



State of Idaho

## DIVISION OF FINANCIAL MANAGEMENT

*Executive Office of the Governor*

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June 15, 2007

### MEMORANDUM

TO: Agency Directors  
Fiscal Officers  
Strategic Planning Coordinators

FROM: Judie Wright, Budget Bureau Chief

SUBJECT: **Performance Measurement Report Updates**

Updated *Performance Measurement Reports* will be due to the Division of Financial Management on September 3, 2007. The new plans should incorporate changes to *Idaho Code* 67-1901 – 67-1904 that were approved in the 2005 Legislature. This year's submission will include performance measures, results for four prior fiscal years (FY 2004-FY 2007), and a benchmark. Attached is the performance measurement information for your agency that was submitted last year. Please make any additions/changes and input the information for FY 2007.

Updates should be in electronic format and submitted to Anita Hamann at [ahamann@dfm.idaho.gov](mailto:ahamann@dfm.idaho.gov) by September 3, 2007. After you have submitted your Performance Measurement Report electronically, remember to have your director sign and date the Attestation form and submit the signed form to our office.

For more information about the changes to strategic planning and the performance measurement report, see our web site at [http://dfm.idaho.gov/st\\_agency\\_guide/StratPlan\\_info.html](http://dfm.idaho.gov/st_agency_guide/StratPlan_info.html).

If you should have any questions, please contact Dawn Hall at 854-3060 or [dhall@dfm.idaho.gov](mailto:dhall@dfm.idaho.gov).

Enclosures