	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	•						280
	n: Department of Insurance						IN1
Approp	priation Unit: Insurance Regulation	l					INAB
FY 2022	2 Total Appropriation						
1.00	FY 2022 Total Appropriation						INAB
	22910 Dedicated	58.00	4,825,000	3,174,600	0	0	7,999,600
OT	22910 Dedicated	0.00	0	0	106,000	0	106,000
	34800 Federal	3.50	296,300	398,100	0	0	694,400
		61.50	5,121,300	3,572,700	106,000	0	8,800,000
1.61	Reverted Appropriation Balance	es					INAB
	22910 Dedicated	0.00	(440,600)	(1,475,700)	0	0	(1,916,300)
OT	22910 Dedicated	0.00	0	0	(2,100)	0	(2,100)
	34800 Federal	0.00	0	(235,000)	0	0	(235,000)
		0.00	(440,600)	(1,710,700)	(2,100)	0	(2,153,400)
1.81	CY Executive Carry Forward						INAB
OT	22910 Dedicated	0.00	0	0	(26,600)	0	(26,600)
		0.00	0	0	(26,600)	0	(26,600)
FY 2022	2 Actual Expenditures						
2.00	FY 2022 Actual Expenditures						INAB
	22910 Dedicated	58.00	4,384,400	1,698,900	0	0	6,083,300
OT	22910 Dedicated	0.00	0	0	77,300	0	77,300
	34800 Federal	3.50	296,300	163,100	0	0	459,400
		61.50	4,680,700	1,862,000	77,300	0	6,620,000
FY 2023	3 Original Appropriation						
3.00	FY 2023 Original Appropriation						INAB
	22910 Dedicated	58.00	5,163,400	3,157,800	0	0	8,321,200
ОТ	22910 Dedicated	0.00	0	0	54,000	0	54,000
	34800 Federal	3.50	315,300	398,100	0	0	713,400
		61.50	5,478,700	3,555,900	54,000	0	9,088,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2023	BTotal Appropriation						
5.00	FY 2023 Total Appropriation						INA
	22910 Dedicated	58.00	5,163,400	3,157,800	0	0	8,321,200
OT	22910 Dedicated	0.00	0	0	54,000	0	54,000
	34800 Federal	3.50	315,300	398,100	0	0	713,400
		61.50	5,478,700	3,555,900	54,000	0	9,088,600
Approp	riation Adjustments						
6.11	Executive Carry Forward						INA
Th for	is decision unit reflects unliquidate ward from a prior fiscal year(s).	ed encumbrance	balances that me	et the requiremer	its of section 67-35.	21, Idaho code to	be carried
OT	22910 Dedicated	0.00	0	0	26,600	0	26,600
		0.00	0	0	26,600	0	26,600
FY 2023	3 Estimated Expenditures						
7.00	FY 2023 Estimated Expenditu	res					INA
	22910 Dedicated	58.00	5,163,400	3,157,800	0	0	8,321,200
OT	22910 Dedicated	0.00	0	0	80,600	0	80,600
	34800 Federal	3.50	315,300	398,100	0	0	713,400
		61.50	5,478,700	3,555,900	80,600	0	9,115,200
Base A	djustments						
8.21	Account Transfers						INA
Th	is decision unit reflects a net-zero	account transfe	r to comply with G	SASB 87.			
	34800 Federal	0.00	0	(20,000)	20,000	0	0
		0.00	0	(20,000)	20,000	0	0
8.41	Removal of One-Time Expend	litures					INA
Th	is decision unit removes one-time	appropriation or	r re-appropriation	from FY 2023.			
ОТ	22910 Dedicated	0.00	0	0	(54,000)	0	(54,000)
		0.00	0	0	(54,000)	0	(54,000)
FY 2024	1 Base						
9.00	FY 2024 Base						INA
	22910 Dedicated	58.00	5,163,400	3,157,800	0	0	8,321,200
ОТ	22910 Dedicated	0.00	0	0	0	0	0
	34800 Federal	3.50	315,300	378,100	20,000	0	713,400
		61.50	5,478,700	3,535,900	20,000	0	9,034,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ogran	n Mainte	nance						
.11	Chan	ge in Health Benefit	Costs					11
Th	is decisio	n unit reflects an inc	rease in the employe	r health benefit co	osts based on th	e November 2022 N	Milliman projection.	
	22910	Dedicated	0.00	72,900	0	0	0	72,900
	34800	Federal	0.00	4,400	0	0	0	4,400
			0.00	77,300	0	0	0	77,300
.12	Chan	ge in Variable Benef	fit Costs					IN
Th	is decisio	on unit reflects a char PERSI employer co	nge in variable benef	its including a Wo s adjustment app	rkers Compensa roved by the PE	ition adjustment as RSI board in April 2	provided by the St 022 to be effective	ate Insurance July 1, 2023.
	22910	Dedicated	0.00	(25,300)	0	0	0	(25,300)
	34800	Federal	0.00	(1,200)	0	0	0	(1,200)
			0.00	(26,500)	0	0	0	(26,500)
								IN.
		ir, Replacement, or A for recommends one		spending authorit	y to replace med	dia equipment and o	one specialized F2	
ОТ	22910	Dedicated	0.00	0	0	23,100	0	23,100
			0.00	0	0	23,100	0	23,100
	is decisio	on unit reflects adjust	ments for legal servi	ces provided by th	e Office of the A	attorney General.		
		n unit reflects adjust Dedicated	ments for legal serving 0.00 0.00	ces provided by the open control of the open c	(105,200)	uttorney General.	0	(105,200) (105,200)
Thi	22910	Dedicated	0.00	0	(105,200)	0		, , ,
Thi .45	22910 Risk is decisio	_	0.00	0	(105,200) (105,200)	0	0	(105,200)
Thi .45 Thi	22910 Risk is decisio surance M	Dedicated Management Costs on unit reflects adjust	0.00	0	(105,200) (105,200)	0	0	(105,200)
Thi 45 Thi	22910 Risk is decisio surance M	Dedicated Management Costs on unit reflects adjust Management.	0.00 0.00 ments to the cost of	0 0 nsurance coveraç	(105,200) (105,200) ge as projected to	0 0 vy a third-party actu	o ary and billed by th	(105,200)
Thi .45 Thi Ins	22910 Risk is decisic urance N 22910	Dedicated Management Costs on unit reflects adjust Management.	0.00 0.00 ments to the cost of 0.00	0 0 nsurance coverage 0	(105,200) (105,200) ge as projected b (10,800)	oy a third-party actu	o ary and billed by th	(105,200) IN the Office of (10,800)
.45 Thi Ins	Risk is decision 22910 Control is decision at Control 22910	Dedicated Management Costs on unit reflects adjust Management. Dedicated roller's Fees on unit reflects adjust oller.	0.00 0.00 ments to the cost of 0.00 0.00	nsurance coverage 0 0	(105,200) (105,200) ge as projected to (10,800) (10,800)	oy a third-party actu	o ary and billed by the o	(105,200) IN the Office of (10,800) (10,800)
.45 Thi Ins	Risk is decision 22910 Control is decision at Control 22910	Dedicated Management Costs on unit reflects adjust Management. Dedicated roller's Fees on unit reflects adjust	0.00 0.00 ments to the cost of 0.00 0.00 ments for statewide 0.00	nsurance coverage 0 0 accounting and sta	(105,200) (105,200) ge as projected to (10,800) (10,800) atewide payroll p	oy a third-party actu o o o o o o o o o	ary and billed by the O	(105,200) IN the Office of (10,800) (10,800) In the Office of the (10,000)
.45 Thi Ins	Risk is decision 22910 Control is decision at Control 22910	Dedicated Management Costs on unit reflects adjust Management. Dedicated roller's Fees on unit reflects adjust oller.	0.00 0.00 ments to the cost of 0.00 0.00 ments for statewide	nsurance coverage 0 0 accounting and sta	(105,200) (105,200) ge as projected b (10,800) (10,800)	oy a third-party actu	ary and billed by the O	(105,200) IN the Office of (10,800) (10,800) In the Office of the (105,200)
Th. .45 Th. Ins46 Th. Sta	Risk is decision 22910 Contributed Contri	Dedicated Management Costs on unit reflects adjust Management. Dedicated roller's Fees on unit reflects adjust oller. Dedicated	0.00 0.00 ments to the cost of 0.00 0.00 ments for statewide 0.00	nsurance coverage 0 0 accounting and sta	(105,200) (105,200) ge as projected to (10,800) (10,800) atewide payroll p	oy a third-party actu o o o o o o o o o	ary and billed by the O	(105,200) IN the Office of (10,800) (10,800) In the Office of the (10,000)
Th45 Th. Ins46 Th. Sta	Risk is decision and the second secon	Management Costs on unit reflects adjust Anagement. Dedicated roller's Fees on unit reflects adjust oller. Dedicated	0.00 0.00 ments to the cost of 0.00 0.00 0.00 ments for statewide and one of the cost of the cost of one of the cost of the cost of one of the cost of the cos	nsurance coverage 0 0 accounting and sta	(105,200) (105,200) ge as projected to (10,800) (10,800) attewide payroll page 300 300	oy a third-party actu o o o o o o o o o o o o o	o ary and billed by the O o o	(105,200) IN the Office of (10,800) (10,800) IN the Office of the 300 300
Th 45 Th Ins 46 Th Sta	Risk is decision at Control 22910 Control 22910 Control 22910 OITS is decision at Control 22910	Dedicated Management Costs on unit reflects adjust Management. Dedicated roller's Fees on unit reflects adjust obler. Dedicated	0.00 0.00 ments to the cost of 0.00 0.00 0.00 ments for statewide 0.00 0.00 0.00	nsurance coverage 0 0 0 technology suppo	(105,200) (105,200) ge as projected to (10,800) (10,800) attewide payroll particular and the payroll p	opy a third-party acturate of the control of the co	o ary and billed by the O provided by the O o f Information Tech	(105,200) In the Office of (10,800) (10,800) In the Office of the (10,800)
Th45 Th. Ins46 Th. Sta	Risk is decision at Control 22910 Control 22910 Control 22910 OITS is decision at Control 22910	Management Costs on unit reflects adjust Anagement. Dedicated roller's Fees on unit reflects adjust oller. Dedicated	0.00 0.00 ments to the cost of 0.00 0.00 0.00 ments for statewide 0.00 0.00 0.00	nsurance coverage 0 0 0 technology suppo	(105,200) (105,200) ge as projected to (10,800) (10,800) atewide payroll particular payroll pa	opy a third-party acturated of the control of the c	ary and billed by the O provided by the O o f Information Tech o	(105,200) In the Office of (10,800) (10,800) In the Office of the 300 300 In the Office of the 300 And Office of the 300 And Office of the 300 And Office of the 300 In the
Th 45 Th Ins 46 Th Sta	Risk is decision at Control 22910 Control 22910 Control 22910 OITS is decision at Control 22910	Dedicated Management Costs on unit reflects adjust Management. Dedicated roller's Fees on unit reflects adjust obler. Dedicated	0.00 0.00 ments to the cost of 0.00 0.00 0.00 ments for statewide 0.00 0.00 0.00	nsurance coverage 0 0 0 technology suppo	(105,200) (105,200) ge as projected to (10,800) (10,800) attewide payroll particular and the payroll p	opy a third-party acturate of the control of the co	o ary and billed by the O provided by the O o f Information Tech	(105,200) In the Office of (10,800) (10,800) In the Office of the (10,800)
45 Th Ins 46 Th Sta	Risk is decision and the second secon	Management Costs on unit reflects adjust Management. Dedicated roller's Fees on unit reflects adjust obler. Dedicated Fees on unit reflects adjust obler. Dedicated	0.00 0.00 ments to the cost of 0.00 0.00 0.00 ments for statewide and one of information 0.00 0.00 0.00 r Employees	nsurance coverage 0 0 0 technology suppo	(105,200) (105,200) ge as projected to (10,800) (10,800) atewide payroll page 300 300 ort services prove 67,700 67,700	opy a third-party acturated of the control of the c	ary and billed by the O provided by the O o f Information Tech o o	(105,200) In the Office of (10,800) (10,800) In the Office of the 300 300 In the Office of the 300 And Office of the 300 And Office of the 300 And Office of the 300 In the
.445 Thi Ins	Risk is decisic surance N 22910 Contri is decisic ate Contry 22910 OITS is decisic 22910 Salar e Govern	Dedicated Management Costs on unit reflects adjust Management. Dedicated roller's Fees on unit reflects adjust coller. Dedicated Fees on unit reflects adjust Dedicated y Multiplier - Regular for recommends a 49	ments to the cost of 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 r Employees % change in employees	nsurance coverage 0 0 0 technology suppo	(105,200) (105,200) (105,200) (105,200) (10,800)	opy a third-party acturated on the control of the c	ary and billed by the O provided by the O o f Information Tech o o ibuted by merit.	(105,200) In the Office of (10,800) (10,800) (10,800) In the 300 300 In the 300 67,700 67,700
.45 Th Ins .46 Th Sta	Risk is decision and the second secon	Dedicated Management Costs on unit reflects adjust Management. Dedicated roller's Fees on unit reflects adjust oller. Dedicated Fees on unit reflects adjust oller. Dedicated y Multiplier - Regular or recommends a 49 Dedicated	ments to the cost of 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 r Employees change in employe 0.00	nsurance coverage 0 0 0 0 technology suppo 0 0 technology suppo 0 0 technology suppo 0 170,400	(105,200) (105,200) (105,200) ge as projected to (10,800) (10,800) atewide payroll page 300 300 ort services prove 67,700 67,700 or permanent er 0	opy a third-party acturated of the control of the c	ary and billed by the O o provided by the O o f Information Tech o o ibuted by merit.	(105,200) In the Office of (10,800) (10,800) (10,800) In the Office of the 300 300 In the Office of the 300 10,700 10,700 11,70,400
Th45 Th. Ins	Risk is decision and the second secon	Dedicated Management Costs on unit reflects adjust Management. Dedicated roller's Fees on unit reflects adjust coller. Dedicated Fees on unit reflects adjust Dedicated y Multiplier - Regular for recommends a 49	ments to the cost of 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 r Employees % change in employees	nsurance coverage 0 0 0 technology suppo	(105,200) (105,200) (105,200) (105,200) (10,800)	opy a third-party acturated on the control of the c	ary and billed by the O provided by the O o f Information Tech o o ibuted by merit.	(105,200) If the Office of (10,800) (10,800) If the 300 300 If the 67,700 67,700

0

0

0

0

8,446,000

23,100

727,600

9,196,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	4 Total Maintenance						
11.00	FY 2024 Total Maintenance						INA
	22910 Dedicated	58.00	5,381,400	3,109,800	0	0	8,491,200
ОТ	22910 Dedicated	0.00	0	0	23,100	0	23,100
	34800 Federal	3.50	326,700	378,100	20,000	0	724,800
		61.50	5,708,100	3,487,900	43,100	0	9,239,100
po ai	Human Resource Consolidation to the authority of the Division to the authority of the Division that the increase in the DHR informity across state government to	oval of 1.0 FTP a on of Human Res fee structure to	sources (DHR) an support human re	d recommends sesource consolid	660,700 dedicated a ation. This will ensu	and \$2,800 federal ire a level of stand	fund spending
	22910 Dedicated	(1.00)	(45,200)	0	0	0	(45,200)
	34800 Federal	0.00	2,800	0	0	0	2,800
		(1.00)	(42,400)	0	0	0	(42,400)

57.00

0.00

3.50

60.50

5,336,200

329,500

5,665,700

0

3,109,800

378,100

3,487,900

0

23,100

20,000

43,100

22910 Dedicated

22910 Dedicated

34800 Federal

OT

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Department of Insurance						280
Divisio	n: Department of Insurance						IN1
Approp	oriation Unit: State Fire Marshal						INAC
FY 2022	2 Total Appropriation						
1.00	FY 2022 Total Appropriation						INAC
	22911 Dedicated	10.00	853,600	342,200	0	0	1,195,800
ОТ	22911 Dedicated	0.00	0	0	71,900	0	71,900
		10.00	853,600	342,200	71,900	0	1,267,700
1.13	PY Executive Carry Forward						INAC
	22911 Dedicated	0.00	0	0	4,700	0	4,700
		0.00	0	0	4,700	0	4,700
1.41	Receipts to Appropriation						INAC
	22911 Dedicated	0.00	0	0	15,700	0	15,700
		0.00	0	0	15,700	0	15,700
1.61	Reverted Appropriation Balar	ices					INAC
	22911 Dedicated	0.00	(153,300)	(186,600)	0	0	(339,900)
ОТ	22911 Dedicated 22911 Dedicated	0.00	(153,300)	(186,600) 0	0 (11,400)	0	(339,900) (11,400)
ОТ							
OT 1.81		0.00	0	0	(11,400)	0	(11,400)
	22911 Dedicated	0.00	0	0	(11,400)	0	(11,400) (351,300)
1.81	22911 Dedicated CY Executive Carry Forward	0.00	(153,300)	0 (186,600)	(11,400) (11,400)	0	(11,400) (351,300)
1.81 OT	22911 Dedicated CY Executive Carry Forward	0.00 0.00	0 (153,300)	0 (186,600)	(11,400) (11,400) (46,800)	0	(11,400) (351,300) INAC (46,800)
1.81 OT	22911 Dedicated CY Executive Carry Forward 22911 Dedicated	0.00 0.00 0.00 0.00	0 (153,300)	0 (186,600)	(11,400) (11,400) (46,800)	0	(11,400) (351,300) INAC (46,800)
1.81 OT FY 202 2	22911 Dedicated CY Executive Carry Forward 22911 Dedicated 2 Actual Expenditures	0.00 0.00 0.00 0.00	0 (153,300)	0 (186,600)	(11,400) (11,400) (46,800)	0	(11,400) (351,300) INAC (46,800) (46,800)
1.81 OT FY 202 2	22911 Dedicated CY Executive Carry Forward 22911 Dedicated 2 Actual Expenditures FY 2022 Actual Expenditures	0.00 0.00 0.00 0.00	0 (153,300) 0	0 (186,600) 0	(11,400) (11,400) (46,800) (46,800)	0 0 0	(11,400) (351,300) INAC (46,800) (46,800)
1.81 OT FY 2022 2.00	22911 Dedicated CY Executive Carry Forward 22911 Dedicated 2 Actual Expenditures FY 2022 Actual Expenditures 22911 Dedicated	0.00 0.00 0.00 0.00	0 (153,300) 0 0	0 (186,600) 0 0	(11,400) (11,400) (46,800) (46,800)	0 0 0	(11,400) (351,300) INAC (46,800) (46,800) INAC
1.81 OT FY 2022 2.00	22911 Dedicated CY Executive Carry Forward 22911 Dedicated 2 Actual Expenditures FY 2022 Actual Expenditures 22911 Dedicated	0.00 0.00 0.00 0.00	0 (153,300) 0 0	0 (186,600) 0 0	(11,400) (11,400) (46,800) (46,800)	0 0 0	(11,400) (351,300) INAC (46,800) (46,800) INAC 876,300 13,700
1.81 OT FY 2022 2.00	22911 Dedicated CY Executive Carry Forward 22911 Dedicated 2 Actual Expenditures FY 2022 Actual Expenditures 22911 Dedicated 22911 Dedicated 22911 Dedicated	0.00 0.00 0.00 0.00 10.00 10.00	0 (153,300) 0 0	0 (186,600) 0 0	(11,400) (11,400) (46,800) (46,800)	0 0 0	(11,400) (351,300) INAC (46,800) (46,800) INAC 876,300 13,700
1.81 OT FY 2022 2.00 OT	22911 Dedicated CY Executive Carry Forward 22911 Dedicated 2 Actual Expenditures FY 2022 Actual Expenditures 22911 Dedicated 22911 Dedicated 3 Original Appropriation	0.00 0.00 0.00 0.00 10.00 10.00	0 (153,300) 0 0	0 (186,600) 0 0	(11,400) (11,400) (46,800) (46,800)	0 0 0	(11,400) (351,300) INAC (46,800) (46,800) INAC 876,300 13,700 890,000

	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	3Total Appropriation						
5.00	FY 2023 Total Appropriation						INAC
	22911 Dedicated	10.00	911,400	341,900	0	0	1,253,300
		10.00	911,400	341,900	0	0	1,253,300
Approp	oriation Adjustments						
6.11	Executive Carry Forward						INAC
Th fo	nis decision unit reflects unliquidated rward from a prior fiscal year(s).	encumbrance	balances that me	t the requiremer	nts of section 67-352	21, Idaho code to b	e carried
ОТ	22911 Dedicated	0.00	0	0	46,800	0	46,800
		0.00	0	0	46,800	0	46,800
FY 202	3 Estimated Expenditures						
		_					INAC
7.00	FY 2023 Estimated Expenditure	5					
	22911 Dedicated	10.00	911,400	341,900	0	0	1,253,300
ОТ	22911 Dedicated	0.00	0	0	46,800	0	46,800
		10.00	911,400	341,900	46,800	0	1,300,100
Base A	djustments						
8.21							INAC
	Account Transfers is decision unit reflects a net-zero ac	count transfer	to comply with G	ASB 87.			
	22911 Dedicated	0.00	0	(11,900)	11,900	0	0
	_	0.00	0	(11,900)	11,900	0	0
FY 202	4 Page						
							INAC
9.00	FY 2024 Base						IIVAO
	22911 Dedicated	10.00	911,400	330,000	11,900	0	1,253,300
		10.00	911,400	330,000	11,900	0	1,253,300

	-	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Progra	m Maintenance						
10.11	Change in Health Benefit Costs	3					INAC
Th	nis decision unit reflects an increase	in the employe	er health benefit co	osts based on th	e November 2022 N	Milliman projection	
	22911 Dedicated	0.00	12,500	0	0	0	12,500
	-	0.00	12,500	0	0	0	12,500
10.12	Change in Variable Benefit Cos	sts					INAC
Th	nis decision unit reflects a change in und and a PERSI employer contribu	variable benef					
	22911 Dedicated	0.00	3,600	0	0	0	3,600
		0.00	3,600	0	0	0	3,600
10.31	Repair, Replacement, or Altera	tion Costs					INAC
Th	ne Governor recommends one-time e marshal.		spending authorit	ty to replace me	dia equipment and o	one specialized F2	50 for the state
OT	22911 Dedicated	0.00	0	0	56,700	0	56,700
		0.00	0	0	56,700	0	56,700
	Risk Management Costs his decision unit reflects adjustments surance Management.	s to the cost of	insurance coveraç	ge as projected	by a third-party actu	ary and billed by th	INAC
	22911 Dedicated	0.00	0	200	0	0	200
		0.00	0	200	0	0	200
10.61	Salary Multiplier - Regular Emp	loyees					INA
Th	ne Governor recommends a 4% cha	nge in employe	e compensation f	or permanent ei	nployees to be distr	ibuted by merit.	
	22911 Dedicated	0.00	29,200	0	0	0	29,200
		0.00	29,200	0	0	0	29,200
10.68	Other CEC Adjustments						INAC
	ne Governor recommends an addition			pensation for p	ublic safety positions	s identified by the	Division of
	22911 Dedicated	0.00	34,200	0	0	0	34,200
		0.00	34,200	0	0	0	34,200
FY 202	4 Total Maintenance						
11.00	FY 2024 Total Maintenance						INAC
	22911 Dedicated	10.00	990,900	330,200	11,900	0	1,333,000
ОТ	22911 Dedicated	0.00	0	0	56,700	0	56,700
		10.00	990,900	330,200	68,600	0	1,389,700

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Items						
12.61 Human Resource Consolidation	on					INAC
The Governor recommends the reme position to the authority of the Division authority for the increase in the DHR uniformity across state government to 22911 Dedicated	on of Human Res fee structure to	sources (DHR) ar support human re	nd recommends : esource consolid	\$60,700 dedicated a lation. This will ensu	and \$2,800 federa ure a level of stand	I fund spending
22911 Dedicated	0.00	8,700	0		0	8,700
FY 2024 Total						
13.00 FY 2024 Total						INAC
22911 Dedicated	10.00	999,600	330,200	11,900	0	1,341,700
OT 22911 Dedicated	0.00	0	0	56,700	0	56,700
	10.00	999,600	330,200	68,600	0	1,398,400