_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Permanent Building Fund						990
Division: Public Works						PW1
Appropriation Unit: Capital Project						ADPH
FY 2022 Total Appropriation						
1.00 FY 2022 Total Appropriation						ADPH
OT 36500 Dedicated	0.00	0	0	709,186,100	0	709,186,100
-	0.00	0	0	709,186,100	0	709,186,100
1.71 Legislative Reappropriation						ADPH
OT 36500 Dedicated	0.00	0	0	(657,992,700)	0	(657,992,700)
	0.00	0	0	(657,992,700)	0	(657,992,700)
FY 2022 Actual Expenditures						
2.00 FY 2022 Actual Expenditures						ADPH
OT 36500 Dedicated	0.00	0	0	51,193,400	0	51,193,400
	0.00	0	0	51,193,400	0	51,193,400
FY 2023 Original Appropriation						
3.00 FY 2023 Original Appropriation						ADPH
OT 36500 Dedicated	0.00	0	0	196,828,600	0	196,828,600
	0.00	0	0	196,828,600	0	196,828,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
prop	oriation Adju	stment						
11	Legislati	ve Reappropriation						AD
Tr	nis decision u	ınit reflect reappropria	ation authority gra	inted by HB 779	in the 2022 legisl	ative session.		
ОТ	36500 De	edicated	0.00	0	0	657,992,700	0	657,992,700
			0.00	0	0	657,992,700	0	657,992,700
71	Cash Tra	ansfer Revenue Adjus	stment					AD
Tł	nis decision u	ınit is a revenue adjus	stment for the cas	h transfer from t	he General Fund	to the Permanent E	Building Fund in [OU 4.81 and 4.82.
ОТ	10000 Ge	eneral	0.00	0	0	(302,808,700)	0	(302,808,700)
			0.00	0	0	(302,808,700)	0	(302,808,700)
81		l Maintenance Backlo						AD
Ac To 20	dministration start addres 022 suppleme	ntinue to address the report. The state has sing this serious issuental and FY 2023 burther deterioration.	a deferred maint e, the Governor r	enance backlog ecommended, a	of \$900,000,000, nd the legislature	based on a survey approved, a \$244,	of 28 agencies a 000,000 appropri	ation in the FY
OT	10000 G	eneral	0.00	0	0	300,000,000	0	300,000,000
OT	36500 De	edicated	0.00	0	0	300,000,000	0	300,000,000
			0.00	0	0	600,000,000	0	600,000,000
32	ldaho Pı	ublic Television Broad				600,000,000	0	600,000,000
Th	ne Governor r	ublic Television Broad recommends a one-ti	Icast Transmitter me General Fund	and Translator II	nfrastructure Permanent Buildir	ng Fund and one-tir		AΓ
Th	ne Governor r	recommends a one-ti aho Public Television	Icast Transmitter me General Fund	and Translator II	nfrastructure Permanent Buildir	ng Fund and one-tir		AΓ
Th au	ne Governor r uthority for Ida	recommends a one-ti aho Public Television eneral	Icast Transmitter me General Func to replace broad	and Translator II I transfer to the F cast transmitter a	nfrastructure Permanent Buildir and translator infr	ng Fund and one-tir astructure.	me dedicated fun	AE d spending
Th au OT	ne Governor r uthority for Ida 10000 Ge	recommends a one-ti aho Public Television eneral	Icast Transmitter me General Fund to replace broad 0.00	and Translator II I transfer to the F cast transmitter a	nfrastructure Permanent Buildir and translator infr 0	ng Fund and one-tir astructure. 2,808,700	ne dedicated fun 0	AE d spending 2,808,700
Th au OT OT	ne Governor r uthority for Ida 10000 Ge	recommends a one-ti aho Public Television eneral edicated	Icast Transmitter me General Func to replace broad 0.00 0.00	and Translator II I transfer to the F cast transmitter a 0 0	nfrastructure Permanent Buildir and translator infr 0 0	ng Fund and one-tir astructure. 2,808,700 2,808,700	ne dedicated fun 0 0	AE d spending 2,808,700 2,808,700
Th au OT OT OT	ne Governor r uthority for Ida 10000 Go 36500 Do	recommends a one-ti aho Public Television eneral edicated	Icast Transmitter me General Func to replace broad 0.00 0.00	and Translator II I transfer to the F cast transmitter a 0 0	nfrastructure Permanent Buildir and translator infr 0 0	ng Fund and one-tir astructure. 2,808,700 2,808,700	ne dedicated fun 0 0	AE d spending 2,808,700 2,808,700
OT OT	ne Governor r uthority for Ida 10000 Go 36500 Do	recommends a one-ti aho Public Television eneral edicated opriation Total Appropriation	Icast Transmitter me General Func to replace broad 0.00 0.00	and Translator II I transfer to the F cast transmitter a 0 0	nfrastructure Permanent Buildir and translator infr 0 0	ng Fund and one-tir astructure. 2,808,700 2,808,700	ne dedicated fun 0 0	AE d spending 2,808,700 2,808,700 5,617,400
Th au OT OT OT 202:	ne Governor ruthority for Ida 10000 Go 36500 De 3Total Appro FY 2023	recommends a one-ti aho Public Television eneral edicated opriation Total Appropriation	lcast Transmitter me General Func to replace broad 0.00 0.00 0.00	and Translator II I transfer to the F cast transmitter a 0 0	onfrastructure Permanent Buildir and translator infr 0 0	ng Fund and one-tir astructure. 2,808,700 2,808,700 5,617,400	ne dedicated fun 0 0 0	AE d spending 2,808,700 2,808,700 5,617,400
OT OT 202:	ne Governor ruthority for Ida 10000 Go 36500 De 3Total Appro FY 2023	recommends a one-ti aho Public Television eneral edicated opriation Total Appropriation eneral	lcast Transmitter me General Func to replace broad 0.00 0.00 0.00	and Translator II I transfer to the F cast transmitter a 0 0 0	nfrastructure Permanent Buildir and translator infr 0 0 0	ng Fund and one-tir astructure. 2,808,700 2,808,700 5,617,400	ne dedicated fun 0 0 0	AE d spending 2,808,700 2,808,700 5,617,400
Thau OT OT OT OT	ne Governor ruthority for Ida 10000 Go 36500 De 3Total Appro FY 2023 10000 Go 36500 De	recommends a one-ti aho Public Television eneral edicated opriation Total Appropriation eneral	lcast Transmitter me General Func to replace broad 0.00 0.00 0.00 0.00	and Translator II I transfer to the F cast transmitter a 0 0 0 0	onfrastructure Permanent Buildir and translator infr 0 0 0 0	ng Fund and one-tir astructure. 2,808,700 2,808,700 5,617,400 0 1,157,630,000	ne dedicated fun 0 0 0 0 0	AEd spending 2,808,700 2,808,700 5,617,400 AE 0 1,157,630,000
Thau OT OT OT OT	ne Governor ruthority for Ida 10000 Go 36500 De 3Total Appro FY 2023 10000 Go 36500 De 3 Estimated	recommends a one-ti- aho Public Television eneral edicated opriation a Total Appropriation eneral edicated	lcast Transmitter me General Func to replace broad 0.00 0.00 0.00 0.00 0.00 0.00	and Translator II I transfer to the F cast transmitter a 0 0 0 0	onfrastructure Permanent Buildir and translator infr 0 0 0 0	ng Fund and one-tir astructure. 2,808,700 2,808,700 5,617,400 0 1,157,630,000	ne dedicated fun 0 0 0 0 0	AEd spending 2,808,700 2,808,700 5,617,400 AE 0 1,157,630,000
Tr au OT OT OT OT Tr 2022	ne Governor ruthority for Ida 10000 Go 36500 De 3Total Appro FY 2023 10000 Go 36500 De 3 Estimated	recommends a one-tication Public Television eneral edicated opriation Total Appropriation eneral edicated Expenditures Expenditures	lcast Transmitter me General Func to replace broad 0.00 0.00 0.00 0.00 0.00 0.00	and Translator II I transfer to the F cast transmitter a 0 0 0 0	onfrastructure Permanent Buildir and translator infr 0 0 0 0	ng Fund and one-tir astructure. 2,808,700 2,808,700 5,617,400 0 1,157,630,000	ne dedicated fun 0 0 0 0 0	AEd spending 2,808,700 2,808,700 5,617,400 AE 0 1,157,630,000 1,157,630,000
Tr au OT OT OT OT OT OT (2022)	ne Governor ruthority for Ida 10000 Go 36500 Do 370tal Appro FY 2023 10000 Go 3 Estimated FY 2023	recommends a one-tication Public Television eneral edicated opriation Total Appropriation eneral edicated Expenditures Expenditures	lcast Transmitter me General Func to replace broad 0.00 0.00 0.00 0.00 0.00 0.00	and Translator II I transfer to the F cast transmitter a 0 0 0 0 0	onfrastructure Permanent Buildir and translator infr 0 0 0 0 0	ong Fund and one-tire astructure. 2,808,700 2,808,700 5,617,400 0 1,157,630,000 1,157,630,000	ne dedicated fun 0 0 0 0 0	AE d spending 2,808,700 2,808,700 5,617,400 AE 0 1,157,630,000 1,157,630,000

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Base Adjustments						
8.41 Removal of One-Time Expendi	tures					ADPH
This decision unit removes one-time a	appropriation or	re-appropriation	from FY 2023.			
OT 36500 Dedicated	0.00	0	0	(854,821,300)	0	(854,821,300)
	0.00	0	0	(854,821,300)	0	(854,821,300)
8.42 Removal of One-Time Expendi	tures					ADPH
This decision unit removes one-time a	appropriation or	re-appropriation	from FY 2023.			
OT 36500 Dedicated	0.00	0	0	(302,808,700)	0	(302,808,700)
	0.00	0	0	(302,808,700)	0	(302,808,700)
FY 2024 Base						
FT 2024 Dase						ADDII
9.00 FY 2024 Base						ADPH
OT 10000 General	0.00	0	0	0	0	0
OT 36500 Dedicated	0.00	0	0	0	0	0
	0.00	0	0	0	0	0
Program Maintenance						
10.31 Repair, Replacement, or Altera	tion Costs					ADPH
The Governor recommends one-time		spending authorit	ty for alterations	and repairs.		
OT 36500 Dedicated	0.00	0	0	59,664,000	0	59,664,000
	0.00	0	0	59,664,000	0	59,664,000
FY 2024 Total Maintenance						
11.00 FY 2024 Total Maintenance						ADPH
11.00 1 1 2027 Total Maintellance						
OT 10000 General	0.00	0	0	0	0	0
OT 36500 Dedicated	0.00	0	0	59,664,000	0	59,664,000
	0.00	0	0	59,664,000	0	59,664,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ne Items							
2.01 Departme	ent of Juvenile Correct	tions St. Anthony	Cottages				Д
	ecommends one-time cottages at St. Anthon oject.						
OT 36500 De	dicated	0.00	0	0	10,603,000	0	10,603,000
		0.00	0	0	10,603,000	0	10,603,000
2.02 Idaho Sta	ate Police Lewiston Di	strict 2 Facility					Д
parking spaces,	story commercial bui additional restrooms	ilding to accomm					
square foot, two parking spaces, and physical trai	story commercial bui additional restrooms ining space.	ilding to accomm to accommodate	Americans with	Disabilities Act	access, secure evid	dence storage, inte	erview rooms,
square foot, two parking spaces,	story commercial bui additional restrooms ining space.	ilding to accomm to accommodate	Americans with	n Disabilities Act 0	access, secure evid	dence storage, inte	9,975,000
square foot, two parking spaces, and physical trai	story commercial bui additional restrooms ining space.	ilding to accomm to accommodate	Americans with	Disabilities Act	access, secure evid	dence storage, inte	erview rooms,
square foot, two parking spaces, and physical trai OT 36500 Dec	story commercial bui additional restrooms ining space.	ilding to accomm to accommodate 0.00 0.00	Americans with	n Disabilities Act 0	access, secure evid	dence storage, inte	9,975,000
square foot, two parking spaces, and physical trai OT 36500 Dec 2.03 Idaho Sta The Governor refund increased of	story commercial bui additional restrooms ining space. dicated	ilding to accomm to accommodate 0.00 0.00 District 6 Facility dedicated fund sldress street front	Americans with 0 0 pending authoritage improvement	Disabilities Act 0 0 ity for the Idaho sents, replace an e	9,975,000 9,975,000 State Police in Distrexisting sand storage	dence storage, inte	9,975,000 9,975,000 A 0% escalation
square foot, two parking spaces, and physical trai OT 36500 Dec 2.03 Idaho Sta The Governor refund increased of	estory commercial bui additional restrooms ining space. dicated ate Police Idaho Falls ecommends one-time construction costs, ad of vehicles, replace th	ilding to accomm to accommodate 0.00 0.00 District 6 Facility dedicated fund sldress street front	Americans with 0 0 pending authoritage improvement	Disabilities Act 0 0 ity for the Idaho sents, replace an e	9,975,000 9,975,000 State Police in Distressisting sand storagitions tower.	dence storage, inte	9,975,000 9,975,000 A 0% escalation
square foot, two parking spaces, and physical trai OT 36500 Dec 2.03 Idaho Sta The Governor refund increased obuilding for patro	estory commercial bui additional restrooms ining space. dicated ate Police Idaho Falls ecommends one-time construction costs, ad of vehicles, replace th	0.00 0.00 District 6 Facility dedicated fund sidress street fronte emergency ger	Americans with 0 0 spending authoritage improvementator, and institution	o Disabilities Act 0 0 ity for the Idaho sents, replace an exall a communication	9,975,000 9,975,000 State Police in Distrexisting sand storagitions tower. 4,841,700	dence storage, inte	9,975,000 9,975,000 A 0% escalation a maintenance
square foot, two parking spaces, and physical trai OT 36500 Dec 2.03 Idaho Sta The Governor refund increased obuilding for patro OT 36500 Dec	estory commercial bui additional restrooms ining space. dicated ate Police Idaho Falls ecommends one-time construction costs, ad of vehicles, replace th	0.00 0.00 District 6 Facility dedicated fund sidress street front e emergency ger 0.00 0.00	Americans with 0 0 spending authoritage improvementator, and inst	on Disabilities Act O otty for the Idaho sents, replace an example a communication of the Idaho sents of t	9,975,000 9,975,000 State Police in Distrexisting sand storagitions tower. 4,841,700	dence storage, inte	9,975,000 9,975,000 A 0% escalation a maintenance 4,841,700
square foot, two parking spaces, and physical trai OT 36500 Dec 2.03 Idaho Sta The Governor refund increased obuilding for patro OT 36500 Dec 2.04 Military D The Governor refunders of the Governor refunders of the covernor refunders of the covern	estory commercial bui additional restrooms ining space. dicated ate Police Idaho Falls ecommends one-time construction costs, ad ol vehicles, replace th dicated	o.00 District 6 Facility dedicated fund s ddress street front e emergency ger 0.00 0.00 ge Dorms dedicated fund s	Americans with O o o o o o o o o o o o o	on Disabilities Act On O	9,975,000 9,975,000 State Police in Distrexisting sand storagetions tower. 4,841,700 4,841,700	dence storage, interest of the control of the contr	9,975,000 9,975,000 A 0% escalation a maintenance 4,841,700 4,841,700
square foot, two parking spaces, and physical trai OT 36500 Dec 2.03 Idaho Sta The Governor refund increased obuilding for patro OT 36500 Dec 2.04 Military D The Governor refunders of the Governor refunders of the covernor refunders of the covern	astory commercial bui additional restrooms ining space. dicated ate Police Idaho Falls ecommends one-time construction costs, ad of vehicles, replace the dicated ivision Youth Challenge ecommends one-time additional funding is	o.00 District 6 Facility dedicated fund s ddress street front e emergency ger 0.00 0.00 ge Dorms dedicated fund s	Americans with O o o o o o o o o o o o o	on Disabilities Act On O	9,975,000 9,975,000 9,975,000 State Police in Distrexisting sand storagitions tower. 4,841,700 4,841,700 7 Division to complete development cost	dence storage, interest of the control of the contr	9,975,000 9,975,000 A 0% escalation a maintenance 4,841,700 4,841,700

FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total

12.62 Higher Education Facilities

ADPH

The Governor recommends a one-time transfer from the General Fund and the In-Demand Careers Fund to the Permanent Building Fund for higher education facilities projects provided each institution maintains accreditation during the project period. These projects include:

- * \$30,000,000 for Boise State University for a science research building to provide teaching and/or research labs focused on chemistry and biological sciences;
- * \$6,000,000 for Idaho State University (ISU) to invest in property development for future expansion of the health sciences campus;
- * \$3,000,000 for ISU for nuclear faculty research lab space to accommodate expanded nuclear research activities in partnership with Idaho National Laboratory;
- * \$7,000,000 for ISU to expand the physician assistant facility in Pocatello for more classroom seats;
- * \$3,528,000 for Lewis-Clark State College (LCSC) for the Sam Glenn complex remodel to provide a safer environment for career and technical education programs and student support services;
- * \$1,364,000 for LCSC to expand a current dormitory facility to increase its capacity by 20 beds for a nursing learning and living community;
- * \$1,300,000 for LCSC to build-out the Clearwater Hall first floor for offices, classrooms, a computer lab for workforce training, and for campus overflow classes;
- * \$5,400,000 for University of Idaho (UI) for the McCall Field Campus to construct a dining lodge and kitchen facility;
- * \$4,000,000 for UI to design and construct a meat science and innovation center that will focus on meat science and production;
- * \$3,800,000 for UI to create a Joint Reserve Officer Training Corps (ROTC) facility to better serve the needs and requirements of the exiting ROTC detachments of the U.S. Armed Forces;
- * \$2,300,000 for UI to continue funding the Parma campus building which is currently under construction;
- * \$10,700,000 for the College of Western Idaho (CWI) for a student learning center, which will allow for the return of certain support functions to the main campus;
- * \$5,000,000 for CWI for phase 2 development of an expanded Agricultural-Science Program that directly relates to the Horticulture Program;
- * \$2,530,000 for the College of Southern Idaho (CSI) for emergency generator and data center improvements to strengthen CSI's technology infrastructure, enhance cybersecurity, protect student information, and fortify continuity of operations;
- * \$9,000,000 for CSI for the evergreen building physical science remodel to make the most efficient use of existing space to benefit multiple academic departments;
- * \$8,000,000 for the College of Eastern Idaho for infrastructure improvements throughout the campus to support the expansion of the northern area around the upcoming Future Tech building; and
- * \$7,000,000 for North Idaho College for a police officer training facility that will include a classroom, lab, and driving range at the college's Parker Campus.

		0.00	0	0	219,844,000	0	219,844,000
OT	36500 Dedicated	0.00	0	0	109,922,000	0	109,922,000
OT	32300 Dedicated	0.00	0	0	75,000,000	0	75,000,000
OT	10000 General	0.00	0	0	34,922,000	0	34,922,000

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
2.63	Dena	rtments of Health and W	Alfare and luver	nile Correction Fa	acilities			AD
Th	e Govern	or recommends a one-tile the following projects:				ng Fund and one-tir	me dedicated fun	d spending
* \$	24,000,0 mmitted a	00 for the Department of and determined to be dar	Health and Wel	fare (DHW) for a lly ill by Idaho co	secure, forensic urts;	26-bed mental heal	th facility to care	for patients
* \$	4,700,00	0 for DHW for a patient t	reatment facility	addition at State	Hospital South;			
* \$	2,000,00	0 for DHW for the Whitel	nall plumbing rep	lacement at the	Southwest Idaho	Treatment Center ((SWITC);	
* \$	3,000,00	0 for DHW for the Whitel	nall electrical rep	lacement at SWI	TC;			
		for DHW to cover a short timated; and	rtfall related to a	demolition and c	onstruction proje	ct at SWITC being r	more intensive ar	nd expensive than
		0 for the Department of comultiple types of youth p		on for building m	odifications at the	e Lewiston facility to	provide a multi-	use space
ОТ	10000	General	0.00	0	0	40,736,500	0	40,736,500
ОТ	36500	Dedicated	0.00	0	0	40,736,500	0	40,736,500
			0.00	0	0	81,473,000	0	81,473,000
Th au ste	thority for ewardship	or recommends a one-tile the Idaho State Historic and state records storage of its facilities has many	al Society (ISHS ge and preserva) to consolidate i tion facility. The s	ts separate colle- sale of the Idaho	ctions and records f Transportation Dep	acilities into one	collections
au	thority for	the Idaho State Historic	al Society (ISHS) to consolidate i	ts separate colle	ctions and records f	acilities into one	collections
Th au ste IS	thority for ewardship HS has tv	the Idaho State Historic	al Society (ISHS ge and preserva) to consolidate i tion facility. The s	ts separate colle- sale of the Idaho	ctions and records f Transportation Dep oparent.	acilities into one	collections
Th au ste IS OT	thority for ewardship HS has tv 10000	the Idaho State Historic and state records stora yo of its facilities, has ma	al Society (ISHS ge and preserva ade the need for) to consolidate it ion facility. The states recommende	ts separate collects sale of the Idaho ed facility more a	ctions and records f Transportation Dep oparent. 15,000,000	acilities into one artment's proper	collections ty, upon which
Th au ste IS OT	thority for ewardship HS has tv 10000	the Idaho State Historic and state records stora- vo of its facilities, has ma General	al Society (ISHS ge and preserva ide the need for 0.00) to consolidate i tion facility. The s this recommende 0	ts separate colle- sale of the Idaho ed facility more a 0	ctions and records f Transportation Depoparent. 15,000,000	acilities into one artment's proper	collections ty, upon which
Th au ste IS OT OT	thority for ewardship HS has tw 10000 36500	the Idaho State Historic and state records stora vo of its facilities, has ma General Dedicated	al Society (ISHS ge and preservande the need for 0.00 0.00) to consolidate i tion facility. The this recommende 0 0	ts separate colle sale of the Idaho ed facility more a 0	ctions and records f Transportation Depoparent. 15,000,000	acilities into one artment's proper 0 0	15,000,000 15,000,000 30,000,000
The au stee IS OT OT 81	thority for ewardship HS has tv 10000 36500 Cash	the Idaho State Historic and state records stora- vo of its facilities, has ma General	al Society (ISHS ge and preservande the need for 0.00 0.00 0.00 stment adjustment for t) to consolidate i tion facility. The this recommende 0 0	ts separate colle- sale of the Idaho ed facility more a 0 0	ctions and records f Transportation Depoparent. 15,000,000 15,000,000 30,000,000	acilities into one artment's proper 0 0	15,000,000 15,000,000 30,000,000
The augstee IS OT OT 81 The Period Pe	thority for ewardship HS has tw 10000 36500 Cash iis decisio	the Idaho State Historice and state records storage of its facilities, has made of the facilities of t	al Society (ISHS ge and preservande the need for 0.00 0.00 0.00 stment adjustment for t) to consolidate i tion facility. The this recommende 0 0	ts separate colle- sale of the Idaho ed facility more a 0 0	ctions and records f Transportation Depoparent. 15,000,000 15,000,000 30,000,000	acilities into one artment's proper 0 0	15,000,000 15,000,000 30,000,000
The audition of the street of	thority for ewardship HS has tw 10000 36500 Cash is decision ermanent 10000	the Idaho State Historice and state records storage of its facilities, has made of the facilities of t	al Society (ISHS ge and preserva ide the need for 0.00 0.00 0.00 stment adjustment for t 52.) to consolidate ition facility. The statistic recommends 0 0 0	ts separate colle- sale of the Idaho ed facility more a 0 0 0	ctions and records f Transportation Depoparent. 15,000,000 15,000,000 30,000,000	acilities into one artment's proper 0 0 0 emand Careers F	15,000,000 15,000,000 30,000,000 AD
The audition of the state of th	thority for ewardship HS has tw 10000 36500 Cash is decision ermanent 10000	the Idaho State Historice and state records storage of its facilities, has made of the facilities of t	al Society (ISHS ge and preservande the need for 0.00 0.00 0.00 stment adjustment for the factor of) to consolidate ition facility. The statistic recommends 0 0 0 0 he cash transfer 0	ts separate collected of the Idaho ed facility more a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ctions and records f Transportation Dep oparent. 15,000,000 15,000,000 30,000,000 I Fund and the In-De (34,922,000) (75,000,000)	acilities into one artment's proper 0 0 0 emand Careers F	15,000,000 15,000,000 30,000,000 AE Fund to the (34,922,000)
The authors au	thority for ewardship HS has tw 10000 36500 Cash iis decision ermanent 10000 32300	the Idaho State Historice and state records storage of its facilities, has made of the facilities of t	al Society (ISHS ge and preservande the need for 0.00 0.00 0.00 stment adjustment for to 52. 0.00 0.00 0.00) to consolidate ition facility. The statistic recommends 0 0 0 0 0 he cash transfer 0 0 0	ts separate collesale of the Idaho ed facility more a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ctions and records f Transportation Depoparent. 15,000,000 15,000,000 30,000,000 I Fund and the In-De (34,922,000) (75,000,000)	acilities into one artment's proper 0 0 0 emand Careers F	15,000,000 15,000,000 30,000,000 AE Fund to the (34,922,000) (75,000,000)
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			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024	4 Total							
13.00	FY 2024 Tota	al						ADPH
ОТ	10000 Gener	al	0.00	0	C	0	0	0
ОТ	32300 Dedica	ated	0.00	0	C	0	0	0
ОТ	36500 Dedica	ated	0.00	0	C	256,742,200	0	256,742,200
			0.00	0	0	256,742,200	0	256,742,200