

Agency Summary And Certification

FY 2023 Request

Agency: State Independent Living Council

905

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department
Director:

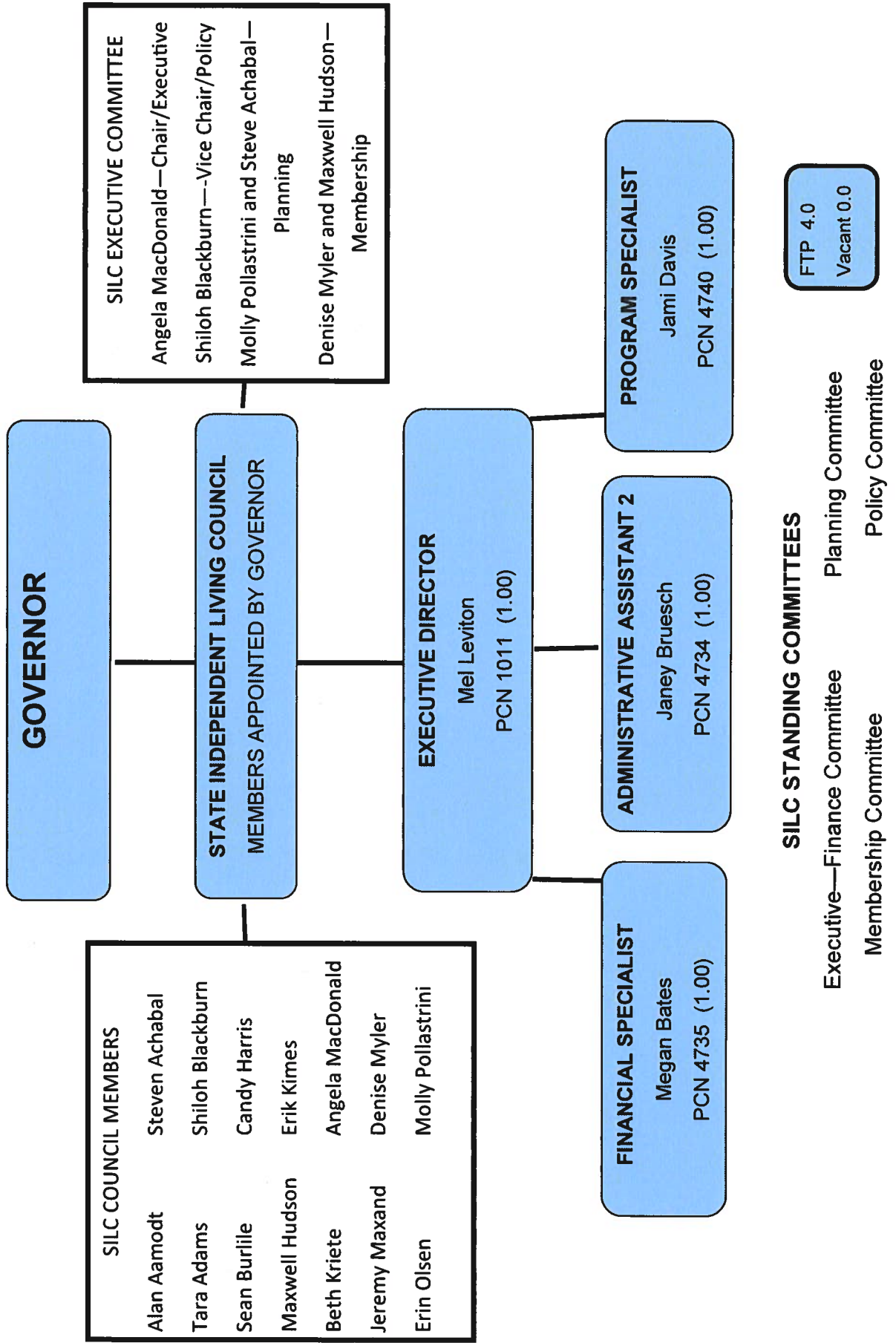
McArthur

Date: 05/20/2021

			FY 2021 Total Appropriation	FY 2021 Total Expenditures	FY 2022 Original Appropriation	FY 2022 Estimated Expenditures	FY 2023 Total Request
Appropriation Unit							
State Independent Living Council			702,800	702,800	662,600	662,600	665,000
Total			702,800	702,800	662,600	662,600	665,000
By Fund Source							
G	10000	General	214,900	214,900	228,200	228,200	229,300
D	29102	Dedicated	370,200	370,200	375,500	375,500	376,800
F	34800	Federal	117,700	117,700	58,900	58,900	58,900
Total			702,800	702,800	662,600	662,600	665,000
By Account Category							
Operating Expense			205,200	205,200	206,600	206,600	207,400
Trustee/Benefit			50,300	50,300	25,100	25,100	25,100
Personnel Cost			447,300	447,300	430,900	430,900	432,500
Total			702,800	702,800	662,600	662,600	665,000
FTP Positions			4.00	4.00	4.00	4.00	4.00
Total			4.00	4.00	4.00	4.00	4.00

1 of 32

Idaho State Independent Living Council Organizational Chart



Appropriation Unit Revenues

Request for Fiscal Year: 2023

Agency: State Independent Living Council

905

Appropriation Unit: No Appropriation Unit Entered, Please Use Agency Revenue Report

		FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimated Revenue	FY 23 Estimated Revenue	Significant Assumptions
Fund 2910	ID State Independent Living Council Fd						
0							
455	State Grants & Contributions	0	0	0	58,900	58,900	
	ID State Independent Living Council Fd Total	0	0	0	58,900	58,900	
Fund 2910	ID State Independent Living Council Fd: Silc-Dedicated						
2							
441	Sales of Goods	0	65	0	0	0	
455	State Grants & Contributions	203,249	227,677	194,511	235,400	240,000	
460	Interest	5,672	5,104	1,255	5,000	5,000	
470	Other Revenue	20,631	13,534	0	19,500	19,500	
	ID State Independent Living Council Fd: Silc-Dedicated Total	229,552	246,380	195,766	259,900	264,500	
	State Independent Living Council Total	229,552	246,380	195,766	318,800	323,400	

3 of 32

Analysis of Fund Balances
Request for Fiscal Year: 2023
Agency: State Independent Living Council

905

Fund: ID State Independent Living Council Fd: Silc-Dedicated

29102

Sources and Uses:

The Idaho State Independent Living Council (SILC) Fund consists of appropriations, grants, federal funds, donations, gifts, and other sources. Title 1 and Part B, Title 7 grants pass through from Idaho Vocational Rehabilitation.

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
01. Beginning Free Fund Balance	270,489	268,566	278,860	284,759	164,559
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	270,489	268,566	278,860	284,759	164,559
04. Revenues (from Form B-11)	229,552	246,380	195,766	250,000	250,000
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	500,041	514,946	474,626	534,759	414,559
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	2,592	(409)	(78)	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	356,400	366,800	370,200	370,200	370,200
14. Prior Year Reappropriations, Supplementals, Recessions	0	(500)	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(127,517)	(129,805)	(180,255)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	228,883	236,495	189,945	370,200	370,200
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	228,883	236,495	189,945	370,200	370,200
20. Ending Cash Balance	268,566	278,860	284,759	164,559	44,359
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	268,566	278,860	284,759	164,559	44,359
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	268,566	278,860	284,759	164,559	44,359
26. Outstanding Loans (If this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2023

Agency: State Independent Living Council

905

Fund: Federal (Grant)

34800

Sources and Uses:

Potential revenue is derived from various federal grants typically from the Department of Health and Human Services (HHS).

	FY 19 Actuals	FY 20 Actuals	FY 21 Actuals	FY 22 Estimate	FY 23 Estimate
01. Beginning Free Fund Balance	4,837	4,837	4,837	4,837	4,837
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	4,837	4,837	4,837	4,837	4,837
04. Revenues (from Form B-11)	0	0	0	58,900	58,900
05. Non-Revenue Receipts and Other Adjustments	10,000	10,000	10,000	10,000	10,000
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	14,837	14,837	14,837	73,737	73,737
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	117,700	117,700	117,700	58,900	58,900
14. Prior Year Reappropriations, Supplementals, Recessions	0	(100)	(100)	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(117,700)	(117,600)	(117,600)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	0	0	0	58,900	58,900
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	0	0	58,900	58,900
20. Ending Cash Balance	14,837	14,837	14,837	14,837	14,837
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	10,000	10,000	10,000	10,000	10,000
24. Ending Free Fund Balance	4,837	4,837	4,837	4,837	4,837
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	4,837	4,837	4,837	4,837	4,837
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency: State Independent Living Council									905
Division: State Independent Living Council									IL1
Appropriation Unit: State Independent Living Council									EDND
FY 2021 Total Appropriation									
1.00	FY 2021 Total Appropriation								EDND
	S1159								
	10000	General	1.72	121,700	92,700	0	0	214,400	
	29102	Dedicated	2.28	276,700	93,200	0	0	369,900	
	34800	Federal	0.00	48,900	18,500	0	50,300	117,700	
OT	10000	General	0.00	0	500	0	0	500	
OT	29102	Dedicated	0.00	0	300	0	0	300	
			4.00	447,300	205,200	0	50,300	702,800	
FY 2021 Actual Expenditures									
2.00	FY 2021 Actual Expenditures								EDND
	10000	General	1.72	121,700	92,700	0	0	214,400	
	29102	Dedicated	2.28	276,700	93,200	0	0	369,900	
	34800	Federal	0.00	48,900	18,500	0	50,300	117,700	
OT	10000	General	0.00	0	500	0	0	500	
OT	29102	Dedicated	0.00	0	300	0	0	300	
			4.00	447,300	205,200	0	50,300	702,800	
FY 2022 Original Appropriation									
3.00	FY 2022 Original Appropriation								EDND
	S1159								
	10000	General	1.72	124,200	104,000	0	0	228,200	
	29102	Dedicated	2.28	282,300	93,200	0	0	375,500	
	34800	Federal	0.00	24,400	9,400	0	25,100	58,900	
			4.00	430,900	206,600	0	25,100	662,600	
FY 2022 Total Appropriation									
5.00	FY 2022 Total Appropriation								EDND
	10000	General	1.72	124,200	104,000	0	0	228,200	
	29102	Dedicated	2.28	282,300	93,200	0	0	375,500	
	34800	Federal	0.00	24,400	9,400	0	25,100	58,900	
			4.00	430,900	206,600	0	25,100	662,600	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2022 Estimated Expenditures							
7.00	FY 2022 Estimated Expenditures						EDND
	10000 General	1.72	124,200	104,000	0	0	228,200
	29102 Dedicated	2.28	282,300	93,200	0	0	375,500
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900
		4.00	430,900	206,600	0	25,100	662,600
FY 2023 Base							
9.00	FY 2023 Base						EDND
	10000 General	1.72	124,200	104,000	0	0	228,200
	29102 Dedicated	2.28	282,300	93,200	0	0	375,500
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900
		4.00	430,900	206,600	0	25,100	662,600
Program Maintenance							
10.12	Change in Variable Benefit Costs						EDND
	Change in Variable Benefit Costs						
	10000 General	0.00	(400)	0	0	0	(400)
	29102 Dedicated	0.00	(700)	0	0	0	(700)
		0.00	(1,100)	0	0	0	(1,100)
10.23	Contract Inflation Adjustments						EDND
	The expected 3% increase of the agency rent.						
	10000 General	0.00	0	400	0	0	400
	29102 Dedicated	0.00	0	400	0	0	400
		0.00	0	800	0	0	800
10.61	Salary Multiplier - Regular Employees						EDND
	Salary Adjustments - Regular Employees						
	10000 General	0.00	1,100	0	0	0	1,100
	29102 Dedicated	0.00	1,600	0	0	0	1,600
		0.00	2,700	0	0	0	2,700
FY 2023 Total Maintenance							
11.00	FY 2023 Total Maintenance						EDND
	10000 General	1.72	124,900	104,400	0	0	229,300
	29102 Dedicated	2.28	283,200	93,600	0	0	376,800
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900
		4.00	432,500	207,400	0	25,100	665,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2023 Total							
13.00	FY 2023 Total						EDND
10000	General	1.72	124,900	104,400	0	0	229,300
29102	Dedicated	2.28	283,200	93,600	0	0	376,800
34800	Federal	0.00	24,400	9,400	0	25,100	58,900
		4.00	432,500	207,400	0	25,100	665,000

Agency/Department:	State Independent Living Council	Agency Number:	905
Budgeted Division:	State Independent Living Council	Luma Fund Number	10000
Budgeted Program	State Independent Living Council	Appropriation (Budget) Unit:	EDND
		Fiscal Year:	2023
Original Request Date:	9/1/2021	Fund Name:	General
Revision Date:		Historical Fund #:	0001-00
Revision #:		Budget Submission Page #	9 of 32

PCN	CLASS CODE	DESCRIPTION	Indicator Code	FTP	FY 2022 SALARY	FY 2022 HEALTH BENEFITS	FY 2022 VAR BENEFITS	FY 2022 TOTAL	FY 2023 CHG HEALTH BENEFITS	FY 2023 CHG VAR BENEFITS	TOTAL BENEFIT CHANGES
		Totals from Wage and Salary Report (WSR):	1	1.72	91,291	20,038	19,716	131,045	0	(475)	(475)
		Permanent Positions	2		0	0	0	0			
		Board & Group Positions	3	0.00	0	0	0	0	0	0	0
		Elected Officials & Full Time Commissioners		1.72	91,291	20,038	19,716	131,045	0	(475)	(475)
		TOTAL FROM WSR									
		FY 2022 ORIGINAL APPROPRIATION	124,200	1.72	86,522	18,991	18,586	124,200			
		Unadjusted Over or (Under) Funded:	Est Difference	0.00	(4,768)	(1,047)	(1,030)	(6,845)	Calculated underfunding is (5.5%) of Original Appropriation		
		Adjustments to Wage & Salary:									
		Add Funded / Subtract Unfunded - Vacant or Authorized - Positions:									
		Retire Cd									
		Adjustment Description / Position Title									
1011	21219	R1 Executive Director	1	0.00	(5,600)	0	(1,213)	(6,813)	0	29	29
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
		Other Adjustments:									
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
				0.00	0	0	0	0	0	0	0
		Estimated Salary Needs:									
		Permanent Positions	1	1.72	85,691	20,038	18,504	124,232	0	(446)	(446)
		Board & Group Positions	2	0.00	0	0	0	0	0	0	0
		Elected Officials & Full Time Commissioners	3	0.00	0	0	0	0	0	0	0
		Estimated Salary and Benefits		1.72	85,691	20,038	18,504	124,232	0	(446)	(446)
		Adjusted Over or (Under) Funding:	Org. Approp	0.00	0	0	0	0	Calculated underfunding is 0% of Original Appropriation		
			Est. Expend	0.00	0	0	0	0	Calculated underfunding is 0% of Estimated Expenditures		
			Base	0.00	0	0	0	0	Calculated underfunding is 0% of the Base		
Personnel Cost Reconciliation - Relation to Zero Variance ---->											

DJ		Original Appropriation	FTP	FY 22 Salary	FY 22 Health Ben	FY 22 Var Ben	FY 2022 Total	FY 23 Chg Health Bens	FY 23 Chg Var Bens	Total Benefit Change
3.00	FY 2022	124,200	1.72	85,668	20,033	18,499	124,200			
	ORIGINAL APPROPRIATION									
	Rounded Appropriation		1.72	85,700	20,000	18,500	124,200			

[illegible]

FORM B6: WAGE & SALARY RECONCILIATION

12 of 32

Line Item	Indicator Code	Appropriation Adjustments:				FY 2023 Total			
		Reappropriation	Supplemental			FY 23 Salary	FY23 Health Ben	FY 23 Var Ben	FY 2023 Total
4.11			0.00			0	0	0	0
4.31			0.00			0	0	0	0
5.00		TOTAL APPROPRIATION	2.28	198,700	41,100	42,500	282,300		
6.31		Expenditure Adjustments:							
6.51		FTP or Fund Adjustment							
7.00		Transfer Between Programs							
8.31		ESTIMATED EXPENDITURES	0.00	0	0	0	0	0	0
8.41		Base Adjustments:	0.00	0	0	0	0	0	0
8.51		Transfer Between Programs	2.28	198,700	41,100	42,500	282,300		
		Removal of One-Time Expenditures							
		Base Reduction	0.00	0	0	0	0	0	0
9.00		FY 2023 BASE	2.28	198,700	41,100	42,500	282,300		
10.11		Change in Health Benefit Costs							
10.12		Change in Variable Benefits Costs							
10.51		Annualization		0	0	(700)	0		
10.61		CEC for Permanent Positions		1,300		0	0		
10.62		CEC for Group Positions		0		300	1,600		
10.63		CEC for Elected Officials & Commissioners		0		0	0		
11.00		FY 2023 PROGRAM MAINTENANCE	2.28	200,000	41,100	42,100	283,200		
12.01		Line Items:							
12.02									
12.03									
13.00		FY 2023 TOTAL REQUEST	2.28	200,000	41,100	42,100	283,200		

[illegible]

14 of 32

Printed: 8/18/2021, 12:58 PM

Original Submission ☒ or Revision No. 5

(1) Part C: Contract (identify who and what)	(2) FY 2019 Actual	(3) FY 2020 Actual	(4) FY 2021 Actual	(5) FY 2022 Est. Exp.	(6) Contract Date	(7) Term of Contract (Year x of x) Year 3 of 5	(8) FY 2023 Contractual % Change	(9) FY 2023 Change	(10) FY 2023 Total
BIG Circle Properties	-	15,649	25,093	25,747	10/2019		3.00%	800	26,547
c/o Colliers International								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
Total	-	15,649	25,093	25,747			3.11%	800	26,547
FundSource							Proportion		
General	-	-	-	-			50.0%	400	13,300
Dedicated	-	-	-	-			50.0%	400	13,300
Federal	-	-	-	-					
Total	-	-	-	-			100.00%	800	26,600

Notes:

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	State Independent Living Council		Division/Bureau:			
Prepared By:	Megan Bates		E-mail Address:	megan.bates@silc.idaho.gov		
Telephone Number:	208-334-3800		Fax Number:	208-334-3803		
DFM Analyst:	Krissy Veseth		LSO/BPA Analyst:	Jill Randolph		
Date Prepared:	8/2/2021		For Fiscal Year:	2022		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name:	SILC Office					
City:	Boise		County:	ADA		
Street Address:	120 S Cole Rd				Zip Code:	83709
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:	11/29/2024
FUNCTION/USE OF FACILITY						
Administrative office use; rest room; conference, copy, and storage room; sonsumer meetings. Space throughout office is wheel chair accessible, including for multiple larger power chairs, to better serve the disability community.						
COMMENTS						
Current office space meets needs.						
WORK AREAS						
FISCAL YR:	ACTUAL 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026
Total Number of Work Areas:	4	4	4	4	4	4
Full-Time Equivalent Positions:	4	4	4	4	4	4
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0
SQUARE FEET						
FISCAL YR:	ACTUAL 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026
Square Feet:	1642	1642	1642	1642	1642	1642
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026
Total Facility Cost/Yr:	\$27,210.60	\$28,021.13	\$28,866.20	\$29,729.41	\$30,621.29	\$31,539.93
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2021	REQUEST 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Richard.Brien@adm.idaho.gov . Please e-mail or call 208-332-1929 with any questions.						
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.						
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.						
AGENCY NOTES:						

AGENCY NAME:									
FACILITY INFORMATION SUMMARY FOR FISCAL YR									
Address, City, Zip, Purpose	Fiscal Year		Sq Ft	2023	BUDGET REQUEST		Include this summary w/ budget request.		
				\$/Sq Ft	Cost/Yr	Work Areas	Sq Ft/FTE	FTP's, Temps and Comments	
120 South Cole Road Boise, ID 83709 SILC Office	2023	request	1,642	\$ 16.39	\$ 26,912	4	411	4 FTP, 1 conference room, 1 bathroom and lobby. The space needs to be large enough for multiple power wheel-chair accessibility.	
	2022	estimate	1,642	\$ 15.91	\$ 26,124	4	411		
	2021	actual	1,642	\$ 15.45	\$ 25,369	4	411		
	Change (request vs actual)		0	\$ -	1,543	0	0		
	Change (estimate vs actual)		0	\$ -	755	0	0		
	2023	request	0	\$ -	\$ -	0	-		
	2022	estimate	0	\$ -	\$ -	0	-		
	2021	actual	0	\$ -	\$ -	0	-		
	Change (request vs actual)		0	\$ -	0	0	0		
	Change (estimate vs actual)		0	\$ -	0	0	0		
	2023	request	0	\$ -	\$ -	0	-		
	2022	estimate	0	\$ -	\$ -	0	-		
	2021	actual	0	\$ -	\$ -	0	-		
	Change (request vs actual)		0	\$ -	0	0	0		
	Change (estimate vs actual)		0	\$ -	0	0	0		
	2023	request	0	\$ -	\$ -	0	-		
	2022	estimate	0	\$ -	\$ -	0	-		
	2021	actual	0	\$ -	\$ -	0	-		
	Change (request vs actual)		0	\$ -	0	0	0		
	Change (estimate vs actual)		0	\$ -	0	0	0		
	2023	request	0	\$ -	\$ -	0	-		
	2022	estimate	0	\$ -	\$ -	0	-		
	2021	actual	0	\$ -	\$ -	0	-		
	Change (request vs actual)		0	\$ -	0	0	0		
	Change (estimate vs actual)		0	\$ -	0	0	0		
	2023	request	0	\$ -	\$ -	0	-		
	2022	estimate	0	\$ -	\$ -	0	-		
	2021	actual	0	\$ -	\$ -	0	-		
	Change (request vs actual)		0	\$ -	0	0	0		
	Change (estimate vs actual)		0	\$ -	0	0	0		
TOTAL (PAGE ____)	2023	request	1,642	\$ 16.39	\$ 26,912	4	411		
	2022	estimate	1,642	\$ 15.91	\$ 26,124	4	411		
	2021	actual	1,642	\$ 15.45	\$ 25,369	4	411		
	Change (request vs actual)		0	\$ -	1,543	0	0		
	Change (estimate vs actual)		0	\$ -	755	0	0		
	2023	request	1,642	\$ 16.39	\$ 26,912	4	411		
	2022	estimate	1,642	\$ 15.91	\$ 26,124	4	411		
	2021	actual	1,642	\$ 15.45	\$ 25,369	4	411		
	Change (request vs actual)		0	\$ -	1,543	0	0		
	Change (estimate vs actual)		0	\$ -	755	0	0		
TOTAL (ALL PAGES)	2023	request	1,642	\$ 16.39	\$ 26,912	4	411		
	2022	estimate	1,642	\$ 15.91	\$ 26,124	4	411		
	2021	actual	1,642	\$ 15.45	\$ 25,369	4	411		
	Change (request vs actual)				1,543				
	Change (estimate vs actual)				755				

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Independent Living Council
Contact Person/Title: Megan Bates/ Financial Specialist

STARS Agency Code: 905
Contact Phone Number: 208-334-3800

Fiscal Year: 2023
Contact Email: megan.bates@slc.idaho.gov

CFDA/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2023 Available Funds	FY 2021 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2021 Estimated Available Funds	State Approval (Y) Yearly or (C) Continuous	MOE or MOU (67-1317)(2)(b) (presumptive) (Y) Yes or (N) No. If Yes answer question 2.	Known Reductions: Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous year's funding? (Y) Yes or (N) No. If yes then answer question 3.
H11564310015	Formula	BSEA (Rehabilitation)	Title 1	Innovation and Expansion Activities		126429	Idaho Division of Vocational Rehabilitation	\$116,429.00	\$119,587.00	\$116,429.00	\$116,429.00	Y	N	A reduction in these funds will impact administrative efficiency by reducing staff positions, impacting SILC's ability for education outreach and systemic advocacy services. The total award is \$116,429 with a 21.3% match requirement. Available cash is \$9,500. Match requirement is met from SILC's General fund.	N
2101DILSG	Formula	US Health and Human Services	Title VI, Part B	Independent Living Activities		117906	Idaho Division of Vocational Rehabilitation	\$112,906.00	\$108,065.08	\$112,906.00	\$112,906.00	Y	N	A reduction in these funds will impact education, outreach and systemic advocacy services. The award has a 10% match component making the available cash \$102,615. Match is met and paid from SILC's General fund.	N
Total								\$239,335.00	\$227,652.08	\$239,335.00	\$239,335.00				

Total FY 2021 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

\$462,100
36.13%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts. Include any state matching requirements.

CFDA/Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.

Part I – Agency Profile

Agency Overview

The Idaho State Independent Living Council's (SILC) mission is to promote the independent living philosophy for all Idahoans with disabilities: choice, self-determination and access for all. The Council is controlled and directed by Idahoans with disabilities.

The Rehabilitation Act Amendments of 1992 were signed into law by President George Bush on October 30, 1992, requiring the establishment of State Independent Living Councils. Idaho's SILC was created by Governor Cecil Andrus by Executive Order 93-01 on May 28, 1993. The Idaho SILC became an independent governmental entity as required by Section 704 of the Rehabilitation Act with the passage of House Bill 711 on July 1, 2005. The Council is made up of 17-24 volunteers who are regional representatives, a minimum of 51% of whom are people from across the disability spectrum who do not work for a state agency or a Center for Independent Living (CIL); family members of and service providers for people with disabilities, and ex-officio members from the Division of Vocational Rehabilitation, the Department of Health and Welfare – Medicaid, the Commission for the Blind and Visually Impaired and the Idaho Commission on Aging. Council membership is appointed by the Governor. The SILC is the only statewide cross disability organization in Idaho with membership made up by a majority of people with disabilities from across the state, serving Idahoans across disabilities and lifespan.

Council members hire and direct the SILC Executive Director, who in turn, manages the day-to-day operation of the SILC. SILC staff comprises four full time employees. The SILC has one office that is in Boise. On-going council activities are directed by the State Plan for Independent Living (SPIL). This federally mandated plan is developed every three years and sets the goals and objectives of the organization. The Council meets quarterly with meeting dates prescheduled annually. All meetings are open to the public in accessible locations. In 2020 the SILC pivoted to host accessible meetings via web-based platforms. Meetings include American Sign Language (ASL) interpreters, captioning for web-based meetings and materials provided in multiple formats upon reasonable request.

The Workforce Innovation and Opportunities Act of 2014 (WIOA), signed into law by President Obama on July 22, 2014, transferred the Independent Living Services and Centers for Independent Living programs funded under title VII, Chapter 1 of the Rehabilitation Act of 1973, as amended by WIOA (P.L. 113-128)(Rehabilitation Act) from the Rehabilitation Services Administration (RSA), U.S. Department of Education, to the Administration for Community Living (ACL), U.S. Department of Health and Human Services. The transfer of the Independent Living (IL) programs aligns with the mission of ACL to maximize the independence, well-being and health of individuals with disabilities across the lifespan. The transition from RSA to ACL commenced immediately. The 2017-2019 SPIL, amended and extended for 2020 and approved by ACL, reflects subtle changes resulting from WIOA, as well as later amendments in response to the COVID-19 health emergency. Additional adjustments were made for the 2021-2023 SPIL which was approved by ACL for implementation October 1, 2020.

Idaho SILC revenue comes from Federal WIOA, Title VII, Subpart B, and Title I Section 101(a)(18)(A)(ii)(II) Innovation and Expansion state grants, administered by the Idaho Division of Vocational Rehabilitation (IDVR), State General Fund appropriations, interest accrual, revenue received from grants, contractual projects, donations and limited fundraising.

The SILC actively engages in statewide activities that assist in providing Idahoans with disabilities a greater voice in obtaining services that are consumer-directed, cost-effective and community based. The Council often partners with national, state and local agencies, advocacy organizations and nonprofits to effect positive systems change. Every three years, the SILC collaborates with the CILs to conduct a statewide assessment to collect input from constituents for development of the three-year SPIL. The core functions of the SILC are specific to both the federal mandates and Idaho Code providing the rationale behind the SPIL. The development process for the next statewide assessment has begun, and the assessment will commence January 2022 with anticipated completion September 2022. The information gathered will inform the 2024-2026 State Plan for Independent Living (SPIL).

Core Functions/Idaho Code

Federal and state mandates (29 U.S.C. section 796d(c) and 34 CFR 364.21) require the SILC to: 1) Develop, sign and submit, in conjunction with the IDVR and the ICBVI, the SPIL for people with disabilities. SILC must monitor, review, and evaluate the implementation of the SPIL.

2) Support the Centers for Independent Living (CILs) and advocate for Independent Living (IL) services provided through state and federal programs for people with disabilities. 3) Gather and disseminate information, conduct studies and analyses, develop model policies, conduct training on IL philosophy, and work to expand and improve IL services. Additionally, Chapter 12, Title 56, Idaho Code, requires the SILC to 1) assess the need for services for Idahoans with disabilities and advocate with decision makers. 2) Supervise and evaluate such staff as may be necessary to carry out the functions of the council. 3) Ensure that all regularly scheduled meetings of the council are open to the public and that sufficient advance notice of meetings is provided pursuant to the open meeting law. 4) Prepare reports and make recommendations, as necessary. 5) Perform other activities the council deems necessary to increase the ability of Idahoans with disabilities to live independently. 6) Promulgate rules, as may be necessary in compliance with Chapter 52, Title 67, Idaho Code.

WIOA replaces the Workforce Investment Act of 1998 and retains and amends the Adult Education and Family Literacy Act, the Wagner-Peyser Act, and the Rehabilitation Act of 1973. Under WIOA, SEC. 474. STATE PLAN, Section 704 (29 U.S.C. 796c) regarding future SPIL development and implementation is amended as follows:

(A) developed by the chairperson of the Statewide Independent Living Council, and the directors of the Centers for Independent Living in the State, after receiving public input from individuals with disabilities and other stakeholders throughout the State; and

(B) Signed by--

(i) the chairperson of the Statewide Independent Living Council, acting on behalf of and at the direction of the Council;

(ii) the director of the designated State entity described in subsection (c); and

(iii) not less than 51 percent of the directors of the Centers for Independent Living in the state;

(o) Promoting Full Access to Community Life - The plan shall describe how the State will provide independent living services described in section 7(18) that promote full access to community life for individuals with significant disabilities.

Legislative Text:

SEC. 475. STATEWIDE INDEPENDENT LIVING COUNCIL.

Section 705 (29 U.S.C. 796d) is amended--

(c) Functions-

(1) DUTIES- The Council shall--

(A) develop the State plan as provided in section 704(a)(2);

(B) monitor, review, and evaluate the implementation of the State plan;

(C) meet regularly, and ensure that such meetings of the Council are open to the public and sufficient advance notice of such meetings is provided;

(D) submit to the Administrator such periodic reports as the Administrator may reasonably request, and keep such records, and afford such access to such records, as the Administrator finds necessary to verify the information in such reports; and

(E) as appropriate, coordinate activities with other entities in the State that provide services similar to or complementary to independent living services, such as entities that facilitate the provision of or provide long-term community-based services and supports.

(2) AUTHORITIES- The Council may, consistent with the State plan described in section 704, unless prohibited by State law--

(A) in order to improve services provided to individuals with disabilities, work with centers for independent living to coordinate services with public and private entities;

(B) conduct resource development activities to support the activities described in this subsection or to support the provision of independent living services by Centers for Independent Living; and

(C) perform such other functions, consistent with the purpose of this chapter and comparable to other functions described in this subsection, as the Council determines to be appropriate.

State Independent Living Council

Performance Report

Revenue and Expenditures

Revenue	FY 2018	FY 2019	FY 2020	FY 2021
State General Funds	\$214,700	\$215,709	\$206,978	\$209,262
State Grants/Contributions	\$232,291	\$229,552	\$236,495	189,945
Federal Grants/Contributions	0	0	0	0
Miscellaneous Revenue	0	0	0	0
ARRA Stimulus Funds	0	0	0	0
TOTAL	\$446,991	\$445,261	\$443,473	\$399,207
Expenditures	FY 2018	FY 2019	FY 2020	FY 2021
Personnel Costs	\$290,675	\$280,635	\$292,853	\$287,295
Operating Expenditures	\$139,510	\$163,957	\$148,320	\$111,400
Capital Outlay	0	0	0	0
Trustee/Benefit Payments	0	0	0	0
ARPA Expenditures	0	0	0	0
TOTAL	\$430,185	\$444,592	\$441,173	\$398,695

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
Federal Requirements				
- Develop (including statewide assessment), Sign, and Submit the State Plan for Independent Living (SPIL) in collaboration with IDVR and ICBVI 2014 under Rehabilitation Services Administration (RSA) and the Centers for Independent Living 2016	- Monitored the State Plan for Independent Living (SPIL) at quarterly business meetings: July, October, January and April. - SPIL progress monitored by SILC staff monthly. - Initiated statewide assessment planning group for SFY19 statewide assessment. - Expectations met.	- Monitored the State Plan for Independent Living (SPIL) at quarterly business meetings: July, October, January and April. - SPIL progress monitored by SILC staff monthly. - Statewide assessment: 15 public meetings in 13 communities + 3 high schools for a total of 270 participants. Electronic and hard copy surveys in large print, braille and Spanish – 320 submitted. - Review and analyze statewide assessment combined with demographic and regional	- Monitored the State Plan for Independent Living (SPIL) at quarterly business meetings: July, October, January and April. - SPIL progress monitored by SILC staff monthly. SPIL development: a one year amended and extended SPIL prepared, signed and submitted July 2019. - Technical amendments to the SPIL related to the Coronavirus health emergency submitted April 24. Approved by ACL May 15. -2021-2023 SPIL developed, signed and submitted to ACL June 22.	- Monitored the State Plan for Independent Living (SPIL) at quarterly business meetings: July, October, January and April. - SPIL progress monitored by SILC staff monthly. - 2021-2023 SPIL completed, signed submitted and approved by ACL for implementation October 1, 2020. - SPIL timeline created for development and implementation of the upcoming Statewide assessment in SFY2022-2023 which will help inform the development of the 2024-2026 SPIL to
- Monitor the 2014-16 SPIL at least quarterly and provide review at public meetings				
- Develop (including statewide assessment), Sign, and Submit FFY 2017-19 SPIL in collaboration with IDVR, ICBVI and the Centers for Independent Living				

State Independent Living Council

Performance Report

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
<p>(CILs) during SFY 2016-17 to the Administration on Community Living</p> <ul style="list-style-type: none"> - Monitor the FFY 2017-19 SPIL at least quarterly and provide review at public meetings. - Monitor the FFY 2020 amended, extension of the 2017-2019 SPIL at least quarterly, providing review in public meetings. Amend as needed related to the Coronavirus health emergency. 		<p>information, finalizing reports and submission to full council and public.</p> <ul style="list-style-type: none"> - SPIL development: a one year amended and extended SPIL prepared for submission prior to July 31, 2019 deadline. (Final work completed in July - SFY2020). - Expectations met 	<p>Awaiting approval for implementation October 1, 2020.</p> <ul style="list-style-type: none"> - Expectations met 	<p>be submitted to ACL in June of 2023.</p> <ul style="list-style-type: none"> - Expectations met
<p>Support three Idaho Centers for Independent Living (CILs).</p>	<ul style="list-style-type: none"> - Supported CIL, regional Independent Living (IL) conference (September 2017), in Idaho Falls. - Developed, mentored, coordinated and supported CIL youth activities through the SILC Youth Advisory Committee. - Provided outreach and IL education to underserved areas in support of CIL activities and services. - Developed and provided organizational emergency preparedness training to CIL staff. 	<ul style="list-style-type: none"> - Supported CIL, regional Independent Living (IL) conference (September 2018) in Boise. - Developed, mentored, coordinated and supported CIL youth activities through the SILC Youth Advisory Committee. - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting youth in underserved areas. 	<ul style="list-style-type: none"> - Supported CIL, regional Independent Living (IL) conference (September 2019) in Worley. - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting youth in underserved areas. - Mentored, coordinated and supported CIL youth activities through the SILC Youth Advisory Committee. - Coordinated Idaho Youth Leadership Forum, sponsoring 12 delegates from rural and frontier 	<ul style="list-style-type: none"> - Supported CIL, regional Independent Living (IL) conference (September 2020) virtual conference. - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas. - In-person outreach was limited until late April 2021 due to the COVID-19 health emergency. SILC staff worked with the CILs to increase outreach via phone, email, webinar and mail. - Actively disseminated federal, state and local

State Independent Living Council

Performance Report

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
	- Expectations met.	<ul style="list-style-type: none"> - Provided organizational emergency preparedness training to CIL staff and provided scholarships for four staff from two CILs to attend Western States Volunteer Organizations Active in Disaster (VOAD) conference in Meridian, ID, April 2019. - Expectations met. 	<ul style="list-style-type: none"> regions of Idaho to travel and participate in YLF at BSU, Boise. - Provided ongoing emergency preparedness training and collaborative opportunities to CIL staff. - Actively disseminated federal and state information and resources related to the Coronavirus health emergency to people with disabilities and their families. - Expectations met. 	<ul style="list-style-type: none"> information and resources related to the COVID-19 health emergency to people with disabilities and their families. - Provided ongoing emergency preparedness training and collaborative opportunities to CIL and other partner organizations and agencies. - Expectations met.
Advocate for Independent Living Services.	<ul style="list-style-type: none"> - Met with and provided information to policymakers on the impacts to individuals with disabilities due to Medicaid service restrictions, reimbursement rates and potential cuts. - Provided detailed, written input on HCBS waiver rule changes; potential Medicaid restrictions; and Non-emergency Medical Transport (NEMT) contract; testified about legislation potentially harmful toward the 	<ul style="list-style-type: none"> - Met with and provided information to policymakers on the impacts to individuals with disabilities due to Medicaid service restrictions, reimbursement rates and potential cuts. - Provided detailed, written input on HCBS proposed waiver rule changes; both potential Medicaid improvements and restrictions; and supported partner agencies and organizations efforts toward greater community 	<ul style="list-style-type: none"> - As a member of the State of Idaho Medical Advisory Committee (SIDMAC), provided written and verbal input during the development and implementation of the state Crisis Standards of Care (CSC). - Participated in multiple Medicaid workgroups focused on the response to the Coronavirus health emergency. Identified areas of concern: PPE for home care providers, testing in congregate 	<ul style="list-style-type: none"> - Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho, particularly in response to the COVID-19 health emergency and the loss of affordable housing options due to reduced inventory and population growth. - Provided written and verbal input regarding the inclusion of people with disabilities in all aspects of emergency preparedness, mitigation, response

State Independent Living Council

Performance Report

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
	<p>disability community; and supported partner agencies and organizations efforts toward greater community inclusion for people with disabilities, across lifespan.</p> <p>- Through participation with stakeholder groups, provided input on proposed rule changes for the Extended Employment Services (EES) program administered by the Idaho Division of Vocational Rehabilitation.</p> <p>- Through participation with stakeholder group, provided detailed written and verbal input around potential inappropriate application of IDHW rules in the Medicaid for Workers with Disabilities program.</p> <p>- Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho.</p>	<p>inclusion for people with disabilities, across lifespan.</p> <p>- Through participation with stakeholder group, provided input on potential changes to the Extended Employment Services (EES) program administered by the Idaho Division of Vocational Rehabilitation.</p> <p>- Through participation with stakeholder group, provided detailed written and verbal input regarding inappropriate application of IDHW rules in the Medicaid for Workers with Disabilities program, including plans for correction.</p> <p>- Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho.</p> <p>- Provided written and verbal input regarding the inclusion of people with disabilities in</p>	<p>facilities, safe nonemergency medical transportation, continued use of congregate work settings during the health emergency and rising deaths in facilities.</p> <p>- Met with and provided information to policymakers on the impacts to individuals with disabilities due to Medicaid service restrictions, reimbursement rates and potential cuts.</p> <p>- Provided detailed, written input on HCBS proposed waiver rule changes; both potential Medicaid improvements and restrictions; and supported partner agencies and organizations efforts toward greater community inclusion for people with disabilities, across lifespan.</p> <p>- Through participation with stakeholder group, provided input on potential changes to the Extended Employment Services (EES) program administered by the</p>	<p>and recovery to appropriate local, state and federal agencies as well as volunteer organizations.</p> <p>- As a member of the State of Idaho Medical Advisory Committee (SIDMAC), provided written and verbal input during the development and implementation of the state Crisis Standards of Care (CSC).</p> <p>- Participated in multiple Medicaid workgroups focused on the response to the COVID-19, especially regarding the shortage of direct care workers without whom Home and Community Based Services (HCBS) cannot be provided to people with disabilities.</p> <p>- As a member of the State of Idaho Vaccine Advisory Committee provided written and verbal input during the development and implementation of the state vaccine allocation plan.</p> <p>- Met with and provided information to policymakers on the negative impacts on people with</p>

State Independent Living Council

Performance Report

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
	- Expectations met.	all aspects of emergency preparedness, mitigation, response and recovery to appropriate local and state agencies as well as volunteer organizations. - Expectations met.	Idaho Division of Vocational Rehabilitation. - Through participation with stakeholder group, provided detailed written and verbal input regarding the appropriate application of IDHW rules in the Medicaid for Workers with Disabilities. Issues resolved in rule. - Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho, especially during the Coronavirus health emergency. - Provided written and verbal input regarding the inclusion of people with disabilities in all aspects of emergency preparedness, mitigation, response and recovery to appropriate local, state and federal agencies as well as volunteer organizations. - Expectations met.	disabilities due to Medicaid service restrictions, low wages for direct care workers, electronic visit verification (EVV), staffing ratios resulting in potential abuse and neglect and reduced services to people with disabilities. - Through public comment, provided input on potential changes to the Extended Employment Services (EES) program administered by the Idaho Division of Vocational Rehabilitation. - Expectations met
Conduct Studies and Analysis	- Participated in providing detailed	- Reviewed and provided analysis	-Reviewed, analyzed and	- Reviewed, analyzed, developed

State Independent Living Council

Performance Report

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
	<p>review & analysis of concerns related to the Southwest Idaho Treatment Center, collaborating with stakeholders, policy makers, the Office of Performance Evaluations and IDHW staff in an effort to resolve concerns.</p> <p>- Reviewed and provided written analysis of emergency management systems and practices across the state, with a focus on counties, regarding impact and inclusion of people with disabilities.</p> <p>- Reviewed, provided written analysis of, and participated in IDHW meetings related to new rules for Idaho hospitals.</p> <p>Reviewed and provided written input at the Federal level in support of the continuation of the Idaho Home Choice-Money Follows the Person (administered by IDHW-Medicaid), Empowering Care Act.</p> <p>- Expectations met.</p>	<p>of emergency management systems and practices across the state, with a focus on counties, regarding impact and inclusion of people with disabilities.</p> <p>- Reviewed and provided verbal feedback to IDHW, SWITC transformation team.</p> <p>- Reviewed and provided written input at the Federal level in support of the National Housing Trust Fund and various Medicaid programs.</p> <p>- Reviewed and provided written analysis of Ada County ADA transition plan.</p> <p>- Conducted ongoing analysis of statewide affordable, accessible housing shortage, collaborating with partner organizations and consulting elected officials from the local to the national level.</p> <p>- Expectations met</p>	<p>development of accessible testing strategies in collaboration with NW-ADA and Central District Health.</p> <p>-Reviewed, analyzed, developed and disseminated plain language information about mask types, use of each type. Correct application verified in consultation with health departments and FEMA.</p> <p>-Conducted ongoing review analysis of emergency management systems and practices across the state, with a focus on counties and health districts, regarding impact and inclusion of people with disabilities.</p> <p>-Conducted ongoing analysis of statewide affordable, accessible housing shortages as related to transitioning people from facilities back to their communities, collaborating with partner organizations and consulting elected</p>	<p>and disseminated plain language information about mask types, use of each type. Correct application verified in consultation with state health departments and FEMA.</p> <p>- Reviewed, analyzed, developed and disseminated plain language information in English and Spanish about the COVID-19 vaccine. Verified in consultation with health departments and medical partners.</p> <p>-Conducted ongoing review analysis of emergency management systems and practices across the state, with a focus on counties and health districts, regarding impact and inclusion of people with disabilities.</p> <p>-Conducted ongoing review analysis of emergency management systems and practices across the state, with a focus on private providers counties and health districts, regarding impact and inclusion of people with disabilities.</p>

State Independent Living Council

Performance Report

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
			<p>officials from the local to the national level.</p> <p>- Expectations met</p>	<p>- Conducted ongoing analysis of statewide affordable, accessible housing shortages as related to transitioning people from facilities back to their communities, collaborating with partner organizations and consulting elected officials from the local to the national level.</p> <p>- Expectations met.</p>
<p>Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer Training; Fair Housing; Legislature 101; the intersection of disability and abuse, financial literacy and emergency preparedness.</p>	<p>- Continued participation and leadership in national, state, and local workgroups focused on employment, housing, community access, medical and transportation barriers and solutions.</p> <p>- Provided community trainings on disability awareness and history, financial literacy, ABLE accounts, emergency preparedness, housing, employment and relevant laws.</p> <p>- Collaborated with the Idaho Health Departments, County emergency managers and volunteer</p>	<p>- Continued participation and leadership in national, state, and local workgroups focused on the following: employment, housing, community access, medical and transportation barriers/solutions, ABLE savings and emergency preparedness, education/training and employment.</p> <p>- Provided community trainings on disability awareness and history, financial literacy, ABLE accounts, emergency preparedness, housing, youth involvement, employment and relevant laws.</p>	<p>- Coordinated statewide weekly (March – April) Access and Functional Needs (AFN) meetings in collaboration with state and local emergency planners and providers. Group exchange of information, issues and resources related to the Coronavirus health emergency.</p> <p>May 2020 – present The SILC transitioned the AFN, resuming biweekly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with disabilities and responders focused on</p>	<p>- Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with disabilities and responders focused on developing actionable materials and resources to address barriers for people with disabilities and their families during the COVID-19 health emergency as well as localized wildfire, flooding and other natural or manmade disasters.</p> <p>- Provided community trainings on financial literacy, ABLE accounts and emergency preparedness.</p> <p>- Collaborated with the Idaho Health Departments, County</p>

State Independent Living Council

Performance Report

Cases Managed and/or Key Services Provided	FY 2018	FY 2019	FY 2020	FY 2021
	<p>organizations in related emergency mitigation, management and recovery activities for people with disabilities and their families.</p> <p>- Established the Idaho Inclusive Emergency Coalition. The group is made up of a majority of people with disabilities from across the state and includes leaders from the Red Cross and county emergency managers.</p> <p>- Expectations met.</p>	<p>- Collaborated with the Idaho Health Departments, County emergency managers and volunteer organizations in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.</p> <p>- Continued the work of the Idaho Inclusive Emergency Coalition. –</p> <p>Expectations met.</p>	<p>developing actionable materials and resources to address barriers for people with disabilities and their families during the Coronavirus health emergency.</p> <p>- Provided community trainings on disability awareness and history, financial literacy, ABLE accounts, emergency preparedness, housing, youth involvement, employment and relevant laws.</p> <p>- Collaborated with the Idaho Health Departments, County emergency managers and volunteer organizations in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.</p>	<p>emergency managers, the Idaho Office of Emergency Management (IOEM), FEMA and Voluntary Organizations Active in Disaster (VOAD) in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.</p> <p>- Continued participation and leadership in national, state, and local workgroups focused on employment, housing, community access, medical and transportation barriers and solutions.</p> <p>- Expectations met.</p>

FY 2021 Performance Highlights

The SILC and our partners quickly pivoted to amend the 2020 State Plan for Independent Living (SPIL) in response to the Coronavirus health emergency. The amendments, impacting the remainder of the FFY ending September 30, 2020, were approved by the Administration on Community Living (ACL) in May, allowing the SILC and the Centers for Independent Living (CILs) to redirect resources and quickly respond to the evolving needs of Idahoans with disabilities. During the same time period, the 2021-2023 SPIL was completed and submitted to ACL. The SILC received ACL approval for implementation October 1, 2020.

The SILC successfully launched the Idaho Inclusive Emergency Coalition (IIEC) in 2018 to engage emergency planners, health departments, Voluntary Organizations Active in Disaster (VOAD) and people with disabilities as we worked to reduce barriers to inclusion and increase community preparedness. Monthly IIEC meetings provide an invaluable community and statewide resource fostering understanding between emergency personnel, public health, and people with disabilities and their families. In SFY 2021, the IIEC identified and tackled multiple areas impacting the disability community during the current health and economic emergency, including housing accessibility/home modifications and mental health. IIEC workgroups dove deeply into these areas in search of tangible resources and solutions. IIEC workgroups developed a statewide resource guide full of information to help people with disabilities and their families with accessible home modifications, and a stand-alone checklist with resources to improve mental health preparedness, also included in the SILC Emergency Preparedness packet. Additionally, the group works to identify emerging issues, such as the direct care workforce shortage and lack of accessible transportation related to COVID-19 and other localized emergency concerns, such as wildfires and flooding. State, local and federal partners continue to participate in meetings that are largely made up of people with disabilities and their family members. The IIEC is solution oriented, drafting plain language documents for our communities and influencing program managers as we work together to remove barriers during any emergency situation.

Part II – Performance Measures

Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Goal 1						
Assess the need for services for Idahoans with disabilities and advocate with decision makers.						
1. Develop, conduct and review statewide needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL)	actual	4	17	4	4	
	target	4 quarterly reviews of additional input	10 Statewide mtgs	4 quarterly reviews of additional input	4 quarterly reviews of additional input	10 Statewide mtgs
2. Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings	actual	4	4	4	4	
	target	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws
Goal 2						
Support the Centers for Independent Living and advocate for Independent Living services provided through state and federal programs.						
3. Coordinate with the CILs to establish and support local and statewide youth and young adult Independent Living programs and activities.	actual	15	15	13	-----	-----
	target	7 statewide activities	15 statewide activities	15 statewide activities	Replaced with objective #4	Replaced with objective #4
4. Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning activities.	actual	-----	-----	-----	11	
	target	Objective #4 replaces #3 for 2021	Objective #4 replaces #3 for 2021	Objective #4 replaces #3 for 2021	11 people	13 people

State Independent Living Council

Performance Report

Goal 3						
Conduct training to people with disabilities and stakeholders on Independent Living (IL) philosophy and work to expand and improve IL services.						
5. Provide training on employment, financial literacy, emergency preparedness, healthcare, housing and transportation options; and community safety, participation and integration, including relevant laws, policies and rules that affect people with disabilities.	actual	53	26	12	18	
	target	20 trainings	25 trainings	25 trainings	15 trainings	15 trainings
Goal 4						
Collaborate with disability service agencies/organizations and other stakeholders; advocating for expanded and improved Independent Living opportunities and services for Idahoans with disabilities across.						
6. Participate in existing, or initiate new, workgroups, committees and councils/boards to provide reports, data and policy guidance toward improving employment, education, training, housing, health care coverage and community access and safety opportunities	actual	14	14	15	21	
	target	12	12	12	12	12
7. Provide written testimony and/or policy review to successfully aid in the implementation of policies/laws that positively impact Idahoans with disabilities at the local, state and national level	actual	10	10	11	10	
	target	6	10	10	10	10

Performance Measure Explanatory Notes**Performance Measure 1:**

Performance measure 1 is a combined process of information gathering methods for the statewide needs assessment, used in the development of the Idaho State Plan for Independent Living (SPIL) as well as the SILC's annual strategic plan. Due to unforeseen implementation issues at the federal level, ACL required all SILCs to extend their FFY2017-19 SPIL for one year for FFY2020 SPIL. The Idaho SILC had already expended significant resources to complete the statewide assessment September – October 2018; thus, like many other states opted to also amend the 2020 SPIL with substantial and material changes. The 2020 amended, extension was approved with additional amendments mid-year to address constituent concerns related to the COVID-19 health emergency. The 2021-23 SPIL was submitted to ACL in June 2020, approved in late summer and implemented October 1, 2020.

The assessment (conducted every three-years and reviewed quarterly) is required by Federal and State mandates. Late in SFY 2021, the SILC began development of the next statewide assessment which will begin in January 2022. The SILC meets at least quarterly to review, monitor and potentially revise the SPIL as needs warrant.

Performance Measure 3:

Statewide youth activities included: securing appointments of young adults with disabilities to the Council, development and support for a statewide youth advisory subcommittee, workshops for transition age youth, supporting young adults with disabilities in attending national leadership conferences coordination of a statewide youth leadership forum emphasizing civic responsibility, education/training, career exploration and employment opportunities.

NOTE: Performance measure 3 was replaced in 2021 due to decreased resources and redirection of youth activities in the 2021-2023 State Plan for Independent Living, and increased needs in other areas related emergency preparedness and the COVID-19 health emergency.

Performance Measure 4:

Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning groups by 25% annually (aligned with the 2021-23 SPIL). The initial (SFY20) baseline was nine (9) total people with disabilities involved from across Idaho participating with state and local emergency planning groups. Eleven (11) people with disabilities participated in SFY2021.

Performance Measure 5:

Potential community training opportunities are identified during the year, targeting populations and activities specifically identified in the SPIL. Trainings counted were provided to no fewer than 6 participants with on-line and in-person events ranging from 10 - 124 attendees. The SILC did not meet our 2020 training target due to the Coronavirus health emergency. All spring trainings were cancelled as travel was suspended during what is typically our busiest time of year. The SILC markedly improved virtual training programs in 2021, providing virtual workshops at the national, statewide and local level. In-person workshops resumed late in 2021. We anticipate providing a mix of on-line, in-person and hybrid training opportunities in the future, limited only by our resources to provide such.

Performance Measure 6:

Target is based on the number of collaborative workgroups participating in activities specifically identified and targeted in the SPIL. Actual year numbers represent participation in more than 70% of meetings, calls for response and written correspondence. We anticipate a reduction in the number of workgroups we participate in as the needs related to the COVID-19 health emergency decline and SILC resources can allow on a long-term basis.

Performance Measure 7:

Target is based on the number of specific policy reviews, rule changes, and laws or potential legislation identified by the SILC as impacting (positive or negative) Idahoans with disabilities, including: community access, such as affordable, accessible housing through local, statewide and national workgroups, access to scarce medical resources through participation with the State of Idaho Disaster Medical Advisory Committee (SIDMAC), access to personal assistance services (direct care workers through home and community based services (HCBS), which help people with disabilities access the community through Medicaid waiver services (supporting public testimony and written analysis) and access to emergency management information through local, state and national programs. Activities are generally in collaboration with others. However, the provision of SILC written review, analysis or testimony is the basis of the measurement.

For More Information Contact

Mel Leviton
State Independent Living Council
120 S Cole Rd
PO Box 83720
Boise, ID 83720-9601
Phone: (208) 334-3800
E-mail: mel.leviton@silc.idaho.gov

Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho State Independent Living Council



Director's Signature



Date

Please return to:

Division of Financial Management
304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

FAX: 334-2438
E-mail: info@dfm.idaho.gov