacco	cooperative agreement program supports the Government Performance Results Modernization Act Long-term Objective 4.6: Reduce Death and Disability Due to Tobacco and the following measures: Tobacco Measure: 4.6 - Reduce death and disability due to tobacco use; 4.6.2 - Reduce per capita cigarette consumption in the U.S. per adul		1,594,948	848,530	848,530	848,530 Y	N N	Media and QuitLine costs would be reduced, possibly shifted to Millennium funds.	·
ľ		Agreements	a	Control Programs	age 18+; 4.6.3 - Reduce the proportion of adults (age 18 and over) who are current cigarette smokers; 4.6.4 - Increase the proportion of the U.S. population covered by		1,334,340	0-0,330	540,530	0-0,530		, and the second	
					comprehensive state and/or local laws making workplaces, restaurants, and bars 100% smoke free (no smoking allowed, no exceptions); 4.6.5 - Reduce the proportion of								
					adolescents (grade 9-12) who are current cigarette smokers. Furthermore, this cooperative agreement program supports national public health priorities and strategic plans including: (1) Centers for Disease Control's Winnable Battles; (2) Department of Health and Human Service's Ending the Tobacco Epidemic and Strategic Plan; (3)								
43					plans including: (1) Lenters for Disease Control's Wrinnable Battles; (2) Department of Health and Human Service's Ending the Tobacco Epidemic and Strategic Plan; (3) National Prevention Council's National Prevention Strategy; (4) Institute of Medicine's, Ending the Tobacco Problem; and (5) numerous Surgeon General Reports.								
73				Foots Header But 12 1	The objective of this program is to assist EHDI programs in developing and maintaining a sustainable, centralized newborn hearing screening tracking and surveillance						1	Fall of the state	
q	93.314	Cooperative		Early Hearing Detection and Intervention Information System	system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable. Additionally, for	-	202,686	110,577	242,109	242,109 Y	N	Failure of the system to accurately track and follow up on children who failed screening tests will result in fewer hearing issues being addressed leading to increased costs and poorer achievement when hearing	Fewer children will be served.
44		Agreements		(EHDI-IS) Surveillance Program	those program s with fully developed EHDI information systems, program will enhance the electronic system capacity to collect data, and exchange data accurately, effectively, securely, and consistently between the EHDI-IS and Electronic Health Record Systems (HER-S).		. ,200	-,	,220	7		deficits are left unidentified or identified later in life.	
7*			1	1	renectively, securely, and consistently between the EHDI-IS and Electronic Health Record Systems (HER-S).	1							

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H	A DA#/Cooperat	Grant Type (Per	C Federal Granting Agency	Grant title (Per SEFA - CFDA Title)	E Description (Per CFDA.gov)	Pass Through Federal	G FY 2017 Available	H FY 2017 Actual	FY 2018 Estimated	J FY 2019 Estimated Available	K State	MOE requirement	M Known Reductions; Plan for 10% or More Reduction	✓ indicates same comment as prior year
1 1	Agreement #	CFDA.gov)	(Per SEFA Schedule)			Money From Other State Agency	Funds	Expenditures	Available Funds	Funds	Approp [Y] Yearly or	[Y] Yes or [N] No		<ul> <li>indicates same comment as prior year with the exception of the additional discussion related to potential funding</li> </ul>
	(Per SEFA					Agency					(C)			elimination
11	Schedule)										Continuous		Reduce travel, reduce subgrants to PHDs for disease surveillance, reduce supplies purchases (laboratory	indicates new funding source since prior year
					The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect,								supplies and mosquito speciation/testing supplies to local offices).	
	.323	Cooperative	Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases	respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1)		1,020,811	725,014	993,619	993,619	Υ	N	This program has been suggested for elimination in one or more federal budget proposals currently being	Reduce travel; reduce testing supply budget; reduce contracts
		Agreements		(ELC)	strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.								considered. As of the date of preparation of this report, a federal budget has not been approved and the	for local services.
45													likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current data available.	
					The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand:  1) Specific health surveillance on the behaviors of the general adult population that contribute to the occurrences and prevention of chronic diseases, injuries, and other									
	.336	Cooperative	Health and Human Services	Behavioral Risk Factor Surveillance	public health threats through the Behavioral Risk Factor Surveillance System (BRFSS), and		57.250	33.701	33.701	33.701	v	N	Reduce the number of questions asked on the state portion of the Behavioral Risk Factor Surveillance	N N
	.550	Agreements	nealth and numan services	System	2) Collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department		37,230	33,701	33,701	33,701			System.	-
46					categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.									
					The Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV Program) is designed: (1) to strengthen and improve the programs and activities carried out									
				Affordable Care Act (ACA)	under Title V; (2) to improve coordination of services for at risk communities; and (3) to identify and provide comprehensive services to improve outcomes for families who reside in at risk communities. The MIECHV Program was created to support voluntary, evidence-based home visiting services for at-risk pregnant women and									,
9	.505	Formula Grants	Health and Human Services	Maternal, Infant, and Early Childhood Home Visiting Program	parents with young children up to kindergarten entry. The program builds upon decades of scientific research that shows home visits conducted by a nurse, social worker,		3,776,473	3,802,618	3,802,618	3,802,618	Υ	Y	Reduce program operations and training; reduce contracts for local services.	*
47					early childhood educator, or other trained professional during pregnancy and in the first years of a child's life improves the lives of children and families. Home visiting helps prevent child abuse and neglect, supports positive parenting, improves maternal and child health, and promotes child development and school readiness.									
4/					The Prevention and Public Health Fund (Title IV, Section 4002) was established under the Patient Protection and Affordable Care Act to provide for expanded and									
				The Affordable Care Act: Building Epidemiology, Laboratory, and	sustained national investment in prevention and public health programs to improve health and help restrain the rate of growth in private and public sector health care costs. The Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) and Emerging Infections Program (EIP) cooperative agreements were formed in 1995 as									
				Health Information Systems	key components of CDC's national strategy to address and reduce emerging infectious disease (EID) threats. The programs play a critical role in strengthening national									
9	.521	Cooperative Agreements	Health and Human Services	Capacity in the Epidemiology and Laboratory Capacity for Infectious	infectious disease infrastructure by serving as collaborative platforms for state and local health departments, CDC programs, and academic and various other public health partners to improve the ability to detect and respond to EIDs and other public health threats. Specifically, the programs build epidemiology, laboratory, and		464,601	356,682	356,682	356,682	Υ	N	Reduce technical assistance to hospital infection control programs.	✓
		Agreements		Disease (ELC) and Emerging	information systems capacity, integrate epidemiology and laboratory practice, implement active surveillance, and conduct targeted research aimed at improving									
				Infections Program (EIP) Cooperative Agreements;PPHF	methods and informing national surveillance and response activities. Overall, additional funds from multiple sources including PPHF will allow ELC and EIP partner agencies to substantially address gaps in EID epidemiology and laboratory capacity (e.g. number and training level of epi and lab staff, efficient/functional information									
48				and the second second	systems etc)									<u> </u>
					Program activities under this funding will support efforts to transition immunization programs supported by Section 317 funding to the healthcare environment being transformed by the Affordable Care Act (ACA). Section 317 grantees manage the public health force that implements and supports immunization practices in the public									
				PPHF Capacity Building Assistance	and private sectors. Additionally, the importance of monitoring the effectiveness and impact of vaccines is critical for maintaining an immunization program that is									
				to Strengthen Public Health	scientifically and programmatically sound. The specific objectives may include but are not limited to: 1. Enhance interoperability between electronic health records and immunization information systems and reception of Health Level 7 (HL7) standard messages into IIS. 2. Develop a vaccine ordering module in an immunization									
9	.539	Cooperative Agreements	Health and Human Services	Immunization Infrastructure and	immunization information systems and reception of Health Level 7 (HL7) standard messages into its. 2. Develop a vaccine ordering module in an immunization information system that interfaces with CDC's VTrckS vaccine ordering and management system. 3. Develop and/or implement strategic plans for billing for immunization		2,661,659	1,381,234	1,381,234	1,381,234	Υ	N	Reduce vendor activities and requirements.	✓
		Agreements		Performance financed in part by Prevention and Public Health	services in health department clinics to enable programs to increase program revenue, reach additional populations, provide recommended vaccines that are not currently offered, and address under-vaccinated populations. 4. Plan and implement adult immunization programs to improve adult immunization rates by establishing									
				Funds	collaborations with employers and pharmacies and other healthcare entities to expand adult vaccination activities. 5. Enhance the sustainability of school-located									
					vaccination (SLV) to make SLV programs successful, efficient, and sustainable through new technologies and innovative systems and third-party payer billing to recover program costs. 6. Increase Human Papillomavirus (HPV) vaccination coverage rates among adolescents.									
49														
					The objectives of the Promoting Safe and Stable Families program are 1) to prevent child maltreatment among families at risk through the provision of supportive family services; 2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed									
9	.556	FORMULA GRANTS;	Health and Human Services	Promoting Safe and Stable Families	effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to		1,897,066	1,383,159	1,383,159	1,383,159	Υ	Y	Fewer families with child welfare issues would be provided in-home services to assure the safety of their children, resulting in more children being removed from their homes for safety reasons and placed in foster	1
		PROJECT GRANTS			support adoptive families by providing support services as necessary to that they can make a lifetime commitment to their children. This is accomplished through issuance of grants to State child welfare agencies, territories, and eligible Indian Tribes to serve families at risk or in crisis, to develop or expand and operate coordinated								care, resulting in higher costs and poorer outcomes.	
50					programs of community-based family support services, family preservation services, time-limited reunification services, and adoption promotion and support services.									
П													SR Operations - Reductions in this grant impact the ability to determine eligibility for cash assistance for families as well as the ability to offer employment and training services for the TANF and Food Stamp	
													program, which is currently contracted. The inability to meet federal performance requirements for the	
													TANF Work Participation Rates and Food Stamps Program would result in financial penalties. Reductions in this grant also impact the ability to process child support payments for Receipting Services Only (RSO), or	
													non-enforcement cases.	
9	.558	FORMULA GRANTS	Health and Human Services	Temporary Assistance For Needy	To provide grants to States, Territories, the District of Columbia, and Federally-recognized Indian Tribes operating their own Tribal TANF programs to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-		46,998,733	25,323,129	25,323,129	25,323,129	Y	Υ	SR Benefits - Reductions to this grant impacts the actual cash subsidy to low-income families, as well as child care benefits to working families and students attending college/university.	1
				Families	of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.								Child Welfare - this grant funds child welfare staff and contracts that 1) receive the initial report of child	
													abuse and/or neglect; and 2) provide the initial emergency response to a referral of child abuse and/or neglect. A reduction in this grant would require other funding sources because emergency work to keep	
													children safe cannot be reduced or limited.	
													Foster Care & Assistance - a reduction to this grant would impact partnership with Idaho schools who work with families who have distinct potential to enter the child welfare system. A reduction would result in	
51			+										higher child welfare referrals and foster care cases	- I
													Impacts processing and enforcing Child Support applications, which involves establishing support orders and paternity orders, as well as the collection, processing, and distribution of Child Support payments. Funding	
1	.563	FORMULA GRANTS	Health and Human Services	Child Support Enforcement	To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.		21,152,110	20,262,171	20,262,171	20,262,171	Y	N	loss would lead to reductions in SR staff, and the inability to meet federal performance requirements, which	<b>*</b>
52													could result in penalties or sanctions to the TANF block grant.	
П					The Refugee Cash and Medical Assistance program reimburses states for the cost of cash and medical assistance provided to refugees, certain Amerasians from Viet			-					Reductions impact the ability to process medical and cash assistance for refugees who are not eligible for	
9	.566	FORMULA GRANTS	Health and Human Services	Refugee and Entrant Assistance- State Administered Programs	Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantee administrative costs. Social Services formula		1,983,566	1,774,620	1,774,620	1,774,620	Υ	N	Medicaid and TAFI. It also impacts the ability to perform health screenings and immunizations for refugees	✓
53				and a summisciple of the summisc	funding may be used for employment and other social services for same population for five years after their date of arrival or grant of asylum.					1			when they enter Idaho, which are necessary to prevent disease outbreaks such as tuberculosis or measles.	
П					To make Low Income Home Energy Assistance Program (LIHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home								Impacts the ability for Community Action Agencies to process applications for heating assistance.	1 l
					To make Low Income Home Energy Assistance Program (LIHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home energy. Supplemental Leveraging Incentive funds may be awarded to reward States and other jurisdictions that provide additional benefits and services to LIHEAP-eligible					1			Reductions to this grant could result in the reduction of CAP agency staffing levels, impacting their ability to provide this benefit to their local communities.	
9	.568	FORMULA GRANTS	Health and Human Services	Low-Income Home Energy	households beyond what could be provided with Federal funds. The leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based nonprofit organizations to help LIHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge		29,534,209	20,211,077	20,211,077	20,211,077	Υ	N	This program has been suggested for elimination in one or more federal budget proposals currently being	0
				Assistance	Program (REACH). Training and Technical Assistance funds are authorized to provide training and technical assistance to States and other jurisdictions administering the					1			considered. As of the date of preparation of this report, a federal budget has not been approved and the	
54					LIHEAP block grant program.								likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current data available.	
Т					To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the								CANTIONES CANTE THE THOSE CUITETR USES SYSTEMATICS.	1
					reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become					1			Reductions in funding of this grant impacts the ability for Community Action Agencies to assist low-income	
					fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) To provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is					1			families with a variety of services. Reducing this grant would possibly result in a reduction of CAP agency	
L	.569	FORMULA 00	Harlet and H. A.	Community Commun	a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful		5,273,041	3,700,235	3,700,235	3,700,235	u u		staffing levels and their ability to provide support at the community level.	
	.Jud	FURMULA GRANTS	nealul and Human Services	Community Services Block Grant	employment; (b) attain an adequate education; (c) make better use of available income; (d) obtain and maintain adequate housing and a suitable living environment; (e) obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and		5,2/3,041	3,700,235	3,700,235	3,700,235	,	IN	This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the	
					employment-related assistance; (f) remove obstacles and solve problems which block the achievement of self-sufficiency; (g) achieve greater participation in the affairs of the community; and (h) make more effective use of other related programs; (3) to provide on an emergency basis for the provision of such supplies and services,					1			likelihood of program elimination is unknown. The plans discussed above are based on conservative	
					nutritious foodstuffs, and related services, as may be necessary to counteract conditions of starvation and malnutrition among the poor; and (4) to coordinate and					1			estimates using the most current data available.	
55					establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals.					1				

A	В	С	D	E	F	G	Н		J	K	L	M	N
CFDA#/Cooperat ive Agreement #	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y]	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction	<ul> <li>✓ indicates same comment as prior year</li> <li>⋄ indicates same comment as prior year with the exception of</li> </ul>
/Identifing # (Per SEFA	,	(, , , , , , , , , , , , , , , , , , ,			Agency					Yearly or [C]	(1) 10001 (1) 100		the additional discussion related to potential funding
11 Schedule)										Continuous			indicates new funding source since prior year
93.575	FORMULA GRANTS	Health and Human Services	Child Care and Development Block Grant	The Child Care and Development Fund (CCDF) is the primary federal funding source dedicated to providing child care assistance to low-income families. As a block grant, CCDF gives funding to states, terrotines, and tribes to provide child care subsidies through grants and contracts with providen, as well as vowering, and the contract of the providence of the primary forms of the contract of the providence, as well as vowering, and the contract of the providence of the contract of the providence of the contract of the providence of the contract of the providence of the contract of the providence of the contract of th		40,237,778	31,222,048	31,222,048	31,222,048	Y	N	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections. This could also result in waiting lists or reductions in child care subsidies available to dath of mailine who are working or attending college.  This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is kninown. The plans discussed above are based on conservative estimates using the most current data available.	•
93.576 57	PROJECT GRANTS	Health and Human Services	Refugee and Entrant Assistance_Discretionary Grants	The objectives of the discretionary grant programs include: (1) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) encouraging the placement of refugees in locations with good job opportunities and specialized case management for vulnerable cases; (3) assisting low-income refugees with matching funds of involvidual development accounts and with financial literacy classes; (4) providing micro-credit to refugees interested in starting new businesses but unable to access commercial sources of capital; (5) providing services to refugees in rural areas; (6) promoting integration.		159,354	141,209	141,209	141,209	Υ	N	Reduce funding to refugee service agencies for mental health and navigation services	Reduce program operations, travel, and training; reduce contracts for local services and outreach.
93.590 58	FORMULA GRANTS	Health and Human Services	Community-Based Child Abuse Prevention Grants	[1] to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.		267,980	188,049	188,049	188,049	Y	N	It would reduce Idaho's efforts to prevent child abuse and collaborative efforts between system's partners.	<b>✓</b>
93.596	FORMULA GRANTS	Health and Human Services	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	The Child Care and Development Fund (CCDF) is the primary federal funding source dedicated to providing child care assistance to low-income families. As a block grant, CCDF gives funding to states, territories, and tribes to provide child care subsidies through grants and contracts with providers, as well as southers or certificates to low-income families. Cott provides access to hidd care services for low-income families, other correction in the composition of the contract		10,912,179	5,064,871	5,847,308	5,847,308	٧	٧	impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections that help keep children safe while in child care.	
93.597	FORMULA GRANTS	Health and Human Services	Grants To States For Access and Visitation Programs	To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, courseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.		149,871	99,997	99,997	99,997	Υ	N	Fewer low-income families would have access to mediation, visitation, and counseling as they go through divorce.	•
61 93.599	FORMULA GRANTS	Health and Human Services	Chafee Education and Training Vouchers Program (ETV)	To provide resources to States and eligible Indian Tribes to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.		192,661	56,221	204,177	204,177	Υ	N	Fewer children who age out of foster care will attend college and vocational programs.	~
93.600	PROJECT GRANTS	Health and Human Services	Head Start	op promote school readiness by enhancing the social and cognitive development of low-income children, including including on comparison of the control of th		167,519	122,651	122,651	122,651	Y	N	The Head Start system's ability to collaborate with other systems would be curtailed, leading to less comprehensive services for low-income individuals.	•
93.603	FORMULA GRANTS	Health and Human Services	Adoption and Legal Guardianship Incentive Payments	To provide incentives to States and eligible Tribes to increase annually the number of children in foster care who find permanent homes through adoption or legal guardianship.		53,166	2	53,164	53,164	Y	N	It would reduce the amount of funding for adoption stipend payments. General funds will be needed to replace this funding or the amount of the stipend provided to adoptive families would need to be reduced.	•
93.624	Cooperative Agreements	Health and Human Services	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	The Center for Medicare and Medicaid Innovation (Innovation Center) awarded the second round of funding for the State Innovation Models (SIM) program. SIM is based on the premise that state innovation with broad stakeholder input and engagement, including multi-payer models, will accelerate delivery system. Transformation to provide better care at lower costs. SIM is focused on public and private sector collaboration to transform the state's delivery system. SIM provides financial and technical support to states to set the ability of state governments to use their regulatory and policy levers to accelerate health transformation. In Round 1, CIMS partnered with Model Test states to implement state-wide health transformation strategies and 19 Model Design states to develop and refine State Healthcare Innovation Plans to guide future implementation efforts.		23,579,280	9,653,039	13,926,240	13,926,240	Y	N	Approximately 90% of our Statewide Healthcare Innovation Plan (SHIP) a.k.a. SIM grant dollars are allocated to the contractual line item category. We would reduce our contractual amounts by 10% and amend our scope of work in each contract. This type of funding change would cause these impacts: 1) a reduction in the number of clinics participating in the Palleric Centered Medical Home (PCMH) SHIP model testor or a preprietod, 2) reduction in the number of PCMH clinics that connect to dash o Health Data Exchange, 3) amendment of the scope of the data analytics contract and the volume of what is measured; 4) a reduction in the number of model test measured shapping contract to the volume of what to a PCMH by the PCMH contractor; 6) a reduction in the amount of support provided to the PCMH clinics during the transformation to a PCMH by the PCMH contractor; 6) a reduction in the amount of support provided by Public Neath Districts through the seven Regional Collaborative to the PCMH clinics and medical-Health neighborhood infrastructure.  Based on the current information from CMMI, this program has NOT been suggested for elimination. The program offering aligns well with administrations desire to make states the labratory of innovation and leathcare reform. The plans discussed above are based on conservative estimates using the most current data available.	impacts: 1) a reduction in the number of clinics participating in the Patient Centered Medical Home (PCMH) SHIP model test
93.630	FORMULA GRANTS	Health and Human Services	Developmental Disabilities Basic Support and Advocacy Grants	Developmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. Furnishing under these programs is to assist States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which contexts the leval and human rights for individuals with developmental disabilities.		695,596	431,500	620,100	600,000	Y	N	50% reduction in Partners in Policymaking, reduce Community Development activities, and reduce funding to support leadership development for families and Disability Mentoring Day projects.	

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CFDA#/Co	nerat G	B Grant Type (Per	C Federal Granting Agency	D Grant title (Per SEFA - CFDA Title)	E Description (Per CFDA.gov)	F Pass Through Federal	G FY 2017 Available	H FY 2017 Actual	FY 2018 Estimated	J FY 2019 Estimated Available	K State	MOE requirement	M Known Reductions; Plan for 10% or More Reduction	N     ✓ indicates same comment as prior year
ive Agreer	ent#	CFDA.gov)	(Per SEFA Schedule)	Giant title (Fer SEFA - CFDA Title)	Description (Fet Crox.gov)	Money From Other State	Funds	Expenditures	Available Funds		Approp [Y]	[Y] Yes or [N] No	Kilowii Reductions, Fian for 10% of More Reduction	indicates same comment as prior year with the exception of
/Identifi (Per SE						Agency					Yearly or [C]			the additional discussion related to potential funding
11 Schedu										c	Continuous			indicates new funding source since prior year
					To encourage States to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of								Reduction in efforts to support the investigation and judicial handling of child abuse cases, including limiting	Reduction in offertr to provent child abuse including limiting
93.643	FOR	RMULA GRANTS	Health and Human Services	Children's Justice Grants To States	suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including		159,979	127,064	127,064	127,064	Υ	N	activities of Children at Risk Task Force and training of community-based mutli-disciplinary teams focused on	activities of Children at Risk Task Force and training of law
66					child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are								the hendling of child abuse cases.	enforcement officers about child protection at POST trainings.
93.645	FOR	RMULA GRANTS	Health and Human Services	Stephanie Tubbs Jones Child	suspected victims of child abuse or neglect.  The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated		2.434.921	1.401.758	2.847.148	2.847.148		N	Reduction in the amount of funding for foster care payments of children who are not Title IV-E eligible.	2
67	FOR	RIVIOLA GRAINTS	nealth and numan services	Welfare Services Program	child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.  The Title IV-E Foster Care program helos States. Indian Tribes. Tribal organizations and Tribal consortia (Tribes) to provide safe and stable out-of-home care for children		2,434,921	1,401,738	2,847,148	2,847,148	,	N	Difference would need to be made up in state general funds.	*
	_				The fine tive roset care program neeps states, intent intense, intent organizations and intense to provide state and state out-on-nome care for crimiters under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safety, placed with adoptive families, or placed in other planned									
93.658		mula Grants; ect Grants	Health and Human Services	Foster Care Title IV-E	arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the		11,347,117	11,347,117	11,347,117	11,347,117	Υ	N	Reduction in the amount of funding for foster care payments of children who are Title IV-E eligible. The difference would need to be made up in state general funds or a reduction in foster care payments.	✓
68					program; and training for public agency staff, foster parents and certain private agency staff. In addition, \$3 million is reserved for technical assistance and plan development/implementation grants to eligible Tribes, beginning in fiscal year 09.								, , , , , , , , , , , , , , , , , , ,	
93.659					To provide Federal Financial Participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) in adoption subsidy costs for the adoption of		7,812,779	7,671,812	7,671,812	7,671,812		N	Reduction in the amount of funding available for adoption assistance stipends. The difference would need to	
69	FOR	RMULA GRANTS	Health and Human Services	Adoption Assistance	children with special needs who cannot be reunited with their families and who meet certain eligibility tests. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.		7,812,779	7,671,812	7,671,812	7,671,812	Y	N	be made up in state general funds or a reduction in stipend payments for adoptive children with special needs.	*
93.667	FOR	RMULA GRANTS	Health and Human Services	Social Services Block Grant	To enable each State to furnish ocial services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law; (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.		10,649,050	9,384,921	9,384,921	9,384,921	Y	N	Reduction to this grant would result in fewer services to foster families related to. Drug tests, substance abuse retarents, foster care cases, and in-home cases. Results would be longer length of stays in foster care, a greater number of children placed in foster care, and fewer children remaining in their homes with a parents. Reduction in finds would also impact the maintenance of the automated child welfare information system which is required to report and track abuse and neglect in idaho as well as the progress of children in foster care. Reduction would also impact the ability to fund foster care in Idaho resulting in a greater reliance on state general funds to provide foster care payments to families. The grant also provides much of the funding for crisis services and placements for individuals who have developmental disabilities. Reduction in the funding for this services and placements for individuals who have developmental disabilities. Reduction in the funding for this services and placements for individuals who have developmental disabilities. Reduction in the funding will result in longer wait times for calls and less thorough responses to calls resulting in fower disabilities. Reduction in longer wait times for calls and less thorough responses to calls resulting in fewer dishoans receiving health information and having their needs met by connecting with the right social services.  This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current that source that leakelihood or program elimination is unknown. The plans discussed above are based on conservative estimates using the most current that source that likelihood or program elimination is unknown. The plans discussed above are based on conservative estimates using the m	•
70 71 <sup>93.669</sup>	FOR	RMULA GRANTS	Health and Human Services	Child Abuse and Neglect State Grants	To assist States in the support and improvement of their child protective services systems.		325,648	167,841	167,841	167,841	Υ	N	discussed above are based on conservative estimates using the most current data available.  Reduction in multi-agency and jurisdictional system efforts to address child abuse and adopt system changes to prevent future abuse. It would also reduce the ability to conduct child fatality reviews.	•
93 671		RMULA GRANTS	Health and Human Services	Family Violence Prevention and	To assist States and Native American Tribes (including Alaska Native Villages) and Tribal Organizations [Tribes] in efforts to increase public awareness about, and primary		1.132.526	937.609	937.609	937.609	v	N	Family Violence funds provide the funded programs with the ability to conduct prevention and education	_
72	FOR	RMULA GRANTS	Health and Human Services		and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.		1,132,526	937,009	937,609	937,009	,	N	services that statistically reduce future victimizations. A reduction in funding would result in a majority of the programs reducing the types of services they offer.	*
93.674	FOR	RMULA GRANTS	Health and Human Services	Chafee Foster Care Independence Program	To assist States and eligible Indian Tribes in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age, youth who leave foster care for adoption or linship paradianship after attaining age 16, and youth who have left foster care because they attained 18 years of age and have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.		740,163	525,179	525,179	525,179	Υ	N	Activities and services that support children transitioning from foster care to adulthood would be limited. This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has other approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current data available.	8
93.733		operative reements	Health and Human Services	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance – financed in part by the Prevention and Public Health Fund (PPHF)	This program will improve the efficiency, effectiveness, and/or quality of immunization practices by strengthening the immunization information technology infrastructure, building capacity for public health department insurance billing, and expanding immunization delivery partnerships so that more children, adolescents, and adults are protected against varcine preventable disease. The specific objectives may include but are not limited to:  1. Develop strategic plans for billing for immunization services in health department clinics;  2. Develop strategic plans for billing for immunization services in health department clinics;  3. Develop a vaccine ordering module in an immunization information system that interfaces with CDC's VTrcKs vaccine ordering and management system;  4. Vaccine barcode improvement to improve the system furtions to capture data from 2-D barcodes on vaccine vials and syringes as well as improve data capture from the Vaccine Information Statements;  5. Improve vaccine management, storage and handling at provider and grantee level;  6. Use immunization information systems to improve adolescent vaccination coverage;  7. Conduct Pepalsit S vaccination policy to reduce the incidence of acute hepatitis Is infection among adults through targeted hepatitis B vaccination of adults who present for medical care in high risk settings or who have behaviors that increase their risk of hepatitis B virus (HBV) infection;  8. Conduct school ovaccination assessment evaluation to implement substantial improvements in the quality of kindergarten coverage and exemption data collected at state and local levels while building state and local area capacity;  9. Use immunization information or vaccination assessment so conduct small area analysis of vaccination coverage.		514,060	457,419	457,419	457,419	Y	N	Funds support approximately 50% of current (2017-18) Immunization program activities; reduction would be in travel and education/outreach activities	Reduce program operations, travel and training.
93.735		operative reements	Health and Human Services	State Public Health Approaches for Ensuring Quitline Capacity – Funded in part Prevention and Public Health Funds (PPHF)	Expand capacity and eligibility to ensure all callers receive some form of assistance     Increase efficiencies of quitine operations, such as demonstrating how they will connect to or incorporate an interactive voice recording system (IVR) at the state or     Increase receives the state of the sta		82,375	55,501	55,501	55,501	Y	N	Reduce funding to the Idaho quitline.	Reduce program operations and training.
93.745		operative reements	Health and Human Services	PPHF: Health Care Surveillance/Nealth Statistics – Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Fund	The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and repand:  1) Specific health surveillance using telephone and multi-mode survey methodology for the behavior of the general population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threast;  2) The collection, analysis, and dissemblantion of BRFS State to State and Territorial Health Department Categorical Programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.  A Add questions specifically on health care access and use to the 2013 and 2014 Behavioral Risk Factor Surveillance System (BRFSS) questionnaires to measure the effect of ACA on the population;  B. increase the BRFSS indicine sample size to restore the number of completed interviews achieved to 2011 levels. BRFSS programs should develop plans for increasing their sample size of their 2013 surveys which will increase the number of completed interviews achieved to 4011 levels. BRFSS programs should develop plans for increasing sub-populations;  C. increase the proportion of cell phone interviews completed on the 2013 BRFSS survey to maintain coverage and validity – achieving at least a 25% completed interview		270,881	179,549	179,549	179,549	Υ	N	Reduce the number of questions asked on the state portion of the Behavioral Risk Factor Surveillance System.	•

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CFDA#/Cooperat ive Agreement # /Identifing # (Per SEFA	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction	✓ indicates same comment as prior year   ⊗ indicates same comment as prior year with the exception of the additional discussion related to potential funding elimination
93.752	Cooperative Agreements	Health and Human Services	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds	To work with official State and territorial health agencies or their designees, in developing comprehensive breast and cervical cancer early detection programs. To the extent possible, increase screening and follow-up among all groups of women in the State, tribe or territory, with special to reach those women who are of low income, uninsured, underinsured and minority, and Native Americans.		2,232,662	1,665,699	2,016,963	2,016,963	Y	Υ	Reduce travel; reduce contracts for local services and outreach.	indicates new funding source since prior year
93.757	Cooperative Agreements	Health and Human Services	State and Local Public Health Actions to Prevent Obesity,	The purpose of this program is to support statewide implementation of cross-cutting, evidence-based approaches to promote health and prevent and control chronic diseases and their risk factors. The focus of this effort involves primary prevention efforts aimed at disebets and heart disease/stroke prevention efforts. Grantees are required to assure that a percentage of their resources are redirected to local entities to accomplish their objectives. Logic models will be developed for targeted components building on existing evidence-based strategies.		1,474,307	1,360,434	1,360,434	1,360,434	Y	N	Reduce media and marketing contract, Reduce contracts for local services and outreach, reduce low priority program operations and training.  This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current data available.	Reduce contracts for local services and outreach; reduce program operations and training.
93.758	Formula Grants	Health and Human Services	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	To provide States with the resources to improve the health status of the population of each grantee by. (A) conducting activities leading to the accomplishment of the most current healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services, excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		768,408	578,818	768,878	768,878	Y	Υ	Reduce program operations; reduce contracts for local services and outreach.  This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative.	0
93.767	FORMULA GRANTS; Project Grants	Health and Human Services	Children's Health Insurance Program	To provide funds to States to enable them to maintain and expand child health assistance to uninsured, low-income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) Obtain health insurance coverage that meets the requirements in Section 2103 relating to the amount, duration, and scope of benefits; (2) expand eligibility for children under the State's Medicaid program; and [3) reduce the number of children eligible for Medicaid, CHIP and insurance affordability programs under the ACA, who are not enrolled and improve retention of those who are already enrolled.		102,953,129	73,027,797	73,027,797	73,027,797	Y	Y	estimates using the most current data available.  (HI) is currently funded only through 9/30/17. Congressional action is needed to continue funding beyond that date, although an existing no-cost extension and re-allocation of funds process would allow support through annany 2018. If Congress does not provide funding table would need to cover these children at a Maternatively, these children code quality for coverage through Your Health Islaho, but changes to Idaho Code would be necessary to enable that coverage.	have children with special healthcare needs. 2. Share health
93.777	FORMULA GRANTS	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		2,342,631	2,342,631	2,342,631	2,342,631	Y	N	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.	•
93.778	FORMULA GRANTS	Health and Human Services	Medical Assistance Program	To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-legible groups. In certain States that elect to provide such coverage, medically-needy persons, who, execute income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to State to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.		1,413,744,694	1,313,278,661	1,313,278,661	1,313,278,661	Υ	Υ	This grant funds benefits administration and provider payments for participants in the dalso Medicaid program. A funding reduction could have multiple ramifications that could include. I An increased contribution of State funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants; 4. Reduced payments to providers; and/or 5. Affect the program's ability to successfully manage the program and benefits.	,
93.788	Formula Grants	Health and Human Services	Opioid STR	Addressing the opioid abuse crisis within such States, used for carrying out activities that supplement activities pertaining to opioids undertaken by the State agency responsible for administering the substance abuse prevention and treatment block grant under subpart to of part 8 of title XIX of the Public Health Service Act (42 U.S.C. 3000–21 et seq.).		2,000,000	2	2,000,000	2,000,000	Υ	N	If the IROC grant were reduced by 10%, this would result in a reduction of services. The primary service delivered under IROC is medication assisted treatment (IAAT), there would be less MAT and less recovery support services available to the citizens of Idaho being treated for opioid addiction.	<b>100</b>
93.791	PROJECT GRANTS	Health and Human Services	Money Follows the Person Rebalancing Demonstration	The Money Follows the Person (MFP) Rebalancing Demonstration, authorized by section 6071 of the Delicit Reduction Act of 2005 (PL. 109-171), was designed to assist States to balance where the long-term care systems and help Medical derrollest stratution from institutions to the community. Congress intillarly authorized up to \$1.75 billion in Federa funds, where the long-term care systems and help Medical derrollest stratution from institutions to the community. Congress intillarly authorized up to \$1.75 billion in Federa funds was appropriated through Feach [F7 2016. Any unused grant and can be used to make grant awards to current grantees until F7 2016. Any unused grant funds in 2016 can be used until 2020. No additional funding will be available after the final 2016-2020 awards are made. Noveree, grantees will suptil 400. Any unused grant funds in 2016 can be used until 2020. No additional funding will be available after the final 2016-2020 awards are made. Noveree, grantees will suptil documentation to identify projected costs and justify expenditures on an annual basis. Grantees can request to continue transitioning MFP participants until December 31, 2018 with services being provided and eligible for enhance match through December 31, 2018 and include the services of the project of the		11,374,065	3,252,141	8,121,924	8,121,924	Y	Ą	There will not be the resources to assist participants to transition from institutions to community settings. Individuals who may otherwise be able to move back into their community will remain in an institution. This will cost the state more for their care.	
93.796 85	Formula Grants	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XIX) Medicaid	To provide (Medicaid) financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		1,463,242	1,232,208	1,232,208	1,232,208	Y	N	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.	*
93.800	Cooperative Agreements	Health and Human Services	Organized Approaches to Increase Colorectal Cancer Screening	The purpose of the program is to increase CRE screening rates among an applicant-defined target population of persons 50-75 years of agenthin partner health system(), defined geographical areas, or disparate population. This program will fund implementation of EBs and other strategies in partners which health systems with the goal of instituting organized screening programs. In addition, this program will fund a small number of awardees to pay for direct screening and follow-up services for a limited number of individuals that beloes to the Program Priority Produktion.		620,723	497,950	497,950	497,950	Y	N	Reduce operating expenses and possibly contracted work with local agencies.	·
93.815	Cooperative Agreements	Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	This ELC Competing Supplement addresses priority domestic capacity building around Ebola and other emerging and highly-infectious diseases. The Competing Supplement (1) provides additional resources to accelerate ELC activities around infection control assessment and response, laboratory safety, and global miligration, border interventions, and migrant healths, and (2) aligns with ELCs esizing purpose which it to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic, capacity, (2) enhance aboratory capacity, (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		679,114	174,990	504,124	504,124	Υ	N	Reduce technical assistance to improve infection control and prevention capacity.	,
88 <sup>93.889</sup>	Formula Grants	Health and Human Services	National Bioterrorism Hospital Preparedness Program	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.		1,615,196	1,360,403	1,502,487	1,502,487	Υ	Y	Reduce contracts for preparedness capacity building; reduce travel, and program operations.	<b>*</b>
93.913	PROJECT GRANTS	Health and Human Services	Grants To States For Operation of Offices of Rural Health	for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and federal resources to help develop long-term solutions to rural health problems.		186,068	183,917	183,917	183,917	Y	N	Reduce peer-to-peer mentoring program and reduce program operations.  This program has been suggested for elimination in one or more federal budget proposals currently being considered. As, of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current data available.	8
90 93.917	Formula Grants	Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care and support services for individuals and families living with Human Immunodeficiency Virus (HIV) disease.		3,728,457	2,767,716	2,769,948	2,769,948	Υ	Y	Reduce local services and pharmaceuticals.	<b>*</b>
91 <sup>93.940</sup>	Cooperative Agreements	Health and Human Services	HIV Prevention Activities-Health Department Based	To assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.		904,391	800,827	800,827	800,827	Υ	N	Reduce contracts for local services and outreach; potential reduction of state staff.	1
93.944	Cooperative Agreements	Health and Human Services	(HIV)/Acquired Immunodeficiency	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		216,354	138,492	138,492	138,492	Y	N	Reduce travel; reduce funding for training/supplies.	Reduce travel; reduce contracts for local services.

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	CFDA#/Cooperat			Grant title (Per SEFA - CFDA Title)		Pass Through Federal	FY 2017 Available	FY 2017 Actual		FY 2019 Estimated Available			Known Reductions; Plan for 10% or More Reduction	✓ indicates same comment as prior year
	ve Agreement #	CFDA.gov)	(Per SEFA Schedule)			Money From Other State	Funds	Expenditures	Available Funds	Funds		Yes or [N] No		indicates same comment as prior year with the exception
	/Identifing#					Agency					Yearly or			the additional discussion related to potential funding
11	(Per SEFA Schedule)										[C]			elimination  indicates new funding source since prior year
-	Juledulej				To work with State health agencies and other public and private nonprofit organizations in planning, developing, integrating, coordinating, or evaluating programs to						Continuous	,		indicates new tunning source since prior year
		Cooperative		Assistance Programs for Chronic	prevent and control chronic diseases; assist in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability in the United									,
	93.945	Agreements	Health and Human Services	Disease Prevention and Control	States including cardiovascular diseases; and, establish new chronic disease prevention programs like Racial and Ethnic Approaches to Community Health (REACH), State		1,246,067	1,221,090	1,221,090	1,221,090	Y	N	Reduce program operations and training; reduce contracts for local services and outreach.	*
93					Nutrition, Physical Activity and Obesity Programs (NPAO).									
					To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to									
	93.958	FORMULA GRANTS	Health and Human Services	Block Grants For Community Mental Health Services	adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based		2,818,219	2,559,363	2,559,363	2,559,363	Y	Y	A reduction of 10% or more in this grant would reduce the services the Department can provide to Idahoans	✓
94				Mental Health Services	mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.								suffering from serious mental illness.	
٠.				Block Grants For Prevention and	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities								Would reduce the amount of substance use disorders (SUD) treatment available to Idahoans with addictions	,
95	93.959	FORMULA GRANTS	Health and Human Services	Treatment of Substance Abuse	directed to the diseases of alcohol and drug abuse.		9,507,844	10,166,362	10,166,362	10,166,362	Y	Y	and dependence on alcohol and drugs.	*
				Sexually Transmitted Diseases	Project grants under Section 318 awarded to State and local health departments, academic and public health organizations emphasize the development and									
	3.977	PROJECT GRANTS	Health and Human Services	(STD) Prevention and Control	implementation of nationally uniform prevention and control programs which focus on the core public health functions of assessment, assurance and policy development.		447,060	384,471	384,471	384,471	Y	N	Reduce travel and training; reduce contracts for local services.	<b>✓</b>
				Grants	This includes surveillance activities, including the reporting, screening, and follow up of persons diagnosed with STDs, and disease intervention activities to find cases, and		,	,						
96					notify and refer exposed partners to STD into care.						1	1		
	3.994	FORMULA GRANTS	Health and Human Services		To enable States to improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of		4,848,585	2,908,361	2,908,361	2,908,361	Y	Y	Reduce contracts for local services and outreach.	·
97				Block Grant to the States	systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,	,,,,,,,,,	2,,				
		Provision of	Corporation for National and		AmeriCorps VISTA is the national service program of the Corporation for National and Community Service (CNCS) designed specifically to fight poverty. VISTA supports									
	94.013		Community Service (CNCS)	Volunteers in Service to America	efforts to alleviate poverty by engaging individuals, 18 years and older, from all walks of life, in a year of full-time service with a sponsoring organization (sponsor) to		6,050	2,307	3,743	3,743	Y	N	Shift foster parent recruitment efforts to Eastern Washington University contract and department staff.	✓
98		Specialized Services	community service (cites)		create or expand programs designed to bring individuals and communities out of poverty.									
00		Federal Contract	Health and Human Services	Clinical Laboratory Improvement	Registration and inspection of clinical laboratories. The clinical laboratory inspections are performed as part of the Centers for Medicare and Medicaid Services (CMS)		151,269	135,336	135,336	135,336	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	✓
99			Social Security	VITAL STATISTICS BIRTH RECORDS	Clinical Laboratory Improvement Amendment (CLIA) program.									
100		Federal Contract	Administration	DATA	Provide birth certificate information to SSA to generate new SSNs.		85,221	73,098	73,098	73,098	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	*
		Federal Contract	Social Security	VITAL STATISTICS COOPERATIVE	Provide data from vital records to National Centers for Health Statistics (NCHS)		302,103	241,137	241,137	241,137	v	N	Federal contract funds - paid per deliverable as specified in the contract.	<b>✓</b>
101			Administration	PROGRAM	V		****		,	- 1-71				
102		Federal Contract	Social Security Administration	Social Security Birth and Death	Provide death certificate information to SSA to mark SSA records as deceased.		80,697	40,502	40,502	40,502	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	✓
103	Total		Administration	Reports			1,892,221,829	1,643,094,514	1,670,455,046	1,670,302,032				
104		•	•											•
105		Funds Appropriation (	DU 1.00)		\$2,780,425,900									
106	ederal Funds as I	Percentage of Funds			68%									
107		1		ı							1	1		]
	10.551	DIRECT PAYMENTS	Department of Agriculture		Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through		256,783,522	256,783,522	256,783,522	256,783,522	Y	N	Reductions in this grant impact the ability to distribute SNAP benefits to Idahoans. Failure to meet federal	✓
		FOR A SPECIFIED USE		Program	the issuance of monthly benefits for the purchase of food at authorized retailers.								performance requirements would result in significant financial penalties.	
108											1	1		
1 1				Emergency Food Assistance	To help supplement the diets of low-income persons by making USDA Foods available to the State agencies that are responsible for the distribution of USDA Foods within									l <u>.</u>
1 1	10.569	FORMULA GRANTS	Department of Agriculture	Program (Food Commodities)	To they supplied the diets of low-income persons by making Osba roots available to the state agencies distrate responsible for the distribution of Osba roots within the States.		2,954,542	2,954,542	2,954,542	2,954,542	Y	N	Impacts include fewer food commodities available for low-income families.	<b>  *</b>
109														
1	22.200			Immunization Cooperative	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases		24,149,165	24.140.155	24 140 165	24,149,165		N	Reduced access to local services for children and adults, resulting in possible outbreaks and the spread of	<u></u>
1 1	93.268	PROJECT GRANTS	Health and Human Services	Agreements-NON CASH	(including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		24,149,165	24,149,165	24,149,165	24,149,165	Y	N	preventable diseases, impacting schools, businesses and communities.	<b> </b> *
110					productional graduation may.									
111														
112														
113														
114	*** Report must l	pe supmitted to the D	ivision of Financial Manageme	ent and Legislative Services Office a	is part of your budget request.									

Reporting Agency/Department: Insurance, Department of STARS Agency Code: 280 Fiscal Year: 2019

Contact Person/Title: Renee Iverson, Financial Specialist Principal Contact Phone Number: 334-4266 Contact Email: renee.iverson@doi.idaho.gov

CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal	FY 2017	FY 2017	FY 2018	FY 2019	State Approp	MOE	Known Reductions; Plan
Agreement # /Identifing #		Granting		·	Money From Other State	Available Funds	Actual	Estimated	Estimated	[Y] Yearly or	requirement	for 10% or More
		Agency			Agency		Expenditures	Available Funds	Available Funds	[C]	[Y] Yes or [N]	Reduction
										Continuous	No	
		& Human		counseling, and								
				<u> </u>								
		Service:		assistance relating to								
		Administratio		health insurance								
		n for	State Health	coverage for eligible								Provide counseling and
	B - Cooperatve	Community	Insurance Assistance	individuals under the								assistance to fewer
93.324	Agreements	Living	Program	Medicare program	NA	835,314	443,484	591,000	522,900	Y	N	individuals.
		Dept of Health		To enhance outreach and								
		& Human		assitance to Medicare								
		Service:		beneficiaries eligible for								
	A - Formula	Administratio		benefits available under								
	Grants,	n for		the LIS, MSP, and								Reduce outreach and
	B - Project	Community	Medicare Enrollment	Medicare Part D								advertising to specially
93.071	Grants	Living	Assistance Program	programs.	Idaho Commission on Aging	137,424	50,970	149,600	70,100	Υ	N	qualified individuals.
Total						972,738	494,454	740,600	593,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$9,556,900
Federal Funds as Percentage of Funds	10%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Dept of Juvenile Corrections

Contact Person/Title: Glenn Luke - Financial Specialist, Principal

STARS Agency Code: 285

Contact Phone Number: 208 577-5436

Fiscal Year: 2019

Contact Email: Glenn.Luke@IDJC.idaho.gov

CFDA#/ Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requiremen t [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
												Direct corresponding increase in general fund spending for developmentally disabled juvenile
			Social Services Block	Provides social services best suited	ID Dept. of Health							care. FY17 grant was not fully spent in FY17. Balance remaining added to FY18 available funds
93.667	F	Human Services	Grant	to the needs of the individuals	& Welfare	1,126,389	648,012	478,377	1,578,377	Y	N	estimate.
84.027	F	Dept. of Education	IDEA - Special Education Grants to States Lewiston National	Funds are used to help provide the special education and related services	ID Dept. of Education	70,000	54,204	70,000	70,000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in special needs staff5 FTE is paid from this grant.
		Dept of	School Lunch	Reimburse for lunches meeting the	ID Dept. of							Direct corresponding increase in general fund
10.555	F	Agriculture	Program	nutritional requirements	Education	64,085	41,941	65,000	68,000	С	N	spending for Juvenile meals.
		Dont of	Nampa National School Lunch	Dairehouse for losselves marshing the	ID Doort of							Direct corresponding increase in general fund spending for Juvenile meals. Lower population in
10.555	F	Dept of Agriculture	Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	130.191	112.082	140.000	150.000	С	N	FY16, but expect FY17 increase due to addition of S/O unit
		0	St. Anthony				,,,,	2,711	,			Direct corresponding increase in general fund spending for Juvenile meals. Lower population in
40.555	F	Dept of	National School	Reimburse for lunches meeting the	ID Dept. of	204 420	227.464	200.000	245.000			FY16, but expect fy17 increase due to addition of
10.555	ŀ	Agriculture	Lunch Program	nutritional requirements	Education	284,430	237,461	300,000	315,000	С	N	S/O unit
84.358	F	Dept. of Education	REAP - Rural Education	Provides for teacher recruitment and retention; teacher professional development; educational technology; and parental involvement activities		12,587	12,587	0		Y	N	Reap grant will not be continued in FY18. Title1D grant was increased. Title1D allows the same services as the REAP grant.
				Assist schools in effectively recruiting								
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality	and retaining highly qualified teachers	ID Dept. of Education	17,741	17,741	18,000	18,000	Y	N	Direct corresponding increase in general fund spending for required teacher training.
84.013	F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles	ID Dept. of Education	352,621	259,381	498,000	498,000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a corresponding general fund increase or a reduction in special needs staff. 1.5 FTE is paid from this grant.
				Funds to develop programs to				·	*			
16.523	F	Dept. of Justice	Juvenile Accountability Block Grants	strengthen and promote greater accountability in the juvenile justice system.		33,000	157,686		0	Y	Y	Reduces funding for counties successful reintegration of youth into the community
16.550	0	Dept. of Justice	State Justice Statistics Program for Statistical Analysis Centers	To provide financial and technical assistance to state governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and disseminate justice statistics.		90,000	31,500	58,500	0	Y	Y	One-time reimbursement funding for the creation of a data sharing platform across multiple agencies
10.550	Ĭ		yolo centers	y=====================================		30,000	51,500	30,300	, , , , , , , , , , , , , , , , , , ,			
84.372	0	Dept of Education	Statewide Longitudinal Data Systems	Enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data	ID Dept of Education	150	150	0	0	Y	N	One-time reimbursement funding for the creation of a data sharing platform across multiple agencies. Project ended 03/31/2016
16.540	F	Dept of Justice	Juvenile Justice and Delinquency Prevention	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice system improvement		1,559,036	190,694	1,768,991	1,568,991	Y	Y	Funding reduction would jeopardize state compliance of the federal Juvenile Justice Delinquency Prevention Act
Total		s Appropriation	\$ 52.029.400.00			3,740,230	1,763,439	3,396,868	4,266,368			

Total Previous Year All Funds Appropria Federal funds as a Percentage of funds

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4	A	В	С	D	E	F	G	Н	I	J	K	L	М		
2 3 4 5						leral Funds Inve Required by Idaho	•								
1	Repor	ting Agency	Department:	Idaho Transportation Department		STARS Agency #:	290		Fiscal Year:	2019 (Budget Re	quest Year)				
;	•	Contact	Person/Title:	Joel Drake / Financial Manager		Contact Phone #:	(208) 334-873	<u>.</u> 4	Contact Email:	joel.drake@itd.idaho	.gov				
5						•			-						
7															
8	CFDA# / CoopAgrmt # / Identifying #	Grant Type (Competitive, Formula, Block, Other)	Federal Granting Agency	Grant title	[E] Description	Pass Through Federal Money From Other State Agency	[G] FY 2017 Available Funds	[H] FY 2017 Actual Expenditures	[I] FY 2018 Estimated Available Funds	[J] FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE req [Y] Yes or [N] No	[M] Known Reductions; Plan fo 10% or More Reduction		
ə	MOA - IBHS		DHS	Homeland Security - REAL ID Compliance	ITD receives Federal DHS funds from Idaho Bureau of Homeland Security. ITD completes tasks in accordance with MOA with IBHS	Yes	0	66,677	0	C	Y	N	see comment below		
0	10.693	С	USDAFS	Watershed Restoration and Enhancement Agreement		No	377,705	781	175,000	C	Υ	N	see comment below		
1		10.912 C USDAFS Environmental Quality No 0 483,264 0 0 Y N see comment below													
2	20.106	F	FAA	Airport Improvement Program		No	410,000	219,332	522,645	218,076	Y	N	see comment below		
13	20.205	F/C	FHWA	Highway Planning and Construction	as of 2017 report - this amount now includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA, row 22)	No	293,024,756	247,044,791	299,052,382	305,833,676	Y	N	see comment below		
4	20.205	F/C	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	No	1,084,514	1,521,903	1,345,127	1,377,036	Y	N	see comment below		
5	20.232	С	FMCSA	Commercial Driver License State Programs		No	598,926	562,424	546,000	500,000	Υ	N	see comment below		
6	20.237	С	FMCSA	Commercial Vehicle Information Systems and Networks		No	1,000,000	485,019	1,360,000	1,500,000	Υ	N	see comment below		
7	20.500	С	FTA	Federal Transit Capital Investment Grants		No	0	302,652	0	C	Y	N	see comment below		
8	20.505	F	FTA	Metropolitan Transportation Planning	payments against \$439,183 of this funding are reported in 20.205 - CPG pymts to MPOs through FHWA, row 14	No	553,863	119,901	564,941	576,239	Y	N	see comment below		
9	20.509	F	FTA	Formula Grants for other Than Urbanized Areas		No	8,078,390	6,965,060	8,239,958	8,404,757	Y	N	see comment below		
5	20.513	F	FTA	Capital Assistance Program for Elderly Persons and		No	1,159,383	727,065	1,182,571	1,206,222	Υ	N	see comment below		
1	20.516	F	FTA	Persons with Disabilities Job Access Reverse Commute		No	0	123,375			Y	N	see comment below		
,	20.521	F	FTA	New Freedom Program		No	0	131,258			Y	N	see comment below		
	20.526	F	FTA	Bus and Bus Facilities Formula Program			2,429,481	830,484	4,700,071	2,527,632		N	see comment below		
ļ	20.600	F	NHTSA	State and Community Highway Safety		No	2,018,695	1,967,593	2,091,400	2,166,700	Υ	N	see comment below		
5	20.608	С	NHTSA	Minimum Penalties for Repeat Offenders for Driving While Intoxicated		No	0	32,804	0	C	Υ	N	see comment below		
6	20.614	С	NHTSA	NHTSA Discretionary Safety Grants			56,000		56,000	56,000	Υ	N	see comment below		
7	20.616	F	NHTSA	National Priority Safety Programs		No	1,763,016	1,787,887	1,780,600	1,798,400	Υ	Υ	see comment below		
,	otal						312,554,729	263,372,269	321,616,695	326,164,738					
) 1 2	lotes & Comm	nents		Total FY 2017 All Funds Appropriation (DU 1.00): Federal Funds as Percentage of Funds:	\$911,198,800 34.30%										
1	[H] FY17 Actu	ıal Expenditure	es - Expenditur	hat have been awarded, allocated or obligated and an es during FY17 may include expenditures funded by p The current multi-year federal transportation author	re-FY17 federal awards, allocations	, and obligations.		years through 202	Estimates of Availal	ble Funds in these vea	rs for FHWA, FTA	and NHTSA are	based on scheduled federal		
5	unding tables	and/or estimat	ed % increases.	Funding levels for other federal agencies are based o ITD currently operates under the assumption that the	n anticipated discretionary grant a	wards in future years.		-		·					
17				for dealing with reduced funding based on the known		_			•				-		

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40 \*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Industrial Commission

Contact Person/Title: Nick Landry, Financial Officer

STARS Agency Code: 300

Contact Phone Number: 208-334-6042

Fiscal Year: 2019

Contact Email: nick.landry@iic.idaho.gov

CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.576/2013VCGX0012	Formula	Dept. of Justice  Dept. of Justice	Crime Victims Compensation Crime Victims	Each of these grants	N/A	310,000 837,000	310,000 490,000	347,000		Y	N N	Additional appropriation of state funds would be needed
16.576/2015VCGX00011	Formula	Dept. of Justice	Compensation  Crime Victims  Compensation	to innocent victims of crime for medical and mental health care, lost wages, loss of support, and funeral	,	586,000	490,000	586,000	133,000	Y	N	to compensate victims at the same rate. This would further exacerbate Fund 0313's negative cash flow (as forecasted). The program
16.576/2016VCGX0040	Formula	Dept. of Justice	Crime Victims Compensation Crime Victims	expenses that are incurred as a result of criminally injurious conduct. Also pays for sexual assault forensic	N/A	628,000		628,000	628,000	Υ	N	would need to significantly decrease benefits and propose downward
16.579/2017VCGX00##	Formula	Dept. of Justice	Compensation	examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.				666,000	666,000	Y	N	adjustments to the fee schedule and increase revenues through administrative rule.
16.579/2018VCGX00##	Formula	Dept. of Justice	Crime Victims Compensation		N/A				868,000	Υ	N	
Total						2,361,000	800,000	2,227,000	2,295,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$16,701,400
Federal Funds as Percentage of Funds	5%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Lands

Agency Code: 320

Fiscal Year: 2019

Contact Person/Title: Peggy Griswold, Financial Specialist none Number: 208-666-8677 Contact Email: pgriswold@idl.idaho.gov

CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Av		2017 Actual penditures	FY 2018 E Availabl		FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 11-DG-11046000- 617	С	USDA-FS-REG 4	11 Hazardous Fuels Reduction-National Forest Adjacent-Region 4, expires 9/6/2016, balance \$26,436.14 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 2	26,436	\$ 26,436	Closed		Closed	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.676 / 12-DG-11010000-009	С	USDA-FS	12 Boundary Connections Forest Legacy-FA expires 4/20/2017, balance \$0.00 as of 6/30/2017 DEOBLIGATED balance in April 2017.	Acquire five conservation easements of approx 1700 acres in Boundary County.		\$ 1,00	00,116	\$ 14,267	Closed		Closed	Υ	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.664 / 12-DG-11010000-004	С	USDA-FS	12 Consolidated Payments Grant expires 6/11/2017, balance \$0.00 as of 6/30/2016	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 43	35,993	\$ 435,993	Closed		Closed	Υ	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 12-DG-11010000-031	С	USDA-FS	12 Cohesive Strategy Consolidated Payment. Expires 8/13/2017, balance \$121,300.00 as of 6/30/2017	Fire management treatments n the Island Park and West Yellowstone area for resistence to wildfires, bark beetle outbreaks and spruce budworm attacks.		\$ 13	31,643	\$ 10,343	\$	121,300	\$ -	Υ	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.664 / 13-DG-11010000-003	С	USDA-FS	13 CONSOLIDATED PAYMENTS GRANT expires 9/30/2017, balance \$946,014.51 as of 6/30/2017	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 1,3	72,231	\$ 426,216	\$	808,436	\$ -	Υ	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 13-DG-11046000-606	С	USDA-FS-REG 4	13 Hazardous Fuels Reduction-National Forest Adjacent-Region 4, expires 9/30/2017. Balance of \$0.00 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region4.		\$ 6	68,130	\$ 68,130	Closed		Closed	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
15.660 / F13AP00279	С	USDI-F&W	13 US FISH & Wildlife- Rangeland Fire Prot, expires 4/15/2017, balance \$0.00 as of 6/30/2017	IDL to provide training, supplies, &/or equipment to volunteer rural landowners to organize rangeland fire protection associations for the assistance of federal and state agencies in suppression of wildfires and protection of native sagebrush ecosystems and sagegrouse habitat.		\$	4,541	\$ 4,541	Closed		Closed	Y	N	Training, supplies, or equipment may not be provided to volunteer rural landowners for establishment of RFPAs to or not able to be fully equiped for fire suppression activities affecting sage grouse habitat.
10.676 / 14-DG-11010000-006	С	USDA-FS	14 FOREST LEGACY ADMIN, expires 9/30/2018, balance \$0.00 as of 6/30/2017	Administration grant for Forest Legacy program		\$	19,854	19,854	Closed		Closed	Υ	N	Program coordinator is part-time, hours would be reduced.

10.676 / 14-DG-11010000-007	С	USDA-FS	14 MCARTHUR LAKE EAST FOREST LEGACY, expires 9/30/2018, balance \$1,630,284.00 as of 6/30/2017.FY17 \$3,594,716 paid third party FS to Title Co in FY17.	Second phase for the acquisition of interests in lands with sonservation easements in the McArthur Lake East addition area.	\$	1,630,284	\$	-		34 left, this rned back	\$	-	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.664 / 14-DG-11010000-013	С	USDA-FS	14 CONSOLIDATED PAYMENTS, expires 9/30/2018, balance \$1,241,298.00 as of 6/30/2017	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	\$	1,473,562	\$	232,264	\$	934,675	\$	408,479	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 14-DG-11010000-018	С	USDA-FS-REG 1	14 Hazarous Fuels Treatment- National Forest Adjacent- REGION 1, expires 9/30/2018, balance \$80,643.56 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.	\$	138,621	\$	57,978	\$	80,644	\$	-	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 14-DG-11046000-615	С	USDA-FS-REG 4	14 Hazardous Fuels Treatment-National Forest Adjacent- REGION 4, expires 9/30/2018, balance \$204671.00 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.	\$	309,473	\$	104,802	\$	204,671	\$	95,597	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.678 / 14-DG-11010000-002	С	USDA-FS	14 CONSERVATION RESERVE PROGRAM, expires 9/30/2018, balance \$36,145.45 as of 6/30/2017	Soil erosion prevention, water quality and agricultural productivity improvements on qualified farmland, providing hardwood and softwood tree planting, vegetative cover, riparian buffers, and wetland restoration.	\$	36,145	\$-		\$	36,145	\$	-	Y	N	Reduce funding for bureau part-time support staff that support our service forestry program.
10.664 / 14-DG-11010000-015	С	USDA-FS	14 WESTERN BARK BEETLE FOREST HEALTH, expires 9/30/2018, balance of \$12,206.65 as of 6/30/2017	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting on approx. 980 acres in Salmong River areas	\$	20,327	\$	8,120	\$	12,207	\$	12,207	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.664 / 14-DG-11046000-619	С	USDA-FS-REG 4	14 COHESIVE STRATEGY (REG 4), expires 9/30/2018, balance \$207,999.33 as of 6/30/2017	Provide planning, training, and rangeland restoration against wildfires, invasive non-native vegetation and juniper encroachments to protect sage grouse habitat and rural communities from wildfires.	\$	208,190	\$	190	\$	207,999	\$	98,714	Y	N	Reduced pass-through funding or contracting for local government to conduct hazardous fuels treatment and vegetation restoration for sage grouse habitat and resistence for catastrophic wildfire.
15.228 / L14AC00372	С	USDI-BLM	14 COMMUNITIES AT RISK ASSIST PROG, expires 9/22/2019, balance \$27,488.20 as of 6/30/2017. Received additional funding of \$25K for SFY16.	Funding to reduce the risk and impact of wildfire on Idaho communites through wildfire protection planning.	\$	27,488	\$	831	\$	-	\$	-	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.676 / 15-DG-11000000-002	С	USDA-FS	15 FOREST LEGACY ADMIN, expires 4/20/2020, \$27,006.00 balance as of 6/30/2017	Administration grant for Forest Legacy program	\$	60,000	\$	32,994	\$	27,006	\$	258	Y	N	Program coordinator is part-time, hours would be reduced.
10.676 / 15-DG-11010000-004	С	USDA-FS	15 FOR LEGACY-CLAGSTONE MEADOWS, expires 4/30/2020, balance of \$0.00 as of 6/30/2017	Pupose to purchase conservation easement(s) in the Clagstone Meadows area, containing 13,093 acres in Bonner County, Idaho.	\$	5,500,000	\$	5,500,000	Closed		Closed	I	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.

10.676 / 15-DG-11010000-003	С	USDA-FS	15 FOR LEGACY-HALL MOUNTAIN, expires 4/30/2020, balance \$2,298,715.00 as of 6/30/2017	Purpose to purchase conservation easement(s) in the Hall Mountain area, containing approximately 2,200 acres in Boundary County, Idaho.	\$	2,700,000	\$ 401,285	\$ 2,298,715	\$	-	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.664 / 15-DG-11010000-007	С	USDA-FS	15 CONSOLIDATED PAYMENTS, expires 5/31/2020, balance \$1,885,153.00 as of 6/30/2017	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	\$	2,392,783	\$ 507,630	\$ 1,476,282	\$	750,613	Υ	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 15-DG-11010000-010	С	USDA-FS-REG 1	15 Hazard Fuels Reduction, National Forest Adjacent- REGION 1, expires 5/31/2020, balance \$157,351.00 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.	\$	243,538	\$ 86,187	\$ 157,352	\$	591	Υ	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-613	С	USDA-FS-REG 4	15 Hazard Fuels Reduction, National Forest Adjacent- REGION 4, expires 5/31/2020, balance \$429,641.83 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.	\$	440,909	\$ 11,267	\$ 429,642	\$	172,561	Υ	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-627	С	USDA-FS-REG 5	15 SOUTHERN ID COHESIVE STRATEGY, expires 9/30/2019, balance 90,909.00 as of 6/30/2017	Restoration work/juniper utilization on lands that have suffered from juniper encroachment on state and private lands in southern Idaho in conjuction with existing NRCS and	\$	90.909	\$ _	\$ 90,909	\$	7,078	Υ	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.678 /16-DG-11010000-021	С	USDA-FS	16 CONSERVATION RESERVE PROG #48, Expires 7/31/2021, balance \$12,016.00 as of 6/30/17.	Funding for tree planting, vegetative cover, riparian buffers and wetland restoration to improve agrivultural productivity and prevent spil erosion IDL program & subaward incl	\$	12,016		\$ 12,016	\$	12,016			Reduced funding would reduce available conservation projects.
10.664 / 16-DG-11010000-011	С	USDA-FS	PAYMENTS, expires 5/30/2021, balance \$3,372,488.18 as of 6/30/2017	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	\$	3,996,071	\$ 623,583	\$ 2,638,162	\$ 2	,050,062	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 16-DG-11010000-009	С	USDA-FS-REG 1	16 Hazard Fuels Reduction, National Forest Adjacent- REGION 1, expires 5/31/2021, balance \$287,390.93 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.	\$	289,700	\$ 2,309	\$ 280,573	\$	152,473	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-614	С	USDA-FS-REG 4	16 Hazard Fuels Reduction, National Forest Adjacent- REGION 4, expires 5/31/2021, balance \$289,378.07 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.	\$	290,455	\$ 1,077	\$ 289,378	\$	239,378	Υ	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.

10.664 / 16-DG-11010000-019	С	USDA-FS-REG 1	16 COHESIVE STRATEGY COLLABORATION (Good Neighbor Authority), expires 6/30/2021, balance of \$156,717.00 as of 6/30/17	To improve collaboration between USFS R1 & R4 national forests and IDL for development to sustain and increase funding and capacity for mgmt. of federal lands within ID on performing forest, rangeland, and watershed restoration services to improve forest health, reduce occurrence and severity of wildfires, and create more economic opportunities on fed lands adjacent to endowment lands, industrial and non-industrial private forestry lands.	\$	272,727	\$ 1	116,010	\$ 159,113	\$ 50,000	Υ	N	Reduced pass-through funding for IDL and contractors to implement timber sale contracts and restoration activities for overall hazardous fuels treatment and improve forest health.
10.676 / 16-DG-11010000-005	С	USDA-FS	16 FOREST LEGACY ADMINISTRATION, expires 9/30/2019, balance of \$65,000.00 as of 6/30/16	Administration grant for Forest Legacy program	\$	65,000	\$	-	\$ 65,000	\$ 31,475	Υ	N	Program coordinator is part-time, hours would be reduced.
10.676 / 16-DG-11010000-003	С	USDA-FS	16 FOREST LEGACY HALL MTN / KOOTENAI VALLEY, expires 9/30/2019, balance of \$3,300,000.00 as of 6/30/17	Purpose to purchase conservation easement(s) in the Hall Mountain- Kootenai Legacy project area, containing approximately 3,281 acres in Boundary County, Idaho.	\$	3,300,000	\$	-	\$ 3,300,000	\$ -	Υ	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased
10.680 / 16-DG-11010000-006	С	USDA-FS	16 WESTERN BARK BEETLE FOREST HEALTH, expires 4/30/2021, balance of \$37,427.61 as of 6/30/17	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting.	\$	61,434	\$	24,007	\$ 19,036	\$ 551	Y	N	Reduced pass-through funding assisting counties for the hazardous fuels treatment work as part of county WUI plans.
15.660 / F16AP00362	С	USDI-FISH & WILDLIFE	16 SAGE GROUSE ACTIONS TEAM-RFPA Project, expires 9.30/2017, balance of \$25,000.00 as of 7/2/2017	IDL to provide training, supplies, &/or equipment to volunteer rural landowners to organize rangeland fire protection associations for the assistance of federal and state agencies in suppression of wildfires and protection of native sagebrush ecosystems and sage- grouse habitat.	\$	25,000	\$	_	\$ -	\$ -	Υ	N	Training, supplies, or equipment may not be provided to volunteer rural landowners for establishment of RFPAs to or not able to be fully equiped for fire suppression activities affecting sage grouse habitat.
15.657 / F16A00741 awarded 8/17/16	С	USDI-FISH & WILDLIFE	FOREST CARNIVOR SURVEYS- PAT SEYMOUR. Expended in FY17 to -0- balance as of 6/30/17	fund staffing to complete forest carnivore surveys in the Selkirk Mountains, collecting carnivore track data and genetic samples, set up camera traps with bait stations. Includes wolverine survey in cooperation with F&G bait station efforts.	\$	34,228	\$ 34	,228.18	\$ -	\$ -	Y	N	Surveys or project work would be reduced or not completed. Important surveys would be paid from other state funds.
10.932 / 68-0546-16-946 awarded eff 10/1/16	С	USDA-Natural Resource Conservation Services	GREATER SPOKANE RIVER WATERSHED expires 9/30/2021. Balance of \$107,003.63 as of 6/30/17.	assistance to Idaho landowners within the defined project area for approximately 6,000 acres of forest health improvements by thinning, reforestation, forest road improvements by May 31, 2021. 200 acres of forest	\$	110,900.00	\$ 3	,896.37	\$ 107,003.00	\$ -	Y	N	Assistance with Idaho Landowners would be reduced, increasing the possibility of detierating forest health, poor thinning practices, etc.

Total					28,69	3,483	8,784,406	17,526,615	7,435,708			
			\$1,804,500.00 in July 2017.	development.	\$ 1,821,29	91.00	\$ -					departments.
10.664 / 17-DG-11010000-014	С	USDA Forest Service	17 Consolidated Payments. Expires 6/30/2022, \$1,994,042.00 balance as of 6/30/17. Grant increased by	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community	 ф. 1 001 C	24.00		\$ 2,240,046.00	\$ 2,035,046.00	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire
10.664 / 17-DG-11046000-609	С	USDA Forest Service, Rgion 4	17 Hazardous Fuels Reduction-Region 4. Expires 6/30/2022, \$584545.00 available balance as of 6/30/17.	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.	\$ 584,54	45.00	\$ -	\$ 584,545.00	\$ 574,545.00	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / / 17-DG-11010000- 011	С	USDA Forest Service Region 1	17 Hazardous Fuels Reduction-Region 1. Expires 6/30/2022, \$301,064.00 as of 6/30/17.	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.	\$ 301,00	64.00	\$ -	\$ 301,064.00	\$ 301,064.00	Υ	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.676 / 17-DG-11010000-002 awarded 4/14/17	С	USDA Forest Service	17 Forest Legacy Admin. Expires 9/30/2020, balance of \$85,000.00 as of 6/30/17.	Administration grant for Forest Legacy program	\$ 85,00	00.00	\$ -	\$ 85,000.00	\$ 85,000.00	Υ	N	Program coordinator is part-time, hours would be reduced.
10.664 / 17-DG-11010000-004 awarded 3/27/17	С	USDA Forest Service	17 Cohesive Strategy Collaboration #2 (Federal Lands) GNA. Expires 3/31/2022, \$272,727.00 available balance as of 6/30/17.	fund staff and cover expenses to improve collaboration with FS on adjacent federal lands in conjuction with the Good Neighbor Authority activitities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.	\$ 272,72	27.00	\$ -	\$ 286,969.00	\$ 186,000.00	Y	N	Reducing funding would limit involvement for the GNA program throughout Idaho on Federal timber land, reducing possibility of economic resources from forest products industry.
10.664 / 17-DG-11010000-005 awarded 3/27/17	С	USDA Forest Service	17 Cohesive Strategy Collaboration #3 (Non- Federal) GNA. Expires 3/31/2022 \$300,000.00	fund staff and cover expenses to improve collaboration with FS on non-federal lands in conjuction with the Good Neighbor Authority activitities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.	\$ 272,72	27.00	\$ -	\$ 272,727.00	\$ 172,000.00	Y	N	Reducing funding would limit involvement for the GNA program throughout Idaho on NON-FEDERAL land, reducing possibility of economic resources from forest products industry.
10.902 / 68-0211-16-515 awarded 8/18/16	С	USDA-Natural Resource Conservation Services	16 Natural Resource Conservation Services, expires 7/15/2021, award amt. \$29,968.00. Balance as of 6/30/17 -0	fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource concerns.	\$ 29,96	68.00	\$ 29,968.00	\$ -	\$ -	Y	N	Involvement with private landowners for planning and maintaining forest health, resoucres, etc. would be reduced or have to be covered by state funding.

Total FY 2017 All Funds Appropriation (DU 1.00)	\$54,525,400
Federal Funds as Percentage of Funds	52.62%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

# As Required by Idaho Code 67-1917

Reporting Agency/Dept: Idaho State Police STARS Agency Code: 330 Fiscal Year: 2019

Contact Person/Title: Marsi Woody, FEO Contact Phone Number: 208.884.7210 Contact Email: marsi.woody@isp.idaho.gov

CFDA#/Co operative Agreement # /Identifing	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
#												
16.017	Formula	Dept of Justice	Sexual Assault Services Program	Assist state and local agencies to help women who have been sexually assaulted Collect, analyze and report		226,145	239,264	363,000	400,000	Υ	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies ISP would have to reduce
16.55	Formula	Dept of Justice	State Justice Statistics Program	statistics on crime and justice to share with any agency		125,000	109,425	120,000	60,000	Υ	N	services 10% or more to citizens of Idaho and state and local agencies
16.588	Formula	Dept of Justice	Stop Violence Against Women	Assist state and local agencies to help reduce violence against women Assist state and local		2,086,400	980,202	1,400,000	1,450,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.593	Formula	Dept of Justice	Residential Substance Abuse Treatment	agencies to develop and implement substance abuse programs in state and local detention and correctional facilities		75,000	100,649	110,000	125,000	Υ	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.738	Formula	Dept of Justice	Byrne Justice Assistance Grant	Assist state and local criminal justice and related agencies in reducing crime and improving public safety		2,540,000	959,501	1,382,000	1,400,000	Y	z	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.741	Formula	Dept of Justice	Forensic DNA Capacity	To reduce DNA backlog for Idaho State Police and local agencies		28,923	452,478	340,000	400,000	Υ	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.742	Formula	Dept of Justice	Paul Coverdell Forensic Sci. Improvement	To improve forensic science through equipment, programs and personnel		_	41,610	72,000	75,000	Υ	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.751	Competitive	Dept of Justice	Sorna Compliance	Improve functioning of criminal justice system		61,682	95,577	80,000	90,000		N	ISP would have to reduce services 10% or more to citizens of Idaho and state
16.813	Competitive	Dept of Justice	Nat'l Criminal History Improvement	To support NICS Act by providing funds to improve records management		203,400	77,594	75,000	-	Υ	N	One time award
16.922 21.016	Adjudicated Asset Forfiture	Dept of Justice & Treasury	Equitable Share	funds come from adjudicated settlements to support law enforcement		250,000	209,126	300,000	320,000	Υ	N	Dependent on federal adjudication

# As Required by Idaho Code 67-1917

Reporting Agency/Dept: Idaho State Police STARS Agency Code: 330 Fiscal Year: 2019

Contact Person/Title: Marsi Woody, FEO Contact Phone Number: 208.884.7210 Contact Email: marsi.woody@isp.idaho.gov

CFDA#/Co operative Agreement # /Identifing		Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
#												
20.205	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations	Idaho Dept of Trans or OHS	182,000	-	-		Υ	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.218	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety on all Idaho roads		2,100,000	1,605,342	2,500,000	2,750,000	Υ	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
* 20.233	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety at Canadian Border		90,000	82,353	-	-	Y	N	Finishing our last year
20.6	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations & construction areas	Idaho Dept of Transportation	230,000	233,362	240,000	250,000	Υ	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.6	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations & construction areas	Office of Highway Safety	320,000	381,284	400,000	500,000	Υ	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.601	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations - drug awareness	Idaho Dept of Trans or OHS	_	_	_		Υ	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
	·	·	State & Community	support ITD in highway safety patrol operations -	·							ISP would have to reduce services 10% or more to citizens of Idaho and state
20.608	Competitive	Dept of Trans	Highway Safety State & Community	Impaired Driving Enforce support ITD in highway safety patrol operations -	Idaho Dept of Trans or OHS	150,000	3,400	5,000	5,000	Y	N	and local agencies One Time Grant request -
20.608	Competitive	Dept of Trans	Highway Safety State & Community	Toxicology LCMSMS support ITD in drug	Idaho Dept of Trans or OHS	800,000	-	-	-	Y	N	Not Awarded to ISP ISP would have to reduce services 10% or more to
20.616	Competitive	Dept of Trans	Highway Safety	awareness	Idaho Dept of Trans or OHS	400,000	205,018	300,000	350,000	Υ	N	citizens of Idaho and state
81.106	Competitive	Dept of Energy	Waste Isolation Project	Inspection of INEL waste being moved from Idaho	DEQ - INL Oversight	230,000	83,780	248,200	255,000	Υ	N	services 10% or more to citizens of Idaho and state
95.001	Competitive	Office of the President	High Intensity Drug Trafficking Area (HIDTA) Program	Support Canyon & Ada counties in their efforts to reduce/stop drug trafficking		-	56,309	140,000	180,000	Υ	N	services 10% or more to citizens of Idaho and state and local agencies
97.067	Formula	ID Office of Emergency Management	State Homeland Security Grant Program	Support of Idaho Criminal Intelligence - FUSION Center	Idaho Office iof Emergency Management	170,650	241,839	240,000	245,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state

#### Federal Funds Inventory Form

#### As Required by Idaho Code 67-1917

Reporting Agency/Dept: Idaho State Police STARS Agency Code: 330 Fiscal Year: 2019

Contact Person/Title: Marsi Woody, FEO Contact Phone Number: 208.884.7210 Contact Email: marsi.woody@isp.idaho.gov

CFDA#/Co	Grant Type	Federal	Grant title	Description	Pass Through Federal Money	FY 2017	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
operative		Granting			From Other State Agency	Available Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
Agreement		Agency							<b>Available Funds</b>	[C]	[Y] Yes or [N]	
#										Continuous	No	
/Identifing												
#												
		2014 Tactical										
MOU as		Diversion Task										
needed	MOU's	Force	FBI/ISP MOU JTTF	Joint Terrorism Task Force			1,627	5,000	5,000	Υ	Υ	As needed
			Motor Carrier Safety									
			Administration	Commercial Vehicle Safety		As of Federal Fisc	al Year 2017 this	CFDA # is no longer	in service. Functi	ions have been	legally merged v	with CFDA #20.218
* 20.233		Dept of Trans	Program	at Canadian Border								
Total						10,269,200	6,159,740	8,320,200	8,860,000			

Total FY 2017 All Funds Appropriation (DU 1.	\$74,369,400
Federal Funds as Percentage of Funds	14%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Parks and Recreation STARS Agency Code: 340 Fiscal Year: 2019

Contact Person/Title: Steve Martin / Financial Officer Contact Phone Number: 514-2460 Contact Email: steve.martin@idpr.idaho.gov

CFDA#/Cooperative Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds		FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	requirement	Known Reductions; Plan for 10% or More Reduction
	Cooperative	OF THE	RESOURCES	Lake Walcott State Park Operations and Maintenance	n/a	90,724	90,724	92,000	92,000	Y	N	Potential loss of park services, staffing reductions or supplement with dedicated state funding
	Cooperative	OF THE	RESOURCES	Lake Cascade State Park Operations and Maintenance	n/a	218,544	218,544	220,000	220,000	Y	N	Potential loss of park services, staffing reductions or supplement with dedicated state funding
15.916		DEPARTMENT OF THE		State and Local Pass- through Grants	n/a	450,000	118,666	1,100,000	1,100,000	Y	N	Fewer LWCF Grants Awarded
	Cooperative		NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement	n/a	520,608	520,608	500,000	500,000	Y	N	Potential loss of park services, staffing reductions or supplement with dedicated state funding
20.219				State and Local Pass- through Grants	n/a	1,543,784	1,543,784	1,500,000	1,500,000	Y	N	Fewer RTP Grants Awarded
97.012	Formula Grants		FINANCIAL ASSISTANCE	Boating Program and County Pass-through Grants Land of the Yankee Fork	n/a	1,144,243	1,144,243	1,200,000	1,200,000	Y	N	Fewer pass-through funds to Counties
15.238		OF THE	BLM CHALLENGE COST	Trail Maintenance Matching Grant	n/a	5,000	5,000	0	0	Y	N	Not applicable
Total						3,972,903	3,641,569	4,612,000	4,612,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$46,331,500
Federal Funds as Percentage of Funds	7.9%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Water Resources STARS Agency Code: 360 Fiscal Year: 2019

Contact Person/Title: Sascha Marston, Financial Officer Contact Phone Number: 208-287-4819 Contact Email: sascha.marston@idwr.idaho.gov

CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal	Grant title	Description	Pass Through Federal Money	FY 2017 Available		FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
		Granting Agency			From Other State Agency	Funds	Expenditures	Available Funds	Estimated Available Funds	[Y] Yearly or [C] Continuous	requirement [Y] Yes or [N] No	10% or More Reduction
15.507/R14AP00063/BORWS3	Cost Share Agreement	DOI USGS	Water SMART	Water Management Improvement. Phase 2. Install measuring		246,267	105,769	Award ended 9/30/16				
				devices on 48 irrigation diversions within District 02 by the 2016 irrigation season.						Y	N	
NA/0201-16048997/BPA016	NFWF Award	ВРА	Tributary Water Conervation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		123,339	62,887	Award ended 9/30/16		Y	N	
NA/0201-17053087/BPA017	NFWF Award	BPA	Tributary Water Conervation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		260,575	107,135	153,440		Y	N	Reduction of staff hours
97.023/EMS-2015-CA-0002/FEMA16	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		7,884	7,884	0		Y	N	
97.023/EMS-2016-RX-0004/FEMA17	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		100,000	94,364	5,636		Y	N	Reduction of staff hours
97.041/EMW-2015-GR-00084/FEMD11	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		54,435	54,435	0				
97.041/EMS/2016-GR-00001/FEMD12	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		77,377	54,070	23,307		Y	N N	Reduction of staff hours
66.433/OS-83546301/582-15-51411/GISWDE	Cooperative Agreement	EPA	Exchange Network WaDE Implementation		Texas Commission of Environmental Quality	24,739	5,079	19,660		Y	N	Reduction of staff hours
15.808/G15AC00506/GSNHD8	Cooperative Agreement	DOI USGS	National Hydrography Database Update	Research and Data Collection		5,878	5,878	0		Y	N	

15.808/G15AC00379/IDWUSE	Cooperative	DOI USGS	Idaho Statewide Water	Research and Data		2,789	2,789	0				
	Agreement		Use	Collection		2,703	2,703	· ·		Υ	N	
11.438/004-15-SA/OSCHY7	Discretionary	USDEC	Optimizing Stream Flow		Idaho Office of Species	628,339	210,791	417,548				
	Grant		Enhancment	equipment for the Upper	Conservation							
				Salmon River Basin.								
				Characterize the aquifer,								
				develop a water budget,								
				analyze historical data, and								
				gather new data.						Υ	N	Reduction of staff hours
NA/69884/OSCWT5	Cooperative	BPA	Columbia Basin Water	Develop and implement	Idaho Office of Species	222,657	119,693	102,964				
	Agreement		Transactions Program	water transactions in the	Conservation							
				Lemhi and Pahsimeroi								
				River basins.								
										Υ	N	Reduction of staff hours
66.433/G-00030611-1/UIC216	Assistance	EPA	Underground Injection	Continuing		133,064	102,774	30,290				
	Agreement			Environmental program.								
				The State has Primacy for								
				the UIC program								
										Υ	N	Reduction of staff hours
Total						\$1,887,343	\$933,548	\$752,845	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$28,274,300
Federal Funds as Percentage of Funds	7%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Fiscal Year: 2019

STARS Agency Code:

Contact Person/Title:		Contact Phone Number:				Contact Email:						
						•						
CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
Agreement # /Identifing #		Granting			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
		Agency							Available Funds	[C]	[Y] Yes or [N]	
										Continuous	No	
												, in the second
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Fiscal Year: 2019

STARS Agency Code:

Contact Person/Title:		Contact Phone Number:				Contact Email:						
						•						
CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
Agreement # /Identifing #		Granting			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
		Agency							Available Funds	[C]	[Y] Yes or [N]	
										Continuous	No	
												, in the second
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Fiscal Year: 2019

STARS Agency Code:

Contact Person/Title:		Contact Phone Number:				Contact Email:						
						•						
CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
Agreement # /Identifing #		Granting			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
		Agency							Available Funds	[C]	[Y] Yes or [N]	
										Continuous	No	
												, in the second
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Fiscal Year: 2019

STARS Agency Code:

Contact Person/Title:		Contact Phone Number:				Contact Email:						
						•						
CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal Money	FY 2017 Available	FY 2017 Actual	FY 2018 Estimated	FY 2019	State Approp	MOE	Known Reductions; Plan for
Agreement # /Identifing #		Granting			From Other State Agency	Funds	Expenditures	Available Funds	Estimated	[Y] Yearly or	requirement	10% or More Reduction
		Agency							Available Funds	[C]	[Y] Yes or [N]	
										Continuous	No	
												, in the second
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Commission on Hispanic Affairs STARS Agency Code: 441 Fiscal Year: 2019

Contact Person/Title: Margie Gonzalez, Executive Director Contact Phone Number: 208-332-1690 Contact Email: mgonzalez@icha.idaho.gov

CFDA#/Cooperativ	e Grant	Туре	Federal Granting	Grant title	Description	Pass Through Federal	FY 2017	FY 2017 Actual	FY 2018	FY 2019	State Approp	MOE	Known Reductions; Plan
Agreement # /Identifi	ng #		Agency			Money From Other State	Available Funds		Estimated Available Funds	Estimated		requirement	for 10% or More Reduction
						Agency			Available Funds	Available Funds	[C] Continuous	[Y] Yes or [N] No	Reduction
				National State-Based Tobacco Control		Idaho Department of Health							The Commission would reduce grass roots
9:	.305 Sub-Gra	int I	Prevention	Programs	Prevention	and Welfare	28,000	26,500	28,000	28,000	Υ	N	education programs.
Total							28,000	26,500	28,000	28,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	283,400
Federal Funds as Percentage of Funds	10%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Self-Governing Agencies - Division of Veterans Services STARS Agency Code: 444 Fiscal Year: 2019

Contact Person/Title: Debbie Spence, Financial Officer Contact Phone Number: (208) 780-1310 Contact Email: debbie.spence@veterans.idaho

CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal	FY 2017	FY 2017	FY 2018		State Approp		Known Reductions; Plan
Agreement # /Identifing		Granting			Money From Other State	Available Funds		Estimated	Estimated		requirement	
#		Agency			Agency		Expenditures	Available Funds	Available Funds		[Y] Yes or [N]	Reduction
										Continuous	No	
			Veterans State									No known reductions to
64.014	0		Domiciliary Care	VA Per Diem	N/A	2,687,546	509,619	2,740,441	2,645,484	Υ	N	federal grants. 10%
			Veterans State									Reduction Plan is: 1st
64.015	0	Veterans Affairs	Nursing Home Care	VA Per Diem	N/A	19,708,667	13,859,961	20,096,566	20,845,505	Υ	N	reduce operating
			Burial Expenses									expenditures such as
			Allowances for									travel, employee
64.101	0	Veterans Affairs	Veterans	Burial Allowance	N/A	1,018,078	362,928	932,372	1,023,803	Υ		development and other
												services; 2nd reduce DPW
												self-funded projects; 3rd
												reduce replacement and
												' '
												new capital outlay items;
												4th request funding from
												Veterans Recognition
Total						23,414,291	14,732,508	23,769,379	24,514,792			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$35,500,200
Federal Funds as Percentage of Funds	47.30%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Division of Building Safety STARS Agency Code: 450 Fiscal Year: 2019

Contact Person/Title: Fred Sisneros, Financial Manager Contact Phone Number: 208-332-8999 Contact Email: fred.sisneros@dbs.idaho.gov

CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal	FY 2017	FY 2017	FY 2018	FY 2019	State Approp	MOE	Known Reductions; Plan
Agreement # /Identifing #		Granting	5.5		•	Available Funds	_	Estimated	Estimated		requirement	for 10% or More
		Agency			Agency		Expenditures	Available Funds	Available Funds		[Y] Yes or [N]	Reduction
		,								Continuous	No	
												If this federal program is
												cut DBS would seek to
												discontinue the program
												and eliminate statutory
				DBS acts as the State								and administrative rule
		Housing and	Manufactured Home	Administrative Agency for								provisions related to the
		Urban	State Administrative	the HUD Manufactured								Manufactured Home
DU100K900016687	Other	Development	Agency (SAA)	Home Program	N/A	123,122	60,735	123,122	123,122	Y		Program.
												If this federal grant is cut
				To askabilish as income								DBS would seek funding from other federal sources
				To establish or improve								
			Chata Danier	the overall quality and								to continue the State
		D	-	effectiveness of the State								Underground Facilities
DTDUEC4CCCDD40	C	Department of	Prevention Program	Damage prevention	21/2	70 204	12.256	70 201		γ		Damage Prevention
DTPH5616GSDP18	Grant	Transportation	(SDP) Grant	program	N/A	70,381	13,256	70,381	U	Y		Program If this federal grant is cut
												DBS would seek funding
												from other federal sources
				To improve the overall								to continue the State
			State Damage	quality and effectiveness								Underground Facilities
		Department of	Prevention Program	of the State Damage								Damage Prevention
DTPH5617SN000001	Grant	Transportation	(SDP) Grant	· ·	N/A	0	0	90,000	0	Υ		Program
		,	, ,	, , , ,	,			,				
Total						193,503	73,991	283,503	123,122			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$13,027,600				
Federal Funds as Percentage of Funds	1.49%				

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and

the Blind

Contact Person/Title: Bonnie J. Marshall, Director of Finance

STARS Agency Code: 500-60

Fiscal Year: 2019

Contact Phone Number: 208-934-4457 Contact Email: bonnie.marshall@iesdb.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	Available Funds		Estimated Available Funds		Continuous	MOE requirement [Y] Yes or [N] No	
10.553	Formula	Dept. of Agriculture	School Breakfast Program	Provide breakfast to students.	SDE	14,430	14,430	14,800	14,800	Y	N	No known reductions; a 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
10.555	Formula	Dept. of Agriculture	National School Lunch Program	Provide lunch to students. (see footnote on commodities)*	SDE	23,005	23,005	23,800	24,000	Υ	N	No known reductions; a 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
10.582	Formula	Dept. of Agriculture	Fresh Fruit & Vegetable Program	Provide free fresh fruits and vegetables to elementary school children.	SDE	2,514	2,514	2,550	2,600	Y	N	No known reductions; a 10% reduction would require IESDB to reduce the amount of fruits and vegetables provided to students, or to seek additional funding from the State of Idaho in our General Appropriations request.
84.027	Formula	Dept. of Education	IDEA Part B	Supplement Campus special education and related services to all children with disabilities.	SDE	66,850	66,850	58,493	58,500	Y	N	No known reductions; a 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in meeting minimum educational requirements and continuing professional development for educational interpreters, including providing training opportunities for educational interpreters to meet the minimum standard of training and raise skill levels.	SDE	116,096	107,336	126,329	126,400	Y	N	No known reductions; a 10% reduction would require IESDB to reduce the amount of training opportunities offered.

84.027A	Formula	Dept. of Education		To host a one-week or two-week intensive paraprofessional training that taught specialized skills and techniques to support staff who provide daily direct services to students who are blind or visually impaired across the State of Idaho.	SDE	7,835	7,178	13,115	13,200	Y	N	No known reductions; a 10% reduction would require IESDB to reduce the amount of training opportunities offered.
93.778	Formula	Dept. of Health & Human Services	Assistance Program	Provides medical assistance for school- based services to eligible children through the State of Idaho.	DHW	236,225	236,225	120,300	120,300	Y	N	No known reductions; a 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request because we are required to provide school- based services
Form	Formula	Agriculture,	and Grant Program	To use interactive videoconferencing to assist in providing supplemental educational services, early intervention/education, consultation, and transition support to families and local school districts throughout	No	88,507	88,507	26,300	0		N	Not applicable. Grant was for a specified amount with required matching contribution; IESDB will have fulfilled all grant requirements by 11/26/2017, date of grant termination.
Total						555,462	546,045	385,687	359,800			

\*IESDB received \$4,822 in entitlement commodities in FY2017; we expect to receive \$3,800 in FY2018 and \$3,850 in FY2019.

Total FY 2017 All Funds Appropriation (DU 1.00)	\$ 10,312,300
Federal Funds as Percentage of Funds	5.39%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: State Board of Education	STARS Agency Code: 501	Fiscal Year: 2019
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Contact Person/Title: Scott Christie Contact Phone Number: 332-1581 Contact Email: scott.christie@osbe.idaho.gov

## 343678 FFY15 F USDE State Agency of Higher Ed Improving Teacher Quality	CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
The SAHE grants are based on the availability of the federal funds, if there were a reduction in the availability of the federal funds, if there were a reduction in the availability of the federal funds if the remainder of the availability of the federal funds in the availability of the individual projects to meet their standard outcomes, however, no additional general funds to would be requested to cover the required outcomes, however, no additional general funds to would be requested to cover the increase number of low-increase students prepared increase students prepared increase students prepared and the students prepared outcomes, because of the students prepared increases number of low-increase nu	84.367B FFY14	F	USDE	State Agency of Higher Ed	Improving Teacher Quality		238,510	238,510	0		Υ	N	9/30/2016
on the availability of the were reduction in the availability of the reference funds, fifter were reduction in the availability of the reference funds, fifter were reduction in the availability of the reference funds the grants would be reduced by a corresponding amount. This would reduce the ability of the individual projects on meet their stated outcomes, however, no additional general funds would be requested to cover the reduction.  As 378A FFY16 F USDE State Agency of Higher Ed Improving Teacher Quality 278,569 Y N reduction.  College Access Challenge for College 345,628 345,628 0 Y Y 9/30/2016  Statewide Longitudinal Data Systems System 407,855 356,926 50,929 Y Y 9/30/2017  The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to awarded will be based on the availability of the scholarships that are awarded will be based on the availability of the scholarships that are awarded will be based on the availability of the scholarships. The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP for college 6,788,379 0 8,834,751 7,744,202 Y N scholarships.	84.367B FFY15	F	USDE	State Agency of Higher Ed	Improving Teacher Quality		286,005	12,314	273,691		Υ	N	9/30/2017
College Access Challenge increase number of low-income students prepared of college and statewide Longitudinal Data Statewide Longitudinal Data Statewide Longitudinal Data Statewide Longitudinal Data Systems System 407,855 356,926 50,929 Y Y 9/30/2017  The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP For college 6,768,379 0 8,394,751 7,744,202 Y N scholarships.			LUCOS.						270 550		V		on the availability of the federal funds, if there were a reduction in the available federal funds the grants would be reduced by a corresponding amount. This would reduce the ability of the individual projects to meet their stated outcomes, however, no additional general funds would be requested to cover the
84.378A FFY 14 F USDE Grant for college 345,628 345,628 0 Y Y 9/30/2016  Statewide Longitudinal Data Systems System 407,855 356,926 50,929 Y Y 6/30/2017  The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to awarded will be based on the availability of funds at that time, there would be no request for college 6,050,432 1,549,772 4,502,332 3,715,732 Y N scholarships.  The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to awarded will be based on the availability of funds at that time, there would be no request for college 6,768,379 0 8,394,751 7,744,202 Y N scholarships.	64.307B FF110	Г	USDE	State Agency of Higher Eu					278,309		T	IN	reduction.
Statewide Longitudinal Data System  Statewide Longitudinal Data System  Ador,855  Ador	04.0704.557.44	_	LICOF				245 620	245 620			.,	v	0/20/2045
84.372A FFY 12 Discretionary USDE Statewide Data Systems System 407,855 356,926 50,929 Y Y 6/30/2017  The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP  84.334S Phase 1 C USDE GEAR UP for college 6,050,432 1,549,772 4,502,332 3,715,732 Y N scholarships.  The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP awarded will be based on the availability of funds at that time, there would be no request for general funds to awarded will be based on the availability of funds at that time, there would be no request for general funds to awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP award additional GEARUP for college 6,768,379 0 8,394,751 7,744,202 Y N scholarships.		0	USDE	Grant			345,628	345,628	U		Y	Y	9/30/2016
awarded will be based on the availability of funds at that the transport of low-income students prepared for college 6,050,432 1,549,772 4,502,332 3,715,732 Y N scholarships.  Ba.334S Phase 1 C USDE GEAR UP for college 6,050,432 1,549,772 4,502,332 3,715,732 Y N scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to awarded will be based on the availability of funds at that time, there would be no request for general funds to awarded will be based on the availability of funds at that time, there would be no request for general funds to awarded will be based on the availability of funds at that time, there would be no request for general funds to awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP for college 6,768,379 0 8,394,751 7,744,202 Y N scholarships.	84.372A FFY 12	Discretionary	USDE	Statewide Data Systems	_		407,855	356,926	50,929		Υ	Υ	6/30/2017
The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP  84.334S Phase 2 C USDE GEAR UP for college 6,768,379 0 8,394,751 7,744,202 Y N scholarships.	84 3345 Phace 1	C	USDF	GFAR UP	income students prepared		6 050 432	1 549 772	4 502 332	3 715 732	Y	N	awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP
	UT-33-73   1103E 1			our of	Increase number of low-		0,030,432	1,545,772	4,502,532	3,713,732	1	IN	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to
	84.334S Phase 2 Total	C	USDE	GEAR UP	for college						Υ	N	scholarships.

Total FY 2017 All Funds Appropriation (DU 1.00)	\$14,715,300
Federal Funds as Percentage of Funds	32%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Career & Technical Education STARS Agency Code: 503 Fiscal Year: 2019

Contact Person/Title: Kathleen Watkins, Chief Fiscal Officer ntact Phone Number: 208-429-5544 Contact Email: kathleen.watkins@cte.idaho.gov

VO48A150012/ VO48A160012 Formula Education to States Education 6,626,000 6,626,000 6,517,000 6,600,000 Y Y available for OE at ICTE  This grant provides funding for the six Adult Basic Education programs at the technical colleges. The grant also provides funding for administration of the ABE program at Idaho  84.002A - V002A150012/  Dept. of Adult Education by Career & Technical Career & Te	CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
A 10% reduction in funding for the six Adult Basic Education programs at the technical colleges. The grant also provides funding for administration of the ABE program at Idaho (areer & Technical Colleges). The grant was preduced, this could also impact funds available for grant to the grant was preduced, this could also impact funds available for Dept. of Adult Education - Basic Grants to States Education (areer & Technical Colleges). Expending on how the grant was reduced, this could also impact funds available for OE at ICTE  **This subgrant agreement provides funding to develop the Idaho SkiliStack badging system; to fund integrated retention and completion (ITRP); purchase online Tests for Adult Basic Education (TRP); purchase online Tests for Adult Basic Education (TRP); purchase online Tests for Adult Basic Education (TRP); purchase online Tests for Adult Basic Education (TABE) tests; and Act (WIA) Incentive Act (WIA) Incentive Classes  **Torong Mark Tests of Adult Basic Education (TABE) tests; and Act (WIA) Incentive Classes  **Torong Mark Tests of Adult Basic Education (TABE) tests; and Act (WIA) Incentive Classes  **Torong Mark Tests of Adult Basic Education (TABE) tests; and Act (WIA) Incentive Classes  **Torong Mark Tests of Adult Basic Education (TABE) tests; and Act (WIA) Incentive Classes  **Torong Mark Tests of Adult Basic Education (TABE) tests; and Act (WIA) Incentive Classes  **Torong Mark Tests of Adult Basic Education (TABE) tests; and Act (WIA) Incentive Classes  **Torong Mark Tests of Adult Basic Education (TABE) tests; and Act (WIA) Incentive Classes  **Torong Mark Tests of Adult Basic Education (TABE) tests; and Act (WIA) Incentive Classes  **Torong Mark Tests of Adult Basic Education (TABE) tests; and Act (WIA) Incentive Classes  **Torong Mark Tests of Adult Basic Classes  **Torong Mark Tests of Adult Basic Classes  **Torong Mark Tests of Adult Basic Classes  **Torong Mark Tests of Adult Basic Classes  **Torong Mark Tests of Adult Basic Classes  **Torong Mark Tests of Adult Basic Classe	84.048A - V048A140012/ V048A150012/ V048A160012	Formula		Education - Basic Grants	to improve career technical education programs in Idaho. The grant also provides funding for administration of the federal grant at Idaho Career & Technical		6,626,000	6,626,000	6,517,000	6,600,000	Y	Y	A 10% reduction in funding for this grant would impact funds available for grants to school districts and technical colleges. Depending on how the grant was reduced, this could also impact funds
provides funding to develop the Idaho SkillStack badging system; to fund integrated retention and completion (ITRP); purchase online Tests for Adult Basic  Workforce Investment Act (WIA) Incentive to pilot accelerated GED 17.207 - PTEB-E7Z-714  Formula Dept. of Labor Award classes Labor 140,000 140,000 0 0 0 Y N colleges  Dept. of Labor Award classes Labor 140,000 140,000 0 0 0 Y N colleges	84.002A - V002A150012/ V002A160012	Formula			for the six Adult Basic Education programs at the technical colleges. The grant also provides funding for administration of the ABE program at Idaho Career & Technical		2,205,000	2,205,000	2,330,000	2,400,000	Y	Y	A 10% reduction in funding for this grant would impact funds available for grants to school districts and technical colleges. Depending on how the grant was reduced, this could also impact funds
7 271 000	17.207 - PTEB-E7Z-714	Formula	Dept. of Labor	Act (WIA) Incentive	provides funding to develop the Idaho SkillStack badging system; to fund integrated retention and completion (ITRP); purchase online Tests for Adult Basic Education (TABE) tests; and to pilot accelerated GED	'	140,000	140,000	0	0	Y	N	out in FY17. Projects funded with this were one-time expenses at ICTE and in ABE programs at the technical
	Total						9 071 000	9 071 000	9 947 000	0.000.000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$78,159,600
Federal Funds as Percentage of Funds	11%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Public Television STARS Agency Code: 520 Fiscal Year: 2019

Contact Person/Title: Tim Tower Contact Phone Number: (208) 373-7220 Contact Email: tim.tower@idahoptv.org

CFDA#/Cooperative	Grant Type	Federal Granting	Grant title	Description	Pass Through Federal	FY 2017	FY 2017	FY 2018	FY 2019	State Approp	MOE	Known Reductions; Plan
Agreement # /Identifing #		Agency			Money From Other State	<b>Available Funds</b>	Actual	Estimated	Estimated	[Y] Yearly or	requirement	for 10% or More
					Agency		Expenditures	Available Funds	Available Funds	[C]	[Y] Yes or [N]	Reduction
										Continuous	No	
				Ntl Comprehensive								
				Center on Improving								Plan:
			Comprehensive Centers	Literacy for Students with								Fewer services provided
84.283D/S283D160003	Reimburse	Dept of Education	Program	Disabilities	University of Oregon	0	0	49,500	49,500	Υ	N	within grant requirements
		Federal		Reorganization of tv								Plan:
		Communications	Channel	station channels after								Off air if not sufficient
No CFDA Avail	Reimburse	Commission	Reassignment/Repacking	incentive auction		0	0	258,700	266,300	Υ	N	funding for impacts
Total						0	0	308,200	315,800			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$9,294,600
Federal Funds as Percentage of Funds	0.0%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Commission for Libraries STARS Agency Code: 521 Fiscal Year: 2019

Contact Person/Title: Roger Dubois, Admin. Services Manager Contact Phone Number: (208)639-4143 Contact Email: roger.dubois@libraries.idaho.gc

CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal	FY 2017	FY 2017	FY 2018	FY 2019	State Approp	MOE	Known Reductions; Plan
Agreement #		Granting			Money From Other State	Available Funds	Actual	Estimated	Estimated	[Y] Yearly or	requirement	for 10% or More
/Identifying #		Agency			Agency		Expenditures	Available Funds	Available Funds	[C]	[Y] Yes or [N]	Reduction
										Continuous	No	Program budgets based on
												estimated resources
												without exceeding funds
												availability. A 10%
												reduction in these funds
												would cause a reduction in
		Institute of										programming, program
		Museum and										scope, personnel, or a
		Library	Library Services and	Supports library								combination of these
43.31	F	Services	Technology Act (LSTA)	development and services		1,582,681	1,269,378	1,400,000	900,000	Υ	Υ	options.
												A reduction in these funds
												will result in reduction in
				Supports the Let's Talk								programming, scope, and/or the number of
45.129	C	National Endov			Idaho Humanities Council	19,700	17,793	18,700	18,700	v	N	events.
+5.125			Improving Teacher		State Department of	10,700	17,730	10,700	10,700		.,	One-time funding from
84.367			Quality	Department of Education		8,000	6,371	1,629	0	Y	N	SDE
			,			Í	,	,				
Total						1,610,381	1,293,542	1,420,329	918,700			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$5,705,300
Federal Funds as Percentage of Funds	28%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Historical Society STARS Agency Code: 522 Fiscal Year: 2019

Contact Person/Title: Dax Chizum Contact Phone Number: (208) 514-2307 Contact Email: dax.chizum@ishs.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting	Grant title	Description	Pass Through Federal Money From Other State	FY 2017 Available Funds	FY 2017 Actual	FY 2018 Estimated	FY 2019 Estimated	State Approp [Y] Yearly or	requirement	Known Reductions; Plan for 10% or More
		Agency			Agency		Expenditures	Available Funds	Available Funds	[C]	[Y] Yes or [N]	Reduction
			EEVAE CUDO Historia	Danasa a bishada and						Continuous	No	
			FFY15 SHPO Historic	Preserve historic and								
.= /			Preservation Fund	archaeological sites in the						.,		/ 0/ /0/00/00/0
15.904 / P15AF00041	Formula	NPS	Grants-In-Aid FFY16 SHPO Historic	USA. Preserve historic and	N/A	13,988	13,988	0	0	Y	Υ	n/a - Closed 9/30/2016
			Preservation Fund	archaeological sites in the								
1F 004 / D1C4C00020	El-	NIDC		-	A1/A	CE3 EC0	647.475	25.002	0	Y	V	-/- T- Cl 0/20/2010
15.904 / P16AS00039	Formula	NPS	Grants-In-Aid	USA.	N/A	652,568	617,475	35,093	0	Y	Υ	n/a - To Close 9/30/2018
												Formula grant. Reductions
												result in reevaluation of
			FFY17 SHPO Historic	Preserve historic and								staffing levels. Received
			Preservation Fund	archaeological sites in the								partial appropriation. Final
1F 004 / D174F00026	Formula	NPS			N/A	449.517	157,029	589,352	0	γ	Υ	award total \$746,381
15.904 / P17AF00026	FOITIUIA	INP3	Grants-In-Aid	USA.	N/A	449,517	157,029	389,332	U	r	Ť	awaru totai \$740,381
				Preserve heritage								
				resources and provide the								
			Idaho BLM Challenge	public with information								n/a -One time competitive
15.238 L16AC00145			Cost Share -	about Idaho's history and								application invitation for
Supplement #0001 & #0002	Competitive	BLM	Archeology Month	,	N/A	6.400	4.070	2,330	0	Y	N	project based funding.
3upplement #0001 & #0002	Competitive	BLIVI	Archeology World	premistory.	IN/A	0,400	4,070	2,330	0		IN	project based funding.
				Preserve heritage								
				resources and provide the								
			Idaho BLM Challenge	public with information								n/a -One time competitive
15.238 L16AC00145			Cost Share -	about Idaho's history and								application invitation for
Supplement #0003	Competitive	BLM	Archeology Month		N/A	3,000	0	3,000	0	Y	N	project based funding.
oupprement # oooo	compensive	52	Idaho BLM - Cultural	Shared multi-agency		3,000	-	3,000				project sasca rananig.
			Resource	initiative for historic and								n/a -One time competitive
15.224 / L15AC00282			Management / Data	archaeological sites on								application invitation for
Supplement #0000 & #0001	Competitive	BLM	Share		N/A	29,000	24,252	4,748	0	Y	N	project based funding.
			Idaho BLM - Cultural	Shared multi-agency		-5,555		.,,				
			Resource	initiative for historic and								n/a -One time competitive
15.224 / L15AC00282			Management / Data	archaeological sites on								application invitation for
•	Competitive	BLM	Share		N/A	0	0	15,000	0	Y	N	project based funding.
p.p		1		Oversee and manage	,	Ĭ	, and the second					1
				archeological and defining								
				features inventory, maps								
				and materials for Bear								
			Bear River Massacre	River Massacre Battle								n/a - One time project
15.926 / P13AP00096	Competitive	NPS	NHL		N/A	13,884	5,674	8,210	0	Υ	N	based competitive grant.

r	1	1		1	1		1			1		1
				NA/- al. in a real and a scalain a state								
				Work in partnership with								
				the Nez Perce Tribe to								
				complete a nomination of								
				the Rapid River Fishery to								
				the National Register of								n/a - One time project
15.904 / P15AP00002	Competitive	NPS	Rapid River Fishery	Historic Places.	N/A	21,707	15,232	6,475	0	Y	Υ	based competitive grant.
				Identify, research, and								
				document previously								
				unrecorded events and								
			Untold Stories: The	locations associated with								
			African American Civil	the African American Civil								
			Rights Movement in	Rights Movement in								n/a - One time project
15.904 / P17AP00061	Competitive	NPS	Idaho	Idaho.	N/A	50,000	0	50,000	0	Υ	Υ	based competitive grant.
				Fund statewide regional								
				training on archive								
				preservation practices.								
89.003 / NAR16-RC-10273-			Idaho Board	Offer the board's regrant								n/a - One time project
16	Competitive	NHPRC	SHRAB/SNAP Grant		N/A	17,216	15,339	0	0	Υ	Υ	based competitive grant.
				3nd Round Funding for								
				Digitization 200,000 total								
				pages of ID newprint								
			Idaho Digital	published between 1863								n/a - One time project
45.149 / PJ-50127-13	Competitive	NEH	Newspaper Program	and 1922.	N/A	298,193	203,056	296,815	0	Υ	N	based competitive grant.
Total						1,555,473	1,056,115	1,011,023	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$15,253,000
Federal Funds as Percentage of Funds	10%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Vocational Rehabilitation STARS Agency Code: 523 Fiscal Year: 2019

Contact Person/Title: Joey Sanchez, Financial Manager Contact Phone Number: 208-287-6444 Contact Email: joey.sanchez@vr.idaho.gov

Dept of Education, RSA-Rehabilitation Services-Vocational rehabilitation Services of Servi	whab program y have to limit the customers it ch might mean ndated order of Other programs experience such as SILC or
program w	employment.
obtain employment after reduction in SSA-Social Vocational receiving IDVR services, the coincide w	ould likely reduce ursements. See ation above. A n funds would ith the mandated lection as in the
Rehabilitation Services for Individuals Provide supported program to	from the VR o Supported nt or reduce the
grant will cand ICBVI. award will award will award will apencies w Dept of Hlth & Independent Living Council Human Svcs, ACL- (SILC) and Disability Action Administration Center(DAC), to expand and	in FFY18 IDVR's over SILC, DAC Reduction of the affect SILC, DAC The above listed ould need to find ing sources or an order of or their respective IDVR acts as a pass refunding
753.09 Fromitial Living State Grant Services: Not Applicable 153,132 133,132 303,330 303,330 1 N Group From Total 16,220,162 15,889,876 18,083,850 18,283,850	-aamg.

Total FY 2017 All Funds Appropriation (DU 1.00)	\$27,794,900
Federal Funds as Percentage of Funds	58%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Public Utilities Commission 3TARS Agency Code: 900 Fiscal Year: 2019

Contact Person/Title: Maria Barratt-Riley ntact Phone Number: 208-334-0337 Contact Email: maria.barratt.riley@puc.idaho.gov

CFDA#/Cooperative Agreement # /Identifing #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds		MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
CFDA 20.700	Annual Formula Award shared by all states and territories (Awarded by calendar year - not fiscal year		PHMSA - Pipeline and Hazardous Materials Safety Administration	Pipeline Safety Grant Program	None	Grant Expenses are included in FY 2017 amounts. CY 2016	2017 Grant Mid- year (Jan 1 - June 30) = \$93,907.17	Calendar Year - up to 80% of total funds expended reimbursed, less any points deducted for certain federal criteria. Total award amount unknown intil grant period ends and all states submit program	Varies Each Calendar Year - up to 80% of total funds expended reimbursed, less any points deducted for certain federal criteria. Total award amount unknown intil grant period ends and all states submit program expenditures.	Y		None - Federal funds reduction wold put a larger percentage of program onto industry assessment funds (State dedicated)
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: State Independent Living Council (SILC)

STARS Agency Code: 905

Fiscal Year: 2019

Contact Person/Title: Lyn Moore, Financial Specialist Contact Phone Number: (208) 334-3800 Contact Email: <a href="mailto:lyn.moore@silc.idaho.gov">lyn.moore@silc.idaho.gov</a>

	CFDA#/Cooperative	Grant Type	Federal	Grant title	Description	Pass Through Federal	FY 2017	FY 2017	FY 2018	FY 2019	State Approp	MOE	Known Reductions; Plan
	Agreement # /Identifing #		Granting			Money From Other State	Available Funds	Actual	Estimated	Estimated	[Y] Yearly or	requirement	for 10% or More
			Agency			Agency		Expenditures	Available Funds	Available Funds	[C]	[Y] Yes or [N]	Reduction
L											Continuous	No	
			Formerly RSA (Rehabilitation Services Administratio n) - Moved to U.S. Health and Human Services, Administratio n for Community										In FFY2018 SILC is required to pay 5% administrative fee to IDVR. This reduces SILC available funds by 5% impacting education and advocacy services. The total award is \$132,488 with a 10% match requirement (met from SILC's General fund),
-	34.169A H169A130017	Formula	Living			ldaho Division of Vocational Rehabilitation	132,488	132,488	132,488	132,488	Y		available cash is \$119,239. The 5% reduction is on cash and match reducing the available cash by \$6,624.40.
	34.169A H1126A130016	Formula	RSA (Rehabilitation Services Administratio n)		· ·	Idaho Division of Vocational Rehabilitation	126,429	126,429	126,429	126,429	Y		A reduction in these funds will impact education and advocacy services. The total award is \$126,429 with a 21.3% match requirement, available cash is \$99,500. Match requirement is met from SILC's General fund.
I													
Γ													
ľ													
ŀ	otal						258,917	258,917	258,917	258,917			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$649,200
Federal Funds as Percentage of Funds	40%

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



		Pass-Through Programs	Passed Through to	
Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Entity Identifying Number	Subrecipients	Total
Student Financial Assistance - Cluster				
U.S. DEPARTMENT OF EDUCATION				
Direct Programs:				
Federal Pell Grants	84.063		\$ - \$	22,637,81
Federal Supplemental Educational Opportunity Grants	84.007		-	439,39
Federal Direct Subsidized Loans	84.268		_	25,860,39
Federal Direct Unsubsidized Loans	84.268		_	45,026,13
Federal Direct Parent Loans	84.268		_	7,561,86
Federal Perkins Loans (Note 3)	84.038		_	12,705,79
Federal College Work-Study (CWS)	84.033		_	291,77
Federal CWS Job Location Costs (JLC)	84.033			36,59
Total U.S. Department of Education Direct Programs	84.033			114,559,77
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES: Direct Programs:				
	93.364			5,03
Nursing Students Loans (Note 3)  Total U.S. Department of Health And Human Services Direct Programs	93.304		-	5,03
Total Student Financial Assistance Cluster			-	114,564,81
IDEA - Cluster				
U.S. DEPARTMENT OF EDUCATION:				
Pass Through Programs:				
SESTA 17-18	84.027A	18-5001	-	3
SESTA 15-16	84.027A	065031	-	53,30
SESTA 16-17	84.027A	17-500	-	1,353,00
SESTA 16-17 Program Income	84.027A	17-500	-	13,62
SPDG 16-17	84.027A	17-500	-	70,47
Total U.S. Department of Education			-	1,490,44
Total IDEA Cluster			-	1,490,44
Described Development Cluster				
Research and Development - Cluster				
U.S. DEPARTMENT OF AGRICULTURE				
Direct Programs:				
Ecological Mapping, Genetic an	10.001		=	48,24
Black-backed Woodpeckers in Bo	10.675		-	14,63
Caribou-Targhee NF Woodpecker	10.XXX		-	26,74
Hummingbird Migration Monitor	10.NA		-	3,67
IBO Point Count Surveys	10.XXX		-	55,65
IBO Point Count Surveys in	10.XXX		=	215,44
Integrated Monitoring by Bird Conservation Region (MBCR)	10.XXX		-	35,92
Intermountain Bird Observatory	10.XXX		-	27,83
Nez Perce-Clearwater National Forest Bird Monitoring	10.XXX		-	95,00
Northern Goshawk Monitoring	10.XXX		-	22,57
Woodpecker Mgmt Indicator Spec	10.XXX		-	12,11
Bioenergy and soil C storage	10.310		-	15,30
GHG mitigation of AD systems	10.310		(68)	5,29
Novel Vaccines to Prevent Bovi	10.310		-	50,30
Develop Operat. Snow Melt II	10.907		-	30,78
Bromide Uptake in Crops Follow	10.025		115,851	255,00
Predicting plant uptake of inorganic bromide following soil fum	10.ADV		-	4,08
Summer Meal Program Participation by Rural vs Urban School District	10.XXX		-	1,18
Take-up by Rural vs Urban School Districts	10.253		-	14,59
···				934,40



		Pass-Through Programs	Passed Through to	
Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Entity Identifying Number	Subrecipients	Total
J.S. DEPARTMENT OF AGRICULTURE (continued)				
Pass Through Programs:				
Challenges and Opportunities for Expansion of the Wine Grape Prod	10.170	2016 SCBGP-FB	=	4,48
Sunnyslope Soils Analysis	10.170	14SCBGP-ID-0016	=	24,34
Web-based STB & Visual. Tool	10.170	61145SPECRP16	=	28,29
IDL Wildfire Land Use Planning	10.664	15-DG-11010000-007	=	9,96
National Wellness Policy Study Yr 1 & Yr 2	10.597	PAF# 2015-01794-03-01	_	13,56
Approaches to Enhancing Wellness Policy Implementation - YR 1	10.310	1600632-14127	_	26,12
Approaches to Enhancing Wellness Policy Implementation - YR 2	10.310	1600632-14127	_	6,65
Subtotal U.S. Department of Agriculture Pass Through Programs			=	113,4
otal U.S. Department of Agriculture			115,783	1,047,83
J.S. DEPARTMENT OF COMMERCE				
Direct Programs:				
2016 NIST SURF Program	11.620		-	5,5
NIST SURF Program Grant Proposal Participant Support	11.620			38,6
Subtotal U.S. Department of Commerce Direct Programs			-	44,2
Pass Through Programs:				
BCAL Virtual Watersheds	11.468	10-345A-RGE067	-	(1,1
Subtotal U.S. Department of Commerce Pass Through Programs			-	(1,18
otal U.S. Department of Commerce			-	43,0
J.S. DEPARTMENT OF DEFENSE				
Direct Programs:				
Phase-Controlled Magnetron Dev - Yr 1	12.800		4,337	77,83
Phase-Controlled Magnetron Dev - Yrs 2&3	12.800		=	25,1
STDP for Pattern Recognition	12.800		-	127,9
Reconfigurable Electronics	12.910		=	1,6
Reconfigurable Electronics-2	12.910		-	2
Combining Remotely Sensed Vege	12.431		-	1
Dugway Proving Ground	12.NA		-	17,6
Dugway Proving Ground-2	12.NA		-	22,2
Turbulent Lateral Boundary Conditions	12.431		-	29,2
Adaptive Management Monitorin	12.300		-	64,2
Impact of Radiation on Spatio-Temporal Pattern Recognition	12.351		=	7
Subtotal U.S. Department of Defense Direct Programs			4,337	367,0
Pass Through Programs:				
Nucleic Acid Memory Year 2	12.XXX	DARPA: HR0011-13-30002	=	
Radiation Effects - UG	12.351	12-724	_	12,9
Assessing Operational War Fighter Performance - YR 2	12.XXX	Release No. 4	_	81,12
Emerging IMU Technology	12.XXX	Release No. 4	_	111,8
2-Dimensional Materials for Flexible Hybrid Electronics	12.XXX	16-S7700-03-C2	_	42,9
Do Not Use BSU Device and IML BEOL Optimization	12.XXX	Not Provided	_	(8
BSU Device and IML BEOL Optimization	12.XXX	Not Provided	_	199,1
External Evaluation of Technol	12.556	Not Provided	-	21,3
Fabrication Memristive Devices	12.XXX	Not Provided	_	21,3
Bearing Steel Corrosion Analys	12.XXX	6820	-	(
			-	
Optoelectric Properties of Strain-Engineered Germanium Dots	12.800	E257GUA159	-	9,1
Nucleic Acid Memory	12.XXX	DARPA: HR0011-13-30002	-	134,1
Bearing Steels Corrosion Testi	12.XXX	FA8650-14-D-2348	-	1,7
Electrochemical Measurement Subtotal U.S. Department of Defense Pass Through Programs	12.XXX	987-001-114		( 614,0
Subtotal 0.3. Department of Defense Pass Infough Programs			-	014,0
otal U.S. Department of Defense			4,337	981,1



		Pass-Through Programs	Passed Through to	
deral Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Entity Identifying Number	Subrecipients	Total
5. DEPARTMENT OF THE INTERIOR (continued)				
Direct Programs:				
Intermediate-range climate	15.560		_	40,3
Agreement Between Bureau of Land Management and Boise St	15.231		_	1,7
Analysis and Modeling of Golde	15.231		_	17,0
Assessing the Value of Arbuscular Mycorrhizal Inoculation	15.231		_	7
BLM Cottonwood Integrated Bird Surveys Using IMBRC Protocols	15.XXX		_	4,1
BLM Idaho Statewide Integrated Monitoring in Bird Conservation Regions	15.231		_	36,0
Birds of Pray Remote Sensing	15.231		-	34,0
Idaho Long-billed Curlew Breed	15.231		-	79,9
NLCS - NM - Craters of the Moo	15.231		-	61,1
OHV Trails and Eagle Behavior	15.238		-	16,6
Overlapping Layers of Fire Management Examined through the Lens	15.232		-	19,9
Pygmy Rabbit Diet Quality	15.238		-	
Quantify Dietary Quality of Sagebrush and Differentiate Species	15.238		-	5,5
Restoring the Health of Public	15.231		-	53,0
The Influences of Owyhee	15.XXX		-	2,4
Western Burrowing Owl Monitoring	15.232		-	12,0
Analysis of Arbuscular Mycorrh	15.NA		-	2,7
Bats, People, and Properties: conservation and conflict	15.945		_	30,0
Enhancing the Protected Areas	15.945		-	8,2
Radiometric Dating of Volcanic Rocks in the John Day Basin	15.945		_	18,4
American Temperature Grassland	15.669		_	9,8
Eagle Parasites and Disease	15.655		_	3,3
Golden Eagle Research	15.678		_	114,9
HIP Monitoring Data Analyses	15.657		_	19,3
IBCP Coordinator Positions and the Lucky Peak Migration Study	15.678		_	8,1
NA - Conservation Assessments and Strategies for Western Golden Eagles	15.ADV		_	4,3
USFWS Support for the IBCP Coo	15.XXX		_	2,2
Western Eagle Research	15.655		_	
Advanced Interpretation of Avi	15.808		_	79,2
Analysis of GSM Telemetry Data	15.808		_	1,0
CESU Watershed Vulnerability	15.808		_	4,4
Determine Mineral Nitrogen	15.808		_	3,8
Evaluate GAP Data Systems & Ot	15.811		_	572,8
Evaluating Mathematical Visual	15.XXX		_	17,5
Kodiak Earthquake Hazards	15.807		_	,-
Modeling long term effects	15.808		_	78,3
Protected Areas Inventory	15.811		_	7
Salt Lake City Downtown Seismi	15.807		_	7,8
Seismic Profiling in Downtown Salt Lake City	15.807		_	17,4
Seismic Profiling of Faults Related to the 1886 Charleston, SC	15.807		_	3,9
Conservation Assessments and Strategies for Western Golden Eagles Y1	15.678		_	2,1
Subtotal U.S. Department of the Interior Direct Programs				1,397,3
Pass Through Programs:				
Assessing the Dietary Quality	15.NA	Not Provided	_	8
Climate Change in Great Basin	15.820	G14AP00097	-	
Bird Conservatory of The Rockies - Bird Survey	15.XXX	Not Provided	=	2,2
Bird Survey, Data and Analysis - NGPJV	15.XXX	Not Provided	-	6,4
Bird Survey, Data and Analysis - WWF	15.XXX	Not Provided	-	11,3
Sound as Systems of Biodiversity and Human Experiences	15.945	1002954D-BSU	-	1,9
Evaluation of Long-billed Curlew Reproductive Success	15.231	002556	-	3,0
USFS - Bird Survey, Data and A	15.XXX	Not Provided	-	(4
Subtotal U.S. Department of the Interior Pass Through Programs			-	26,2
				/



Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Pass-Through Programs Entity Identifying Number	Passed Through to Subrecipients	Total
U.S. DEPARTMENT OF JUSTICE				
Pass Through Programs:				
IRAD Evaluation ISP	16.738	BSUIRAD2016	_	18,797
Total U.S. Department of Justice Pass Through Programs			-	18,797
U.S. DEPARTMENT OF TRANSPORTATION				
Direct Programs:				
Sensors and Prognostics	20.109		=	15
Subtotal U.S. Department of Transportation Direct Programs	20.203			15
Pass Through Programs:				
Alternate Cross-Section I-15	20.205	13103	_	17,393
Phase 2: Numberical Analysis	20.205	Key No.19112	_	23,025
NCHRP-192	20.ADV	ADVANCE	-	(1,707)
Year 1 Application of Microbial	20.200	NCHRP-192	_	41,915
Key 19112, US-95, Elephant But	20.205	Key No.19112	_	(65)
Subtotal U.S. Department of Transportation Pass Through Programs		.,	-	80,561
Total U.S. Department of Transportation			-	80,576
				00,010
NATIONAL AERONAUTICS & SPACE ADMINISTRATION				
Direct Programs:	42.004		22, 200	00.746
Exploring the Fate of Nitrogen Heterocycles in Complex Prebiotic Mixtures	43.001		23,388	98,746
Fossil Cores in the Kepler Dat	43.001		55,529	89,062
Instrinsic Durations of Swift Gamma-Ray Bursts	43.001		-	9,992
Investigating the Formation of Nitrogen Heterocycles	43.001		OF 220	12,326
Modeling Vegetation 2016	43.001 43.001		95,330	191,451
Modeling Vegetation Structure	43.001		10,216	70,531
NASA Aeronautics Scholarship Program - Jared Hand Remote Sensing for Snow Water	43.002		-	22,500 89,619
Some Like it Hot a Study of Thermally Altered Meteorites	43.001			24,735
Unstable Roche-Lobe Overflow of Gaseous Planets	43.001		_	18,245
Using NASA Resources to Better Inform Wildlife Conservation	43.001			16,587
Magnetic Shape Memory Alloy Ac	43.XXX		_	1,982
Subtotal National Aeronatics & Space Administration Direct Programs	45.777		184,463	645,776
Pass Through Programs:			104,403	043,770
Flexible Strain Gauge for High Strength Fabric Collaboration Grant	43.008	FPK900-SB-043	=	160
Electrical Power Generation from Space Suit Cover Later Collaboration Grant	43.ADV	Advance	_	127
The Origins of Close-in Extras	43.001	SUB0000051	_	994
2-Dim NanCrystals for Elec.	43.001	None	_	6,229
Boise State Undergraduate Microgravity Research Team	43.008	FPK900-SB-012	_	11,578
Colorimetric Tiling DNA Origam	43.008	FPK900-SB-003	_	13,426
Excitonic Quantum Coherence Towards Quantum Computing	43.008	FPK900-SB-010	_	26,873
High-Speed Broadband	43.008	FPK-548-SB-002	_	18,984
Hybrid Experimental-Computational Approaches to Improve and Pred	43.008	FPK548-SB-004	_	12,870
Investigation Fomamide Chemistry Under Plausible Prebiotic Conditions	43.008	NNX15AI04H	-	20,345
Measuring Socioeconomic Impacts for RECOVER	43.008	FPK900-SB-026	-	8,283
Monitoring Earth's Hydrosphere	43.008	FPK956-SB-001	-	(1,524)
Monitoring Earth's Hydrosphere - UG	43.008	FPK956-SB-001	=	186,168
NASA EPSCoR Fellowship	43.008	FPK175-SB-006	-	1,841
Research Experience for Undergraduates in Computational Science	43.008	FPK900-SB-034	-	1,683
Role Cellular Connectivity in Maintaining Osteogenesis	43.008	FPK548-SB-008	-	5,679
Role Cellular Connectivity in Maintaining Osteogenesis Under Simu	43.ADV	Advance	-	2,680
Space Grade Flexible Hybrid Electronics Collaboration Grant	43.008	FPK548-SB-006	-	2,502
Summer Research Experience for High School Students in Cybersecurity	43.008	FPK900-SB-032	-	5,398
Summer Research Experience for High School Students in Cybersecurity	43.008	FPK900-SB-032	-	7,500



inderal Granter/Page Through Brograms Granter/Program or Cluster Title	CFDA#	Pass-Through Programs	Passed Through to	Total
ederal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Entity Identifying Number	Subrecipients	Iotai
NATIONAL AERONAUTICS & SPACE ADMINISTRATION (continued)				
Pass Through Programs:				
Water Institutions and Agricul	43.001	426672-19824	-	10,66
Subtotal National Aeronatics & Space Administration Pass Through Programs			-	356,85
Total National Aeronatics & Space Administration			184,463	1,002,63
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
Direct Programs:				
Support Analysis of Syn-Ashley	45.024		-	7,4
Subtotal Direct Programs			-	7,4
Pass Through Programs:				
Metaffective Fiction	45.129	2015063	=	3,5
Subtotal National Foundation on the Arts and the Humanities Pass Through Programs			-	3,5
otal National Foundation on the Arts and the Humanities				11,0
out national roundation on the Arts and the name these				11,0
NATIONAL SCIENCE FOUNDATION				
Direct Programs:	47.0.0			
A Parallel Algorithmic Framewo	47.049		-	89,5
Access Ctrl/Oblig Part Support	47.070		-	2,2
Access Ctrl/Obligation Testing	47.070		-	204,5
Acquisition of Electron Probe	47.050		-	
Aqueous Fullerene Colloids	47.049		-	75,1
Argentina MMCA Paleoclimate	47.050		-	33,8
BD Spokes: Planning: WEST: BD for Policing in the Western United States	47.070		-	61,1
Boise Extravaganza - Participa	47.049		=	8,5
Boise Extravaganza in Set Theo - Mod 2	47.049		-	4
CAREER: A Flores NSF	47.050		-	79,7
CAREER: Achieving Tunable Nano	47.049		-	84,8
CAREER: Characterization Part Support	47.041		-	10,0
CAREER: Single Molecule Charac	47.049		_	69,0
CAREER: Soft Fibrous Tissue	47.041		-	77,1
CAREER: Wind Forecasting	47.041		_	43,0
CC*DNI Engineer: Collaborative	47.070		_	57,2
CC*DNI Networking Infrastructu	47.070		_	247,5
CNH: Soundscapes of Coupled Sy	47.075		61,557	83,7
	47.073		01,337	
CRII: SaTC: A System for Privacy Management in Ubiquitous Environments			-	12,8
Case Study of the Catlina Schi	47.050		-	20.4
Children and Info Retreival	47.070		-	30,4
Coll Rsrch: Comp Tech Geoscien	47.049		-	62,3
Coll Rsrch: Comp Tech Math	47.049		=	59,9
Collaborative Proposal	47.076		-	48,4
Collaborative Research	47.050		-	87,6
Collaborative Research Vertebr	47.074		-	75,8
Collaborative Research: Direct	47.074		=	131,5
Collaborative Research: RUI	47.050		-	12,8
Collaborative Research: Rise and Fall of Galapagos Seamounts	47.050		-	25,8
Collaborative Research: Validity Evidence for Measurement	47.076		-	4,9
Collaborative Research: Vulnerability of Carbon in Buried Soils	47.050		=	11,8
Connecting the STEM+C Dots: Infusing Computational Thinking	47.076		-	118,0
Defect-Driven Metal Oxides	47.049		-	94,5
EARS: Collaborative Research: Overcoming Prop Challenges	47.041		-	37,0
Eff of Precollege Engineering	47.041		8,744	33,7
Evolution of Innovation	47.074		-,	235,3



oderal Granter/Pace Through Programs Granter/Program or Cluster Title	CFDA#	Pass-Through Programs	Passed Through to	Total
ederal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Entity Identifying Number	Subrecipients	Total
IATIONAL SCIENCE FOUNDATION (continued)				
Direct Programs:				
Evolution of Innovation Participant Support	47.074		=	8,84
Field Testing Raman	47.050		=	57,45
Fostering Transformative Exper	47.076		-	33,43
Gateway Scholarships for Biological Sciences	47.076		-	14,82
GreenTrACS	47.050		-	111,37
Habitat Use by Mammalian	47.074		-	20,20
Habitat Use by Mammalian - PS	47.074		-	(6,15
INSPIRE: Excitonic Quantum Coherence- A Path to Quantum Computing	47.041		=	57,20
IUSE/PFE:RED: CSP Hatchery	47.041		=	269,12
Irradiation - Electrochemical	47.049		=	57,30
Making Point Clouds Useful for	47.050		-	17,61
Mesoscale Watershed	47.050		-	13,12
Metamorphic & Tectonic Evoluti	47.050		-	13,49
Mobility Pyroclastic Dens	47.050		-	23,67
Mobility Pyroclastic Dens Cmt	47.050		-	65,74
Modeling the Tradeoffs of Food	47.074		-	12,69
NSF Career: Jeff Johnson	47.050		-	11,99
NSF Grad Research Fellowship	47.076		-	3,02
NSF I-Corps Teams	47.041		-	78
NSF Neuromorphic Computing2013	47.070		-	25,87
NSF RTOS	47.075		3,652	9,36
Neupert:PFI:AIR-TT Motionless	47.041		-	14,9
Novel Nanomaterials for Scalab	47.049		=	66,0
OCE-RIG:Crustal & Mantle Proce	47.050		=	56,37
PFI: AIR - TT MOTIONLESS MSM	47.041		=	56,79
PFI:AIR-TT Grantee Meeting	47.041		250.070	1,60
PIRE:EXTerra (FIRE)	47.083		268,970	541,29
PIRE:EXTerra (FIRE) Mod 1	47.083		-	9,33
Participant Support	47.049		-	11,32
Participant Support - Connecting the STEM+C Dots:	47.076 47.076		-	6,00 53,05
Permeating Sustainability and Resiliency Concepts in Civil Engineering Post-Fire Wind and Water Erosi	47.050		-	28,32
REU - CAD - UG	47.030		-	14,34
REU Energy & Sustainability - UG	47.049		_	14,93
REU Energy Sustainability PS	47.049			1,80
REU Participant Support Year 1	47.074		_	2,83
REU Participant Support Yr 2/3	47.074		_	11,60
REU Site: Complexity Across Disciplines	47.049		_	7,21
REU Site: Complexity Across Disciplines Participant Support	47.049		_	28,80
REU Site: Materials for Society	47.049		=	11,33
REU Site: Materials for Society Participant Support	47.049		_	53,10
REU Site: Raptor Res-Part Sup.	47.074		_	55,27
REU Site: Raptor Research	47.074		_	3,49
REU Site: Software Security	47.070		_	20,27
REU Site: Software Security - PS	47.070		_	82,27
REU: Site: Materials Part Supp	47.049		-	(11,65
SHF: EAGER	47.070		-	12,32
SHF: Medium: Collaborative Research: An Inspector/Executor	47.070		-	86
SHF: Small: The Loop Chain Abstrction for Balancing Locality and Parallelism	47.070		16,018	90,68
SI2-SSE GEM3D COAS	47.070		, -	75,5
SI2-SSE GEM3D CS	47.070		-	5,12
SI2-SSE GEM3D ME	47.070		-	128,57
STEM Central STATION	47.076		-	3,28
Scalable NanoManufacturing-ECE	47.041		-	74,19



		Pass-Through Programs	Passed Through to	
Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Entity Identifying Number	Subrecipients	Total
NATIONAL SCIENCE FOUNDATION (continued)				
Direct Programs:				
Scalable NanoManufacturing-MSE	47.041		152,364	235,574
Scalable NanoManufacturing-PPA	47.041		-	12,158
Small: Benchmarking Testing Methods For Acces Control Policies	47.070		-	14,514
Software Artifact Repository	47.076		-	75,919
Stream500: A new Benchmark and Infrastructure for Streaming Analytics	47.070		_	36,897
Synergistic Approach-PS	47.041		_	(2,552
Synergistic Approach-Yang	47.041		-	2,564
Trace Element Diffusion Rates	47.050		-	59,882
Viscoelastic Mixture Models	47.049		_	4,979
Volcano Acoustics	47.050		_	48,927
Workshops-NEON	47.074		_	24,408
Workshops-NEON Participant Sup	47.074		_	32,569
X Graduate Research Fellowship Program Tara Easter	47.074		_	5,666
Interdisciplinary Flume-Benner	47.050			(2,151
Kestrels and climate change	47.030			(2,131
CAREER:Soft Fibrous Tiss Yr2-5	47.041			68
Twin Boundary Structure and Mobility in Shape Memory Alloys	47.049			647
CS10K: IDoCode	47.049		_	219,238
CS10K: IDoCode CS10K: IDoCode CIFS	47.070		-	6,816
Collaborative Research: The Redshirt in Engineering Consortium -Llewellyn	47.076		_	36,866
			-	,
Collaborative Research: The Redshirt in Engineering Consortium- Callahan  EAGER Germination	47.076		-	7,735
	47.041 47.076		-	43,415 2,680
Idaho Scholarships for Transfe			-	
Noyce Participant Support	47.076		-	105,253
Noyce Phase II: Trajectory	47.076		-	31,305
PERSIST: Promoting Ed Reform	47.076		-	507,107
PERSIST: Supplement Support CO	47.076		-	64,651
PERSIST: Supplemental Support	47.076		-	18,404
Participant Support-S-STEM	47.076		-	162,278
S-STEM 2014	47.076			15,816
Subtotal National Science Foundation Direct Programs			511,305	6,435,408
Pass Through Programs:				
Homestake Surface Siesmic Imaging Project	47.049	66B-1097179	-	10,843
AMP-IT-UP Year 1	47.076	RD120-G2	-	18,826
Tech to Teaching	47.076	R9931-G1	-	(22,919
Reynold Creek Carbon Geo	47.050	13-221B	-	20,944
Reynolds Creek Carbon (BIO)	47.050	13-221B	-	2,902
Reynolds Creek Carbon (GEO)	47.050	13-221B	-	1,603
Reynolds Creek Carbon Bio	47.050	13-221B	-	3,272
MSM Pump: Precision Dosing for Laboratory Research	47.041	7071	-	49,745
Elem Teachers Engaged in Authe	47.076	14-12	=	11,203
Collaborative Research: The Zy	47.074	S-000697	=	19,371
Cyber-enabled Learning	47.076	46138	-	4,821
EPSCoR-NSF Cyber	47.080	KBK990-SB-001	-	134,366
EPSCoR-NSF Diversity	47.080	KBK990-SB-001	-	58,314
EPSCoR-NSF Diversity-PartSpprt	47.080	KBK990-SB-001	-	113,981
EPSCoR-NSF Engagement	47.080	KBK990-SB-001	-	17,625



		Pass-Through Programs	Passed Through to	
ederal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Entity Identifying Number	Subrecipients	Total
IATIONAL SCIENCE FOUNDATION (continued)				
Pass Through Programs:				
EPSCoR-NSF Engagemnt-PartSpprt	47.080	KBK990-SB-001	_	12,00
EPSCoR-NSF Research	47.080	KBK990-SB-001	_	858,02
EPSCoR-NSF Sustainability	47.080	KBK990-SB-001	_	1,83
EPSCoR-State Cyber	47.080	KBK990-SB-001	_	4,39
EPSCoR-State Management	47.080	KBK990-SB-001	_	14,31
EPSCoR-State Research	47.080	KBK990-SB-001	_	141,36
WC-WAVE - Science	47.079	KBK035-SB-002	_	74,03
WC-WAVE-Workforce Development	47.079	KBK035-SB-002	_	3,89
LSAMP 2	47.076	763668	_	83,55
LSAMP 2 Participants Costs	47.076	763668	_	31,42
Mobile Games for Geoscience Ed	47.076	12100501	_	14,31
Coupling Mantle Volatiles	47.050	A101233	_	16,74
Hot Spring Gases in the Southe	47.050	A101252	_	11,71
Intersections	47.076	05-ID02-NSF2014	4,920	12,34
Kick-Starting the Physics Educ	47.XXX	PHY-0808790	4,320	5,12
2016 IsoAstro Geochronology Wo	47.050	669K255	_	30,87
Subtotal National Science Foundation Pass Through Programs	47.030	003/(233	4,920	1,760,8
And Madden at Colonia - Form dubban			F4C 22F	8,196,2
otal National Science Foundation			516,225	0,190,23
J.S. NUCLEAR REGULATORY COMMISSION			516,225	8,190,23
			516,225	8,190,23
J.S. NUCLEAR REGULATORY COMMISSION	77.008		510,225	, ,
J.S. NUCLEAR REGULATORY COMMISSION Direct Programs:	77.008			115,35 115,35
D.S. NUCLEAR REGULATORY COMMISSION  Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs	77.008		-	115,35
D.S. NUCLEAR REGULATORY COMMISSION  Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs  U.S. DEPARTMENT OF ENERGY	77.008		-	115,35
D.S. NUCLEAR REGULATORY COMMISSION  Direct Programs:  NRC Fac Dev Program: Callahan  Otal U.S. Nuclear Regulatory Commission Direct Programs  D.S. DEPARTMENT OF ENERGY  Direct Programs:			-	115,35 115,35
J.S. NUCLEAR REGULATORY COMMISSION  Direct Programs:  NRC Fac Dev Program: Callahan  Total U.S. Nuclear Regulatory Commission Direct Programs  J.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices	81.121		-	115,35 115,35
J.S. NUCLEAR REGULATORY COMMISSION  Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs  J.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS	81.121 81.121		-	115,35 115,35 244,84 59,37
Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs  J.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite	81.121 81.121 81.049		- - - 43,775	115,35 115,35 244,84 59,37 69,88
Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs  1.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech	81.121 81.121		- - 43,775 - 24,149	115,31 115,31 244,84 59,31 69,81
Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs  J.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs	81.121 81.121 81.049		- - - 43,775	115,35 115,35 244,84 59,35 69,88 198,16
Direct Programs:  NRC Fac Dev Program: Callahan  Sotal U.S. Nuclear Regulatory Commission Direct Programs  J.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs:	81.121 81.121 81.049 81.121	161634	- - 43,775 - 24,149	115,31 115,31 244,84 59,31 69,81 198,16 572,21
Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs  1.S. DEPARTMENT OF ENERGY Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS Irradiation-Induced Defect Evolution in Nuclear Graphite NEUP Power Harvesting Tech Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs: 2016 Joint Appointment	81.121 81.121 81.049 81.121	161634 00041394-00056-05	- - 43,775 - 24,149	115,3! 115,3! 244,8 <sup>4</sup> 59,3: 69,88 198,1! 572,2:
Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs  U.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs:  2016 Joint Appointment  ATR NSUF Usage of MaCS FY15	81.121 81.121 81.049 81.121 81.XXX 81.XXX	00041394-00056-05	- - 43,775 - 24,149	115,3: 115,3: 244,8- 59,3: 69,8: 198,1: 572,2: 13,6: 536,5:
Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs  I.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs:  2016 Joint Appointment  ATR NSUF Usage of MaCS FY15  Advanced Human Reliability Analysis	81.121 81.121 81.049 81.121 81.XXX 81.XXX	00041394-00056-05 00154754	- - 43,775 - 24,149	244,8 59,3 69,8 198,1 572,2 13,6 536,5 23,4
Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs  1.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs:  2016 Joint Appointment  ATR NSUF Usage of MaCS FY15  Advanced Human Reliability Analysis  Augmented Reality-Energy Sci.	81.121 81.121 81.049 81.121 81.XXX 81.XXX 81.XXX	00041394-00056-05 00154754 Release 3 MA 154754	- - 43,775 - 24,149	115,3: 115,3: 244,8: 59,3: 69,8: 198,1: 572,2: 13,6: 536,5: 23,4: 12,9:
Direct Programs:  NRC Fac Dev Program: Callahan  Otal U.S. Nuclear Regulatory Commission Direct Programs  1.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs:  2016 Joint Appointment  ATR NSUF Usage of MaCS FY15  Advanced Human Reliability Analysis  Augmented Reality-Energy Sci.  BSU-INL Collaboration for Processing Neutron Radiographic Images	81.121 81.121 81.049 81.121 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX	00041394-00056-05 00154754 Release 3 MA 154754 Release No. 13	- - 43,775 - 24,149	115,31 115,31 244,84 59,31 69,88 198,11 572,21 13,61 536,51 23,44 12,92 5,94
Direct Programs:  NRC Fac Dev Program: Callahan  otal U.S. Nuclear Regulatory Commission Direct Programs  J.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs:  2016 Joint Appointment  ATR NSUF Usage of MaCS FY15  Advanced Human Reliability Analysis  Augmented Reality-Energy Sci.  BSU-INL Collaboration for Processing Neutron Radiographic Images  Boise State University CAES MaCS Individual Projects	81.121 81.049 81.121 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX	00041394-00056-05 00154754 Release 3 MA 154754 Release No. 13 DE-AC07-05ID14517	- - 43,775 - 24,149	115,31 115,31 244,84 59,31 69,88 198,16 572,21 13,61 536,51 23,44 12,91 5,94 208,84
Direct Programs:  NRC Fac Dev Program: Callahan  Otal U.S. Nuclear Regulatory Commission Direct Programs  J.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs:  2016 Joint Appointment  ATR NSUF Usage of MaCS FY15  Advanced Human Reliability Analysis  Augmented Reality-Energy Sci.  BSU-INL Collaboration for Processing Neutron Radiographic Images  Boise State University CAES MaCS Individual Projects  CAES Program Devl FY16 Butt	81.121 81.049 81.121 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX	00041394-00056-05 00154754 Release 3 MA 154754 Release No. 13 DE-AC07-05ID14517 00041394 - 00060	- - 43,775 - 24,149	115,31 115,31 244,84 59,31 69,81 198,10 572,21 13,65 536,55 23,44 12,99 5,94 208,84 11,11
Direct Programs:  NRC Fac Dev Program: Callahan  Total U.S. Nuclear Regulatory Commission Direct Programs  U.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs:  2016 Joint Appointment  ATR NSUF Usage of MaCS FY15  Advanced Human Reliability Analysis  Augmented Reality-Energy Sci.  BSU-INL Collaboration for Processing Neutron Radiographic Images  Boise State University CAES MaCS Individual Projects  CAES Program Devl FY16 Butt  CAES Program Devl FY16 Solan	81.121 81.121 81.049 81.121 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX	00041394-00056-05 00154754 Release 3 MA 154754 Release No. 13 DE-AC07-05ID14517 00041394 - 00060 00041394 - 00060	- - 43,775 - 24,149	115,35 115,35 244,84 59,37 69,88 198,16 572,27 13,61 536,51 23,45 12,92 5,94 208,84 11,15
Direct Programs:  NRC Fac Dev Program: Callahan  Total U.S. Nuclear Regulatory Commission Direct Programs  U.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs:  2016 Joint Appointment  ATR NSUF Usage of MaCS FY15  Advanced Human Reliability Analysis  Augmented Reality-Energy Sci.  BSU-INL Collaboration for Processing Neutron Radiographic Images  Boise State University CAES MaCS Individual Projects  CAES Program Devl FY16 Solan  CAES Sr. Administrator FY16	81.121 81.121 81.049 81.121 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX	00041394-00056-05 00154754 Release 3 MA 154754 Release No. 13 DE-AC07-05ID14517 00041394 - 00060 00041394 - 00060 PO 19571 MOD 4	- - 43,775 - 24,149	115,35 115,35 244,84 59,35 69,86 198,16 572,27 13,61 536,55 23,44 12,92 5,94 208,84 11,15 (12
Direct Programs:  NRC Fac Dev Program: Callahan  Total U.S. Nuclear Regulatory Commission Direct Programs  U.S. DEPARTMENT OF ENERGY  Direct Programs:  Additive Manufacturing of Functional Materials and Sensor Devices  Effects of High Dose on Laser Welded, Irradiated AIUSI 304SS  Irradiation-Induced Defect Evolution in Nuclear Graphite  NEUP Power Harvesting Tech  Subtotal U.S. Department of Energy Direct Programs  Pass Through Programs:  2016 Joint Appointment  ATR NSUF Usage of MaCS FY15  Advanced Human Reliability Analysis  Augmented Reality-Energy Sci.  BSU-INL Collaboration for Processing Neutron Radiographic Images  Boise State University CAES MaCS Individual Projects  CAES Program Devl FY16 Butt  CAES Program Devl FY16 Solan	81.121 81.121 81.049 81.121 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX 81.XXX	00041394-00056-05 00154754 Release 3 MA 154754 Release No. 13 DE-AC07-05ID14517 00041394 - 00060 00041394 - 00060	- - 43,775 - 24,149	115,35 115,35 244,84 59,37 69,88 198,16 572,27 13,61 536,51 23,45 12,92 5,94 208,84 11,15



Pass Through Programs Grantor/Program or Cluster Title	11,690 15,460 26,450 220,000 (3,160 152,83 37,070 17,790 19,41"
Pass Through Programs:   INL Small Business Survey	15,46: 26,45: 220,000 (3,16: 152,83: 37,07: 17,79: 19,41:
INL Small Business Survey   81.XXX	15,46: 26,45: 220,000 (3,16: 152,83: 37,07: 17,79: 19,41:
Investigation of Irradiation D Joint Appointment as INL Fellow for Bernard Yurke 81.XXX 161634 Release NO. 4 - MACS - ATR Utilization FY15 81.XXX 00041394-00056-05 - MACS - BEA FY15 81.XXX 00041394-00054 - MACS - BEA FY16 81.XXX 00041394-00054 - Micro-Scale Technique Grain Micro-Scale Technique Grain Micro-Scale Technique to Evaluate Grain Boundary Cohesion Micro-Scale Technique to Evaluate Grain Boundary Cohesion Milti-Scale Character Yr 2 81.XXX 000041394-00069 - Multi-Scale Character Yr 2 81.XXX 000041394-00069 - Multi-Scale Characterization NSUF Usage of the Microscopy and Characterization Suite (MaCS) 81.XXX 000041394-00069 - NSUF Usage of the Microscopy and Characterization Suite (MaCS) 81.XXX 00041394-00069 - Performance of CAES Capability Coordination & Program Dev 81.XXX 00041394 - 00065 - SSL_INL Iron Nanoparticles 81.XXX 00041394 - 00065 - Zircaloy Oxidation 81.XXX 00041394 - 00066 - Conotoxin Chemical Forensics 81.XXX 00041394 - 00066 - Conotoxin Chemical Forensics 81.XXX 44060 - Ceramic to Metal Joining 81.049 6992 - SPRUCE Experiment TLS Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2 Play Fairway Analysis of the S RIAXX 00041394 - 00060 - Play Fairway Analysis of the S 81.087 14071101-235 - Play Fairway Analysis of the S 81.087 14071101-235 - CAES Program Devl FY14 Gardner NA - Investigation of Exciton Delocalization and Exciton Coherence But Joint Appointment FY 15 81.XXX 000041394 - 00060 - Subtotal U.S. Department of Energy Pass Through Programs	15,46: 26,45: 220,000 (3,16: 152,83: 37,07: 17,79: 19,41:
Joint Appointment as INL Fellow for Bernard Yurke   81.XXX	26,455 220,006 (3,166 152,835 37,076 17,795 19,417
MaCS - ATR Utilization FY15         81.XXX         00041394-00056-05         -           MaCS - BEA FY15         81.XXX         00041394-00054         -           MaCS - BEA FY16         81.XXX         00041394-00054         -           Micro-Scale Technique Grain         81.XXX         154754 Release 6         -           Micro-Scale Technique to Evaluate Grain Boundary Cohesion         81.XXX         154754 Release 6         -           Multi-Scale Character Yr 2         81.XXX         000041394-00069         -           Performance of CAES Capability Coordination & Program Dev         81.XXX         Release No. 9, Master 154754         -           SSL_INL Iron Nanoparticles         81.XXX         00041394 - 00065         -           Zircaloy Oxidation         81.XXX         00041394 - 00066         -           Corotoxin Chemical Forensi	220,006 (3,160 152,83: 37,079 17,799 19,41:
MaCS - BEA FY15         81.XXX         00041394-00054         -           MaCS - BEA FY16         81.XXX         00041394-00054         -           Micro-Scale Technique Grain         81.XXX         154754 Release 6         -           Micro-Scale Character Yr 2         81.XXX         000041394-00069         -           Multi-Scale Characterization         81.XXX         000041394-00069         -           NSUF Usage of the Microscopy and Characterization Suite (MaCS)         81.XXX         000041394-00069         -           NSUF Usage of the Microscopy and Characterization Suite (MaCS)         81.XXX         DE-ACO-05ID14517         -           Performance of CAES Capability Coordination & Program Dev         81.XXX         Release No. 9, Master 154754         -           SSL_INL Iron Nanoparticles         81.XXX         00041394 - 00065         -           Zircaloy Oxidation         81.XXX         00041394 - 00066         -           Conotoxin Chemical Forensics         81.XXX         00041394 - 00066         -           Ceramic to Metal Joining         81.087         244960         -           SPRUCE Experiment TLS         81.XXX         4000145196         -           Play Fairway Analysis Phase II         81.087         14071101-235         -           Pla	(3,16) 152,83: 37,079 17,799 19,41: 9
MaCS - BEA FY16       81.XXX       00041394-00054       -         Micro-Scale Technique Grain       81.XXX       154754 Release 6       -         Micro-Scale Technique to Evaluate Grain Boundary Cohesion       81.XXX       154754 Release 6       -         Multi-Scale Character Yr 2       81.XXX       000041394-00069       -         Multi-Scale Characterization       81.XXX       000041394-00069       -         NSUF Usage of the Microscopy and Characterization Suite (MaCS)       81.XXX       DE-AC0-05ID14517       -         Performance of CAES Capability Coordination & Program Dev       81.XXX       DE-AC0-05ID14517       -         SSL_INLI Iron Nanoparticles       81.XXX       00041394 - 00066       -         Zircaloy Oxidation       81.XXX       00041394 - 00066       -         Conotoxin Chemical Forensics       81.XXX       00041394 - 00066       -         Ceramic to Metal Joining       81.XXX       00041394 - 00066       -         SPRUCE Experiment TLS       81.XXX       4000145196       -         Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2       81.XXX       4000145196       -         Play Fairway Analysis Phase II       81.087       14071101-235       -         Play Fairway Analysis of the S       81.087	152,833 37,078 17,799 19,41
Micro-Scale Technique Grain  Micro-Scale Technique to Evaluate Grain Boundary Cohesion  Micro-Scale Technique to Evaluate Grain Boundary Cohesion  Multi-Scale Character Yr 2  81.XXX  Multi-Scale Character Yr 2  81.XXX  Multi-Scale Characterization  81.XXX  Multi-Scale Characterization  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Micro-Oscillation S	37,078 17,799 19,41 184,149
Micro-Scale Technique to Evaluate Grain Boundary Cohesion  Multi-Scale Character Yr 2  Multi-Scale Character Yr 2  Multi-Scale Character Yr 2  Multi-Scale Character ization  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage Of the Microscopy and Characterization Suite (MaCS)  NSUF Usage Of the Microscopy and Characterization Suite (MaCS)  NSUF Usage Of CAES Capability Coordination Suite (MaCS)	17,799 19,411 184,149
Multi-Scale Character Yr 2 Multi-Scale Characterization Multi-Scale Characterization Multi-Scale Characterization MSUF Usage of the Microscopy and Characterization Suite (MaCS) NSUF Usage of the Microscopy and Characterization Suite (MaCS) Performance of CAES Capability Coordination & Program Dev  81.XXX DE-AC0-05ID14517 Performance of CAES Capability Coordination & Program Dev  81.XXX Release No. 9, Master 154754 - SSL_INL Iron Nanoparticles 81.XXX 00041394 - 00065 - Zircaloy Oxidation 81.XXX 00041394 - 00066 - Conotoxin Chemical Forensics 81.XXX 244960 - Ceramic to Metal Joining 81.049 6992 - SPRUCE Experiment TLS Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2 Play Fairway Analysis Phase II Play Fairway Analysis of the S R1.087 Play Fairway Analysis of the S R1.087 14071101-235 - CAES Program Devl FY14 Gardner 81.XXX 00041394 - 00060 - NA - Investigation of Exciton Delocalization and Exciton Coherence Butt Joint Appointment FY 15 Magnetic Separation FY15 Subtotal U.S. Department of Energy Pass Through Programs  Total U.S. Department of Energy  05,924  U.S. DEPARTMENT OF EDUCATION	19,417 184,149
Multi-Scale Characterization  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  NSUF Usage of the Microscopy and Characterization Suite (MaCS)  Performance of CAES Capability Coordination & Program Dev  81.XXX  Release No. 9, Master 154754  SSL_INL Iron Nanoparticles  81.XXX  00041394 - 00065  - Zircaloy Oxidation  Conotoxin Chemical Forensics  81.XXX  244960  - Ceramic to Metal Joining  81.049  6992  - SPRUCE Experiment TLS  Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2  Play Fairway Analysis Phase II  Play Fairway Analysis of the S  CAES Program Devl FY14 Gardner  NA - Investigation of Exciton Delocalization and Exciton Coherence  Butt Joint Appointment FY 15  Magnetic Separation FY15  Subtotal U.S. Department of Energy Pass Through Programs  81.XXX  000041394-0053 Mod 2  - Total U.S. Department of Energy  67,924	184,149
NSUF Usage of the Microscopy and Characterization Suite (MaCS)  Performance of CAES Capability Coordination & Program Dev  81.XXX  Release No. 9, Master 154754  - SSL_INL Iron Nanoparticles  81.XXX  00041394 - 00065  - Zircaloy Oxidation  81.XXX  00041394 - 00066  - Conotoxin Chemical Forensics  81.XXX  244960  - Ceramic to Metal Joining  81.049  6992  - SPRUCE Experiment TLS  Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2  Play Fairway Analysis Phase II  Play Fairway Analysis of the S  CAES Program Devl FY14 Gardner  NA - Investigation of Exciton Delocalization and Exciton Coherence  Butt Joint Appointment FY 15  Magnetic Separation FY15  Subtotal U.S. Department of Energy  67,924  U.S. DEPARTMENT OF EDUCATION	184,149
Performance of CAES Capability Coordination & Program Dev 81.XXX Release No. 9, Master 154754 - SSL_INL Iron Nanoparticles 81.XXX 00041394 - 00065 - Zircaloy Oxidation 81.XXX 00041394 - 00066 - Conotoxin Chemical Forensics 81.XXX 244960 - Ceramic to Metal Joining 81.049 6992 - SPRUCE Experiment TLS 81.XXX 4000145196 - Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2 81.XXX 4000145196 - Play Fairway Analysis Phase II 81.087 14071101-235 - Play Fairway Analysis of the S 81.087 14071101-235 - Play Fairway Analysis of the S 81.087 14071101-235 - CAES Program DevI FY14 Gardner 81.XXX 00041394 - 00060 - NA - Investigation of Exciton Delocalization and Exciton Coherence 81.ADV Advance - Butt Joint Appointment FY 15 81.XXX 68390-02 - Magnetic Separation FY15 81.XXX 000041394-0053 Mod 2 - Subtotal U.S. Department of Energy Pass Through Programs - Total U.S. Department of Energy Pass Through Programs - Total U.S. Department of Energy Pass Through Programs - G7,924	
SSL_INL Iron Nanoparticles       81.XXX       00041394 - 00065       -         Zircaloy Oxidation       81.XXX       00041394 - 00066       -         Conotoxin Chemical Forensics       81.XXX       244960       -         Ceramic to Metal Joining       81.049       6992       -         SPRUCE Experiment TLS       81.XXX       4000145196       -         Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2       81.XXX       4000145196       -         Play Fairway Analysis Phase II       81.087       14071101-235       -         Play Fairway Analysis of the S       81.087       14071101-235       -         CAES Program Devl FY14 Gardner       81.XXX       00041394 - 00060       -         NA - Investigation of Exciton Delocalization and Exciton Coherence       81.ADV       Advance       -         Butt Joint Appointment FY 15       81.XXX       68390-02       -         Magnetic Separation FY15       81.XXX       000041394-0053 Mod 2       -         Subtotal U.S. Department of Energy Pass Through Programs       -          Total U.S. Department of Energy       67,924	
Zircaloy Oxidation	10,655
Conotoxin Chemical Forensics 81.XXX 244960 - Ceramic to Metal Joining 81.049 6992 - SPRUCE Experiment TLS 81.XXX 4000145196 - Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2 81.XXX 4000145196 - Play Fairway Analysis Phase II 81.087 14071101-235 - Play Fairway Analysis of the S 81.087 14071101-235 - CAES Program Devl FY14 Gardner 81.XXX 00041394 - 00060 - NA - Investigation of Exciton Delocalization and Exciton Coherence 81.ADV Advance - Butt Joint Appointment FY 15 81.XXX 68390-02 - Magnetic Separation FY15 81.XXX 000041394-0053 Mod 2 - Subtotal U.S. Department of Energy Pass Through Programs -  Total U.S. Department of Energy Separation FY15 67,924  U.S. DEPARTMENT OF EDUCATION	6,16
Ceramic to Metal Joining 81.049 6992 - SPRUCE Experiment TLS 81.XXX 4000145196 - Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2 81.XXX 4000145196 - Play Fairway Analysis Phase II 81.087 14071101-235 - Play Fairway Analysis of the S 81.087 14071101-235 - CAES Program DevI FY14 Gardner 81.XXX 00041394 - 00060 - NA - Investigation of Exciton Delocalization and Exciton Coherence 81.ADV Advance - Butt Joint Appointment FY 15 81.XXX 68390-02 - Magnetic Separation FY15 81.XXX 000041394 - 0053 Mod 2 - Subtotal U.S. Department of Energy Pass Through Programs -  Total U.S. Department of Energy Pass Through Programs -  Total U.S. Department of Energy Pass Through Programs -  67,924	92,599
SPRUCE Experiment TLS Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2 Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2 Play Fairway Analysis Phase II Play Fairway Analysis of the S R1.087 14071101-235 - CAES Program DevI FY14 Gardner R1.XXX 00041394 - 00060 - NA - Investigation of Exciton Delocalization and Exciton Coherence R1.ADV Advance Butt Joint Appointment FY 15 R1.XXX 68390-02 - Subtotal U.S. Department of Energy Pass Through Programs  Total U.S. Department of Energy  67,924  U.S. DEPARTMENT OF EDUCATION	10,891
Semiannual SPRUCE Experiment TLS Assessments and Their Interpretation YR 2 81.XXX 4000145196 - Play Fairway Analysis Phase II 81.087 14071101-235 - Play Fairway Analysis of the S 81.087 14071101-235 - CAES Program DevI FY14 Gardner 81.XXX 00041394 - 00060 - NA - Investigation of Exciton Delocalization and Exciton Coherence 81.ADV Advance - Butt Joint Appointment FY 15 81.XXX 68390-02 - Magnetic Separation FY15 81.XXX 000041394-0053 Mod 2 - Subtotal U.S. Department of Energy Pass Through Programs - 67,924	31,084
Play Fairway Analysis Phase II Play Fairway Analysis of the S 81.087 14071101-235 - CAES Program DevI FY14 Gardner 81.XXX 00041394 - 00060 - NA - Investigation of Exciton Delocalization and Exciton Coherence 81.ADV Advance - Butt Joint Appointment FY 15 81.XXX 68390-02 - Magnetic Separation FY15 81.XXX 000041394-0053 Mod 2 - Subtotal U.S. Department of Energy Pass Through Programs  Total U.S. Department of Energy 67,924	51,60
Play Fairway Analysis of the S  A81.087 14071101-235 - CAES Program Devl FY14 Gardner  NA - Investigation of Exciton Delocalization and Exciton Coherence Butt Joint Appointment FY 15  Magnetic Separation FY15  Subtotal U.S. Department of Energy Pass Through Programs  81.XXX 000041394-0053 Mod 2 -  Total U.S. Department of Energy  67,924  U.S. DEPARTMENT OF EDUCATION	8,530
CAES Program Devl FY14 Gardner  NA - Investigation of Exciton Delocalization and Exciton Coherence  Butt Joint Appointment FY 15  Magnetic Separation FY15  Subtotal U.S. Department of Energy Pass Through Programs  81.XXX  00041394-0053 Mod 2  -  Subtotal U.S. Department of Energy  67,924  U.S. DEPARTMENT OF EDUCATION	96,07
NA - Investigation of Exciton Delocalization and Exciton Coherence  Butt Joint Appointment FY 15  Magnetic Separation FY15  Subtotal U.S. Department of Energy Pass Through Programs  Total U.S. Department of Energy  481.XXX  000041394-0053 Mod 2  -  67,924  U.S. DEPARTMENT OF EDUCATION	167
Butt Joint Appointment FY 15 81.XXX 68390-02 - Magnetic Separation FY15 81.XXX 000041394-0053 Mod 2 - Subtotal U.S. Department of Energy Pass Through Programs -  Total U.S. Department of Energy 67,924  U.S. DEPARTMENT OF EDUCATION	(4
Magnetic Separation FY15 Subtotal U.S. Department of Energy Pass Through Programs  7-  Total U.S. Department of Energy  67,924  U.S. DEPARTMENT OF EDUCATION	1,879
Subtotal U.S. Department of Energy Pass Through Programs  - Total U.S. Department of Energy  67,924  U.S. DEPARTMENT OF EDUCATION	55
Total U.S. Department of Energy 67,924 U.S. DEPARTMENT OF EDUCATION	(5,07
U.S. DEPARTMENT OF EDUCATION	1,833,885
	2,406,156
Direct Programs:	
Classroom Physical Activi COHS 84.305A -	12,772
Classroom Physical Activity 84.305A -	284,735
RESET: Recognizing Effective Special Education Teachers 84.324A 20,044	356,052
2017-2018 SEED Invitational Leadership Institute to Invest in Dev 84.367D -	304
Subtotal U.S. Department of Education Direct Programs 20,044	653,863
Pass Through Programs:	555,555
Close - Investigation of Exciton Delocalization and Exciton 84.ADV Advance -	2,27
Subtotal U.S. Department of Education Pass Through Programs -	2,27
Total U.S. Department of Education 20,044	656,140
· · · · · ·	030,140
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs:	
Spatiotemporal Dynamics of Transcription and Splicing 93.859 -	9,537
AHL Signal Fidelity 93.859 -	94,366
APOE4 Proteolysis Alzheimer's 93.866 -	45,670
Autophagy Dysfunction in Parki 93.853 -	189,12
	,
COBRE - Lujan         93.859         -           COBRE Admin         93.859         -	
	(1,04)
COBRE Albig 93.859 -	7,35
COBRE Lujan 93.859 -	



Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Pass-Through Programs Entity Identifying Number	Passed Through to Subrecipients	Total
edetal diantor/rass-iniougn riograms diantor/riogram of cluster inte	CFDA#	Littly identifying Number	Subjectiplents	TOtal
J.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued)				
Direct Programs:				
COBRE Year 2 Carryforward	93.859		-	109,19
COBRE in Matrix Biology; COBRE ADMIN YR 4	93.859		-	71,91
COBRE in Matrix Biology; COBRE BRC YR 4	93.859		-	47,47
COBRE in Matrix Biology; COBRE UZER YR 4	93.859		-	5,36
COBRE in Matrix Biology; COBRE VIVARIUM YR 4	93.859		-	10,12
COBRE in Matrix; COBRE Admin	93.859		-	426,36
COBRE in Matrix; COBRE Albig	93.859		-	174,49
COBRE in Matrix; COBRE BRC	93.859		-	383,22
COBRE in Matrix; COBRE Jorcyk	93.859		-	77,55
COBRE in Matrix; COBRE Lujan	93.859		-	187,40
COBRE in Matrix; COBRE Pilot	93.859		-	118,88
COBRE in Matrix; COBRE Uzer	93.859		-	224,29
COBRE in Matrix;COBRE - Supplement	93.859		-	292,81
COBRE in Matrix;COBRE Mitchell	93.859		-	192,38
COBRE in Matrix;COBRE Vivarium	93.859		-	120,96
Ident and Char of Integrin	93.859		-	35,93
Identification and Characterization on an Integrin - Notch Signaling Axis	93.859		=	50,08
NIH K25 Career Award	93.859		-	41,03
COBRE - BRC	93.859		-	2,01
Subtotal U.S. Department of Health and Human Services Direct Programs			-	2,910,29
Pass Through Programs:				
Idaho MIECHV Prgm Eval Yr 5	93.505	HC881600	-	19,21
Idaho MIECHV Program Year 2	93.505	HC857500	-	199,14
MIECHV Program Evaluation Expansion Project Year 3	93.505	HC857500	-	103,77
MIECHV Year 6	93.505	HC881600	-	78,56
INBRE 3 - YR 3	93.859	IAK200-SB-015	-	142,47
INBRE 3 - YR 4	93.859	IAK200-SB-015	-	68,07
Idaho SHIP Model Test - POST I	93.624	DCK817-SB-001	-	142,99
Idaho SHIP Model Test - PRE IR	93.624	DCK817-SB-001	-	140,33
Brief, Bullying Bystander Inte	93.859	16-746Q-BSU-MG28-00	-	22
Clinical Translational Research Infrastructure Network IDeA-CTR	93.859	17-746Q-BSU-PG67-00	-	59,99
Efficacy of Web-Based Interven	93.859	16-746Q-BSU-PG38-00	-	(80
IdeA-CTR Boise State - Year 4	93.859	16-746Q-BSU-BS8-01	-	22,52
Subtotal U.S. Department of Health and Human Services Pass Through Programs			-	976,53
otal U.S. Department of Health and Human Services			-	3,886,82
L C DEDADTMENT OF HOMELAND SECUDITY				
J.S. DEPARTMENT OF HOMELAND SECURITY				
Direct Programs:	07.045			
Lidar for SE Idaho	97.045		-	11
Lidar for SE Idaho 2	97.045		=	193,27
otal U.S. Department of Homeland Security Direct Programs			-	193,39



		Pass-Through Programs	Passed Through to	
Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	<b>Entity Identifying Number</b>	Subrecipients	Total
TRIO - Cluster				
U.S. DEPARTMENT OF EDUCATION				
Direct Programs:				
Boise State University Upward Bound III, Boise 17-18	84.047A			25,766
Boise State University Upward Bound III, Boise 17-18  Boise State University Upward Bound III, Boise 17-18 Participant Support	84.047A		-	3,694
ETS I 2015-2016	84.044A			71,866
ETS I, Canyon and Owyhee Counties 16-17	84.044A		_	363,417
ETS II 2015-2016	84.044A		_	36,322
ETS II, Ada and Boise Counties 16-17	84.044A		_	173,833
McNair Scholars Program 15-16	84.217A		_	87,742
McNair Scholars Program 16-17	84.217A		-	155,882
			-	
SSS Teacher Prep 15-16	84.042A 84.042A		-	38,736 200,450
SSS Teacher Prep 16-17	84.042A 84.042A		-	•
Student Success Program 15-16			-	58,491
TRIO Rising Scholars 16-17	84.042A		-	266,294
UB I Canyon County 2015-2016	84.047A		-	129,612
UB I Canyon County 2016-2017	84.047A		-	235,526
UB II Duck Valley 2015-2016	84.047A		=	53,121
UB II Duck Valley 2016-2017	84.047A		=	254,852
UB III - Borah & Capital 15-16	84.047A		-	(11
UB III - Borah & Capital 16-17	84.047A		-	228,086
UB IV Meridian 2015-2016	84.047A		-	82,289
UB IV Meridian 2016-2017	84.047A		-	165,871
Veterans Upward Bound 15-16	84.047V		-	55,239
Veterans Upward Bound 16-17	84.047V		-	200,731
ETS I 2014-2015	84.044A		=	(1,298
ETS II 2014-2015	84.044A		-	(596
Total U.S. Department of Education Direct Programs			-	2,885,917
Total TRIO Cluster			-	2,885,917
Others Days are seen				
Other Programs				
Direct Programs:	10.251		6.040	7.42/
Direct Programs:  RBDG Operation Excellence	10.351		6,049	,
Direct Programs: RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab	10.351		6,049 -	26,199
Direct Programs:  RBDG Operation Excellence  SBDC Nampa Business Accelerator Shared Manufacturing Lab  NRCS Support of the Idaho Bird Conservation Partnership				7,43 <sup>2</sup> 26,199 677
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs	10.351		6,049 - - - 6,049	26,199
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs:	10.351 10.932	470,000,00		26,199 677 34,310
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs: Child and Adult Care Food Program (Childrens Center)	10.351	170IDCCDF		26,199 677 34,310 5,146
RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs:	10.351 10.932	170IDCCDF		26,199 677 34,310
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs: Child and Adult Care Food Program (Childrens Center) Subtotal U.S. Departmen of Agriculture Pass Through Programs	10.351 10.932	170IDCCDF		26,199 677 34,310 5,146
Direct Programs:  RBDG Operation Excellence  SBDC Nampa Business Accelerator Shared Manufacturing Lab  NRCS Support of the Idaho Bird Conservation Partnership  Subtotal U.S. Departmen of Agriculture Direct Programs  Pass Through Programs:  Child and Adult Care Food Program (Childrens Center)  Subtotal U.S. Departmen of Agriculture Pass Through Programs  Total U.S. Departmen of Agriculture	10.351 10.932	170IDCCDF	6,049	26,199 677 34,310 5,146 5,146
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs: Child and Adult Care Food Program (Childrens Center) Subtotal U.S. Departmen of Agriculture Pass Through Programs  Total U.S. Departmen of Agriculture U.S. DEPARTMENT OF COMMERCE	10.351 10.932	170IDCCDF	6,049	26,199 677 34,310 5,146 5,146
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs: Child and Adult Care Food Program (Childrens Center) Subtotal U.S. Departmen of Agriculture Pass Through Programs  Total U.S. Departmen of Agriculture U.S. DEPARTMENT OF COMMERCE Direct Programs:	10.351 10.932 10.558	170IDCCDF	6,049	26,199 677 34,310 5,140 5,140 39,450
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs: Child and Adult Care Food Program (Childrens Center) Subtotal U.S. Departmen of Agriculture Pass Through Programs  Total U.S. Departmen of Agriculture U.S. DEPARTMENT OF COMMERCE Direct Programs: TechHelp 1B4ID FY17	10.351 10.932 10.558	170IDCCDF	6,049	26, 199 677 34, 310 5, 144 5, 146 39, 456
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs: Child and Adult Care Food Program (Childrens Center) Subtotal U.S. Departmen of Agriculture Pass Through Programs  Total U.S. Departmen of Agriculture U.S. DEPARTMENT OF COMMERCE Direct Programs: TechHelp 184ID FY17 Business to Business Network	10.351 10.932 10.558	170IDCCDF	6,049	26,199 677 34,310 5,146 5,146 39,456 104,068 34,871
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs: Child and Adult Care Food Program (Childrens Center) Subtotal U.S. Departmen of Agriculture Pass Through Programs  Total U.S. Departmen of Agriculture  U.S. DEPARTMENT OF COMMERCE Direct Programs: TechHelp 1B4ID FY17 Business to Business Network NIST Base Grant Re-compete	10.351 10.932 10.558 11.303 11.611 11.611	170IDCCDF	6,049 - - - - - - - - - - - - - - - - - - -	26, 199 677 34, 310 5, 144 5, 146 39, 456 104, 066 34, 877 377, 198
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs: Child and Adult Care Food Program (Childrens Center) Subtotal U.S. Departmen of Agriculture Pass Through Programs  Total U.S. Departmen of Agriculture  U.S. DEPARTMENT OF COMMERCE Direct Programs: TechHelp 1B4ID FY17 Business to Business Network NIST Base Grant Re-compete NIST Re-Compete Year 2 Program Income	10.351 10.932 10.558 11.303 11.611 11.611 11.611	170IDCCDF	6,049 	26,199 677 34,310 5,146 5,146 39,456 104,068 34,877 377,198 123,872
Direct Programs:  RBDG Operation Excellence SBDC Nampa Business Accelerator Shared Manufacturing Lab NRCS Support of the Idaho Bird Conservation Partnership Subtotal U.S. Departmen of Agriculture Direct Programs Pass Through Programs: Child and Adult Care Food Program (Childrens Center) Subtotal U.S. Departmen of Agriculture Pass Through Programs  Total U.S. Departmen of Agriculture  U.S. DEPARTMENT OF COMMERCE Direct Programs: TechHelp 1B4ID FY17 Business to Business Network NIST Base Grant Re-compete	10.351 10.932 10.558 11.303 11.611 11.611	170IDCCDF	6,049 - - - - - - - - - - - - - - - - - - -	26,199 677 34,310 5,146 5,146 39,456 104,068 34,871 377,198



Fodoval Crantos/Dace Through Dragrams Crantos/Dragram or Cluster Title	CEDA#	Pass-Through Programs	Passed Through to	Total
Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Entity Identifying Number	Subrecipients	Total
U.S. DEPARTMENT OF COMMERCE (continued)				
Pass Through Programs:				
M-TAC Program Income	11.611	70NANB14H020		242
Subtotal U.S. Department of Commerce Pass Through Programs			-	242
Total U.S. Department of Commerce			514,273	1,265,385
U.S. DEPARTMENT OF DEFENSE				
Direct Programs:				
PTAC	12.002		-	19,764
PTAC FY17	12.002		-	224,811
NSA GenCyber Teacher Camp	12.903		-	27,722
NSA GenCyber Teacher Camp Participant Support	12.903		-	42,601
Subtotal U.S. Department of Defense Direct Programs			-	314,898
Pass Through Programs:				
Boise Math Teachers' Circle - AY	12.901	H98230-15-1-0204	-	298
Positive Action to Support Military Students' Social-Emotional Skills	12.556	HE1254-16-1-0040	-	4,903
Subtotal U.S. Department of Defense Pass Through Programs			-	5,201
Total U.S. Department of Defense			-	320,099
U.S. DEPARTMENT OF THE INTERIOR				
Direct Programs:				
Lichen Curation Management	15.231		-	2,235
Space for USGS Snake River Fie - COAS	15.808		-	97,533 99,768
Total U.S. Department of the Interior Direct Programs			<u> </u>	99,700
U.S. DEPARTMENT OF JUSTICE Direct Programs:				
DNA Innocence Program, Idaho Innocence Project at Boise State University	16.820			52,427
IIP Wrongful Conviction Review	16.746		_	70,828
Total U.S. Department of Justice Direct Programs	10.740		=	123,255
U.S. DEPARTMENT OF LABOR				
Direct Programs:				
OSHCON FY17 Admin	17.504		=	59,122
OSHCON FY17 Consultation	17.504		=	300,619
Occ Safety & Health-Admin Bdgt	17.504		-	34,682
Occ Safety & Health-Prog Bdgt	17.504		-	112,422
OSHA Administration	17.504		-	(12,709
Subtotal U.S. Department of Labor Direct Programs			-	494,136
Pass Through Programs:				
Apprenticeship Idaho	17.285	THP-AGE-7615	-	29,426
Subtotal U.S. Department of Labor Pass Through Programs			=	29,426
Total U.S. Department of Labor			-	523,562
U.S. DEPARTMENT OF TRANSPORTATION				
U.S. DEPARTMENT OF TRANSPORTATION  Pass Through Programs:				
	20.XXX	13158		15,018
DBE - Participant Support			-	18,984
ITD Disadvantaged Business Ent Shuttle Purchase	20.XXX 20.500	13158 1736-2016-2-P-1-BSU	-	18,984 344,841



		Pass-Through Programs	Passed Through to	
Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Entity Identifying Number	Subrecipients	Total
NATIONAL AERONAUTICS & SPACE ADMINISTRATION				
Direct Programs:				
NASA MUREP ASTAR Fellowship	43.008		_	45,218
NASA MUREP ASTAR Fellowship -	43.008		_	63,263
Subtotal National Aeronautics & Space Administration Direct Programs	43.008			108,481
Pass Through Programs:				100,401
ACE Academy Living Lab	43.008	FPK900-SB-031	_	6,233
Aerospace Day at Boise State 2017 and Engineering and Science Festival	43.008	FPK900-SB-025	_	5,219
Aerospace Day at Boise State 2017 and Engineering and Science Festival - Part	43.008	FPK900-SB-025	_	604
Closed - ISGC Scholar and Fellow Enhanc	43.008	FPK900-SB-005	_	1,891
G-Forces	43.008	NNX15AI04H		2,280
Idaho TECH Challenge Mars Rover Competition in Boise	43.001	FPK900-SB-023	-	310
	43.001	FPK900-SB-023	-	
Idaho TECH Challenge Mars Rover Competition in Boise Participant Costs	43.001	FPR900-3B-023		175 16,712
Subtotal National Aeronautics & Space Administration Pass Through Programs			-	10,712
Total National Aeronautics & Space Administration			-	125,193
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES  Pass Through Programs:				
Fall Library Sciences Tuition Grant	45.310	LS-00-16-0013-16		1,000
LSTA Continuing Education and Library Services	45.310	CE1700-10	_	900
			-	1,000
Library Science Tuition Grant	45.310	LS-00-15-0013-15	-	
Library Science Tuition Grant 2016	45.310	CE1600-38	-	1,000
Lecture Series for "First Foli	45.129	2016020	-	4,189
Public Lecture on the Metaphysics of Virtual Reality  Total National Foundation on the Arts and the Humanities Pass Through Programs	45.129	2017010	-	1,200 9,289
Total National Foundation on the Arts and the Humanities Fass Through Frograms				3,203
U.S. SMALL BUSINESS ADMINISTRATION				
Direct Programs:				
ISBDC: FAST Partnership 15-16	59.058		_	19,150
Idaho SBDC Fast 2017	59.058		_	126,883
SBA 2014 Program Income	59.037		_	(136
SBA 2016	59.037		246,297	400,850
SBA 2016 PG Income	59.037		240,237	8,898
SBA 2017	59.037		_	
	59.037		-	136,621
SBA 2017 Program Income 1			-	5,674
SBA 2017 Region III  Total U.S. Small Business Administration Direct Browness	59.037		246 207	102,537
Total U.S. Small Business Administration Direct Programs			246,297	800,477
U.S. DEPARTMENT OF ENERGY				
Direct Programs:				
Boise State University Nuclear Science and Engineering Fellowship - Kempf	81.121		-	52,505
IAC - Research Project	81.117		-	1,479
Industrial Assessment Center	81.117		134,066	212,440
Industrial Assessment for the Intermountain West	81.117		8,415	113,161
Kiyo Scholar & Fellowship	81.121		-, -	56,529
Subtotal U.S. Department of Energy Direct Programs			142,481	436,115
Pass Through Programs:			,	ŕ
Collegiate Wind Competition	81.XXX	AFC-5-52004-06	-	6,654
Wind Application Center	81.XXX	AGZ-6-62005-01	-	14,509
Wind for Schools (Wfs) Wind Application Center (WAC) Operation Plan	81.XXX	AFG-7-70131-01	_	5,482
FY17 INL/BEA EPI Joint Appointment	81.XXX	Release 01, Master 161634	_	50,252
INL Lean Transformation and Development Support	81.XXX	178886	5,368	12,132
INL/BEA EPI Joint Appointment	81.XXX	Release 01, Master 161634	3,300	11,888
•	81.XXX 81.XXX	DE-AC07-05ID14517	-	36,556
MACs Operations Support	01.777	DL-AC07-03ID14317	-	30,330



ederal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Pass-Through Programs Entity Identifying Number	Passed Through to Subrecipients	Total
C DEPARTMENT OF ENERGY (seedings)				
S. DEPARTMENT OF ENERGY (continued)  Pass Through Programs:				
Lab Corps - Ritter	81.XXX	Release 67 MOA#41394		2,281
Subtotal U.S. Department of Energy Pass Through Programs	01.777	Netease of MOA#41334	5,368	139,754
Carte and Copy and Carte a			3,300	133,73
otal U.S. Department of Energy			147,849	575,869
.S. DEPARTMENT OF EDUCATION				
Direct Programs:				
CAMP 2015-2016	84.149A		=	18,860
CAMP 2016-2017	84.149A		=	412,201
HEP 2015-2016	84.141		=	16,177
HEP 2016-2017	84.141		-	446,338
Rural Endorsement and Development Opportunities (REDO)	84.365		-	88,768
Vs-Grant-DeptofEd (CofE4VSS)	84.116G		-	133,768
CAMP 2017-2018	84.149A		-	542
HEP 2017-2018	84.141		-	1,013
Subtotal U.S. Department of Education Direct Programs			-	1,117,667
Pass Through Programs:				
IBC 15-16 1003a	84.010A	16-4020	-	26,080
IBC 15-16 1003g	84.377A	16-4020	-	2,378
IBC 15-16 State	84.010A	16-4020	-	(16,553
IBC 16-17 1003A	84.010A	17-4000	-	599,483
IBC 16-17 1003G	84.377A	17-4000	_	96,802
MSP Professional Dev. Math	84.366B	00027493	_	84,681
MSP Professional Dev. Math - Participant Support	84.366B	00027493	_	18,600
School Improvement 15-16 Admin	84.010A	16-4019	_	2,282
School Improvement 15-16 State	84.010A	16-4019	_	1,463
i-STEM Prof Dev Initiative	84.366	12MSP17	13,444	92,604
i-STEM Prof Dev Stipends	84.366	12MSP17	-	(26,400
SAHE Grant - Professional Development with Idaho Teachers	84.367	S367B150047	21,406	108,446
College Ready Writers Program	84.367D	05-ID02-SEED2016	21,400	7,516
College Ready Writers Program Participant Support	84.367D	05-ID02-SEED2016	_	4,236
	84.367D	05-ID02-SEED2017-CRWPPD		591
2017-2018 CRWP High-Need School Grant			-	2,462
NWP Teacher Leadership 15-16	84.367D 84.366	05-ID02-SEED2012	42 572	252,340
iSTEM 2016		EBK895-SB-001	43,572	
iSTEM 2016 Stipends	84.366	EBK895-SB-001	-	56,586
iSTEM 2017 Subtotal U.S. Department of Education Pass Through Programs	84.366	EBK895-SB-001	78,422	84,023 1,397,620
telli C December of Education			70.422	2 545 205
otal U.S. Department of Education			78,422	2,515,28
S. DEPARTMENT OF HEALTH AND HUMAN SERVICES  Direct Programs:				
TEAM for Social Work Yr 3	93.243			470 54
			-	176,512
Youth Behavioral Health Internship (YBHI) for Masters in Counseling Students	93.243			46,94
Subtotal U.S. Department of Health and Human Services Direct Programs			=	223,45
Pass Through Programs:	02.104	11000000		10.000
Collaborating for Health Conf.	93.XXX	HC896800	=	(2,68
Strategic Prevention Framework for the Idaho College of Health Coalition	93.243	5U79SPO20168-02	-	86,55
Collaboration for Health Conference	93.XXX	HC929800	-	14
Lifespan Respite	93.XXX	90LR0034-01-00	-	30,55
Scholars Program 2015/2016	93.XXX	KC255400	-	1,387
Scholars Program FY17	93.XXX	KC255400		166,913



			Passed	
		Pass-Through Programs	Through to	
ederal Grantor/Pass-Through Programs Grantor/Program or Cluster Title	CFDA#	Entity Identifying Number	Subrecipients	Total
J.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued)				
Pass Through Programs:				
Students Helping in the Naturalization of Elders	93.XXX	IOR-1721	-	8,866
Montana Critical APGAR Program	93.XXX	6850	2,284	16,410
Job Hazard Analysis in Agriculture: Developing Tools to Evaluate the Effect	93.262	UWSC9704	-	3,722
STAC-Tech Year 3	93.143	753929	-	1,738
Strategic Prevention Framework - COED	93.XXX	6641	-	(3,646
Regional Alcohol Drug Awarene	93.XXX	6806	-	(6,785
Strategic Prevention Framework	93.243	5U79SPO20168-02	-	(4,904
Collaborating for Health Confe	93.XXX	HC896800	-	2,435
Subtotal U.S. Department of Health and Human Services Pass Through Programs			2,284	300,711
Total U.S. Department of Health and Human Services			2,284	524,167
Total Other Programs			995,174	7,300,650
Total Expenditures			1,903,950	146,304,63

The accompanying notes are an integral part of this schedule.

### Schedule of expenditure of Federal Awards

Eastern Idaho Technical College Schedule of Expenditures of Federal Awards For Fiscal Year Ended June 30, 2017 (Final)

2017

Federal Grantor/Pass-Through Grantor/Program or Cluster	E. L. LCEDAN L.	Pass-Through Entity	2017 Total Federal
Title	Federal CFDA Number	Identifying Number	Expenditures
Student Financial AssistanceCluster			
Department of Education			
Direct Programs	64.65		. 14120
Federal Supplemental Education Opportunity Program	84.007		25,928
Federal Work-Study Program	84.033		22,308
Federal Pell Grant Program	84.063		1,410,188
Federal Direct Student Loan Program	84.268		1,867,624
Total Department of Education Direct Programs			3,326,048
Total Student Financial Assistance Cluster			3,326,048
Other Programs			
Department of Education			
Pass-Through Programs From: State of Idaho Division of Career			
& Technical Education			
Federal Direct Services	84.002A	AD7615L1	244,390
Leadership - ESL Best Practices Workshop	84.002A	AL7615B3	504
Leadership - CTE Conference	84.002A	AL7615B2	390
CASAS National Summer Institute	84.002A	AD7615B4	5,694
Mountain Plains Conference	84.002A	AD7615B5	6,883
Leadership - Required Training	84.002A	AL7615B1	11,65
NAPE Workshop	84.048A	PN7615H2	-
Academic Support Project	84.048A	PP7615A1	118,50
Retention	84.048A	PP7615G1	63,973
Non-Trad Performance Improvement Plan	84.048A	PP7615H1	1,31
Non-Traditional Fields Recruitment Project	84.048A	PN7615 H1	8,671
Special Population Enrollment	84.048A	PP7615H2	59,612
PTE Advanced Opportunities EITC	84.048A	PR6615 K1	89,128
Special Project - FY 2017 CATEMA System Fees	84.048A	PL7607-J1	7,200
Total Department of Education			617,908
US Department of Homeland Security, Federal Emergency			
Management Agency			
Direct Programs			
FY15 Assistance to Firefighters Grant Program	97.044		115,074
Subtotal US Department of Homeland Security, FEMA			115,074
US Department of Homeland Security, Federal Emergency			
Management Agency			
Pass Through Programs From: the State of Idaho - Idaho State Board of Education			
	97.043	EMW 2016 CD 00027	14.00
State Fire Training Systems Grant Program Total US Dengation to file moland Security FEMA	97.043	EMW-2016-GR-00027	14,901
Total US Department of Homeland Security, FEMA			14,901
Total Expenditures of Federal Awards			4,073,931
Total Expenditules of Federal Awards			4,073,931

The accompanying notes are an integral part of this schedule.



#### Pocatello | Idaho Falls | Meridian | Twin Falls

IDAHO STATE UNIVERSITY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30 , 2017



	Additional				Federal		Loan/Loan Guarantee, End of Audit Period		Identifying Number Assigned	Total Amount
	Award		Amount		Program	Cluster	Outstanding Loan		by the Pass-through Entity,	Passed Through to
Federal CFDA		Federal Program Name	Expended	Cluster Name	Total	Total	Balance	Name of Pass-through Entity	if assigned	Subrecipients
	IENT OF AGRICULTURE			-0-						
10.310	2014-69004-21848, A1	Agriculture and Food Research Initiative (AFRI)	641	R&D R&D	641	10,947,040				
10.902 10.558	68-7482-16-503	Soil and Water Conservation	26,569		26,569	10,947,040		State of Idaho	USDA	
10.558		Child and Adult Care Food Program Summer Food Service Program for Children	53,300 14,875	N/A Child Nutrition	53,300 21,250	21,250		State of Idaho	AG1624	
10.559		Summer Food Service Program for Children	6,375	Child Nutrition	21,250	21,250		State of Idaho	AG1624	
	PARTMENT OF AGRICULTURE	Summer 1 000 Service Program for Children	101.760	Cilia Natrition	21,230	21,230		State of Idano	AG1024	
										-
US DEPARTM	IENT OF COMMERCE									
11.468	NA10OAR4680240 A1	Cooperative Institute for Applied Meteorological Studies (CIAMS) and	301	R&D	301	10,947,040				301
		Cooperative Institute for Tropical Meteorology (CITM)								
11.303		Economic Development Technical Assistance	19,512	N/A	19,512			Boise State Univ	5461-2014-B, 5461-2015-B, 2016	
11.417		Sea Grant Support	15,375	R&D	15,375	10,947,040		Univ of Alaska Fairbanks	UAF 14-0076, M1,2,3,4	
11.611	PARTMENT OF COMMERCE	Manufacturing Extension Partnership	20,536 55,724	N/A	20,536			Boise State Univ	4801-B, 4801-2015-B, 2016-A, 6	301
TOTAL 03 DE	PARTIMENT OF COMMERCE		33,724							301
US DEPARTM	IENT OF DEFENSE									
12.351	HDTRA1-17-1-0004	Basic Scientific Research - Combating Weapons of Mass Destruction	62,700	R&D	62,700	10,947,040				
12.800	F2KBAB1199M001, 2185, A1, 3238	Air Force Defense Research Sciences Program	34,806	R&D	34,806	10,947,040				
12.901	H98230-13-1-0163, 14-1-0305,15	Mathematical Sciences Grants Program	7,000	N/A	7,000					
12.910	FA9453-15-1-001, A1	Research and Technology Development	250,246	R&D	250,246	10,947,040				
12.002		Procurement Technical Assistance For Business Firms	19,687	N/A	34,316			Boise State Univ	7370-B	
12.002		Procurement Technical Assistance For Business Firms	14,629	N/A	34,316			Boise State Univ	7370-C	
TOTAL US DE	PARTMENT OF DEFENSE		389,068							
LIS DEDARTM	IENT OF HOUSING and URBAN DEVELO	ODMENT								
14.241	LETT OF HOUSING and ONDAR DEVEL	Housing Opportunities for Persons with AIDS	24.474	N/A	24.474			Idaho Housing & Finance Association	HOPWA15-08.16-08	
	PARTMENT OF HOUSING and URBAN I		24,474	.,,				8		
	MENT OF INTERIOR									
15.224	L10AC16134 001-008,9,10	Cultural Resource Management	4,101	N/A	26,009					
15.224	L16AC00365 A1	Cultural Resource Management	21,909	N/A	26,009					
15.517	R16AC00036	Fish and Wildlife Coordination Act	32,510	R&D	32,510	10,947,040				
15.636 15.808	F16AC00496, A1 G12AC20440 M1,2,3,4	Alaska Subsistence Management (B)	42,176 1,205	R&D R&D	42,176 170,886	10,947,040 10,947,040				
15.808	G12AC20440 M1,2,3,4 G13AC00379 M1-M3	Geological Survey Research and Data Acquisition Geological Survey Research and Data Acquisition	1,205	R&D	170,886	10,947,040				
15.808	G14AC00136, M1	Geological Survey Research and Data Acquisition  Geological Survey Research and Data Acquisition	1,168	R&D	170,886	10,947,040				
15.808	G14AC00317M M1,2,3,4	Geological Survey Research and Data Acquisition	27,332	R&D	170,886	10,947,040				
15.808	G16AC00278	Geological Survey Research and Data Acquisition	30,171	N/A	170,886	_5,5 ,040				
15.810	G16AC00159	National Cooperative Geologic Mapping Program (B)	12,906	R&D	18,038	10,947,040				
15.810	G17AC00159	National Cooperative Geologic Mapping Program (B)	5,132	R&D	18,038	10,947,040				
15.923	P15AP00095 A1	National Center for Preservation Technology and Training	21,149	N/A	21,149					
15.945	P16AC01179	Cooperative Ecosystem Studies Units CESU Network	23,359	R&D	23,359	10,947,040				
15.815		National Land Remote Sensing_Education Outreach and Research	23,343	R&D	23,343	10,947,040		AmericaView	AV13-ID01, M1, M2	
15.945		Cooperative Ecosystem Studies Units CESU Network	3,928	R&D	3,928	10,947,040		Univ of Wyoming	1002954F - ISU	
TOTAL US DE	PARTMENT OF INTERIOR	<u> </u>	361,398				·	•		
110 050 100	MENT OF HISTOR									
	MENT OF JUSTICE	hudia Darrad Davida arat and S. J. M. D. M.	20.404	D0 D	20.45	10.047.047				
16.560	2013-R2-CX-K012	Justice Research Development and Evaluation Project	28,101	R&D		10,947,040				
16.562	2015-R2-CX-0017, A1 PARTMENT OF JUSTICE	Criminal Justice Research and Development Graduate	37,845 65,946	R&D	37,845	10,947,040				
TOTAL US DE	FAILURENT OF JUSTICE		05,546							



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# Idaho State

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
US DEPARTM	ENT OF LABOR									
17.201		Registered Apprenticeship	16,480	N/A	16,480			Dept of Labor	ISU-AGE-5610	
17.207		Employment Service	1,670	Employment Service	1,670	1,670		State of Idaho Professional Technical Education	PTEA-E72-714	
17.282		Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants	704,577	N/A	704,577			North Idaho College	NIC-TAACCCTIV-02, A1, A2	
TOTAL US DE	PARTMENT OF LABOR		722,727							
US DEPARATI	MENT OF TRANSPORTATION									
20.205		Highway Planning and Construction	56,830	Highway Planning	56,830	56,830		Idaho Transportation Dept	ITDNSTI SWA, 2014 AWD 2017	
20.931		Innovative and Advanced Transportation Research	1,104	R&D	1,104	10,947,040		Univ of Arkansas	SA1501076	
TOTAL US DEI	PARTMENT OF TRANSPORTATION		57,934							
	ERONAUTICS and SPACE ADMINISTRA	ATION								
43.001	NNX12AQ78G M1-8	Aerospace Education Services Program	139,534	R&D	421,934	10,947,040				10,479
43.001	NNX14AG35A, M1, M2,3,4,5	Aerospace Education Services Program	104,798	R&D	421,934	10,947,040				
43.001	NNX14AJ86G, A1, A2,3	Aerospace Education Services Program	75,847	R&D	421,934	10,947,040				14,003
43.001	NNX15AM06A, A1-A5	Aerospace Education Services Program	101,755	R&D	421,934	10,947,040				
43.008		EPSCoR Research Infrastructure Development	8,254	R&D	40,780	10,947,040		Univ of Idaho	FPK548-SB-001	
43.008		EPSCoR Research Infrastructure Development	9,169	R&D	40,780	10,947,040		Univ of Idaho	FPK900-SB-014	
43.008		EPSCoR Research Infrastructure Development	6,983	N/A	40,780			Univ of Idaho	FPK900-SB-016, A1, A2	
43.008 43.008		EPSCoR Research Infrastructure Development	1,807	N/A R&D	40,780	10.047.040		Univ of Idaho Univ of Idaho	FPK900-SB-020 FPK900-SB-021	
43.008		EPSCoR Research Infrastructure Development EPSCoR Research Infrastructure Development	9,125 3,404	N/A	40,780 40,780	10,947,040		Univ of Idaho	FPK900-SB-021 FPK900-SB-024	
43.008		EPSCOR Research Infrastructure Development  EPSCOR Research Infrastructure Development	3,404 446	N/A N/A	40,780			Univ of Idaho	FPK900-SB-024 FPK900-SB-029	
43.008		EPSCOR Research Infrastructure Development	1,592	N/A	40,780			Univ of Idaho	FPK900-3B-029 FPK900-SB-035	
	NAL AERONAUTICS and SPACE ADMI		462,714	IV/A	40,780			Only of Idano	1 F K 300-3B-033	24,482
101712101110	TWE NEW OWN OF THE WAR AND THE MENT	NOTION CONTROL OF THE PROPERTY	102,711							21,102
NATIONAL EN	NDOWMENT FOR THE HUMANITIES									
45.149	PG-233652-16	Promotion of the Humanities Division of Preservation and Access	500	N/A	500					
45.129		Promotion of the Humanities Federal-State Partnership	957	R&D	6,732	10,947,040		Idaho Humanities Council	2016001	
45.129		Promotion of the Humanities Federal-State Partnership	2,000	R&D	6,732	10,947,040		Idaho Humanities Council	2016024	
45.129		Promotion of the Humanities Federal-State Partnership	1,776	N/A	6,732			Idaho Humanities Council	2016044	
45.129		Promotion of the Humanities Federal-State Partnership	1,999	N/A	6,732			Idaho Humanities Council	2016069	
TOTAL NATIO	NAL ENDOWMENT FOR THE HUMAN	ITIES	7,232							
	CIENCE FOUNDATION									
47.041	CBET-1403688	Engineering Grants	52,664	R&D	52,664	10,947,040				
47.049	1506417, A1	Mathematical and Physical Sciences	138,011	R&D	490,782	10,947,040				24,061
47.049	1615146	Mathematical and Physical Sciences	221,494	R&D	490,782	10,947,040				
47.049	DMS-1319110	Mathematical and Physical Sciences	19,514	R&D	490,782	10,947,040				
47.049	PHY-1307340, A1, A2	Mathematical and Physical Sciences	104,875	R&D	490,782	10,947,040				
47.050	1521365	Geosciences	11,067	R&D	534,091	10,947,040				
47.050	EAR-1331872, A1-5	Geosciences	405,370	R&D	534,091	10,947,040				179,846
47.050	EAR-1349384, NCE	Geosciences	51,220	R&D	534,091	10,947,040				
47.050 47.050	GEO-1108480 THRU A6 PLR-1204020, A1,2,3,4	Geosciences	41,381 25,053	R&D R&D	534,091 534,091	10,947,040				16,841
47.050	IIS-1208385, A1	Geosciences Computer and Information Science and Engineering	45,810	R&D	45,810	10,947,040 10,947,040				16,841
47.070 47.074	DEB-1241069		96,874	R&D R&D	108,623	10,947,040				
47.074	IOS-1255926	Biological Sciences Biological Sciences	3,702	R&D	108,623	10,947,040				
47.074	1523409	Social Behavioral and Economic Sciences	16,113	R&D	220,178	10,947,040				
47.075	1551822	Social Behavioral and Economic Sciences	169,847	R&D	220,178	10,947,040				93,307
47.075	1633750 A1	Social Behavioral and Economic Sciences	15,069	R&D	220,178	10,947,040				33,307
47.075	BCS-1216310	Social Behavioral and Economic Sciences	19,149	R&D	220,178	10,947,040				
47.075	1458847	Education and Human Resources	111,093	R&D	886,856	10,947,040				
47.076	1502015	Education and Human Resources	146,277	R&D	886,856	10,947,040				21,635
47.076	1611871	Education and Human Resources	41,007	R&D	886,856	10,947,040				21,033
47.076	DGE-1504528, A1, A2	Education and Human Resources	492,555	R&D	886,856	10,947,040				
47.076	DUE-1458292	Education and Human Resources	95,924	R&D	886,856	10,947,040				
47.049		Mathematical and Physical Sciences	6,888	R&D	490,782	10,947,040		Univ of Notre Dame	LETTER OF AGREEMENT	
47.074		Biological Sciences	8,047	R&D	108,623	10,947,040		Western Michigan University	SUBAWARD 8936-ISU	

Loan/Loan



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Federal CFD	Additional Award A Identification	Federal Program Name	Amount Expended		Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
47.079		Office of International Science and Engineering	57,008	R&D		57,008	10,947,040		Univ of Idaho	KBK035-SB-001, A1, A2, A3	
47.080		Office of Cyberinfrastructure	3,560	R&D		1,871,085	10,947,040		Univ of Idaho	KBK990-SB-002 A1-A8	
47.080		Office of Cyberinfrastructure	190,730	R&D		1,871,085	10,947,040		Univ of Idaho	KBK990-SB-002 A1-A8	
47.080		Office of Cyberinfrastructure	1,308,823	R&D		1,871,085	10,947,040		Univ of Idaho	KBK990-SB-002, A1-9	
47.080		Office of Cyberinfrastructure	286,466	R&D		1,871,085	10,947,040		Univ of Idaho	KBK990-SB-002, A1-A8	
47.080	ONAL SCIENCE FOUNDATION	Office of Cyberinfrastructure	81,507 4,267,098	R&D		1,871,085	10,947,040		Univ of Idaho	KBK990-SB-002, A1-A8	335,690
TOTAL NATIO	UNAL SCIENCE FOUNDATION		4,267,098								335,690
US SMALL B	USINESS ADMINISTRATION										
59.037		Small Business Development Centers	60,140	N/A		127,046			Boise State Univ	6668-B, A1, 6923-B, 7448-D	
59.037		Small Business Development Centers	66,906	N/A		127,046			Boise State Univ	6668-C, 6923-C, 7448-C,A1	
TOTAL US SM	MALL BUSINESS ADMINISTRATION		127,046								
LIS NECLEAR	REGULATORY AGENCY										
77.008	NRC-HQ-13-G-38-0022, M1&2	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	77,942	R&D		151,586	10,947,040				
77.008	NRC-HQ-13-G-38-0037, M1	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	19,652	N/A		151,586					
77.008	NRC-HQ-84-16-G-0023	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	31,368	N/A		151,586					
77.008	NRC-HQ-84-16-G-0039, M1	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	22,624	N/A		151,586					
TOTAL US N	UCLEAR REGULATORY AGENCY		151,586								
LIS DEPARTA	MENT OF ENERGY										
81.113	DE-NA0002488 A1	Defense Nuclear Nonproliferation Research (B)	242.946	R&D		242.946	10,947,040				85,267
81.121	DE-NE0008301, M1-3	Nuclear Energy Research, Development and Demonstration (B)	99,977	R&D		634,183	10,947,040				
81.121	DE-NE0008511 A1	Nuclear Energy Research, Development and Demonstration (B)	56,490	R&D		634,183	10,947,040				
81.121	DE-NE0008524, M1-M4	Nuclear Energy Research, Development and Demonstration (B)	13,183	R&D		634,183	10,947,040				
81.000		Pass Through Funding from Battelle Energy Alliance LLC	21,770	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	00043028 00164, A1, A2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	31,714	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	00043028 00166 A1,2,3,4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	123	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	00043028 00169, A1,2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	29,146	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	00043028 00170, A1,2,3,4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	9,232	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	00043028 00163, A1,2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	8,565	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	00168057 A1	
81.000 81.000		Pass Through Funding from Battelle Energy Alliance LLC	59,606	R&D R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC Battelle Energy Alliance LLC	154652 0010, A1,A2,A3 154652 002 A1-4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC Pass Through Funding from Battelle Energy Alliance LLC	145,840 169	R&D		2,982,301 2,982,301	10,947,040 10,947,040		Battelle Energy Alliance LLC  Battelle Energy Alliance LLC	154652 002 A1-4 154652 012 A1,2,3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC  Pass Through Funding from Battelle Energy Alliance LLC	13,200	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 017 154652 017	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	323,203	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 0013 A1-5	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	79,141	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 0014 A1,2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	38,703	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 003 A1,A3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	124,108	N/A		2,982,301			Battelle Energy Alliance LLC	154652 005	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	228,029	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 006, A1 -A11	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	211,075	N/A		2,982,301			Battelle Energy Alliance LLC	154652 007 A1-3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	89,799	N/A		2,982,301			Battelle Energy Alliance LLC	154652 009 A1,2,3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	60,937	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 015, A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	5,471	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 016 A1, A2	
81.000 81.000		Pass Through Funding from Battelle Energy Alliance LLC Pass Through Funding from Battelle Energy Alliance LLC	485,725 28,600	N/A R&D		2,982,301 2,982,301	10,947,040		Battelle Energy Alliance LLC Battelle Energy Alliance LLC	154652 018 154652 019 A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC Pass Through Funding from Battelle Energy Alliance LLC	6,180	N/A		2,982,301	10,947,040		Battelle Energy Alliance LLC  Battelle Energy Alliance LLC	154652 019 A1 154652 020 A1, A2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	5,726	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 020 A1, A2 154652 021, A1, A2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	23,300	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 022	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	106,079	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 024	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	6,999	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 025	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	3,986	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 026	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	3,452	R&D			10,947,040		Battelle Energy Alliance LLC	154652 027	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	107,660	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	161631 005 A1,A2,A3,A4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	92,900	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	161631 001 A1, A2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	23,512	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	161631 002 A1-A3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	108,623	R&D		2,982,301	10,947,040		Battelle Energy Alliance LLC	161631 003 A1 A2,A3	

Loan/Loan

## discoverOPPORTUNITY

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Federal CFDA	Additional Award A Identification	Federal Program Name  Pass Through Funding from Battelle Energy Alliance LLC	Amount Expended 117,521	<b>Cluster Name</b> R&D	Federal Program Total 2,982,301	Cluster Total 10,947,040	Name of Pass-through Entity Battelle Energy Alliance LLC	Identifying Number Assigned by the Pass-through Entity, if assigned 161631 004 A1-A3	Total Amount Passed Through to Subrecipients
81.000		Pass Through Funding from Battelle Energy Alliance LLC	264,625	R&D	2,982,301	10,947,040	Battelle Energy Alliance LLC	181775 A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	40,208	R&D	2,982,301	10,947,040	Battelle Energy Alliance LLC	182024 A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	110	R&D	2,982,301	10,947,040	Battelle Energy Alliance LLC	66791-05 M10,M13, M14	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	18,365	N/A	2,982,301		Boise State Univ	7554-A, A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	58,901	R&D	2,982,301	10,947,040	Jefferson National Accelerator Facility	JSA-14-C1556, M1-5	
81.049		Basic Energy Sciences University and Science Education	64,751	R&D	64,751	10,947,040	Univ of Notre Dame	UND 20234, M1,2,3	
81.092		Environmental Restoration	294,216	R&D	294,216	10,947,040	Idaho Dep of environmental Quality	K111, A1, A2	
81.121		Nuclear Energy Research, Development and Demonstration (B)	31,682	R&D	634,183	10,947,040	City College of New York	47846-B	
81.121		Nuclear Energy Research, Development and Demonstration (B)	95,900	R&D	634,183	10,947,040	Univ of Wisconsin Madison	572K342, A1,A2	
81.121		Nuclear Energy Research, Development and Demonstration (B)	25,139	R&D	634,183	10,947,040	Utah State Univ	200658-336	
81.121 81.121		Nuclear Energy Research, Development and Demonstration (B)	298,927 12,884	R&D R&D	634,183 634.183	10,947,040 10,947,040	Wastren Advantage Inc.	ESER-16-5-1, M1 ESER-16-7-1	
	PARTMENT OF ENERGY	Nuclear Energy Research, Development and Demonstration (B)	4.218.398	R&D	634,183	10,947,040	Wastren Advantage Inc.	ESER-16-7-1	85,267
TOTAL 03 DE	PARTIMENT OF ENERGY		4,210,390						63,207
LIS DEPARTM	IENT OF EDUCATION								
84.007	P007A161086	Supplemental Educational Opportunity Grant	321,036	Student Financial Assistance	321,036	73,134,146			
84.033	P033A161086	Federal Work Study	458,855	Student Financial Assistance	-	73,134,146			
84.038	NA	Perkins Loan Program	-	Student Financial Assistance	-	73,134,146			
84.042	P042A100690, 11	TRIO Student Support Services	13	TRIO	299,876	1,700,376			
84.042	P042A150065, 4	TRIO Student Support Services	299.863	TRIO	299,876	1,700,376			
84.044	P044A110422-12, 14	TRIO Talent Search	52,333	TRIO	641,564	1,700,376			
84.044	P044A160298	TRIO Talent Search	388,069	TRIO	641,564	1,700,376			
84.044	P044A160300	TRIO Talent Search	201,161	TRIO	641,564	1,700,376			
84.047	P047A120818, A3, A4, A5, A7	TRIO Upward Bound	293,669	TRIO	611,422	1,700,376			
84.047	P047A170235	TRIO Upward Bound	74,515	TRIO	611,422	1,700,376			
84.047	P047M120151, A1-6	TRIO Upward Bound	243,238	TRIO	611,422	1,700,376			
84.063	P063P150099	Federal Pell Grant Program	32,470	Student Financial Assistance	15,470,478	73,134,146			
84.063	P063P160099	Federal Pell Grant Program	15,438,099	Student Financial Assistance		73,134,146			
84.063	P063P140099	Federal Pell Grant Program	(91)	Student Financial Assistance	,,	73,134,146			
84.066	P066A160311	TRIO Educational Opportunity Centers	147,513	TRIO	147,513	1,700,376			
84.268	P268K160099	Federal Direct Student Loan	61,086	Student Financial Assistance		73,134,146			
84.268	P268K170099	Federal Direct Student Loan	15,416,843	Student Financial Assistance		73,134,146			
84.268	P268K160099	Federal Direct Student Loan	88,772	Student Financial Assistance		73,134,146			
84.268	P268K170099	Federal Direct Student Loan	34,007,332	Student Financial Assistance		73,134,146			
84.268	P268K160099	Federal Direct Student Loan	27,908	Student Financial Assistance		73,134,146			
84.268	P268K170099	Federal Direct Student Loan	4,378,857	Student Financial Assistance		73,134,146			
84.268 84.379	P268K170099 P379T170099	Federal Direct Student Loan Teacher Education Assistance for College and Higher Education	1,217,102 5,592	Student Financial Assistance Student Financial Assistance		73,134,146 73,134,146			
84.379	P379T170099	(TEACH) Teacher Education Assistance for College and Higher Education Teacher Education Assistance for College and Higher Education	34,934	Student Financial Assistance					
84.002	13/3/11/0033	(TEACH) Adult Education-Basic Grants to States	232,855	N/A	278,133	, 3,134,140	State of Idaho Professional Technical Education	V002A160012	
84.002		Adult Education-Basic Grants to States  Adult Education-Basic Grants to States	232,855	N/A N/A	278,133		State of Idaho Professional Technical Education State of Idaho Professional Technical Education	V002A160012 V002A160012	-
84.002		Adult Education-Basic Grants to States  Adult Education-Basic Grants to States	24,391	N/A N/A	278,133		State of Idaho Professional Technical Education State of Idaho Professional Technical Education	V002A160012 V002A160012	-
			20,886 810,332	•	810,332		Idaho State Board of Education		_
84.010		Title I Grants to Local Educational Agencies		N/A				17-4001	
84.048 84.048		Career and Technical Education Basic Grants to States Career and Technical Education-Basic Grants to States	71,042 154,537	N/A N/A	501,063 501,063		Idaho Division of Professional Technical Education State of Idaho Professional Technical Education	FCPLPSWS-PD-15A-608, PL7608-N1 V048A160012	
84.048 84.048		Career and Technical Education-Basic Grants to States  Career and Technical Education-Basic Grants to States	8,243	N/A N/A	501,063		State of Idaho Professional Technical Education State of Idaho Professional Technical Education	V048A160012 V048A160012	
84.048		Career and Technical Education-Basic Grants to States  Career and Technical Education-Basic Grants to States	35,880	N/A	501,063		State of Idaho Professional Technical Education	V048A160012 V048A160012	
84.048		Career and Technical Education-Basic Grants to States  Career and Technical Education-Basic Grants to States	88,654	N/A	501,063		State of Idaho Professional Technical Education	V048A160012 V048A160012	
84.048		Career and Technical Education-Basic Grants to States	19,555	N/A	501,063		State of Idaho Professional Technical Education	V048A160012 V048A160012	
84.048		Career and Technical Education-Basic Grants to States	123,151	N/A	501,063		State of Idaho Professional Technical Education	V048A160012 V048A160012	
84.126		Rehabilitation Services Vocational Rehabilitation Grants	15,442	R&D	15,442	10,947,040	Idaho Div of Vocational Rehabilitation-	MOU 05122017	
84.334		Gear Up Scholarship	211,630	N/A	211.630	-,,510	State of Idaho	P334S06003	
84.366		Mathematics and Science Partnerships (B)	3,024	N/A	34,727		Boise State Univ	5821-E, A2, A3/7274-A, A1,7913	_

# discover OPPORTUNITY

### Pocatello | Idaho Falls | Meridian | Twin Falls



Federal CFDA	Additional Award A Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Guarantee, End o Audit Period Outstanding Loar Balance		Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
84.366		Mathematics and Science Partnerships (B)	25,342	N/A	34,727			State Department of Education	13MSP19, YR2, YR3	1,700
84.366		Mathematics and Science Partnerships (B)	6,361	N/A	34,727			State Department of Education	16MSP22	
84.367		Improving Teacher Quality State Grants (A)	21,379	N/A	106,529			Boise State Univ	7504-C	
84.367		Improving Teacher Quality State Grants (A)	85,149	N/A	106,529			Univ of Idaho	ETK379-SB-001, A1, A2, A3	
84.377		School Improvement Grants	104,533	School Improvement	104,533	104,533		Idaho State Board of Education	17-4001	
TOTAL US DE	PARTMENT OF EDUCATION		75,251,555				1,968,547	,		1,700
US DEPARTM	IENT OF HEALTH AND HUMAN SERVI	CES								
93.113	1R15ES021884-01	Biological Response to Environmental Health Hazards	1,500	R&D	1,500	10,947,040				
93.173	1R03DC014042-01, 02, 03	Research Related to Deafness and Communication Disorders	143,965	R&D	143,965	10,947,040				
93.213	1R15AT009348-01	Research and Training in Complementary and Integrative Health	139,018	R&D	139,018					10,300
93.234	90TBSG000701	Traumatic Brain Injury State Demonstration Grant Program	181,204	R&D	220,655	10,947,040				6,600
93.234	H21MC26926, A1,2	Traumatic Brain Injury State Demonstration Grant Program	39,451	R&D	220,655	10,947,040				
93.273	1R01AA020364-01A1, 02, 03,04	Alcohol Research Programs	396,926	R&D R&D	396,926	10,947,040				176,735
93.359 93.510	1 UD7HP28528-01-00, A1, A3 T89HP20754-01-01-02-03	Nurse Education, Practice Quality and Retention Grants Affordable Care Act (ACA) Primary Care Residency Expansion Program	494,114 45,139	N/A	45,139	10,947,040				
93.510	18311F20734-01-01-02-03	Arrordable care Act (ACA) Frimary care residency Expansion Frogram	43,133	N/A	43,133					
93.853	IR15NS093579-01A1	Clinical Research Related to Neurological Disorders	83,728	R&D	188,527	10,947,040				
93.853	R15NS087521	Clinical Research Related to Neurological Disorders	104,799	R&D	188,527	10,947,040				
93.855	1R21AI126755-01	Allergy and Infectious Diseases Research	73,299	R&D	73,299	10,947,040				54,151
93.884	1T0BHP28559-01-00, 02-00, 03-0	Grants for Primary Care Training and Enhancement	234,567	N/A	293,481					20,009
93.884	D58HP23221 YEAR 5	Grants for Primary Care Training and Enhancement	58,914	R&D	293,481	10,947,040				
93.918	H76HA24732, Y2, Y3, Y4,Y5,Y6	Grants to Provide Outpatient Early Intervention Services	262,223	N/A	262,223	70.404.446				
93.925 93.145	1 T08HP30213-01-00	Scholarships for Health Professions Students from National AIDS Education and Training Centers	17,000 146,540	Student Financial Assistance N/A	17,000 146,540	73,134,146		Univ of Washington	UWSC8690 A1, A2	
93.143		Universal Newborn Hearing Screening (B)	43,771	R&D	43,771	10,947,040		Idaho Department of Health and Welfare	KC267100, A1	
93.283		Centers for Disease Control and Prevention Investigations and	18,087	R&D	18,087	10,947,040		Idaho Department of Health and Welfare	HC819700, HC850500, A1, HC8903	
33.203		Technical Assistance	10,007	11000	10,007	10,5 17,0 10		idano Departmento i ricatar ana Wenare	110013700, 110030300, 711, 1100303	
93.624		ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	85,943	N/A	85,943			Idaho Department of Health and Welfare	LETTER OF NOTATION,AC061300,A3	
93.658		Foster Care Title IV-E	529,756	N/A	566,593			Idaho Department of Health and Welfare	KC255200, KC261000, A1	
93.658		Foster Care Title IV-E	36,836	N/A	566,593			Idaho Department of Health and Welfare	KC255600, A1, A2	
93.778		Medical Assistance Program	461,412	Medicaid	680,138	630,138		Idaho Department of Health and Welfare	RC060300,4 RC067300,RC071300,1	
93.778		Medical Assistance Program	218,726	Medicaid	680,138	630,138		Idaho Department of Health and Welfare	RC071300, AMEND 1,2,3,4	
93.837		Cardiovascular Diseases Research	16,130	R&D	16,130	10,947,040		Univ of Iowa	W000661886M W000724094, A1,A2	
93.859		Pharmacology Physiology and Biological Chemistry	185,764	R&D	347,900	10,947,040		Univ of Idaho	IAK100-SB-007,IAK200-SB-002,A3	
93.859 93.859		Pharmacology Physiology and Biological Chemistry	32,938 325	N/A R&D	347,900 347,900	10.047.040		Univ of Nevada Las Vegas	16-746Q-ISU-BS4-00, 01	
93.859		Pharmacology Physiology and Biological Chemistry Pharmacology Physiology and Biological Chemistry	657	R&D	347,900	10,947,040 10,947,040		Univ of Nevada Las Vegas Univ of Nevada Las Vegas	16-746Q-ISU-PG44-00, A1 16-746Q-ISU-PG47-00, A1	
93.859		Pharmacology Physiology and Biological Chemistry  Pharmacology Physiology and Biological Chemistry	71,124	R&D	347,900	10,947,040		Univ of Nevada Las Vegas	17-746Q-ISU-PG63-00	
93.859		Pharmacology Physiology and Biological Chemistry	57,092	R&D	347,900	10,947,040		Univ of Nevada Las Vegas	17-746Q-ISU-PG65-00	
93.879		Medical Library Assistance	18,017	N/A	18,017	,,		Univ of Washington	UWSC9004 A1	
93.917		HIV Care Formula Grants	55,551	N/A	151,530			Idaho Department of Health and Welfare	HC835900, A1,A2,A3	
93.917		HIV Care Formula Grants	95,979	N/A	151,530			Idaho Department of Health and Welfare	HC863100, A1,A2	
93.940		HIV Prevention Activities Health Department Based	42,711	N/A	44,844			Idaho Department of Health and Welfare	HC666900 A1-4, HC818000 A1-7	
93.940		HIV Prevention Activities Health Department Based	2,133	N/A	44,844			Idaho Department of Health and Welfare	HC821600 A1,2, HC890400	
93.991		Preventive Health and Health Services Block Grant	17,522	N/A	17,522			Idaho Department of Health and Welfare	HC882900, A1, A2	
TOTAL US DE	PARTMENT OF HEALTH AND HUMAN	SERVICES	4,412,861							267,795
US CORPORA	ATION FOR NATIONAL AND COMMUN	NITY SERVICES								
94.006		AmeriCorps	34,982	N/A	345,014			National Assoc of Community Health Centers	AGREEMENT 7/8/2013	
94.006		AmeriCorps	310,032	N/A	345,014			Serve Idaho	15AFHID0010002	
TOTAL US CO	RPORATION FOR NATIONAL AND CO	MMUNITY SERVICES	345,014	·	-	-	<u> </u>			
US DEPARTM 97.045	IENT OF HOMELAND SECURITY	Cooperating Technical Partners (B)	348	R&D	240	10,947,040		Boise State Univ	7350-A	
	PARTMENT OF HOMELAND SECURITY		348	nau	548	10,347,040		DOISE STATE UTILY	7-3-0C-A	
GRANT TOTA	L EXPENDITURES		91,022,883				1,968,547	1		715,235

Loan/Loan

#### Lewis-Clark State College Schedule of Expenditures of Federal Awards For the Year Ended June 30, 2017

				Expenditures	
Federal Grantor			From Pass-	•	
Pass-Through Grantor	CFDA	Pass-Through Entity	Through		
-	Number	• ,	Awards	Direct Awards	Total
Program or Cluster Title	Number	Identifying Number	Awarus	Direct Awards	TOTAL
Student Financial Assitance Cluster					
U.S. Department of Education					
Federal Supplemental Educational Opportunity					
Grants	84.007		_	80,185	80,185
Federal Work Study Program	84.033		-	92,451	92,451
Federal Perkins Loan Program	84.038		-	541,837	541,837
Federal Pell Grant Program	84.063		-	5,784,765	5,784,765
Federal Direct Student Loans	84.268		-	12,314,583	12,314,583
Teacher Education Assistance for College and				,- ,	,- ,
Higher Education Grants	84.379		-	20,855	20,855
Department of Education SFA Cluster Total			-	18,834,676	18,834,676
U.S. Department of Health & Human Services				224 522	
Nursing Student Loans	93.364			231,693	231,693
Department of Health & Human Services SFA Cluster	Total			231,693	231,693
Total Student Financial Assistance Cluster				19,066,369	19,066,369
Research & Development Cluster					
U.S. Department of Transportation Lewis-Clark Valley Metropolitan Planning					
, ,					
Organization Planning and Research	20.505	None	5,650		5,650
_		None	5,650		5,650
U.S. Department of Transportation R&D Cluster Total			5,650		5,050
National Aeronautics and Space Administration					
College of Southern Idaho					
Education	43.008	None	1,500	-	1,500
Aeronautics and Space Administration R&D Cluster To	otal		1,500		1,500
National Science Foundation					
Education and Human Resources	47.076		-	33,260	33,260
University of Idaho					_
Mathematical and Physical Science	47.079	None	2		2
National Science Foundation R&D Cluster Total			2	33,260	33,262
U.S. Department of Health & Human Services					
University of Idaho					
Biomedical Research and Research Training	93.859	IAK400-SB-017	9,627	_	9,627
Biomedical Research and Research Training	93.859	IAK100-SB-004	(3,513)	-	(3,513)
Biomedical Research and Research Training	93.859	IAK300-SB-08	136,338	-	136,338
Biomedical Research and Research Training	93.859	IAK400-SB-006	30,982	-	30,982
Biomedical Research and Research Training	93.859	IAK300-SB-018	29,594	-	29,594
Biomedical Research and Research Training	93.859	IAK400-SB-004	3,622	-	3,622
Biomedical Research and Research Training	93.859	IAK300-SB-009	658	-	658
Biomedical Research and Research Training	93.859	IAK200-SB-016	47,730		47,730
U.S. Department of Health & Human Services R&D Clu	uster Total		255,038		255,038
Total Research & Development Cluster			262,190	33,260	295,450
TRIO Cluster					
U.S. Department of Education					
TRIO - Student Support Services	84.042A		_	10,000	10,000
TRIO - Student Support Services TRIO - Student Support Services	84.042A 84.042A		-	54,192	54,192
TRIO - Student Support Services	84.042A		- -	261,177	261,177
TRIO - Talent Search	84.044A		-	19,721	19,721
TRIO - Talent Search	84.044A		-	251,909	251,909
Total TRIO Cluster				596,999	596,999
					350,553

#### Lewis-Clark State College Schedule of Expenditures of Federal Awards For the Year Ended June 30, 2017

				Expenditures	
Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Pass-Through Entity Identifying Number	From Pass- Through Awards	Direct Awards	Total
Employment Service Cluster		<u> </u>			_
U.S. Department of Labor					
Idaho Division of Career & Technical Education					
Employment Service/Wagner-Peyser Funded			(4.4)		(4.4)
Activities Employment Service/Wagner-Peyser Funded	17.207	WB5610H1	(14)	-	(14)
Activities	17.207	WB7610H1	1,898	-	1,898
Employment Service/Wagner-Peyser Funded					
Activities	17.207	WB7610H1	95_		95
Total Employment Service Cluster			1,979		1,979
Highway Planning and Construction Cluster					
U.S. Department of Transportation					
Lewis-Clark Valley Metropolitan Planning					
Organization					
Highway Planning and Construction	20.205	None	11,052		11,052
Total Highway and Planning Construction Clu	ister		11,052	<u> </u>	11,052
TANF Cluster					
U.S. Department of Health & Human Services					
Idaho State Department of Health & Welfare					
Temporary Assistance for Needy Families	93.558	KC252100 Amendment 2	43	-	43
Temporary Assistance for Needy Families  Total TANF Cluster	93.558	KC252100 Amendment 3	(5,842) ( <b>5,799</b> )	<del></del>	(5,842) ( <b>5,799</b> )
Total TAINT Cluster			(3,799)		(3,733)
Medicaid Cluster					
U.S. Department of Health & Human Services					
Idaho State Department of Health & Welfare	02.770	VC252400 A			
Medical Assistance Program  Medical Assistance Program	93.778 93.778	KC252100 Amendment 2 KC252100 Amendment 3	1 (285)	-	1 (285)
Total Medicaid Cluster	33.770	RCESETOO / International Control	(284)		(284)
Other Programs					
U.S. Department of Agriculture					
Rural Business Development Grant Rural Business Development Grant	10.351 10.351		-	7,328 16,500	7,328 16,500
State of Idaho Department of Education	10.331			10,300	10,300
Child and Adult Care Food Program	10.558	None	8,366		8,366
U.S. Department of Argiculture Total			8,366	23,828	32,194
U.S. Department of the Interior					
National Park Service					
National Park Service Conservation, Protection,					
Outreach, and Education	15.954			1,376	1,376
U.S. Department of the Interior Total			<u> </u>	1,376	1,376
U.S. Department of Labor					
North Idaho College					
Trade Adjustment Assistance Community					
College and Career Training (TAACCCT) Grant Employment Training Administration	17.282	NIC-TAACCCTIV-03	104,697	-	104,697
Idaho Department of Labor					
Apprenticeship USA Grants	17.285	None	21,754		21,754
U.S. Department of Labor Total			126,451		126,451
National Endowment for the Arts Idaho Commission on the Arts					
Promotion of the Arts Partnership Agreements	45.025	3916ET-17	2,685	-	2,685
National Endowment for the Arts Total	- <del></del>	<del>-</del> -	2,685	-	2,685
					_,,,,,

#### Lewis-Clark State College Schedule of Expenditures of Federal Awards For the Year Ended June 30, 2017

				Expenditures	
Federal Grantor			From Pass-		_
Pass-Through Grantor	CFDA	Pass-Through Entity	Through		
Program or Cluster Title	Number	Identifying Number	Awards	Direct Awards	Total
National Endowment for the Humanities					
Promotion of the Humanities - Division of					
Preservation and Access	45.149		-	2,827	2,827
Idaho Humanities Council Promotion of the Humanities - Federal/State					
Partnership	45.129	2015001	1,900		1,900
Promotion of the Humanities - Federal/State	45.129	2013001	1,900	-	1,900
Partnership	45.129	2016026	3,750	-	3,750
Promotion of the Humanities - Federal/State			-,		-,
Partnership	45.129	2016054	1,305	<u> </u>	1,305
National Endowment for the Humanities Total			6,955	2,827	9,782
U.S. Small Business Administration					
Boise State University	FO 027	6022 D	22.204		22.204
Small Business Development Centers Small Business Development Centers	59.037 59.037	6923-D 7448-B	23,394 10,942	-	23,394
U.S. Small Business Administration Total	39.037	7448-B		<del></del>	10,942
O.S. Small Business Administration Total			34,336	<del></del>	34,336
U.S. Damanton and affiliation					
U.S. Department of Education	04.4404			161 200	161 200
College Assistance Migrant Program Idaho Division of Career & Technical Education	84.149A		-	161,289	161,289
Adult Education - Basic Grants to States	84.002A	AD7610M1	1,213	_	1,213
Adult Education - Basic Grants to States	84.002A	AD6610L1	38	-	38
Adult Education-Basic Grants to States	84.002A	AL7610B1	7,165	-	7,165
Adult Education - Basic Grants to States	84.002A	AD7610L1	171,901	=	171,901
Idaho Department of Corrections					
Title I State Agency Program for Neglected and					
Deliquent Children and Youth	84.013	None	43,834	-	43,834
Special Education - Grants to States Special Education - Grants to States	84.027A 84.027A	PCA 05188 PCA 05188	222 43,271	-	222 43,271
Idaho Division of Career & Technical Education	04.UZ/A	PCA 03188	43,271	-	43,271
Career and Technical Education-Basic Grants to					
States	84.048A	PR6610K1	(3)	=	(3)
Career and Technical Education-Basic Grants to					
States	84.048A	PR7610K1	79,834	-	79,834
Career and Technical Education - Basic Grants					
to States	84.048A	PP6610E1	(112)	=	(112)
Career and Technical Education - Basic Grants to States	84.048A	PP7610H1	141,403		141 402
Career and Technical Education-Basic Grants to	04.U40A	PP/010H1	141,403	-	141,403
States	84.048A	PN7610H1	12,030	_	12,030
Idaho State Department of Education			,		,
Mathematics and Science Partnerships	84.366	12MSP17	27,379	-	27,379
Boise State Univerisity					
Mathematics and Science Partnerships	84.366	7274-D	3,621	-	3,621
Boise State University	04.2670	7504 B	27.740		27.740
Supporting Effective Instruction State Grant U.S. Department of Education Total	84.367B	7504-B	37,749	161 390	37,749
O.S. Department of Education Total			569,545	161,289	730,834
U.S. Department of Health & Human Services					
Idaho State Department of Health & Welfare					
Foster Care - Title IV-E	93.658	KC252100 Amendment 2	314	-	314
Social Services Block Grant	93.667	KC252100 Amendment 2	16	=	16
Foster Care - Title IV-E	93.658	KC252100 Amendment 3	54,951	-	54,951
Social Services Block Grant	93.667	KC252100 Amendment 3	(2,683)	-	(2,683)
Idaho Office of Drug Policy	02.050		47.200		47.200
Substance Abuse Block Grant	93.959	None	17,388		17,388
U.S. Department of Health & Human Services Total			69,986		69,986
Corneration for National and Community Service					
Corporation for National and Community Service Serve Idaho					
AmeriCorps	94.006	16AC184954	87,637	-	87,637
Corporation for National and Community Service Total		_3,,020,357	87,637		87,637
			57,037		07,037
TOTAL FEDERAL EXPENDITURES			1,175,099	19,885,948	21,061,047
			,,		,,•

### University of Idaho

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR THE	YEAR	ENDED	JUNE	30.	2017

	Federal		Passed	Direct	Pass-Through	Direct Non-	Pass-Through	m 4 1 m 1 1
Federal Grantor/Pass-Through Grantor/Program or Cluster Title	CFDA Number	Pass-Through Entity ID Number	Through to Subrecipients	Research Expenditures	Research Expenditures	Research Expenditures	Non-Research Expenditures	Total Federal Expenditures
reactar Grantot/rass-1moigh Grantot/110gram of Claster Title	rumber	Tass-Through Entity 10 Pulliber	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
gapp, at .								
CCDF - Cluster DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
Child Care and Development Block Grant								
Idaho Dept. of Health & Welfare	93.575	WC069400	263,737	-	-	-	40,244	40,244
Idaho Dept. of Health & Welfare	93.575	WC082000	2,466,536	-	-	-	4,723,102	4,723,10
Idaho Dept. of Health & Welfare	93.575	WC082000 MOD 1	-	-	-	-	3,025	3,025
Total DHHS Pass-Through Programs			2,730,273	-	-	-	4,766,371	4,766,37
Total CCDF Cluster			2,730,273				4,766,371	4,766,37
Drinking Water State Revolving Fund - Cluster								
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs								
Capitalization Grants for Drinking Water State Revolving Funds	66.468	0.557					1,332	1,332
Idaho Department of Environmental Quality Idaho Department of Environmental Quality		K095	-				3,649	3,649
Total EPA Pass-Through Programs	00.408	K073	-		-	-	4,981	4,981
Training War Corn III Print							4.001	4.00
Total Drinking Water State Revolving Fund Cluster			•	-	-	-	4,981	4,981
Employment Service - Cluster								
DEPARTMENT OF LABOR Pass Through Programs								
Employment Service/Wagner-Peyser Funded Activities								
Idaho Department of Labor	17.207	16382B PO 170117	-	-	-	-	10,000	10,000
Total DOL Pass-Through Programs			-	-	-	-	10,000	10,000
Total Employment Service Cluster							10,000	10,000
10ш етриутен зегчее симег							10,000	10,000
Research & Development - Cluster								
DEPARTMENT OF AGRICULTURE Direct Programs								
Department of Agriculture, Other	10.							
AGRICULTURE RESEARCH SERVICE			33,395	300,197	-	-	-	300,197
			33,395		-	-	-	
Agricultural Research-Basic and Applied Research	10.001		33,395	300,197 1,394,090	-	-	-	300,197 1,394,090
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE	10.001		33,395	1,394,090	-	-	-	1,394,090
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care	10.001 10.025		33,395	1,394,090 810,741	-	-	-	1,394,090 810,741
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control	10.001		33,395 - - -	1,394,090	- - -	- - -	- - -	1,394,090 810,741
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care	10.001 10.025		33,395	1,394,090 810,741	- - -	-		1,394,090
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control AGRICULTURAL MARKETING SERVICE	10.001 10.025 10.028		33,395	1,394,090 810,741 47,877		-	-	1,394,090 810,741 47,877 24,949
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants	10.001 10.025 10.028 10.170 10.200		33,395	1,394,090 810,741 47,877 24,949 147,523	- - - - -	-	-	1,394,090 810,741 47,877 24,949 147,523
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research	10.001 10.025 10.028 10.170 10.200 10.202		- - -	1,394,090 810,741 47,877 24,949 147,523 648,833	-	- - - -	-	1,394,090 810,741 47,877 24,949 147,523 648,833
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act	10.001 10.025 10.028 10.170 10.200 10.202 10.203		- - -	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628		- - - - - - -	-	1,394,090 810,741 47,877 24,949 147,522 648,833 2,647,628
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill  NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207		33,842	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651	-	- - - - - - - - - - - - - - - - - - -	-	1,394,090 810,741 47,877 24,949 147,522 648,833 2,647,624
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill  NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303		- - -	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589	-	-	-	1,394,090 810,74 47,87' 24,94' 147,52: 648,83' 2,647,62' 89,65 109,58'
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303		33,842	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577	-	-	-	1,394,090 810,74 47,87' 24,94' 147,52; 648,83; 2,647,62; 89,65 109,58' 17,57'
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill  NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative Agriculture and Food Research Initiative (AFRI)	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303 10.309 10.309		33,842 - 32,510 - 1,816,325	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577 4,102,311	-	-	-	1,394,090 810,74 47,87' 24,949 147,52' 648,83' 2,647,62' 89,65 109,58' 17,57' 4,102,31'
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative Agriculture and Food Research Initiative (AFRI) Biomass Research and Development Intiative Competitive Grants Program (BRDI)	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303		33,842	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577	-	-		1,394,09 810,74 47,87 24,94 147,52 648,83 2,647,62 89,65 109,58 17,57 4,102,31
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill  NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative Agricultura God Research Initiative (AFRI)	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303 10.309 10.309		33,842 - 32,510 - 1,816,325	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577 4,102,311	-	-	-	1,394,09 810,74 47,87 24,94' 147,52 648,83 2,647,62 89,65 109,58' 17,57' 4,102,31 42,65
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative Agricultura and Food Research Initiative (AFRI) Biomass Research and Development Initiative Competitive Grants Program (BRDI) THE OFFICE OF THE CHIEF ECONOMIST Agricultural Market and Economic Research FOREST SERVICE	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303 10.309 10.310 10.312		33,842 - 32,510 - 1,816,325	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577 4,102,311 42,652 39,964	-		-	1,394,09 810,74 47,87 24,94 147,52 648,83 2,647,62 89,65 109,58 17,57 4,102,31 42,65
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill  NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative Agriculture and Food Research Initiative (AFRI) Biomass Research and Development Initiative Competitive Grants Program (BRDI) THE OFFICE OF THE CHIEF ECONOMIST Agricultural Market and Economic Research FOREST SERVICE Forest Health Protection	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303 10.309 10.310 10.310		33,842 - 32,510 - 1,816,325	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577 4,102,311 42,652		-		1,394,09 810,74 47,87 24,94 147,52 648,83 2,647,62 89,65 109,58 17,57 4,102,31 42,65
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill  NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative Agriculture and Food Research Initiative (AFRI) Biomass Research and Development Initiative Competitive Grants Program (BRDI) THE OFFICE OF THE CHIEF ECONOMIST Agricultural Market and Economic Research FOREST SERVICE Forest Health Protection FOREIGN AGRICULTURAL SERVICE	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303 10.309 10.310 10.312 10.290 10.680		33,842 - 32,510 - 1,816,325	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577 4,102,311 42,652 39,964 568,395		-		1,394,09 810,74 47,87 24,94 147,52 648,83 2,647,62 89,65 109,58 17,57 4,102,31 42,65 39,96
Agricultural Research- Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill  NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative Agriculture and Food Research Initiative (AFRI) Biomass Research and Development Initiative Competitive Grants Program (BRDI) THE OFFICE OF THE CHIEF ECONOMIST Agricultural Market and Economic Research FOREST SERVICE Forest Health Protection FOREIGN AGRICULTURAL SERVICE Scientific Cooperation and Research	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303 10.309 10.310 10.312		33,842 - 32,510 - 1,816,325	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577 4,102,311 42,652 39,964				1,394,09 810,74 47,87 24,94 147,52 648,83 2,647,62 89,65 109,58 17,57 4,102,31 42,65 39,96
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill  NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative Agriculture and Food Research Initiative (AFRI) Biomass Research and Development Initiative Competitive Grants Program (BRDI) THE OFFICE OF THE CHIEF ECONOMIST Agricultural Market and Economic Research FOREST SERVICE Forest Health Protection FOREIGN AGRICULTURAL SERVICE Scientific Cooperation and Research NATURAL RESOURCES CONSERVATION SERVICE	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303 10.309 10.310 10.312 10.290 10.680		33,842 - 32,510 - 1,816,325	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577 4,102,311 42,652 39,964 568,395 25,529				1,394,09 810,74 47,87 24,94 147,52 648,83 2,647,62 89,65 109,58 17,57 4,102,31 42,65 39,96 568,39
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill  NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative Agriculture and Food Research Initiative (AFRI) Biomass Research and Development Intiative Competitive Grants Program (BRDI) THE OFFICE OF THE CHIEF ECONOMIST Agricultural Market and Economic Research FOREST SERVICE Forest Health Protection FOREIGN AGRICULTURAL SERVICE Scientific Cooperation and Research NATURAL RESOURCES CONSERVATION SERVICE Soil & Water Conservation	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303 10.309 10.310 10.312 10.290 10.680 10.961		33,842 - 32,510 - 1,816,325	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577 4,102,311 42,652 39,964 568,395 25,529 149,807				1,394,09 810,74 47,87 24,94 147,52 648,83 2,647,62 89,65 109,58 17,57 4,102,31 42,65 39,96 568,39 25,52 149,80
Agricultural Research-Basic and Applied Research ANIMAL AND PLANT HEALTH INSPECTION SERVICE Plant and Animal Disease, Pest Control, and Animal Care Animal Damage Control  AGRICULTURAL MARKETING SERVICE Specialty Crop Block Grant Program - Farm Bill  NATIONAL INSTITUTE OF FOOD AND AGRICULTURE Grants for Agricultural Research, Special Research Grants Cooperative Forestry Research Payments to Agricultural Experiment Stations Under the Hatch Act Animal Health and Disease Research Integrated Programs Specialty Crop Research Initiative Agriculture and Food Research Initiative (AFRI) Biomass Research and Development Initiative Competitive Grants Program (BRDI) THE OFFICE OF THE CHIEF ECONOMIST Agricultural Market and Economic Research FOREST SERVICE Forest Health Protection FOREIGN AGRICULTURAL SERVICE Scientific Cooperation and Research NATURAL RESOURCES CONSERVATION SERVICE	10.001 10.025 10.028 10.170 10.200 10.202 10.203 10.207 10.303 10.309 10.310 10.312 10.290 10.680		33,842 - 32,510 - 1,816,325	1,394,090 810,741 47,877 24,949 147,523 648,833 2,647,628 89,651 109,589 17,577 4,102,311 42,652 39,964 568,395 25,529				1,394,090 810,741 47,877 24,949 147,522 648,833 2,647,628

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR	THE	YEAR	ENDED	JUNE	30.	2017

	Federal		Passed	Direct	Pass-Through	Direct Non-	Pass-Through	
Estand Constanting Through Constanting or Cluster Title	CFDA	Dans Thursday English ID N	Through to	Research	Research	Research	Non-Research	
Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Number	Pass-Through Entity ID Number	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
DEPARTMENT OF AGRICULTURE Pass Through Programs								
Department of Agriculture, Other	10.							
Western Forestry & Conservation Assn	10.	IETIC Russell H Hudson Gene Archive	-	-	-	_	-	-
Western Forestry & Conservation Assn	10.	00683L	-	-	(552)	_	-	(552)
Western Forestry & Conservation Assn	10.	00683L	-	-	3	_	-	3
Western Forestry & Conservation Assn	10.	00683M	-	-	17,512	_	-	17,512
Western Forestry & Conservation Assn	10.	00683M	-	-	543	-	-	543
National Potato Promotion Board	10.	13617	-	-	16,413	_	-	16,413
Oregon State University	10.	DA833A-A	-	-	5,079	-	-	5,079
Boise State University	10.WAIT	EARLY SETUP	-	-	13,949	-	-	13,949
AGRICULTURE RESEARCH SERVICE								
Agricultural Research-Basic and Applied Research	10.001							
Washington State University	10.001	123681 G003447	-	-	1,062	_	-	1,062
Brigham Young University	10.001	15-0454	-	_	5,526	_	_	5,526
University of Nebraska	10.001	25-6235-0275-006	-	-	1,000	_	-	1,000
ANIMAL AND PLANT HEALTH INSPECTION SERVICE								
Plant and Animal Disease, Pest Control, and Animal Care	10.025							
Boise State University	10.025	6979-A	_	_	124,150	_	_	124,150
AGRICULTURAL MARKETING SERVICE					,			,
Specialty Crop Block Grant Program - Farm Bill	10.170							
Idaho Bean Commission	10.170	13602	_	_	492	_	_	492
Idaho Department of Agriculture	10.170	2014 Farm Bill SCBGP-FB	_	_	195	_	_	195
Idaho Potato Commission	10.170	2014 FARM BILL SCBGP-FB	_	_	49,562	_	_	49,562
Idaho Department of Agriculture	10.170	2014 Farm Bill SCBGP-FB	_	_	19,646	_	_	19,646
Idaho Department of Agriculture	10.170	2014 Farm Bill SCBGP-FB	_	_	32,424	_	_	32,424
Idaho Apple Commission	10.170	14584			64,158			64,158
Idaho Potato Commission	10.170	2014 Farm Bill SCBGP-FB	_	_	20,944	_	_	20,944
Idaho Bean Commission	10.170	14598	_	_	12,279		_	12,279
Idaho Department of Agriculture	10.170	2015 FARM BILL SCBGP-FB	-	-	37,379	-	-	37,379
Idaho Bean Commission	10.170	15496 SCBGP			53,621			53,621
Idaho Bean Commission	10.170	15550 SCBGP	-	-	53,110	-	-	53,110
Idaho Department of Agriculture	10.170	2016 SCBGP-FB	-	-	35,276	-	-	35,276
Idaho Department of Agriculture	10.170	2016 SCBGP-FB	-	-	215	-	-	215
			-	-		-	-	
Idaho Department of Agriculture	10.170	2016 SCBGP-FB	-	-	10,067 17,052	-	-	10,067 17,052
Idaho Potato Commission	10.170	16-SCBGP-ID-0034	-	-		-	-	
Idaho Potato Commission	10.170	17209 SCBGP	-	-	40,825	-	-	40,825
Idaho Eastern Oregon Onion Comm	10.170	16678	-	-	33,051	-	-	33,051
North Dakota State University	10.170	FAR026391	-	-	13,392	-	-	13,392
Idaho Nursery and Landscape Association	10.170	16660	-	-	15,122	-	-	15,122
Idaho Bean Commission	10.170	15550 SCBGP	-	-	16,785	-	-	16,785
Idaho Potato Commission	10.170	15-SCBGP-ID-0015	13,322	-	21,080	-	-	21,080
Idaho Potato Commission	10.170	15-SCBGP-ID-0015	-	-	400	-	-	400
Idaho Potato Commission	10.170	2013 FARM BILL SCBGP-FB	-	-	164	-	-	164
Idaho Potato Commission	10.170	2013 FARM BILL SCBGP-FB	-	-	32	-	-	32
Idaho Department of Agriculture	10.170	2015 SCBGP-FB	-	-	29,901	-	-	29,901
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants	10.200							
University of Washington	10.200	UWSC8215	-	-	21,969	-	-	21,969
University of California, Davis	10.200	201402878-07-UI-Hirnyck-FoodU	-	-	1,384	-	-	1,384
Washington State University	10.200	105577 G003394	-	-	5,527	-	-	5,527
University of California, Davis	10.200	201502587-09-UID-Hirnyck-FoodU	-	-	58,850	-	-	58,850
Washington State University	10.200	105577_G003658	-	-	151,775	-	-	151,775
University of Washington	10.200	UWSC8214 BPO2850	-	-	2,147	-	-	2,147
University of Washington	10.200	UWSC8211	-	-	68,067	-	-	68,067
University of Washington	10.200	UWSC8840 BPO12502	-	-	4,829	_	-	4,829
Sustainable Agriculture Research and Education	10.215							
Montana State University	10.215	G193-16-W5904	-	-	831	-	-	831
Utah State University	10.215	150893-00001-173	9,145	-	26,270	-	-	26,270
Washington State University	10.215	124974 G003582	-	-	981	-	-	981
Utah State University	10.215	150893-00001-173	-	_	20,612	-	-	20,612
Utah State University	10.215	120833019-134	_	_	5,305	_	_	5,305
Community Food Projects	10.225				2,500			2,505
Oregon State University	10.225	170348	_	_	4,129	_	_	4,129
Homeland Security_Agriculture	10.304				7,129			7,129
Univ of California Davis	10.304	201303063-07			5,551			5,551
Univ of California Davis	10.304	201303063-07	-	-	11,000	-	-	11,000
Univ of Canfornia Davis	10.304	401003/74-U/	-	-	11,000	-	-	11,000

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2017

al Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non- Research Expenditures	Pass-Through Non-Research Expenditures	Total Fed Expenditu
Specialty Crop Research Initiative	10,309							
Cornell University	10.309	73999-10424	_	_	67,356	_	_	67.
University of Wisconsin	10.309	350K825	78,336	_	81,929	_	_	81
University of Wisconsin	10.309	350K825		_	3,582	_	_	3
Washington State University	10.309	123535 G003384	_	_	15,297	_	_	15
Cornell University	10.309	73999-10424		_	213,928	_		213
Cornell University	10.309	73999-10424			80,407			8
Cornell University	10.309	73999-10424	-	-	27,763	-	-	2
Cornell University	10.309	73999-10424	-	-	11,548	-	-	1
		125970-G003586	-	-		-	-	
Washington State University	10.309		-	-	532	-	-	
Washington State University	10.309	125970-G003586	-	-	8,095	-	-	
Cornell University	10.309	79611-10749	-	-	3,618	-	-	
Agriculture and Food Research Initiative (AFRI)	10.310							
Utah State University	10.310	151160-00001-122	-	-	6,894	-	-	
University of Arkansas	10.310	UA AES 0402-82678-01 PO6822616	-	-	33,839	-	-	1
University of Nevada at Reno	10.310	UNR-14-78 114GC000085	_	-	28,985	-	_	
Washington State University	10.310	115375 G002917	-	-	30,732	-	-	
University of Missouri	10.310	C0054406-3	_	_	48,231	_	_	
Univ of California Davis	10.310	201015718-13	_	_	33,647	_	_	
Regents University of California Riverside	10.310	S-000471	_	_	12,296	_	_	
Auburn University	10.310	13-AGR-373036-UI			8.812			
Idaho State University	10.310	14-20A-RGE021	-	-	(1)	-	-	
			-	-		-	-	
West Virginia University	10.310	16-308-UI	-	-	46,681	-	-	
University of California, Davis		201603566-03	-	-	1,655	-	-	
University of California, Davis		201603566-03	-	-	1,617	-	-	
Washington State University	10.310	115808G002989	-	-	(109)	-	-	
Washington State University	10.310	115808G002989	-	-	23,829	-	-	
Colorado State University	10.310	G-91600-5	-	-	34,107	-	-	
Washington State University	10.310	115808G002989	-	-	6,554	-	-	
University of Washington	10.310	729775	-	-	23,293	_	-	
University of Washington	10.310	729775	_	_	116,904	_	_	1
Oregon State University	10.310	C0462A-A	_	_	9,489	_	_	
Colorado State University	10.310	G-91600-5	_	_	63,466	_	_	
Colorado State University		G-91600-5			120,968			
Colorado State University	10.310	G-91600-5			37,026			
	10.310		-	-		-	-	
Washington State University		115375 G002917	-	-	84,351	-	-	
Washington State University	10.310	115808G002989	-	-	55,016	-	-	
Michigan State University	10.310	RC105806UI	-	-	15,531	-	-	
Oregon State University	10.310	C0462A-A	-	-	72,192	-	-	
Washington State University	10.310	115808G002989	-	-	(1,538)	-	-	
Crop Protection and Pest Management Competitive Grants Program	10.329							
University of California, Davis	10.329	SA14-2309-15	-	-	1,001	-	-	
Alfalfa and Forage Research Program	10.330							
Washington State University	10.330	124210 G003390	_	_	9.080	_	_	
IE OFFICE OF THE CHIEF ECONOMIST					.,			
Agricultural Market and Economic Research	10.290							
University of Minnesota	10.290	H006035702		_	15,123			
	10.290	H005033702 H005272201	-	-	47,167	-	-	
University of Minnesota		17218	-	-	47,167 15,303	-	-	
Oregon Department of Foresty	10.290		-	-		-	-	
North Carolina St. University	10.290	2017-0513-01	-	-	94,645	-	-	
REIGN AGRICULTURAL SERVICE								
Technical Assistance for Specialty Crops Program	10.604							
National Potato Promotion Board	10.604	17221	-	-	34,476	-	-	
National Potato Promotion Board	10.604	17221	-	-	18,105	-	-	
DREST SERVICE								
Cooperative Forestry Assistance	10.664							
Idaho Department of Lands	10.664	17-301	_		30,000	_	_	
Total USDA Pass Through Programs	10.004		100,803		2,844,506			2,8
			100,000		_,5.1,550			2,0

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR TH	VEAL	PADED	TUNE	20 2017	7

FOR THE YEAR ENDED JUNE 30, 2017	E-41		Dd	Diment	D Thursh	Discort No.	D Thursunk	
	Federal CFDA		Passed Through to	Direct Research	Pass-Through Research	Direct Non- Research	Pass-Through Non-Research	Total Federal
Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Number	Pass-Through Entity ID Number	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
DEPARTMENT OF COMMERCE-Pass Through Programs								
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION								
National Oceanic and Atmospheric Administration, Other	11.							
Desert Research Institute	11.	647.7805	-	-	24,266	-	-	24,266
Climate and Atmospheric Research	11.431							
Oregon State University	11.431	NA291A-A	-	-	3,770	-	-	3,770
Oregon State University  Total DOC Pass Through Programs	11.431	NA291A-A	<del></del>		31,910 59,946	<u> </u>		31,910 59,946
Total DOC R&D					59,946			59,946
10tal DOC R&D			<u> </u>	-	59,940	-	-	59,940
DEPARTMENT OF DEFENSE Direct Programs	12.		100.261	720 151				720 151
Department of Defense, Other DEPARTMENT OF THE NAVY, OFFICE OF THE CHIEF OF NAVAL RESEARCH	12.		100,261	738,151			-	738,151
Basic and Applied Scientific Research	12.300		_	902,564			_	902,564
OFFICE OF THE SECRETARY OF DEFENSE	12.500			702,50				, o2,50 ·
Basic Scientific Research - Combating Weapons of Mass Destruction	12.351		199,399	368,441			-	368,441
Basic, Applied, and Advanced Research in Science and Engineering	12.630		-	32,384			-	32,384
DEPARTMENT OF DEFENSE U.S. ARMY MEDICAL COMMAND								
Military Medical Research and Development	12.420		-	2,087			-	2,087
DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND								
Basic Science Research	12.431		-	4,909			-	4,909
Air Force Defense Research Sciences Program NATIONAL SECURITY AGENCY	12.800		-	14,657				14,657
CyberSecurity Core Curriculum	12.905		_	53.098				53,098
Total DOD Direct Programs	12.703		299,660	2,116,291	-	-	-	2,116,291
DEPARTMENT OF DEFENSE Pass Through Programs								
Department of Defense, Other	12.							
Global Technology Connection, Inc.	12.	7124-01	_	-	121,799	_	_	121,799
Real Time Research Inc	12.	16152 - 11462012-00569592;4	-	-	48,428	-	-	48,428
DEFENSE LOGISTICS AGENCY								
Procurement Technical Assistance For Business Firms	12.002							
Nalas Engineering Services Inc.	12.002	16416 PIO 17-1519	-	-	45,000	-	-	45,000
DEPARTMENT OF THE NAVY, OFFICE OF THE CHIEF OF NAVAL RESEARCH  Basic and Applied Scientific Research	12.300							
TDA Research		GS.1281.UI.16.01			31,804			31,804
DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND	12.300	G3.1281.01.10.01		-	31,604			31,804
Basic Science Research	12.431							
Washington State University		124458 G003451	-	-	28,839		-	28,839
University of Texas at Austin	12.431	UTA14-000287	-	-	168,719	-	-	168,719
Total DOD Pass Through Programs			-	-	444,589	-	-	444,589
Total DOD R&D			299,660	2,116,291	444,589	-		2,560,880
DEPARTMENT OF THE INTERIOR Direct Programs					_	_	_	
Department of Interior, Other	15.		193,818	199,641	-	-	-	199,641
BUREAU OF INDIAN AFFAIRS					-	-	-	
Agriculture on Indian Lands	15.034		-	19,408	-	-	-	19,408
BUREAU OF LAND MANAGEMENT								
Recreation Resource Management	15.225		-	70,642	-	-	-	70,642
Invasive and Noxious Plant Management	15.230		-	51,251	-	-	-	51,251
Fish, Wildlife and Plant Conservation Resource Management Wildland Fire Research and Studies Program	15.231 15.232		25,816	524,722 298,597	-	-	-	524,722 298,597
Environmental Quality and Protection Resource Management	15.232		25,610	2,809				2,809
Challenge Cost Share	15.238			370	-	_		370
BUREAU OF RECLAMATION								
Fish and Wildlife Coordination Act	15.517		-	89,715	-	-	-	89,715
Indian Tribal Water Resources Development, Management & Protection OFFICE OF SURFACE MINING	15.519		-	8,863	-	-	-	8,863
Science and Technology Projects Related to Coal Mining and Reclamation	15.255		-	13,278				13,278
				-, ,-				-,
US FISH AND WILDLIFE SERVICE								
US FISH AND WILDLIFE SERVICE Fish and Wildlife Management Assistance	15.608		-	51,912	-	-	-	51,912
Fish and Wildlife Management Assistance Endangered Species Conservation	15.657		-	42,059	-	-	-	42,059
Fish and Wildlife Management Assistance			- - -		-	-	-	

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# SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2017

FOR THE YEAR ENDED JUNE 30, 201	FOR THE	YEAR	ENDED	JUNE	30.	. 201
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DEPARTMENT OF HE IN 1908 For Browning Programs of Ministry, Other Process's Conservation Asso   15	FOR THE YEAR ENDED JUNE 30, 2017 Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non- Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Assistance to State Water Recomme Recomb Entendes   15.00   1.0	U.S.GEOLOGICAL SURVEY									
Salitania Congrains Celebria Veging Program   Salitania Congrains Contact Main Veging   Salitania Congrain Congrains Contact Main Veging   Salitania Congrain Congrains Contact Main Veging   Salitania Congrain Congrains Congrain Congrains Congrain Congrains Congrain Congr			15.805		-	57,390	-	-	-	57,390
Congrame Research Linni Program   15-25   2013-75   20			15.808		-	25,783	-	-	-	25,783
NATIONAL PARK SURVICE  Comp Brown had Training Pageons—Recorded the National Park System  PARTIAL FOR THE PARTIAL PROPERTY STATE AND A TOTAL PARTIAL P	National Cooperative Geologic Mapping Program				-		-	-	-	152,235
Column			15.812		-	270,575	-	-	-	270,575
Part   Part										
### PRICE NATION OF THE NATION OF THE WORLD For Every & Conservation Assume		ational Park System	15.945		219 634					284,122 2,279,184
Department of Interior, Older   Security & Conservation Ason   15.   ETIC Record III Hadron Gene Archive   1.   1.   1.   1.   1.   1.   1.   1	DEPARTMENT OF THE INTERIOR Pass Through Programs				,	_,,				_,_,,,
Montan Footsay & Conservation Asset   15.   EFTC Result Halsons Geen Archive			15							
Section   Program   Prog		Western Forestry & Conservation Assn		IETIC Russell H Hudson Gene Archive	_	_	3	_	_	3
Section   Sect					_	_		-	_	(159)
Mettern Festery's & Connervation Asson   15.000   14.00					_	_		-	_	1
US FISH AND WILLUER SREWCE  Sport Fish Restoration Program  North Daksta Gance & Fish Dept   15.605   16999   1 15.209   1.000			15.	00683M	-	-	4,636	-	-	4,636
Sport Fish Restoration Program   15.05   19.09   15.00   19.09   15.00   19.	,	Western Forestry & Conservation Assn	15.	00683M	-	-	144	-	-	144
North Dakon Gunna & Fish Dapter mont of Fish Agri Days (15.05) 14.099 (15.05) 2.066 (1	US FISH AND WILDLIFE SERVICE									
Woming Came and Finh Department   15.05   469	Sport Fish Restoration Program									
Fish and Wildlife Management Assistance					-	-		-	-	19,259
Fish and Wiklifier Management Assistance					-	-		-	-	50,266
Middle Restoration and Basic Hunter Education   15.00   15.0		North Dakota Game & Fish Dept		16499	-	-	(6,426)	-	-	(6,426)
Willife Resionation and Basic Hunter Education		N. J. LEWIS CO., LANSING P. L. J.		000445054055			20.050			20.050
Maibo Department of Fish & Game   15.61   14.54   HillQRUIJ79 Letter   4.61   5.61   5.65		National Fish and Wildlife Foundation		0804.15.051055	-	-	30,850	-	-	30,850
Cooperaine Endangered Species Conservation Fund   Section   Sect	Wildlife Restoration and Basic Hunter Education	Idela December of Fish & Com-		1424 11HODU1570 L 1 6 16			20.601			29,691
Cooperative Endangered Species Conservation Fundament of Wildlife and Fisheries					-	-		-	-	54,509
Louisian Department Wildlife and Fisheries   5.61   5.00027423		oregon Department of Fish & whome		194-13	-	-	34,309	-	-	34,309
Migratory Bird Joint Ventures		siana Department of Wildlife and Fisheries		2000227423	_	_	28 251	_	_	28,251
Nebraska Game & parks Commission   15.637   15.630   - 1,436   -		statut Department of Witdine and Fisheries		2000221423			20,231			20,231
Endangered Species - Candidate Conservation Action Purs		Nebraska Game & parks Commission		15630	_	_	1.436	_	_	1,436
Mestern Association of Fish and Wildlife Agencies   15.60		*	15.660							
Mestern Association of Fish and Wildlife Agencies		rn Association of Fish and Wildlife Agencies	15.660	SC-C-17-01	-	-	8,632	_	-	8,632
U.S. Geological Survey_Research and Data Collection    15.80    15.80			15.670							
U.S. Geological Survey_Research and Data Collection		rn Association of Fish and Wildlife Agencies	15.670	SBSI-C-17-02	-	-	31,822	-	-	31,822
Desert Research Institute   15.80   44.562    -   25,110   -   -   25,110   -   -   -   25,110   -   -   -   -   -   -   -   -   -										
National Climate Change and Wildlife Science Center	U.S. Geological Survey_ Research and Data Collection									
University of Washington    15.820   WSC 8135 BPO 1412   -   (1)   -   -   (1)   -   -   (1)   -     -   (1)   -     (1)   -     (1)   -     (1)   -     (1)		Desert Research Institute		646-5621	-	-	25,110	-	-	25,110
15.820   G296A-A   41.558   - 134.928       -   -   -   -   -	National Climate Change and Wildlife Science Center	II CW II.		LINUSC 0125 PRO 1412			(1)			(1)
15.820   62.98A-A   18.373   142.712   -   -					41 550	-		-	-	(1) 134.928
Coregon State University   15.820   GS322A-A   -   -   (1,090)   -   -     (1,090)   -   -     (1,090)   -   (1,090)   -						-		-	-	142,712
15.82   GS240BA   -   5,955   -   -								_		(1,090)
15.82   GS240B-A MOD 8						_		_	_	5,955
Total DOI Pass Through Programs   59,931 - 710,380					_	_		_	_	149,851
DEPARTMENT OF TRANSPORTATION Direct Programs  RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION  University Transportation Centers Program  20.701  982.053  1,205.478   Total DOT Direct Programs  PEPARTMENT OF TRANSPORTATION Pass Through Programs  RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION  Department of Transportation, Other  20.	Total DOI Pass Through Programs				59,931	-	710,380	_	-	710,380
DEPARTMENT OF TRANSPORTATION Direct Programs  RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION  University Transportation Centers Program  20.701  982.053  1,205.478   Total DOT Direct Programs  PEPARTMENT OF TRANSPORTATION Pass Through Programs  RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION  Department of Transportation, Other  20.	Total DOI R&D				279,565	2,279,184	710,380			2,989,564
University Transportation Centers Program         20.701         982,053         1,205,478         -         -         -           Total DOT Direct Programs           DEPARTMENT OF TRANSPORTATION Pass Through Programs           RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION           Department of Transportation, Other         20.	DEPARTMENT OF TRANSPORTATION Direct Programs				. ,	, , , , , ,				, <u>,</u>
Total DOT Direct Programs  DEPARTMENT OF TRANSPORTATION Pass Through Programs RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION Department of Transportation, Other  20.			20.701		082.052	1 205 479				1,205,478
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION  Department of Transportation, Other 20.			20.701				-	-	-	1,205,478
University of Alaska 20 UAF 16,0013 P00494206 - 22 018	RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION									
Oniversity of ridaska 20. Oni 10-00131 C047-4200 22,710		University of Alaska	20.	UAF 16-0013 PO0494206	-	-	22,918	-	-	22,918

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2017

FOR THE	YEAR	ENDED	JUNE 30.	. 2017

FOR THE YEAR ENDED JUNE 30, 2017	Federal CFDA		Passed Through to	Direct Research	Pass-Through Research	Direct Non- Research	Pass-Through Non-Research	
Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Number	Pass-Through Entity ID Number	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
FEDERAL HIGHWAY ADMINISTRATION								
Highway Planning and Construction	20.205							
Idaho Transportation Department		UI-15-03	_	_	27,614	_	-	27,614
Idaho Transportation Department	20.205	6361	-	_	7,248	_	_	7,248
Idaho Transportation Department	20.205	UI-14-02	_	_	· -	_	-	-
Idaho Transportation Department	20.205	UI-14-03	_	_	1,239	_	-	1,239
Idaho Transportation Department	20,205	UI-15-02	_	_	61,017	_	_	61,017
Idaho Transportation Department	20.205	UI-15-04	_		102,785	_	-	102,785
Idaho Transportation Department	20.205	UI-16-01	_	_	44,838	_	_	44,838
Idaho Transportation Department	20.205	UI-16-04	_	_	24,259	_	_	24,259
Idaho Transportation Department	20.205	UI-16-03	_	_	52,474	_	_	52,474
Idaho Transportation Department	20.205	UI-16-02	_	_	30,570	_	_	30,570
Washington State University	20.205	126886 G003551		_	31,070	_	_	31,070
Idaho Transportation Department	20.205	UI-17-02			22,499			22,499
Idaho Transportation Department	20.205	UI-17-01	-	-	24,958	-	-	24,958
			-	-		-	-	
Boise State University	20.205	7458-A	-	-	18,071	-	-	18,071
Idaho Transportation Department	20.205	UI-17-03 RP 266	-	-	4,984	-	-	4,984
Idaho Transportation Department	20.205	UI-15-05	-	-	34,719	-	-	34,719
University Transportation Centers Program	20.701							
University of Washington		UWSC8235 BPO3863	-	-	75,206	-	-	75,206
University of Washington		UWSC8235 BPO3863	-	-	8,949	-	-	8,949
University of Washington	20.701	UWSC8235 BPO3863	-	-	22,206	-	-	22,206
University of Washington	20.701	UWSC8235 BPO3863	-	-	69,782	-	-	69,782
University of Washington	20.701	UWSC8235 BPO3863	-	-	32,379	-	-	32,379
University of Washington	20.701	UWSC8235 BPO3863	-	-	13,876	-	-	13,876
University of Washington	20.701	UWSC8235 BPO3863	-	_	10,704	_	_	10,704
University of Washington	20.701	UWSC8235 BPO3863	_	_	58,971	_	_	58,971
University of Washington	20.701	UWSC8235 BPO3863	_	_	21,318	_	_	21,318
University of Washington	20.701	UWSC8235 BPO3863	_	_	15,844	_	_	15,844
University of Washington	20.701	UWSC8235 BPO3863	_	_	5,499	_	_	5,499
University of Washington	20.701	UWSC8235 BPO3863	_	_	13,520	_	_	13,520
PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION	20.701	C 115C0255 B1 05005			13,520			15,520
Interagency Hazardous Materials Public Sector Training and Planning Grants	20.703							
Nez Perce Tribal	20.703	16697	_	_	35,277	_	_	35,277
Total DOT Pass Through Programs			-	-	894,794	-	-	894,794
Total DOT R&D			982,053	1,205,478	894,794	-		2,100,272
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Direct Programs								
NASA, Other	43.		158,521	237,095	_	_	_	237,095
Science	43.001		256,108	1,249,127	_	_	_	1,249,127
Education	43.008		248,353	789,945	_	_	_	789,945
Cross Agency Support	43.009		240,333	95,690				95,690
Space Technology	43.009		-	20,754	-	-	-	20,754
Total NASA Direct Programs	43.012		662,982	2,392,611				2,392,611
-			002,982	2,392,011	-	-	-	2,392,011
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs  NASA, Other	43.							
	43. 43.	1407200 PO 242100			89,749			89,749
University of Arizona		1407200 PO 243109	-	-		-	-	
Cornell University	43.	62002-10571	-	-	15,786	-	-	15,786
Jet Propulsion Laboratories	43.	1512214	-	-	25,711	-	-	25,711
Science	43.001							
Jet Propulsion Laboratories	43.001	1532784	-	-	14,304	-	-	14,304
Cornell University	43.001	70263-10524	-	-	44,341	-	-	44,341
Jet Propulsion Laboratories	43.001	1544672	-	-	8,614	-	-	8,614
Jet Propulsion Laboratories	43.001	1538705	-	-	(1,803)	-	-	(1,803
University of Maryland	43.001	Z6880001 PO14655	-	-	54,820	-	-	54,820
University of Maryland	43.001	19612-Z6914002	-	-	57,389	-	-	57,389
South Dakota State University	43.001	3TB601	-	-	19,359	-	-	19,359
University of Colorado	43.001	1551865	-	-	1,069	-	-	1,069
SETI Institute	43.001	SC 3152	_	-	18,502	_	_	18,502
Exploration	43.003	-			,/2			,
Georgia Institute of Technology		RH412-G3	_	_	2,060			2,060
	.5.005				349,901			349,901
Total NASA Pass Through Programs			-	-	349,901	-	-	347,701
Total NASA Pass Through Programs  Total NASA R&D			662,982	2,392,611	349,901			2,742,512

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#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR TI	HE YEA	AR EI	NDED	JUNE	30.	2017

al Grantor/Pass-Through Grantor/Program or Cluster Title		Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non- Research Expenditures	Pass-Through Non-Research Expenditures	Total Fe
IONAL FOUNDATION ON THE ARTS AND THE HUMAN	IITIES Pass Through Programs								
NATIONAL ENDOWMENT FOR THE HUMANITIES									
Promotion of the Humanities_Federal/State Partnership		45.129							
	Idaho Humanities Council		2017031	-	-	935	-	-	
	Idaho Humanities Council	45.129	2015050	-	-	1,958	-	-	
Total NFAH Pass Through Programs				-	-	2,893	-	-	2
Total NFAH R&D				-	-	2,893			
IONAL SCIENCE FOUNDATION Direct Programs									
Engineering Grants		47.041		42,370	315,460	-	-	-	31:
Mathematical and Physical Sciences		47.049		-	210,019	-	-	-	21
Geosciences		47.050		116,472	1,167,962	-	-	-	1,16
Computer and Information Science and Engineering		47.070		-	51,472	-	-	-	5
Biological Sciences		47.074		158,441	1,596,646	-	-	-	1,59
Social, Behavioral, and Economic Sciences		47.075		175,489	406,304	-	-	-	40
Education and Human Resources		47.076		144,928	1,960,646	-	-	-	1,96
Polar Sciences		47.078		-	69,159	-	-	-	6
International Science and Engineering (OISE)		47.079		155,389	610,917	-	-	-	61
Office of Cyberinfrastructure		47.080		3,121,717	5,016,507	-	-	-	5,01
Total NSF Direct Programs				3,914,806	11,405,092	-	-	-	11,40
IONAL SCIENCE FOUNDATION Pass Through Programs		47.049							
Mathematical and Physical Sciences			TOO OO O T TT			24.505			
	Southwest Research Institute		J99092LW	-	-	21,606	-	-	
Geosciences		47.050							
	University of Notre Dame		20231UI	-	-	34,714	-	-	
	University of Texas at Austin		UTA13-000935	-	-	38,092	-	-	
Computer and Information Science and Engineering		47.070							
	Syracuse University		28701-04184-S01	-	-	53,517	-	-	
Biological Sciences		47.074							
	Michigan State University		61-2075UI	-	-	131,131	-	-	1
	Northern Arizona University		1003017-07	-	-	16,214	-	-	
	Michigan State University		61-2075UI	-	-	27,124	-	-	
	Michigan State University		61-2075UI	-	-	5,020	-	-	
	Michigan State University		61-2075UI	-	-	9,058	-	-	
	Michigan State University		61-2075UI	-	-	5,205	-	-	
	Michigan State University		61-2075UI	-	-	8,509	-	-	
	Michigan State University		61-2075UI	-	-	6,627	-	-	
	Michigan State University		61-2075UI	-	-	5,155	-	-	
	Michigan State University	47.074	61-2075UI	-	-	40,031	-	-	
	Michigan State University	47.074	61-2075UI	-	-	28,909	-	-	
	Michigan State University	47.074	61-2075UI	-	-	34,827	-	-	
	Michigan State University	47.074	61-2075UI	-	_	22,376	-	-	
	Michigan State University	47.074	61-2075UI	-	-	17,521	-	-	
	Michigan State University	47.074	61-2075UI	-	_	45,150	-	-	
	Michigan State University	47.074	61-2075UI	_	_	58,832	_	-	
	Michigan State University	47.074	61-2075UI	_	_	18,720	_	_	
	Michigan State University		61-2075UI	_	_	22,977	_	_	
	Michigan State University		EARLY SETUP	_	_	2,434	_	_	
	Michigan State University		EARLY SETUP	_	_	1,573	_	_	
	Washington State University		121253G003276	_	_	70,377	_	_	
	Washington State University  Washington State University		118419G003242	-	-	71,905	-	-	
Education and Human Resources	"asimigion state University	47.074 47.076	110-17-00032-42	-	-	71,903	-	-	
and and raman resolutes	University of Rochester		416911	_	_	39,521	_	_	
	Washington State University		115393 G002948	-	-	167,451	-	-	
	Lewis-Clark State College		EARLY SETUP	-	-	8,650	-	-	
	Oregon State University		S1770A-A	-	-	49,714	-	-	
Office of Cyberinfrastructure	Oregon State Oniversity	47.076	STITIVA"A	-	-	47,/14	-	-	
	University of Alaska		UAF 14-0064/POFP41993	-	-	33,184	-	-	
Total NSF Pass Through Programs				-	-	1,096,124	-	-	1,

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

	Federal CFDA	Passed Through to	Direct Research	Pass-Through Research	Direct Non- Research	Pass-Through Non-Research	Total Federa
Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Number Pass-Through Ent		Expenditures	Expenditures	Expenditures		
DEPARTMENT OF VETERANS AFFAIRS Pass Through Programs							
Department of Veterans Affairs, Other	64.						
ZGA Architects and Planners	64. 16772	<u>-</u>	-	27,634	-	-	27,63
Total Dept of Veterans Affairs Pass Through Programs		÷	-	27,634	-	-	27,63
Total Dept of Veterans Affairs R&D		-	-	27,634	-	-	27,63
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs							
Environmental Protection Agency, Other	66.						
Tetra Tech, Inc.	66. 1130683	-	-	8,796	-	-	8,79
Total EPA Pass Through Programs		-	-	8,796	-	-	8,79
Total EPA R&D			-	8,796	-		8,79
NUCLEAR REGULATORY COMMISSION Direct Programs							
U.S. Nuclear Regulatory Commission Scholarship&Fellowship Program	77.008	-	122,331	-	-	_	122,33
Total NRC Direct Programs		-	122,331	-	-	-	122,33
Total NRC R&D			122,331	-	-	-	122,33
DEPARTMENT OF ENERGY Direct Programs							
Department of Energy, Other	81.	-	251,968	-	-	-	251,96
Office of Science Financial Assistance Program	81.049	113,033	370,799	-	-	-	370,79
University Coal Research	81.057	-	101,864	-	-	-	101,86
Nuclear Energy Research, Development & Demonstration	81.121	72,050	867,801	-	-	-	867,80
Total DOE Direct Programs	·	185,083	1,592,432	-	-	-	1,592,43

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR THE	YEAR	ENDED	JUNE	30, 2017

	Federal		Passed	Direct	Pass-Through	Direct Non-	Pass-Through	m
Grantor/Pass-Through Grantor/Program or Cluster Title	CFDA Number	Pass-Through Entity ID Number	Through to Subrecipients	Research Expenditures	Research Expenditures	Research Expenditures	Non-Research Expenditures	Total Fo
, , , , , , , , , , , , , , , , , , ,	Number	1 ass-1 in ough Entity 1D Number	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expendi
MENT OF ENERGY Pass Through Programs								
Department of Energy, Other	81.							
Columbia River Inter-Tribal	81.	V15-01 V1500140			71,004	-	-	
Columbia River Inter-Tribal	81.	C17-04	-	-	267	-	-	
Columbia River Inter-Tribal	81.	C16-06 PO # C1600640	-	-	258,587	-	-	
Columbia River Inter-Tribal	81.	C15-12 C1501240	-	-	(5,028)	-	-	
Columbia River Inter-Tribal	81.	C16-01 PO C16900140	-	-	50,519	-	-	
Columbia River Inter-Tribal	81.	C17-02	-	-	31,034	-	-	
Battelle Energy Alliance LLC	81. 81.	154756 RELEASE 13 00042246 TO 00123	-	-	27,106 21,215	-	-	
Battelle Energy Alliance LLC			-	-	, .	-	-	
Battelle Energy Alliance LLC Battelle Energy Alliance LLC	81. 81.	154756 RELEASE 4 42246 Release 139	-	-	67,550 (29)	-	-	
Battelle Energy Alliance LLC  Battelle Energy Alliance LLC	81.	154756 RELEASE 18	-	-	14,435	-	-	
Battelle Energy Alliance LLC  Battelle Energy Alliance LLC	81.	154756 RELEASE 18 154756 RELEASE 14	-	-	30,700	-	-	
Battelle Energy Alliance LLC Battelle Energy Alliance LLC	81.	42246 Release 142	-	-	(2,759)	-	-	
Battelle Energy Alliance LLC	81.	154756 Release 5	-	-	136,803	-	-	
Battelle Energy Alliance LLC	81.	154756 RELEASE 20	-	-	23,965	-	-	
Battelle Energy Alliance LLC	81.	154756 Release 1	_	-	5,494	-	-	
Battelle Energy Alliance LLC	81.	154756 Release 2			55,391			
Battelle Energy Alliance LLC	81.	42246 Release 141		_	55,144	_		
Regents, University of California Berkeley	81.	7236010		_	9,345	_		
Battelle Energy Alliance LLC	81.	42246TO129	_	_	13,596	_	_	
Battelle Energy Alliance LLC	81.	154756 Release 7	_	_	9,071	_	_	
Battelle Energy Alliance LLC	81.	BMA 161628 RELEASE 2	_	_	62,858	_	_	
Battelle Energy Alliance LLC	81.	BMA 161628 RELEASE 1	_	_	65,009	_	_	
Battelle Energy Alliance LLC	81.	154756 Release 9	_	_	44,266	_	_	
GE Global Research	81.	16263 PO 401052279	_	_	37,500	_	_	
Battelle Energy Alliance LLC	81.	154756 RELEASE 10	_	_	6,097	_	_	
Battelle Energy Alliance LLC	81.	127434	111,046	_	182,918	_	_	
Battelle Energy Alliance LLC	81.	128504	-	_	16,741	_	_	
Argonne National Laboratory	81.	6F-31802	_	_	7,500	_	_	
Battelle Energy Alliance LLC	81.	154756 RELEASE 11	_	_	24,645	_	_	
Battelle Energy Alliance LLC	81.	154756 RELEASE 6	_	_	2,966	_	_	
Battelle Energy Alliance LLC	81.	BMA 161628 RELEASE 3	_	_	12,871	_	_	
ABB, Inc.	81.	17308	-	-	23,111	_	_	
Battelle Energy Alliance LLC	81.	154756 RELEASE 19	-	-	19,315	-	-	
Idaho Department of Fish & Game	81.	MA, UI/IDFG 09	_	-	20,734	_	_	
Kootenai Tribe	81.	MA,UI/KTOI TO QUIST-71462	-	-	33,892	-	-	
Washington Department of Fish & Wildlife	81.	15-02894	-	-	61,922	-	-	
Kootenai Tribe	81.	UI/KTOI TO 71451	-	-	42,979	-	-	
Kootenai Tribe	81.	74960	-	-	56,970	-	-	
Columbia River Inter-Tribal	81.	C17-06 PO C1700630	-	-	43,849	-	-	
Battelle Energy Alliance LLC	81.	154756 RELEASE 9	-	-	33,753	-	-	
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	17,731	-	-	
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	9,933	-	-	
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	5,299	-	-	
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	(6,554)	-	-	
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	195	-	-	
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	3,994	-	-	
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	4,662	-	-	
Office of Energy Resources	81.	17182	-	-	9,172	-	-	
Battelle Energy Alliance LLC	81.	154756 RELEASE 8	-	-	40,734	-	-	
Oak Ridge Institute for Science & Education	81.	IC POSTDOC FELLOWSHIP	-	-	3,236	-	-	
Columbia River Inter-Tribal	81.	C16-11 PO C1601140	-	-	44,994	-	-	
Columbia River Inter-Tribal	81.	V17-01 V1700140	-	-	466,072	-	-	
Nuclear Energy Research, Development and Demonstration	81.121							
Kansas State University	81.121	S08153	-	-	(1,954)	-	-	
Office of Science Financial Assistance Program	81.049							
Boston University	81.049	4500001723	-	-	198,293	-	-	
Washington State University	81.049	105283G002254	-	-	67,071	-	-	
			111,046		2,536,184			2.
Total DOE Pass Through Programs			111,040		2,550,10			

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2017

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R()K	THE	YEAR	ENDED	JUNE	30)	2017

	Federal		Passed	Direct	Pass-Through	Direct Non-	Pass-Through	
	CFDA		Through to	Research	Research	Research	Non-Research	
Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Number	Pass-Through Entity ID Number	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
DEPARTMENT OF EDUCATION Direct Programs								
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Indian Education Special Programs for Indian Children	84.299		_	133,726				133,72
Total Dept of Ed Direct Programs	011277		_	133,726	_	_	_	133,72
DEPARTMENT OF EDUCATION Pass Through Programs								
INSTITUTE OF EDUCATIONAL SCIENCES								
Statewide Longitudinal Data Systems	84.372							
Idaho State Board of Education	84.372	15572	-	-	12,853	-	-	12,85
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Mathematics and Science Partnerships	84.366							
Idaho State Department of Education	84.366	N00027578	-	-	3,208	-	-	3,20
OFFICE OF POSTSECONDARY EDUCATION								
College Access Challenge Grant Program	84.378							
Idaho State Board of Education	84.378	15673	-	-	(17)		-	(1)
Total Dept of Ed Pass Through Programs			-	-	16,044	-	-	16,04
Total Dept of Ed R&D				133,726	16,044			149,77
Total Dept of Di Ned				133,720	10,044		-	179,77
DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs								
Department of Health & Human Services, Other	93.		-	36,756	-	-	-	36,75
NATIONAL INSTITUTES OF HEALTH				****				
Oral Diseases and Disorders Research	93.121		6,074	65,401	-	-	-	65,40
Human Genome Research	93.172		-	348,891	-	-	-	348,89
National Center for Research Resources	93.389		-	237,787	-	-	-	237,78
Allergy, Immunology and Transplantation Research	93.855		73,995	188,584	-	-	-	188,58
Biomedical Research and Research Training	93.859		2,089,806	6,268,611	-	-	-	6,268,61
Vision Research	93.867		19,679	520,588	-	-	-	520,58
CENTERS FOR DISEASE CONTROL AND PREVENTION								
Occupational Safety and Health Program	93.262		-	310,935	-	-	-	310,93
Total DHHS Direct Programs			2,189,554	7,977,553	-	-	-	7,977,55
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
NATIONAL INSTITUTES OF HEALTH	00.040							
Mental Health Research Grants	93.242	1 class			40.744			40.56
Behavior Imaging Solutions		16175B	-	-	10,766	-	-	10,76
Advanced MRI Technologies Inc.	93.242	R44MH122210-UIDAHO	-	-	4,710	-	-	4,71
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286	16175			10.160			12.16
Behavior Imaging Solutions Research Infrastructure Programs	93.286 93.351	16175	-	-	12,168	-	-	12,16
Texas Biomedical Research Institute	93.351	17-04583.005			53,239			53,23
Nursing Research	93.361	17-04383.003	-	-	33,239	-	-	33,23
University of Maryland	93.361	10017586/251 PO SR00004277			50,933			50,93
Allergy, Immunology and Transplantation Research	93.855	1001/380/231 FO 3R000042//	-	-	30,933	-	-	30,93.
Anergy, minimiology and Transplantation Research University of Maryland	93.855	101155B PO SR00003526			36,192			36,19
Indiana University	93.855	IN4689670UI PO1729829	-	-	35,409	-	-	35,40
Biomedical Research and Research Training	93.859	114400907001101729029	-	-	33,409	-	-	33,40
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-PG41-00	_		3,222	_	_	3,22
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-PG39-00			2,106			2,10
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-BS9-00			43,745			43,74
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-MG20-00	_	_	1,411	_		1,41
University of Nevada Las Vegas Board of Regents	93.859	17-746Q-UI-PG54-00	_	_	68,750	_	_	68,75
University of Florida	93.859	UF13011	_	_	24,754	_	_	24,75
CENTERS FOR MEDICARE AND MEDICAID SERVICES	,3.03,	0113011			21,731			21,75
ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	93.624							
Idaho Dept. of Health & Welfare		AC058900	195,252	_	610,528	_	_	610,52
Total DHHS Pass Through Programs			195,252	-	957,933	-	-	957,93
Total DHHS R&D			2,384,806	7,977,553	957,933	-	-	8,935,48
DEDIA DEMANNE OF HOMES AND GEGLIDIEN D D.								
DEPARTMENT OF HOMELAND SECURITY Direct Programs  Cooperating Technical Partners	97.045			22,395				22,39
Cooperating 1 echnical Partners  Total DHS Direct Programs	97.045			22,395				22,39
Total DIG Dick Tograms			-	44,393	-	-	-	44,39.

88

Total SNAP Cluster

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

		Federal		Passed	Direct	Pass-Through	Direct Non-	Pass-Through	
		CFDA		Through to	Research	Research	Research	Non-Research	Total Fede
Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Number	Pass-Through Entity ID Number	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expenditur
DEPARTMENT OF HOMELAND SECURITY Pass Through Pro	ograms								
Pre-Disaster Mitigation		97.047							
	Idaho Office of Emergency Management		PDMC-PL-005	82,575	_	131,401	_	_	131,4
	Idaho Bureau of Homeland Security	97.047	14NONE086	78,348	_	111,005			111,0
Centers for Homeland Security	ramo Barcar of Homeland Security	97.061	1110112000	70,510		111,005			111,
Concession Homeland Security	University of Alaska		P0485979	13.643	_	13,643	_	_	13,6
	University of Alaska			64.331	_	116,602	_		116.6
Total DHS Pass Through Programs	Oniversity of Autosa	77.001	10403717 RMEND 4	238,897	-	372,651	-	-	372,6
Total DHS R&D				238,897	22,395	372.651			395,0
Total BIIS ReB	-			230,077	22,373	372,031			575,0
AGENCY FOR INTERNATIONAL DEVELOPMENT Pass Thro	ugh Programs								
USAID Foreign Assistance for Programs Overseas		98.001							
	Michigan State University	98.001	RC105463	-	-	31,892	-	-	31,8
Total AID Pass Through Programs				-	-	31,892	-	-	31,8
Total AID R&D				-		31,892			31,8
				44.055.550	40.456.005	40.054.045			<b>5</b> 0.044.0
Total Research & Development Cluster				11,075,773	40,456,995	10,354,267	-		50,811,2
Student Financial Aid Cluster									
DEP OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRA	MS								
Federal Supplemental Educational Opportunity Grants		84.007		-	-	-	525,205	-	525,2
Federal Work-Study Program		84.033		-	-	-	665,408	-	665,4
Federal Perkins Loan Program-Federal Capital Contributio	ns	84.038		-	-	-	13,358,110	-	13,358,1
Federal Pell Grant Program		84.063		-	-	-	13,228,080	-	13,228,0
Federal Direct Student Loans		84.268		-	-	-	54,772,552	-	54,772,5
Total Dept of Ed Direct Programs				-	-	-	82,549,355	-	82,549,3
Total Student Financial Aid Cluster	-			-		-	82,549,355		82,549,3
	l Nutrition Assistance Program								
	ıl Nutrition Assistance Program Idaho Dept. of Health & Welfare	10.561	WC078600	_	_	-	_	207,120	207,
<u>SNAP - Cluster</u> <b>DEPARTN</b> State Administrative Matching Grants for the Supplementa		10.561 10.561	WC078600 WC078600	-	-	-	-	207,120 761,770	

Special Education (IDEA) - Cluster							
DEPARTNOFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES							
Special Education Grants to States	84.027A						
Idaho State Department of Ed	84.027A 76013	-	-	-	-	4,437	4,43
Idaho State Department of Ed	84.027A 76011	-	-	-	-	1,088	1,08
Idaho State Department of Ed	84.027A 17-5001	=	-	-	-	1,173,157	1,173,15
Idaho State Department of Ed	84.027A 76012	-	-	-	-	2,164	2,16
Idaho State Department of Education	84.027A 76014	=	-	-	-	4,639	4,63
Total Dept of Ed Pass-Through Programs		-	-	-	-	1,185,485	1,185,48
Total Special Education (IDEA) Cluster			-	-	-	1,185,485	1,185,4

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968,890

968,890

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2017

FOR THE	YEAR	ENDED	JUNE	30.	2.01

	Federal CFDA		Passed Through to	Direct Research	Pass-Through Research	Direct Non- Research	Pass-Through Non-Research	Total Federa
ederal Grantor/Pass-Through Grantor/Program or Cluster Title	Number	Pass-Through Entity ID Number	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expenditure
RIO - Cluster								
DEPARTMOFFICE OF POSTSECONDARY EDUCATION								
TRIO_Student Support Services	84.042A		-	-	-	314,039	-	314,03
TRIO_Talent Search	84.044A		-	-	-	309,954	-	309,95
TRIO_Upward Bound	84.047		-	-	-	802,181	-	802,18
TRIO_Upward Bound	84.047A		-	-	-	900,247	-	900,24
TRIO_Educational Opportunity Centers	84.066		-	-	-	240,474	-	240,47
Total Dept of Ed Direct Programs			=	=	-	2,566,895	-	2,566,89
otal TRIO Cluster			-	-		2,566,895	-	2,566,8

ums Not in a Cluster							
RTMENT OF AGRICULTURE							
Department of Agriculture, Other	10.	-			642,263	-	642,
University of Minnesota	10. H002600801	-	-	-	-	8,577	8
American Farmland Trust	10.WAIT EARLY SETUP	-	-	-	-	1,136	1
NIMAL AND PLANT HEALTH INSPECTION SERVICE							
Plant and Animal Disease, Pest Control, and Animal Care NATIONAL INSTITUTE OF FOOD AND AGRICULTURE	10.025	-			123	-	
Grants for Agricultural Research, Special Research Grants	10.200						
University of Washington	10.200 UWSC722 BPO25507	-	-	-	-	643	
Food and Agricultural Sciences National Needs Graduate Fellowship Grants Sustainable Agriculture Research and Education	10.210 10.215	(1,168)			(1,168)	-	
Utah State University	10.215 120833040-64	-	-	-	-	498	
Utah State University	10.215 200592-00001-309	-	-	-	-	21	
Utah State University	10.215 140867052-138	-	-	-	-	9,159	
Higher Education Multicultural Scholars Program	10.220	-			6,928	-	
Biodiesel	10.306	-			191,388	-	
Agriculture and Food Research Initiative (AFRI)	10.310	-	-	-	1,916	-	
Oregon State University	10.310 U0720B-I	-	-	-	-	2,408	
Beginning Farmer and Rancher Development Program	10.311	35,126	-	-	118,559	-	
National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program	10.328	23,345	-	-	91,212	-	
Oregon State University	10.328 C0494A-D	-	-	-	-	41,071	
Crop Protection and Pest Management Competitive Grants Program	10.329	-	-	-	241,132	-	
Cooperative Extension Service	10.500	-	-	-	3,066,552	-	3
Pennsylvania State University	10.500 5031-UI-UM-9802	-	-	-	-	40,689	
Kansas State University	10.500 S17114	-	-	-	-	9,845	
Kansas State University	10.500 S16082	-	-	-	-	5,977	
Kansas State University	10.500 S15058	-	-	-	-	(735)	
University of Wyoming OD AND NUTRITION SERVICE	10.500 1002203	-	-	-	-	-	
	10.558						
Child and Adult Care Food Program  Idaho State Department of Education	10.558 2901					28.102	
REST SERVICE	10.558 2901	-	-	-	-	28,102	
Cooperative Forestry Assistance	10.664						
National Fish and Wildlife Foundation	10.664 1301.15.048190	_				8.615	
Idaho Department of Lands	10.664 16-303	21,116	-	-	-	79,877	
TURAL RESOURCES CONSERVATION SERVICE	10.004 10-303	21,110	-	-	-	17,811	
Snow Survey and Water Supply Forecasting	10.907	_	_	_	2,436	_	
Environmental Quality Incentives Program	10.907		-	_	2,716	-	
Environman Quanty incentives riogram Total USDA no cluster	10.712	78,419	-		4.364.057	235,883	4.5

#### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2017

FOR THE YEAR ENDED JUNE 30, 2017
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	Federal		Passed	Direct	Pass-Through	Direct Non-	Pass-Through	
	CFDA		Through to	Research	Research	Research	Non-Research	
Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Number	Pass-Through Entity ID Number	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
DEPARTMENT OF COMMERCE								
ECONOMIC DEVELOPMENT ADMINISTRATION								
Economic Development_Technical Assistance	11.303							
Boise State University	11.303	5461-2017-A	_	_	_	-	55,538	55,538
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY								
Manufacturing Extension Partnership	11.611							
Boise State University	11.611	6474-A	-	-	-	-	64	64
Boise State University	11.611	6803-2016-C	-	-	-	-	53,792	53,792
Boise State University	11.611	6803-2017-C		-			60,295	60,295
Total DOC no cluster			-	-	-	-	169,689	169,689
DEPARTMENT OF DEFENSE								
NATIONAL SECURITY AGENCY								
Information Security Grants	12.902							
University of Washington		UWSC9456 BPO18736	-	-	-	-	22,358	22,358
GenCyber Grants Program	12.903		-			59,057	-	59,057
Total DOD no cluster			-	-	-	59,057	22,358	81,415
DEPARTMENT OF THE INTERIOR								
BUREAU OF INDIAN AFFAIRS								
Agriculture on Indian Lands	15.034		-	-	-	7,096	-	7,096
BUREAU OF LAND MANAGEMENT								
Cultural and Paleontological Resources Management	15.224		-	-	-	(1,147)	-	(1,147
Fish, Wildlife and Plant Conservation Resource Management	15.231		-			10,958		10,958
Wildland Fire Research and Studies Program	15.232	17 m 15 40					4.050	4.055
University of Nevada at Reno	15.232	UNR-17-29	-	-	-	-	1,972	1,972
U.S.GEOLOGICAL SURVEY	15,000					5.007		5,287
U.S. Geological Survey_Research and Data Collection	15.808		-	-	-	5,287 35,174	-	35,174
National Geological and Geophysical Data Preservation Program	15.814 15.815		-	-	-	33,174	-	33,174
National Land Remote Sensing_Education Outreach and Research  America View. Inc.	15.815	AV13-ID01 Mod 3					129	129
National Climate Change and Wildlife Science Center	15.820	AV13-ID01 Mod 3		-	-	100,618	129	100,618
NATIONAL PARK SERVICE	13.820		-	-	-	100,018	-	100,016
Cooperative Research and Training Programs – Resources of the National Park System	15.945		_	_	_	15,141	_	15,141
Total DOI no cluster	13.543		-	-	-	173,127	2,101	175,228
DEPARTMENT OF JUSTICE								
VIOLENCE AGAINST WOMEN OFFICE								
Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus	16.525					35,724		35,724
JUVENILE JUSTICE & DELINQUENCY PREVENTION	10.525					33,724		33,724
Juvenile Mentoring Program	16.726							
National 4-H Council	16.726	NMP 7	_	_	_	_	44,873	44,873
National 4-H Council		16132-PR	_	_	_	_	100,637	100,637
BUREAU OF JUSTICE ASSISTANCE								
John R. Justice Prosecutors and Defenders Incentive Act	16.816		_			10,122	_	10,122
Total DOJ no cluster			-	-	-	45,846	145,510	191,356
DED DE CENTRAL DE CENTRE								
DEPARTMENT OF STATE	40							
Department of State, Other	19.	224 6 772 4 772 22 22 42						
Institute of International Education	19.	3216_IDAHO_03.02.17	-	-	-	-	1,575	1,575
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS	10.400							
Academic Exchange Programs - Graduate Students	19.400	2214 IDANIO 02 10 14					<b>62</b> 000	<2.000
Institute of International Education Professional and Cultural Exchange Programs - Citizen Exchanges	19.400 19.415	3216 IDAHO 02.19.16	-	-	-	-	62,889	62,889
		UNI-10052016-1					24,269	24,269
Georgetown University Georgetown University		UNI-10032016-1 UNI-10192015-01	-	-	-	-	599	599
Total Department of State no cluster	19.413	0141-10192013-01	-	-	-	-	89,332	89,332
-							***	***
DEPARTMENT OF TRANSPORTATION								
FEDERAL HIGHWAY ADMINISTRATION (FHWA)								
Highway Planning and Construction	20.205							
Idaho Transportation Department	20.205	6423	_	_	_	-	30,576	30,576
Idano Transportation Department							30,576	30,576

FOR THE YEAR ENDED JUNE 30, 2017	Federal		Passed	Direct	Pass-Through	Direct Non-	Pass-Through	
	CFDA		Through to	Research	Research	Research	Non-Research	Total Federal
Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Number	Pass-Through Entity ID Number	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
DEPARTMENT OF TREASURY								
INTERNAL REVENUE SERVICE								
Low-Income Taxpayer Clinics	21.008		-	-	-	143,590	-	143,590
Total - Department of Treasury no cluster			-	-	-	143,590	-	143,590
FEDERAL COMMUNICATION COMMISSION								
Federal Communication Commission, Other	32.		_			58,469	_	58,469
Total FCC no cluster			-	-	-	58,469		58,469
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES  National Foundation on the the Arts & Humanities, Other	45.							
Idaho Commission on the Arts	45.	4315AE(2)-17	_	_	_	_	4,413	4,413
Idaho Commission on the Arts	45.	4315AE(2)-17	_	_			4,203	4,203
Idaho Commission on the Arts	45.	3526ET-17					3,585	3,585
NATIONAL ENDOWMENT FOR THE ARTS	43.	3320E1-1/	-	-	-	-	3,383	3,383
	45.025							
Promotion of the Arts_Partnership Agreements	45.025	TW201 (00224					2.250	2.250
Western States Arts Federation	45.025	TW201600224	-	-	-	-	2,250	2,250
Western States Arts Federation	45.025	TW201600244	-	-	-	-	2,125	2,125
NATIONAL ENDOWMENT FOR THE HUMANITIES								
Promotion of the Humanities_Federal/State Partnership	45.129							
Idaho Humanities Council	45.129	2017030	-	-	-	-	1,407	1,407
Idaho Humanities Council	45.129	2015043	-	-	-	-	1,083	1,083
Idaho Humanities Council	45.129	2015046	-	-	-	-	322	322
Promotion of the Humanities_Division of Preservation and Access	45.149		-			544	-	544
Total Nat'l Foundation on the Arts & Humanities no cluster			-	-	-	544	19,388	19,932
ENVIRONMENTAL PROTECTION AGENCY OFFICE OF THE ADMINISTRATOR Environmental Education Grants	66.951		6,759			6,094		6,094
Total EPA no cluster	00.551		6,759			6,094		6,094
20th 22.12 at Charles			0,757			0,07.		0,07
DEPARTMENT OF ENERGY								
Department of Energy, Other	81.							
Battelle Energy Alliance LLC	81.	154756 RELEASE 16					9,262	9,262
Battelle Energy Alliance LLC	81.	154756 RELEASE 3	-	-	-	-	433,195	433,195
Battelle Energy Alliance LLC	81.	154756 RELEASE 5 154756 RELEASE 15	-	-	-	-	1,175,190	1,175,190
	81.117	134/30 KELEASE 13	-	-	-	-	1,175,190	1,173,190
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance		5212 P					102.297	102.297
Boise State University	81.117	5212-B	-	-	-	-		
Boise State University	81.117	7328-A	-	-	-	-	33,793	33,793
Boise State University  Total DOD no cluster	81.117	5212-B		-	-		9,215 1,762,952	9,215 1,762,952
Total DOD no cluster			-	-	_	_	1,702,932	1,702,932
DEPARTMENT OF EDUCATION								
Department of Education, Other	84.							-
National Writing Project	84.	92-ID01-SEED2016-ILI	6,044	-	-	-	13,152	13,152
OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION								
Career and Technical Education Basic Grants to States	84.048A							
Idaho Career and Technical Education	84.048A	PL6665 C1	-	-	-	-	2,207	2,207
Idaho Career and Technical Education	84.048A	PL7665 C1	-	-	-	-	36,363	36,363
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Title I Grants to Local Educational Agencies	84.010							-
Idaho State Department of Education	84.010	16-4022					55,394	55,394
1	84.010	ISDE FY17 ID Building Cap Fed.					377,565	377,565
Idaho State Department of Education	84.149A		-	-	-	416,829	-	416,829
						-,		-,
Migrant Education_College Assistance Migrant Program	84.287				_		133,130	133,130
Migrant Education_College Assistance Migrant Program Twenty-First Century Community Learning Centers	84.287 84.287	17-7200	_					155,150
Migrant Education_College Assistance Migrant Program Twenty-First Century Community Learning Centers Idaho State Department of Ed	84.287	17-7200	-	-		_	155,150	
Migrant Education_College Assistance Migrant Program Twenty-First Century Community Learning Centers  Idaho State Department of Ed  Mathematics and Science Partnerships	84.287 84.366		90.557	-	_	_		202 987
Migrant Education_College Assistance Migrant Program Twenty-First Century Community Learning Centers  Idaho State Department of Ed  Mathematics and Science Partnerships  Idaho State Department of Education	84.287 84.366 84.366	17-7200 15MSP21	90,557	-	-	-	202,987	202,987
Migrant Education_College Assistance Migrant Program Twenty-First Century Community Learning Centers  Idaho State Department of Ed  Mathematics and Science Partnerships  Idaho State Department of Education  Improving Teacher Quality State Grants	84.287 84.366 84.366 84.367	15MSP21	90,557	-	-	-	202,987	
Migrant Education_College Assistance Migrant Program Twenty-First Century Community Learning Centers  Idaho State Department of Ed  Mathematics and Science Partnerships  Idaho State Department of Education  Improving Teacher Quality State Grants  National Writing Project	84.287 84.366 84.366 84.367 84.367	15MSP21 92-ID01-SEED2014	-	-	-	-	202,987 629	629
Migrant Education_College Assistance Migrant Program Twenty-First Century Community Learning Centers  Idaho State Department of Ed  Mathematics and Science Partnerships  Idaho State Department of Education  Improving Teacher Quality State Grants  National Writing Project  Boise State University	84.287 84.366 84.366 84.367 84.367	15MSP21 92-ID01-SEED2014 7504-A	- -	- - -	- - -	-	202,987 629 32,214	629 32,214
Migrant Education_College Assistance Migrant Program Twenty-First Century Community Learning Centers  Idaho State Department of Ed  Mathematics and Science Partnerships  Idaho State Department of Education  Improving Teacher Quality State Grants  National Writing Project  Boise State University  Idaho State Board of Education	84.287 84.366 84.367 84.367 84.367B 84.367B	15MSP21 92-ID01-SEED2014 7504-A	-	- - - -	- - -	- - -	202,987 629	629
Migrant Education_College Assistance Migrant Program Twenty-First Century Community Learning Centers  Idaho State Department of Ed  Mathematics and Science Partnerships  Idaho State Department of Education  Improving Teacher Quality State Grants  National Writing Project Boise State University Idaho State Board of Education	84.287 84.366 84.367 84.367 84.367 84.367B 84.367B	15MSP21 92-ID01-SEED2014 7504-A S367B140047	- -	- - - -	- - -	- - - -	202,987 629 32,214 183,687	629 32,214 183,687
Migrant Education_College Assistance Migrant Program Twenty-First Century Community Learning Centers  Idaho State Department of Ed  Mathematics and Science Partnerships  Idaho State Department of Education  Improving Teacher Quality State Grants  National Writing Project  Boise State University  Idaho State Board of Education	84.287 84.366 84.367 84.367 84.367B 84.367B	15MSP21 92-ID01-SEED2014 7504-A	- -	-	-	-	202,987 629 32,214	629 32,214

# SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2017

	Federal	Federal		Direct	Pass-Through	Direct Non-	Pass-Through	
	CFDA		Through to	Research	Research	Research	Non-Research	Total Federal
ederal Grantor/Pass-Through Grantor/Program or Cluster Title	Number	Pass-Through Entity ID Number	Subrecipients	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
OFFICE OF SPECIAL ENGLATION AND REMAINS SERVICES								
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES	84.126							
Rehabilitation Services_Vocational Rehabilitation Grants to States		17500					4.015	4.01
Idaho Dept. of Voc Rehabilitation Idaho Dept. of Voc Rehabilitation	84.126	17598	-	-	-	-	4,815 32,000	4,81 32,00
Rehabilitation Long-Term Training	84.126 84.129	15513C	-	-	-	202 720		203,73
Renamination Long-Term Training Special Education Grants to States	84.323		-	-	-	203,738	-	203,73
Special Education_Grants to States  Idaho State Department of Ed		76010					1 110	1,1
idano state Department of Education	84.323 84.323	17-5901	-	-	-	-	1,118 41,000	41.0
Idaho State Department of Education  Idaho State Department of Ed		76009	-	-	-	-	313	41,0
Idaho State Department of Education		17.5903	-	-	-	-	47,147	47,1
		17.3903	-	-	-	70 772		
Special Education_Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities OFFICE OF POSTSECONDARY EDUCATION	84.326		-	-	-	79,772	-	79,7
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334							
Office of State Board of Education		GEARUP					514,750	514,75
Total Department of Education no cluster	04.554	GLAKU	208,798			700.339	1,845,768	2,546,10
Total Department of Education in Cluster			200,770			700,337	1,045,700	2,540,10
EPARTMENT OF HEALTH AND HUMAN SERVICES								
HEALTH RESOURCES AND SERVICES ADMINISTRATION								
Area Health Education Centers Point of Service Maintenance & Enhancement Awards	93,107							
Jannus Inc.		JANNUS.INCU OF I-RUOP 2016	_	_	_	_	1,000	1,0
Jannus Inc.		EARLY SETUP	_	_	_	_	1,695	1.6
Maternal and Child Health Services Block Grant to the States	93.994						-,	-,-
Idaho Dept. of Health & Welfare		HC934600	_	_	_	_	5,000	5,0
FOOD AND DRUG ADMINISTRATION							-,	-,-
Food and Drug Administration Research	93,103							
Idaho Department of Agriculture		16742	_	_	_	_	39,837	39,83
Idaho Department of Agriculture	93.103	16742	_	_	_	_	25,365	25,30
Idaho Department of Agriculture		16742	_	_	_	_	17,195	17,19
ADMINISTRATION FOR COMMUNITY LIVING	75.105	107.12					17,175	17,1
ACL Assistive Technology	93,464		_	_	_	438.482	_	438,4
University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.632		_	_	_	553,107	_	553,1
CENTERS FOR DISEASE CONTROL AND PREVENTION	75.052					555,107		555,1
NON-ACA/PPHFEPABuilding Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations	93.424							
Association of University Centers on Disabilities	93.424	16424	_	_	_	_	2,028	2,0
PPHF: Racial and Ethnic Approaches to Community Health Program financed solely by Public Prevention and Health Funds	93.738	10121					2,020	2,0
Benewah Medical Center	93.738	15455	_	_	_	_	65,569	65,5
State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)	93.757	10.00					05,505	05,5
Idaho Dept. of Health & Welfare	93.757	HC893600	_	_	_	_	3,822	3,8
Assistance Programs for Chronic Disease Prevention and Control	93.945	1100,3000					5,022	5,0
Idaho Dept. of Health & Welfare		HC893600	_	_	_	_	222	2
Idaho Dept. of Health & Welfare	93.945	HC867100	_	_	_	_	40	-
Preventive Health and Health Services Block Grant	93.991	110007100					40	
Idaho Dept. of Health & Welfare		HC882800	_	_	_	_	1.159	1,1
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION	75.771	110002000					1,139	1,1
Substance Abuse and Mental Health Services, Projects of Regional and National Significance	93.243		_	_	_	71.826	_	71,8
Substance Assistant within Health Set vices_frojects of Regional and National Significance Total DHHS no cluster	75.243		-			1,063,415	162,932	1,226,3
A VIII A A VIII						1,005,415	102,732	1,220,3
tal Programs Not in Cluster			293,976	-	-	6.614.538	4,486,489	11,101,0
A CONTRACTOR AND A CONT			273,910	-	-	0,014,330	7,700,702	11,101,0

TOTAL FEDERAL FINANCIAL ASSISTANCE	14,100,022	40,456,995	10,354,267	91,730,788	11,422,216	153,964,266