

# **APPENDIX A**

## DEPARTMENT/AGENCY/PROGRAM CODES For DFM and LSO Budget Development Systems

### STARS Agency/Function/Activity/Structure

#### LEGISLATIVE BRANCH

- 100 Senate
  - 01 Senate Administration
- 101 House
  - 01 House Administration
- 102 Legislative Council
  - 01 Legislative Services
  - 02 Office of Performance Evaluations
  - 03 Redistricting
  - 04 Legislative Technology

#### JUDICIAL BRANCH

- 110 Judicial Branch
  - 01 Supreme Court Operations
  - 02 Law Library
  - 03 District Court
  - 04 Magistrates Division
  - 05 Judicial Council
  - 06 Court of Appeals
  - 07 Guardian Ad Litem
  - 31 Snake River Basin Adjudication

#### ELECTED OFFICIALS

- 120 Lieutenant Governor
  - 01 Office of the Lieutenant Governor
- 130 Secretary of State
  - 01 Secretary of State
- 131 Uniform Laws, Comm. on State
  - 01 Uniform Laws
- 140 Controller, State
  - 01 Administration
  - 02 Statewide Accounting
  - 03 Statewide Payroll
  - 04 Computer Center
- 150 Treasurer, State
  - 01 Treasury
  - 02 Millennium Fund
- 160 Attorney General
  - 05 Special Litigation
  - 10 State Legal Services
- 170 Super. of Public Instruction
  - 06 State Department of Education

#### GOVERNOR, EXECUTIVE OFFICE

- 180 Financial Management, Division of
  - 01 Financial Management
- 181 Governor, Office of the
  - 01 Governor's Administration
  - 03 Governor's Expense
  - 04 Governor Elect Transition
  - 06 Governor's Emergency Fund
    - 13 Governor Acting Pay

### GOVERNOR, EXECUTIVE OFFICE (cont.)

- 183 Public Employee Retirement System
  - 01 Administration
  - 02 Portfolio Investment
- 185 Liquor Division
  - 01 Liquor Dispensary
- 187 Aging, Idaho Commission on
  - 01 Services for Older Persons
- 188 Human Rights, Commission on
  - 07 Idaho Human Rights Commission
- 189 Blind & Visually Impaired, Comm
  - 10 Services to the Blind
- 190 Military Division
  - 01 Military Management
  - 03 Federal/State Agreements
  - 06 Bureau of Homeland Security
- 192 Women's Commission, Idaho
  - 10 ICWP (Administration)
- 194 Human Resources, Division of
  - 10 Personnel Services
- 195 Species Conservation, Office of
  - 01 Species Conservation
- 196 Arts, Comm. on the
  - 03 Commission on the Arts
- 198 Drug Policy, Office of
  - 01 Office of Drug Policy
- 199 Energy Resources, Office of
  - 01 Energy

#### ADMINISTRATION, DEPT. OF

- 200 Administration, Department of
  - 01 Office of the Director
    - 01 Office of the Director
    - 02 Administrative Rules
  - 02 Division of Information Technology
    - 01 Office of the Chief Information Officer
    - 02 Information Technology Resource Management
  - 03 Division of Public Works
  - 04 Purchasing
  - 05 Office of Insurance Management
  - 06 Capitol Commission
  - 11 Bond Payments

#### AGRICULTURE, DEPT. OF

- 210 Agriculture, Department of
  - 10 Administration
  - 20 Animal Industries
  - 30 Agricultural Resources
  - 40 Plant Industries
  - 50 Agricultural Inspections
  - 60 Marketing and Development
    - 10 Idaho Rural Partnership
  - 70 Animal Damage Control
  - 80 Sheep Commission
  - 91 Soil Conservation Commission

**COMMERCE, DEPT. OF**

220 Department of Commerce  
 10 Commerce

**CORRECTION, DEPT. OF**

230 Correction, Department of  
 10 Division of Management Services  
   10 Management Services  
 20 Division of Prisons  
   10 Prisons Administration  
   21 ISCI - Boise  
   22 ICI - Orofino  
   23 NICI - Cottonwood  
   24 SICI - Boise  
   25 IMSI - Boise  
   26 St. Anthony Work Camp  
   27 PWCC – Pocatello  
   28 SBWCC - Boise  
 25 Division of Community Corrections  
   40 Community Supervision  
   50 Community Work Centers  
 30 Division of Education and Treatment  
   10 Offender Programs  
 40 Commission for Pardons and Parole  
 50 Contract Services  
   10 Idaho Correctional Center  
   20 Correctional Alternative Placement  
   30 County and Out-of-State Placements  
   40 Medical Services  
 231 Correctional Industries  
   90 State Manufactured Goods

**LABOR, DEPT. OF**

240 Department of Commerce and Labor  
 01 Employment Service  
 02 Wage and Hour  
 03 Nursing Workforce Center

**ENVIRONMENTAL QUALITY, DEPT. OF**

245 Environmental Quality, Dept. of  
 01 Administration and Support  
   10 Air Quality  
   20 Water Quality  
   50 CDA Basin Commission  
   70 Waste Mgmt. & Remediation  
   90 INL Oversight

**FINANCE, DEPT. OF**

250 Finance, Department of  
 01 Department of Finance

**FISH & GAME, DEPT. OF**

260 Fish & Game, Department of  
 01 Administration  
 02 Enforcement  
 03 Fisheries  
 04 Wildlife  
 05 Communications  
 06 Engineering

**FISH & GAME, DEPT. OF (cont.)**

07 Natural Resource Policy  
 08 Winter Feeding & Habitat Improvement

**HEALTH & WELFARE, DEPT. OF**

270 Health & Welfare, Department of  
 12 Physical Health Services  
   01 Physical Health Services  
   02 Emergency Medical Services  
   03 Laboratory Services  
   04 Substance Abuse Services  
 31 Self-Reliance  
   01 Self-Reliance Program  
   02 TAFI/AABD Benefit Payments  
 32 Medical Assistance  
   01 Administration and Management  
   02 Basic Medicaid Plan  
   03 Enhanced Medicaid Plan  
   04 Coordinated Medicaid Plan  
 34 Div. of Family & Community Services  
   01 Children's Services  
   02 Foster Care and Residential Payments  
   03 Service Integration  
 51 Medically Indigent Administration  
 61 Indirect Support Services  
 72 Mental Health Services  
   01 Community Mental Health  
   02 State Hospital North  
   03 State Hospital South  
   04 Substance Abuse Services  
   05 Children's Mental Health  
   06 Community Hospitalization  
   07 Community Mental Health Grants  
 74 Developmental Disabilities Svcs.  
   01 Community Developmental Disabilities  
   02 Idaho State School and Hospital  
 91 Domestic Violence Council  
 92 Developmental Disabilities Council  
 95 Council Deaf & Hearing Impaired

**INSURANCE, DEPT. OF**

280 Insurance, Department of  
 30 Insurance Regulation  
 50 Division of State Fire Marshall

**JUVENILE CORRECTIONS, DEPT. OF**

285 Juvenile Corrections, Department of  
 01 Administration  
 02 Community Services  
 03 Institutions  
 04 Juvenile Justice Commission

**TRANSPORTATION DEPT.**

290 Transportation Department, Idaho  
 01 Administration  
 02 Planning  
 03 Motor Vehicles  
 04 Highway Operations  
 05 Capital Facilities

**TRANSPORTATION DEPT. (cont.)**

- 06 Contract Construction & Right of Way
- 07 Aeronautics
- 08 Public Transportation

**INDUSTRIAL COMMISSION**

- 300 Industrial Commission
  - 01 Compensation
  - 02 Rehabilitation
  - 03 Crime Victims
  - 04 Adjudication

**LANDS, DEPT. OF**

- 320 Lands, Department of
  - 01 Administration
  - 03 Forest Resources
  - 04 Land, Range, and Minerals
  - 07 Fire Management
  - 09 Scaling Practices
- 322 Endowment Fund Investment Bd.
  - 01 Endowment Investments

**POLICE, IDAHO STATE**

- 330 Police, Idaho State
  - 01 Director's Office
  - 02 Investigations
  - 03 Patrol
  - 04 Law Enforcement Programs
  - 05 Peace Officers Standards and Training
  - 06 Support Services
  - 07 Forensics
  - 10 Executive Protection
- 331 Brand Inspector
  - 01 Brand Board
- 332 Racing Commission, State
  - 01 Racing Commission

**PARKS & REC., DEPT. OF**

- 340 Parks & Recreation, Department of
  - 01 Management Services
  - 02 Operations
  - 03 Capital Projects
- 341 Lava Hot Springs Foundation
  - 07 Lava Hot Springs

**REV & TAX, DEPT. OF**

- 351 Tax Appeals, State Board of
  - 01 Tax Appeals
- 352 Tax Commission, State
  - 10 Management Services
  - 20 Audit and Collections
  - 30 Revenue Operations
  - 40 County Support

**WATER RESOURCE, DEPT. OF**

- 360 Water Resources, Department of
  - 10 Management and Support
  - 20 Planning/Technical Services
  - 40 Snake River Basin Adjudication
  - 50 Water Management
  - 70 Northern Idaho Water Rights Adjudication

**SELF-GOVERNING AGENCIES**

- 421 Pharmacy, State Board of
  - 10 Pharmaceutical Regulation
- 422 Accountancy, State Board of
  - 10 Accounting Regulation
- 423 Dentistry, State Board of
  - 01 Dental Practice Act
- 424 Engineers/Land Surveyors, Bd of Prof
  - 01 Board of Prof. Eng. & Land Surveyor
- 425 Medicine, State Board of
  - 10 Medical Licensing
- 426 Nursing, State Board of
  - 10 Nursing Board
- 427 Occupational Licenses, Bureau of
  - 01 Licensing Programs
- 429 Real Estate Commission
  - 10 Real Estate Regulation
- 434 Outfitters and Guides
  - 10 Outfitters & Guides Programs
- 435 Veterinary Medicine, Board of
  - 10 Board of Veterinary Medicine
- 440 Lottery, Idaho State
  - 01 Lottery Commission
- 441 Hispanic Commission
  - 01 Hispanic Programs
- 442 Examiners, Board of
  - 05 Board of Examiners
- 443 Appellate Public Defender, State
  - 01 Appellate Public Defender
- 444 Veteran's Services, Division of
  - 01 Service to Veterans
- 450 Building Safety, Division of
  - 02 Building Safety
- 521 Libraries, Idaho Commission for
  - 01 Library Services
- 522 Historical Society, State
  - 01 Historical Preservation & Education
  - 04 Historical Sites Maintenance

**PUBLIC SCHOOLS**

- 500 Public School Support
  - 10 Administrators
  - 20 Teachers
  - 30 Operations
  - 40 Children's Programs
  - 50 Facilities
- 502 Deaf and Blind, School for the
  - 01 Idaho School for the Deaf/Blind
  - 02 Outreach Services

**EDUC., OFFICE OF STATE BOARD**

- 501 Education, State Board of
  - 01 State-wide Needs
  - 02 OSBE Administration
- 503 Professional-Technical Education
  - 01 State Leadership & Technical Asst.
  - 02 General Programs
  - 03 Post-Secondary Programs
  - 04 Underprepared Adults
  - 05 Related Services
  - 06 Motorcycle Safety program
- 505 Community Colleges
  - 04 Community Colleges
  - 05 College of Southern Idaho
  - 06 North Idaho College
  - 07 College of Western Idaho
- 510 College & Universities
  - 01 General Education
  - 02 Boise State University
  - 03 Idaho State University
  - 04 University of Idaho
  - 05 Lewis Clark State College
- 514 Agricultural Research/Ext.-U of I
  - 02 Agricultural Research & Extension
- 515 Health Programs
  - 01 WI Veterinary Medicine
  - 02 WWAMI Medical Education
  - 03 IDEP Dental Education
  - 04 Univ. of Utah
  - 05 Family Practice Residency
  - 06 WICHE
  - 07 Rural Physicians Incentive Program
  - 08 Psychiatry Residency
- 516 Special Programs
  - 01 Forest Utilization Research
  - 02 Idaho Geological Survey
  - 03 Scholarships & Grants
  - 04 Museum of Natural History
  - 05 Small Business Development Centers
  - 06 Idaho Council on Economic Education
  - 08 Tech Help
- 520 Public Broadcasting
  - 01 Idaho Public Broadcasting
- 523 Vocational Rehabilitation
  - 01 Renal Disease
  - 02 Vocational Rehabilitation
  - 03 State Epilepsy Program
  - 05 Work Services Community Supported Employment

**PUBLIC UTILITIES COMM.**

- 900 Public Utilities Commission
  - 04 Public Utilities Commission

**CATASTROPHIC HEALTH CARE**

- 903 Catastrophic Health Care
  - 01 Catastrophic Health Care

**STATE INDEPENDENT LIVING COUNCIL**

- 905 State Independent Living Council
  - 01 SILC

**PUBLIC HEALTH DISTRICTS**

- 950 Public Health Districts
  - 01 Public Health Districts

**CAPITAL BUDGET**

- 990 Capital Budget
  - 03 Capital Budget