

**Governor C.L. “Butch” Otter
Zero-Base Budgeting Initiative
SCHEDULE**

FY2010

Economic Development:

- Idaho State Department of Agriculture
- Idaho Soil Conservation Commission

Education:

- None

Executive Office of the Governor:

- Office of the Governor
- Idaho Commission on the Arts
- Division of Financial Management
- Division of Human Resources

General Government:

- Idaho State Board of Tax Appeals

Health and Human Services:

- Idaho Department of Health and Welfare (Idaho Council on Domestic Violence & Victim Assistance, Idaho Council on Developmental Disabilities, Idaho Council for the Deaf and Hard of Hearing)

Medical Boards:

- None

Natural Resources:

- Idaho Department of Water Resources

Public Safety:

- Idaho State Police

Regulatory Boards:

- None

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FY2011

Economic Development:

- Idaho Department of Commerce
- Idaho Department of Labor
- Idaho Industrial Commission

Education:

- None

Executive Office of the Governor:

- Idaho Commission on Aging
- Idaho State Liquor Dispensary

General Government:

- Idaho Department of Administration
- Capital Budget

Health and Human Services:

- Idaho Department of Health and Welfare (Medical Assistance)

Medical Boards:

- None

Natural Resources:

- Idaho Department of Fish and Game
- Idaho Department of Water Resources

Public Safety:

- Idaho Department of Correction (Management Services)
- Idaho State Police

Regulatory Boards:

- Idaho Division of Building Safety

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FY2012

Economic Development:

- None

Education:

- Health Programs
- Idaho Public Television
- Idaho State Board of Education
- Special Programs

Executive Office of the Governor:

- None

General Government:

- None

Health and Human Services:

- None

Medical Boards:

- None

Natural Resources:

- Idaho Department of Lands
- Idaho Endowment Fund Investment Board

Public Safety:

- Idaho Department of Correction (Community Corrections)

Regulatory Boards:

- Idaho State Lottery
- Idaho Division of Veterans Services

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FY2013

Economic Development:

- Idaho Department of Insurance
- Idaho Public Utilities Commission
- Idaho Transportation Department

Education:

- Public Schools

Executive Office of the Governor:

- Idaho Commission for the Blind and Visually Impaired
- Military Division
- Office of Species Conservation

General Government:

- Idaho State Tax Commission

Health and Human Services:

- Idaho Department of Health and Welfare (Developmental Disabilities Services, Self-Reliance)

Medical Boards:

- None

Natural Resources:

- Lava Hot Springs Foundation

Public Safety:

- Idaho Department of Correction (Division of Prisons)
- Juvenile Corrections

Regulatory Boards:

- Idaho State Appellate Public Defender
- Idaho Commission on Hispanic Affairs

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FY2014

Economic Development:

- Idaho Department of Finance

Education:

- Idaho Commission for Libraries

Executive Office of the Governor:

- Idaho Office of Drug Policy

General Government:

- None

Health and Human Services:

- Idaho Department of Health and Welfare (Physical Health Services, Mental Health Services)

Medical Boards:

- Idaho State Board of Dentistry
- Idaho Board of Veterinary Medicine
- Idaho Board of Medicine
- Idaho Board of Nursing
- Idaho Board of Pharmacy

Natural Resources:

- Idaho Department of Environmental Quality
- Idaho Department of Parks and Recreation

Public Safety:

- Idaho Department of Correction (Education and Treatment)
- Commission of Pardons and Parole

Regulatory Boards:

- None

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FY2015

Economic Development:

- None

Education:

- Agricultural Research and Extension
- Colleges and Universities
- Community Colleges
- Idaho Division of Professional-Technical Education
- Idaho Division of Vocational Rehabilitation
- Idaho State Historical Society
- Idaho Bureau of Educational Services for the Deaf and the Blind

Executive Office of the Governor:

- Office of Energy Resources
- Public Employee Retirement System of Idaho

General Government:

- None

Health and Human Services:

- Idaho State Independent Living Council
- Idaho Department of Health and Welfare (Division of Family and Community Services, Indirect Support Services)

Medical Boards:

- None

Natural Resources:

- None

Public Safety:

- Brand Inspector
- Idaho Department of Correction (Contract Services)
- Idaho Racing Commission

Regulatory Boards:

- Idaho State Board of Accountancy
- Idaho Board of Professional Engineers and Professional Land Surveyors
- Idaho Bureau of Occupational Licenses
- Idaho Real Estate Commission