	-	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: State Liquor Division						185
Divisio	n: State Liquor Division						LQ1
Approp	oriation Unit: Liquor Division Oper	ations					GVGA
FY 202	2 Total Appropriation						
1.00	FY 2022 Total Appropriation						GVGA
	41800 Dedicated	242.00	15,556,400	3,744,000	3,500,000	0	22,800,400
ОТ	41800 Dedicated	0.00	0	0	1,244,400	0	1,244,400
		242.00	15,556,400	3,744,000	4,744,400	0	24,044,800
1.21	Account Transfers						GVGA
	41800 Dedicated	0.00	(108,800)	(221,200)	330,000	0	0
	-	0.00	(108,800)	(221,200)	330,000	0	0
1.61	Reverted Appropriation Balance	es					GVGA
	41800 Dedicated	0.00	(205,000)	(102,900)	(66,900)	0	(374,800)
		0.00	(205,000)	(102,900)	(66,900)	0	(374,800)
1.81	CY Executive Carry Forward						GVGA
	41800 Dedicated	0.00	0	(15,500)	(560,600)	0	(576,100)
	-	0.00	0	(15,500)	(560,600)	0	(576,100)
FY 202	2 Actual Expenditures						
2.00	FY 2022 Actual Expenditures						GVGA
	41800 Dedicated	242.00	15,242,600	3,404,400	3,202,500	0	21,849,500
ОТ	41800 Dedicated	0.00	0	0	1,244,400	0	1,244,400
		242.00	15,242,600	3,404,400	4,446,900	0	23,093,900
FY 202	3 Original Appropriation						
3.00	FY 2023 Original Appropriation						GVGA
	41800 Dedicated	263.00	18,551,900	3,856,900	3,926,800	0	26,335,600
ОТ	41800 Dedicated	0.00	0	104,400	1,200,500	0	1,304,900
		263.00	18,551,900	3,961,300	5,127,300	0	27,640,500

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	3Total Ap	propriation						
5.00	FY 20	023 Total Appropriation						GVGA
	41800	Dedicated	263.00	18,551,900	3,856,900	3,926,800	0	26,335,600
ОТ	41800	Dedicated	0.00	0	104,400	1,200,500	0	1,304,900
			263.00	18,551,900	3,961,300	5,127,300	0	27,640,500
Approp	oriation A	djustments						
6.11	Exec	utive Carry Forward						GVGA
Th	nis decisio	n unit reflects unliquidate n a prior fiscal year(s).	d encumbrance	balances that me	et the requiremer	nts of section 67-35	21, Idaho code to	be carried
ОТ		Dedicated	0.00	0	15,500	560,600	0	576,100
			0.00	0	15,500	560,600	0	576,100
FY 202	3 Estimat	ed Expenditures						
7.00		023 Estimated Expenditur	roe					GVGA
7.00	F1 20	J23 Estimated Expenditui	es					
	41800	Dedicated	263.00	18,551,900	3,856,900	3,926,800	0	26,335,600
ОТ	41800	Dedicated	0.00	0	119,900	1,761,100	0	1,881,000
			263.00	18,551,900	3,976,800	5,687,900	0	28,216,600
Base A	djustmer	nts						
8.41	Remo	oval of One-Time Expend	itures					GVGA
		n unit removes one-time		re-appropriation	from FY 2023.			
ОТ	41800	Dedicated	0.00	0	(104,400)	(1,200,500)	0	(1,304,900)
			0.00	0	(104,400)	(1,200,500)	0	(1,304,900)
FY 202	4 Base							
9.00	FY 20	024 Base						GVGA
	41800	Dedicated	263.00	18,551,900	3,856,900	3,926,800	0	26,335,600
ОТ	41800	Dedicated	0.00	0	0	0	0	0
			263.00	18,551,900	3,856,900	3,926,800	0	26,335,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
rogran	n Maintenance						
.11	Change in Health Benefit	Costs					GV
Thi	is decision unit reflects an inc	rease in the employe	r health benefit co	osts based on the	e November 2022 N	Ailliman projection.	
	41800 Dedicated	0.00	336,500	0	0	0	336,500
		0.00	336,500	0	0	0	336,500
	Change in Variable Benefis decision unit reflects a char	nge in variable benef					
Fur	nd and a PERSI employer co	ntribution rate fairnes 0.00	s adjustment app (64,900)	roved by the PE 0	RSI board in April 2 0	022 to be effective 0	9 July 1, 2023. (64,900)
	41000 Dedicated	0.00	(64,900)	0		0	(64,900)
.21	General Inflation Adjustm		, , ,			0 " 5	GV
Ine	e Governor recommends ded 41800 Dedicated				al inflation costs for 0	Operating Expend	
	41600 Dedicated	0.00	0	150,400 150,400	0	0	150,400 150,400
		0.00	v	100,400	· ·	ŭ	100,400
23	Contract Inflation Adjustm	nents					GV
The	e Governor recommends ded	licated fund spending	authority for an in	ncrease in store	leases and mainter	ance agreement o	osts.
	41800 Dedicated	0.00	0	172,500	125,500	0	298,000
		0.00	0	172,500	125,500	0	
		0.00	· ·	172,300	125,500	Ü	298,000
The	Repair, Replacement, or as	Alteration Costs	spending authori	y for repair and	replacement items.		GV
The		Alteration Costs e-time dedicated fund 0.00	spending authori	ry for repair and 412,800	replacement items.	0	GV 466,800
The	e Governor recommends one	Alteration Costs	spending authori	y for repair and	replacement items.		GV
The OT	e Governor recommends one	Alteration Costs t-time dedicated fund 0.00 0.00	spending authori	ry for repair and 412,800	replacement items.	0	GV 466,800
The OT	e Governor recommends one 41800 Dedicated	Alteration Costs -time dedicated fund 0.00 0.00 Alteration Costs	spending authorit 0 0	412,800 412,800	replacement items. 54,000 54,000	0	466,800 466,800
The OT 32 The	e Governor recommends one 41800 Dedicated Repair, Replacement, or A	Alteration Costs -time dedicated fund 0.00 0.00 Alteration Costs	spending authorit 0 0	412,800 412,800	replacement items. 54,000 54,000	0	466,800 466,800
The OT 32 The	e Governor recommends one 41800 Dedicated Repair, Replacement, or an element of the commends one	Alteration Costs -time dedicated fund 0.00 0.00 Alteration Costs -time dedicated fund	spending authorit 0 0 spending authorit	ty for repair and 412,800 412,800	replacement items. 54,000 54,000 replacement items.	0	466,800 466,800 GV
The OT .32 The	e Governor recommends one 41800 Dedicated Repair, Replacement, or an element of the commends one	Alteration Costs -time dedicated fund 0.00 0.00 Alteration Costs -time dedicated fund 0.00	spending authorit 0 0 spending authorit 0	ty for repair and 412,800 412,800 ty for repair and 0	replacement items. 54,000 54,000 replacement items. 525,800	0 0	466,800 466,800 GV 525,800
The OT 32 The OT	Repair, Replacement, or A 41800 Dedicated Repair, Replacement, or A 41800 Dedicated Repair, Replacement, or A	Alteration Costs e-time dedicated fund 0.00 0.00 Alteration Costs e-time dedicated fund 0.00 0.00 Alteration Costs	spending authorit 0 0 spending authorit 0 0	ty for repair and 412,800 412,800 ty for repair and 0	replacement items. 54,000 54,000 replacement items. 525,800 525,800	0 0	466,800 466,800 GV
.32 The OT	Repair, Replacement, or a e Governor recommends one 41800 Dedicated	Alteration Costs e-time dedicated fund 0.00 0.00 Alteration Costs e-time dedicated fund 0.00 0.00 Alteration Costs	spending authorit 0 0 spending authorit 0 0	ty for repair and 412,800 412,800 ty for repair and 0	replacement items. 54,000 54,000 replacement items. 525,800 525,800	0 0	466,800 466,800 GV 525,800
The OT 32 The OT 33 The	Repair, Replacement, or A 41800 Dedicated Repair, Replacement, or A 41800 Dedicated Repair, Replacement, or A	Alteration Costs e-time dedicated fund 0.00 0.00 Alteration Costs e-time dedicated fund 0.00 0.00 Alteration Costs	spending authorit 0 0 spending authorit 0 0	ty for repair and 412,800 412,800 ty for repair and 0 0	replacement items. 54,000 54,000 replacement items. 525,800 525,800	0 0	466,800 466,800 GV 525,800
The OT 32 The OT 33 The	Repair, Replacement, or a graph of the Governor recommends one 41800 Dedicated Repair, Replacement, or a graph of the Governor recommends one e Governor recommends one e Governor recommends one	Alteration Costs a-time dedicated fund 0.00 0.00 Alteration Costs a-time dedicated fund 0.00 0.00 Alteration Costs a-time dedicated fund 0.total	spending authorit 0 0 spending authorit 0 0 spending authorit	ty for repair and 412,800 412,800 ty for repair and 0 0 ty for repair and	replacement items. 54,000 54,000 replacement items. 525,800 525,800 replacement items.	0 0	466,800 466,800 GV 525,800 GV
TheoOT 332 TheoOT 333 TheoOT	Repair, Replacement, or a graph of the Governor recommends one 41800 Dedicated Repair, Replacement, or a graph of the Governor recommends one 41800 Dedicated	Alteration Costs a-time dedicated fund 0.00 0.00 Alteration Costs a-time dedicated fund 0.00 0.00 Alteration Costs a-time dedicated fund 0.00 0.00 0.00 0.00 0.00	spending authorit 0 0 spending authorit 0 0 spending authorit	ty for repair and 412,800 412,800 ty for repair and 0 0 ty for repair and 0	replacement items. 54,000 54,000 replacement items. 525,800 525,800 replacement items. 180,000	0 0 0	466,800 466,800 GV 525,800 525,800 GV 180,000
TheoDT 32 TheoDT 33 TheoDT 34	Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated	Alteration Costs e-time dedicated fund 0.00 0.00 Alteration Costs	spending authorit 0 0 spending authorit 0 0 spending authorit 0 0 spending authorit 0	ty for repair and 412,800 412,800 ty for repair and 0 0 ty for repair and 0 0 ty for repair and 0	replacement items. 54,000 54,000 replacement items. 525,800 525,800 replacement items. 180,000 180,000	0 0 0	466,800 466,800 GV 525,800 525,800 GV 180,000
TheoDT 32 TheoDT 33 TheoDT 34	Repair, Replacement, or a graph of the Governor recommends one 41800 Dedicated Repair, Replacement, or a graph of the Governor recommends one 41800 Dedicated	Alteration Costs e-time dedicated fund 0.00 0.00 Alteration Costs	spending authorit 0 0 spending authorit 0 0 spending authorit 0 0 spending authorit 0	ty for repair and 412,800 412,800 ty for repair and 0 0 ty for repair and 0 0 ty for repair and 0	replacement items. 54,000 54,000 replacement items. 525,800 525,800 replacement items. 180,000 180,000	0 0 0	466,800 466,800 GV 525,800 525,800 GV 180,000
The OT 32 The OT 33 The OT 34 The	Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated	Alteration Costs e-time dedicated fund 0.00 0.00 Alteration Costs	spending authorit 0 0 spending authorit 0 0 spending authorit 0 0 spending authorit 0	ty for repair and 412,800 412,800 ty for repair and 0 0 ty for repair and 0 0 ty for repair and 0	replacement items. 54,000 54,000 replacement items. 525,800 525,800 replacement items. 180,000 180,000	0 0 0	466,800 466,800 GV 525,800 GV
The OT 32 The OT 33 The OT 34 The	Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one governor recommends on	Alteration Costs a-time dedicated fund 0.00 0.00 Alteration Costs a-time dedicated fund	spending authorit 0 0 spending authorit 0 spending authorit 0 spending authorit 0 spending authorit	ty for repair and 412,800 412,800 ty for repair and 0 0 ty for repair and 0 ty for repair and 0 ty for repair and 0	replacement items. 54,000 54,000 replacement items. 525,800 525,800 replacement items. 180,000 180,000 replacement items.	0 0 0	466,800 466,800 GV 525,800 525,800 GV 180,000 GV
TheoOT 32 TheoOT 33 TheoOT 34 TheoOT	Repair, Replacement, or A Governor recommends one 41800 Dedicated Repair, Replacement, or A Rep	Alteration Costs a-time dedicated fund 0.00 0.00 0.00 0.00 0.00	spending authorit 0 0 spending authorit 0 0 spending authorit 0 spending authorit 0 0	ty for repair and 412,800 412,800 ty for repair and 0 0 ty for repair and 0 0 ty for repair and 127,000 127,000	replacement items. 54,000 54,000 replacement items. 525,800 525,800 replacement items. 180,000 180,000 replacement items. 0 0	0 0 0 0	466,800 466,800 GV 525,800 525,800 GV 180,000 GV 127,000
The OT 32 The OT 33 The OT 34 The OT	Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated Repair, Replacement, or a governor recommends one 41800 Dedicated	Alteration Costs a-time dedicated fund 0.00 0.00 0.00 0.00 0.00	spending authorit 0 0 spending authorit 0 0 spending authorit 0 spending authorit 0 0	ty for repair and 412,800 412,800 ty for repair and 0 0 ty for repair and 0 0 ty for repair and 127,000 127,000	replacement items. 54,000 54,000 replacement items. 525,800 525,800 replacement items. 180,000 180,000 replacement items. 0 0	0 0 0 0	466,800 466,800 GV 525,800 525,800 GV 180,000 GV

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
40.45	Diele Maria e constant Oceana						GVGA
	Risk Management Costs iis decision unit reflects adjustme	nts to the cost of	insurance coveraç	ge as projected b	by a third-party actu	ary and billed by t	the Office of
Ins	surance Management. 41800 Dedicated	0.00	0	13,800	0	0	13,800
	41000 Dedicated	0.00	0	13,800		0	13,800
		0.00		10,000	•	•	
10.46	Controller's Fees						GVGA
	nis decision unit reflects adjustme ate Controller.	nts for statewide	accounting and st	atewide payroll p	processing services	provided by the C	Office of the
	41800 Dedicated	0.00	0	(9,500)	0	0	(9,500)
		0.00	0	(9,500)	0	0	(9,500)
10.47	Treasurer's Fees						GVGA
	is decision unit reflects adjustme	nts for cash man	agement and warr	ant processing s	ervices provided by	the Office of the	State Treasurer.
	41800 Dedicated	0.00	0	100	0	0	100
		0.00	0	100	0	0	100
							GVGA
10.48	OITS Fees	-461-641			:	flafamaska a Tabl	
ır	is decision unit reflects adjustme 41800 Dedicated	nts of information 0.00	n technology suppo 0	ort services prov 36,600	ided by the Office of	f Information Tecr	36,600
	41600 Dedicated	0.00	0	36,600	0	0	36,600
		0.00	Ü	30,000	Ů	·	30,000
10.61	Salary Multiplier - Regular Er	mployees					GVGA
Th	e Governor recommends a 4% c	hange in employ	ee compensation f	for permanent er	nployees to be distr	ibuted by merit.	
	41800 Dedicated	0.00	519,100	0	0	0	519,100
		0.00	519,100	0	0	0	519,100
10.62	Salary Multiplier - Group and	Temporary					GVGA
	ie Governor does not recommend		plovee compensat	tion for group and	d temporary employ	rees	
	41800 Dedicated	0.00		0		0	0
		0.00	0	0	0	0	0
FY 2024	4 Total Maintenance						
11.00	FY 2024 Total Maintenance						GVGA
	41800 Dedicated	263.00	19,342,600	4,232,500	4,052,300	0	27,627,400
ОТ	41800 Dedicated	0.00	0	539,800	759,800	0	1,299,600
		263.00	19,342,600	4,772,300	4,812,100	0	28,927,000

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ine Ite	ems							
2.01	Assis	stant District Manager Po	sitions					GV
		or recommends 3.0 FTF support day-to-day reta					nree assistant dist	rict manager
		Dedicated	3.00	267,700	15,000	0	0	282,700
ОТ	41800	Dedicated	0.00	0	0	4,500	0	4,500
			3.00	267,700	15,000	4,500	0	287,200
2.02	Relo	cate or Remodel Two Ex	istina Liauor Sto	res				GV
Th	ne Govern	or recommends dedicated the commends and utility and the commends and utility	ed fund spending	authority (\$160,0			urnishings, fixture	s, leasehold
	41800	Dedicated	0.00	0	9,600	60,600	0	70,200
ОТ	41800	Dedicated	0.00	0	6,000	154,000	0	160,000
			0.00	0	15,600	214,600	0	230,200
ar		ed workload as the ager Dedicated	1.00	77,200	0	0 0	0 	77,200
			1 00	77 200	0			// /00
TI	ne Govern	Il Technology Consultan	e dedicated fund			h a retail technology	/ consultant to ide	77,200 GV ntify
	ne Goverr oportunitie	••	e dedicated fund tem of the agenc 0.00	spending authori y to better serve a 0	ty to contract with and meet the exp 95,000	h a retail technology ectations of custom 0	y consultant to ide ers.	GV ntify 95,000
TI Op	ne Goverr oportunitie	or recommends one-times to improve the ecosys	: e dedicated fund tem of the agenc	spending authori	ty to contract with	h a retail technology ectations of custom	/ consultant to ide	GV
OT	ne Goverr oportunitie 41800	or recommends one-times to improve the ecosys Dedicated	e dedicated fund tem of the agenc 0.00 0.00	spending authori y to better serve a 0	ty to contract with and meet the exp 95,000	h a retail technology ectations of custom 0	y consultant to ide ers.	GV ntify 95,000
TI op OT 2.05	ne Govern oportunitie 41800 Incer ne Govern	or recommends one-times to improve the ecosys	e dedicated fund tem of the agenc 0.00 0.00 ouse Employees ed fund spending	spending authori y to better serve a 0	ty to contract with and meet the exp 95,000 95,000	h a retail technology ectations of custom 0 0	y consultant to ide lers. 0	GV ntify 95,000 95,000 GV
TH OR OT OT 2.05	ne Govern portunitie 41800 Incer ne Govern	nor recommends one-times to improve the ecosys Dedicated attive Program for Warehard recommends dedicated	e dedicated fund tem of the agenc 0.00 0.00 ouse Employees ed fund spending	spending authori y to better serve a 0	ty to contract with and meet the exp 95,000 95,000	h a retail technology sectations of custom 0 0	y consultant to ide lers. 0	GV ntify 95,000 95,000 GV
TH OR OT 2.05	ne Govern portunitie 41800 Incer ne Govern	or recommends one-times to improve the ecosys Dedicated attive Program for Warehour recommends dedicated	e dedicated fund tem of the agence 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	spending authori y to better serve a 0 0 authority for a wa	ty to contract with and meet the exp 95,000 95,000	h a retail technology sectations of custom 0 0	y consultant to ide lers. 0	95,000 95,000 GV d retention for
OT OT 2.05 Th di	Incer Incer Me Govern Me Govern Me Hand	or recommends one-times to improve the ecosystem Dedicated attive Program for Warehour recommends dedicated positions that are critical Dedicated	e dedicated fund tem of the agenc 0.00 0.00 ouse Employees ed fund spending al to the agency. 0.00 0.00	spending authority to better serve at 0 0 0 authority for a way 49,400	ty to contract with and meet the exp 95,000 95,000 arehouse incention 0	h a retail technology ectations of custom 0 0 ve program to impro	ove recruitment an	GV 95,000 95,000 GV d retention for 49,400
OT 2.05 Ti di	Incerne Governmente Government	por recommends one-times to improve the ecosys Dedicated attive Program for Warehout recommends dedicated positions that are critical Dedicated an Resource Consolidation recommends the remisitions to the authority of the increase in the DHF	e dedicated fund tem of the agence 0.00 0.00 0.00 Duse Employees ed fund spending al to the agency. 0.00 0.00 on oval of 3.0 FTP af the Division of R fee structure to	spending authority to better serve a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty to contract with and meet the exp 95,000 95,000 arehouse incenting 0 0 dedicated fund sp s (DHR) and recessource consolid.	th a retail technology sectations of custom 0 0 ve program to impro 0 0 commends \$177,100 ation. This will ensure the commends \$177,100 ation. This will ensure the commends \$177,100 ation.	ove recruitment and transfer the existing dedicated fund space a level of standard and transfer the dedicated fund space a level of standard and transfer the existing dedicated fund space a level of standard and transfer the existing dedicated fund space a level of standard and transfer the existing dedicated fund space and transfer the existing dedica	95,000 95,000 GV d retention for 49,400 49,400 GV ang human bending
OT 2.05 The discrete state of the state of	Incer ne Govern ficult to fil 41800 Humane Govern resource pouthority for	por recommends one-times to improve the ecosys Dedicated attive Program for Warehout recommends dedicated positions that are critical Dedicated an Resource Consolidate for recommends the removal positions to the authority of the sitions are sitions.	e dedicated fund tem of the agence 0.00 0.00 ouse Employees ed fund spending al to the agency. 0.00 0.00 on oval of 3.0 FTP af the Division of R fee structure to	spending authority to better serve at 0 0 0 0 g authority for a way 49,400 49,400 and -\$279,500 in column Resources support human resolidation of agencial	ty to contract with and meet the exp 95,000 95,000 arehouse incenting 0 0 dedicated fund sp s (DHR) and recessource consolid.	th a retail technology sectations of custom 0 0 ve program to impro 0 0 commends \$177,100 ation. This will ensure the commends \$177,100 ation. This will ensure the commends \$177,100 ation.	ove recruitment and transfer the existing dedicated fund space a level of standard and transfer the dedicated fund space a level of standard and transfer the existing dedicated fund space a level of standard and transfer the existing dedicated fund space a level of standard and transfer the existing dedicated fund space and transfer the existing dedica	GV 95,000 95,000 GV d retention for 49,400 49,400 GV ang human bending ardization and
OT 2.05 The disconnection of the control of the c	Incer ne Govern ficult to fil 41800 Humane Govern resource pouthority for	nor recommends one-times to improve the ecosystem Dedicated Intive Program for Warehous recommends dedicated positions that are critical Dedicated In Resource Consolidate for recommends the remositions to the authority of the increase in the DHF cross state government.	e dedicated fund tem of the agence 0.00 0.00 ouse Employees ed fund spending al to the agency. 0.00 0.00 on oval of 3.0 FTP af the Division of R fee structure to through the cons	spending authority to better serve a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty to contract with and meet the exp 95,000 95,000 arehouse incention 0 dedicated fund sp (DHR) and recessource consolid by human resource	th a retail technology sectations of custom 0 0 ve program to impro 0 0 pending authority to ommends \$177,100 ation. This will ensure ce personnel under	ove recruitment and transfer the existing dedicated fund spire a level of stand DHR.	95,000 95,000 GV d retention for 49,400 49,400 GV ang human bending
The opposite of the opposite o	Incer ne Govern ficult to fil 41800 Humane Govern resource pouthority for	nor recommends one-times to improve the ecosystem Dedicated Intive Program for Warehous recommends dedicated positions that are critical Dedicated In Resource Consolidate for recommends the remositions to the authority of the increase in the DHF cross state government.	e dedicated fund tem of the agence 0.00 0.00 ouse Employees ed fund spending al to the agency. 0.00 0.00 on oval of 3.0 FTP af the Division of R fee structure to through the cons (3.00)	spending authority to better serve at 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty to contract with and meet the exp 95,000 95,000 arehouse incenting 0 0 dedicated fund sp (Check of the Check of the Che	th a retail technology sectations of custom 0 0 ve program to impro 0 0 pending authority to commends \$177,100 ation. This will ensure personnel under	ove recruitment and over recru	GV ntify 95,000 95,000 GV d retention for 49,400 49,400 GV ang human pending ardization and
The opportunity of the control of th	Incer ne Govern ficult to fil 41800 Huma ne Govern resource pouthority for hiformity a 41800	nor recommends one-times to improve the ecosystem Dedicated Intive Program for Warehous recommends dedicated positions that are critical Dedicated In Resource Consolidate for recommends the remositions to the authority of the increase in the DHF cross state government.	e dedicated fund tem of the agence 0.00 0.00 ouse Employees ed fund spending al to the agency. 0.00 0.00 on oval of 3.0 FTP af the Division of R fee structure to through the cons (3.00)	spending authority to better serve at 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty to contract with and meet the exp 95,000 95,000 arehouse incenting 0 0 dedicated fund sp (Check of the Check of the Che	th a retail technology sectations of custom 0 0 ve program to impro 0 0 pending authority to commends \$177,100 ation. This will ensure personnel under	ove recruitment and over recru	GV ntify 95,000 95,000 GV d retention for 49,400 49,400 GV ang human pending ardization and
The opportunity of the control of th	Incer ne Govern ficult to fil 41800 Huma ne Govern resource pouthority for hiformity a 41800	por recommends one-times to improve the ecosystem of Dedicated and Program for Warehouse recommends dedicated and Resource Consolidate for recommends the removations to the authority of the increase in the DHF cross state government Dedicated	e dedicated fund tem of the agence 0.00 0.00 ouse Employees ed fund spending al to the agency. 0.00 0.00 on oval of 3.0 FTP af the Division of R fee structure to through the cons (3.00)	spending authority to better serve at 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty to contract with and meet the exp 95,000 95,000 arehouse incenting 0 0 dedicated fund sp (Check of the Check of the Che	th a retail technology sectations of custom 0 0 ve program to impro 0 0 pending authority to commends \$177,100 ation. This will ensure personnel under	ove recruitment and over recru	GV ntify 95,000 95,000 GV d retention for 49,400 GV ng human pending ardization and (102,400) (102,400)
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