		_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: STEM	1 Action Center						179
Divisio	n: STEM	Action Center						SA1
Approp	riation U	Init: STEM Action Center						GVST
FY 202	2 Total A	ppropriation						
1.00	FY 20	022 Total Appropriation						GVST
	10000	General	6.00	597,900	2,458,200	0	0	3,056,100
	24000	Dedicated	0.00	0	2,929,900	0	0	2,929,900
OT	24000	Dedicated	0.00	0	2,000,000	0	0	2,000,000
			6.00	597,900	7,388,100	0	0	7,986,000
1.21	Acco	unt Transfers						GVST
ОТ	10000	General	0.00	0	(700)	700	0	0
			0.00	0	(700)	700	0	0
.61	Reve	erted Appropriation Balances	5					GVST
	10000	General	0.00	(25,300)	(16,800)	0	0	(42,100)
	24000	Dedicated	0.00	0	(890,500)	0	0	(890,500)
			0.00	(25,300)	(907,300)	0	0	(932,600)
.71	Legis	slative Reappropriation						GVST
ОТ	24000	Dedicated	0.00	0	(2,000,000)	0	0	(2,000,000)
			0.00	0	(2,000,000)	0	0	(2,000,000)
Y 202	2 Actual	Expenditures						
2.00	FY 20	022 Actual Expenditures						GVST
	10000	General	6.00	572,600	2,441,400	0	0	3,014,000
ОТ	10000	General			(700)	700	0	0
			0.00	0	(700)			
	24000	Dedicated	0.00	0	2,039,400	0	0	2,039,400
ОТ	24000 24000						0	2,039,400
			0.00	0	2,039,400	0		
ОТ	24000		0.00	0	2,039,400	0	0	5,053,400
OT Y 202 :	24000 3 Origina	Dedicated	0.00	0	2,039,400	0	0	0
OT Y 202 :	24000 3 Origina FY 20	Dedicated I Appropriation	0.00	0	2,039,400	0	0	5,053,400
OT F Y 202 :	24000 3 Origina FY 20	Dedicated I Appropriation O23 Original Appropriation	0.00 0.00 6.00	0 0 572,600	2,039,400 0 4,480,100	0 0 700	0	0 5,053,400 GVST
ОТ	24000 3 Origina FY 20 10000 24000	Dedicated I Appropriation 023 Original Appropriation General	0.00 0.00 6.00	0 0 572,600 635,000	2,039,400 0 4,480,100 2,538,200	0 0 700	0 0	0 5,053,400 GVST 3,173,200

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ppro	priation A	djustment						
.11	Legis	lative Reappropriation						GV
Т	his decisio	n unit reflects reappropri	ation authority gr	anted by SB 140	3 in the 2022 leg	islative session.		
ОТ	24000	Dedicated	0.00	0	2,000,000	0	0	2,000,000
			0.00	0	2,000,000	0	0	2,000,000
Y 202	23Total Ap	propriation						
.00	FY 20	023 Total Appropriation						GV
	10000	General	6.00	635,000	2,538,200	0	0	3,173,200
	24000	Dedicated	0.00	0	2,929,900	0	0	2,929,900
ОТ	24000	Dedicated	0.00	0	2,000,000	0	0	2,000,000
ОТ	34400	Federal	0.00	0	0	8,500	0	8,500
			6.00	635,000	7,468,100	8,500	0	8,111,600
ppro	priation A	djustments						
21	Acco	unt Transfers						GV
Т	his decisio	n unit reflects a one-time	net-zero accour	nt transfer.				
ОТ	10000	General	0.00	0	(75,700)	75,700	0	0
			0.00	0	(75,700)	75,700	0	0
Y 202	23 Estimat	ed Expenditures						
00	FY 20	023 Estimated Expenditu	res					GV
	10000	General	6.00	635,000	2,538,200	0	0	3,173,200
ОТ		General	6.00 0.00	635,000 0	2,538,200 (75,700)	0 75,700	0	3,173,200 0
ОТ								
OT OT	10000	General	0.00	0	(75,700)	75,700	0	0
	10000 24000 24000	General Dedicated	0.00	0	(75,700) 2,929,900	75,700 0	0	0 2,929,900
ОТ	10000 24000 24000	General Dedicated Dedicated	0.00 0.00 0.00	0 0 0	(75,700) 2,929,900 2,000,000	75,700 0 0	0 0 0	0 2,929,900 2,000,000
OT OT	10000 24000 24000	General Dedicated Dedicated Federal	0.00 0.00 0.00 0.00	0 0 0	(75,700) 2,929,900 2,000,000 0	75,700 0 0 8,500	0 0 0	0 2,929,900 2,000,000 8,500 8,111,600
OT OT	10000 24000 24000 34400 Adjustmen	General Dedicated Dedicated Federal	0.00 0.00 0.00 0.00	0 0 0	(75,700) 2,929,900 2,000,000 0	75,700 0 0 8,500	0 0 0	0 2,929,900 2,000,000 8,500
OT OT ase A	10000 24000 24000 34400 Adjustmen	General Dedicated Dedicated Federal	0.00 0.00 0.00 0.00 6.00	0 0 0 0 635,000	(75,700) 2,929,900 2,000,000 0	75,700 0 0 8,500	0 0 0	0 2,929,900 2,000,000 8,500 8,111,600
OT OT ase A	10000 24000 24000 34400 Adjustment	General Dedicated Dedicated Federal hts	0.00 0.00 0.00 0.00 6.00	0 0 0 0 635,000	(75,700) 2,929,900 2,000,000 0	75,700 0 0 8,500	0 0 0	0 2,929,900 2,000,000 8,500 8,111,600
OT OT ase A	10000 24000 24000 34400 Adjustment	General Dedicated Dedicated Federal hts unt Transfers on unit reflects a net-zero	0.00 0.00 0.00 0.00 6.00	0 0 0 0 635,000	(75,700) 2,929,900 2,000,000 0 7,392,400	75,700 0 0 8,500 84,200	0 0 0 0	0 2,929,900 2,000,000 8,500 8,111,600
OT OT asse #	10000 24000 24000 34400 Adjustmen According decisio 10000	General Dedicated Dedicated Federal hts unt Transfers on unit reflects a net-zero	0.00 0.00 0.00 0.00 6.00 account transfer 0.00 0.00	0 0 0 0 635,000	(75,700) 2,929,900 2,000,000 0 7,392,400	75,700 0 0 8,500 84,200	0 0 0 0	0 2,929,900 2,000,000 8,500 8,111,600 GV
OT OT asse A	10000 24000 24000 34400 Adjustment Accordinis decision 10000	General Dedicated Dedicated Federal hts unt Transfers un unit reflects a net-zero General	0.00 0.00 0.00 0.00 6.00 account transfer 0.00 0.00	0 0 0 0 635,000	(75,700) 2,929,900 2,000,000 0 7,392,400 (90,500) (90,500)	75,700 0 0 8,500 84,200	0 0 0 0	0 2,929,900 2,000,000 8,500 8,111,600 GV
OT OT asse A	10000 24000 24000 34400 Adjustment Accordinate decision 10000 Remo	General Dedicated Dedicated Federal hts unt Transfers on unit reflects a net-zero General Deval of One-Time Expend	0.00 0.00 0.00 0.00 6.00 account transfer 0.00 0.00	0 0 0 0 635,000	(75,700) 2,929,900 2,000,000 0 7,392,400 (90,500) (90,500)	75,700 0 0 8,500 84,200	0 0 0 0	0 2,929,900 2,000,000 8,500 8,111,600 GV
OT OT ase # 21 T	10000 24000 24000 34400 Adjustment Accordinate decision 10000 Remotinis decision 24000	General Dedicated Dedicated Federal hts unt Transfers on unit reflects a net-zero General oval of One-Time Expendent unit removes one-time	0.00 0.00 0.00 0.00 6.00 account transfer 0.00 0.00 litures appropriation or	0 0 0 0 635,000	(75,700) 2,929,900 2,000,000 0 7,392,400 (90,500) (90,500)	75,700 0 0 8,500 84,200 90,500 90,500	0 0 0 0 0	0 2,929,900 2,000,000 8,500 8,111,600 GV

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	4 Base							
00	FY 2	024 Base						G\
	10000	General	6.00	635,000	2,447,700	90,500	0	3,173,200
	24000	Dedicated	0.00	0	2,929,900	0	0	2,929,900
ОТ	24000	Dedicated	0.00	0	0	0	0	0
ОТ	34400	Federal	0.00	0	0	0	0	0
			6.00	635,000	5,377,600	90,500	0	6,103,100
ogra	m Mainte	nance						
.11	Char	nge in Health Benefit Cos	ts					G\
TI	nis decisio	on unit reflects an increas	se in the employe	er health benefit c	osts based on th	e November 2022 N	Milliman projection	•
	10000	General	0.00	7,500	0	0	0	7,500
			0.00	7,500	0	0	0	7,500
								G\
	nis decisio	nge in Variable Benefit Co on unit reflects a change PERSI employer contrib	in variable benef					ate Insurance
		General	0.00	(4,000)	0	0	0	(4,000)
			0.00	(4,000)	0	0	0	(4,000)
			0 0011010111 0110			s points		
ОТ	10000	General	0.00	0	f wireless access		0	3.000
ОТ	10000	General	0.00	0	0	3,000 3,000	0	3,000
					0	3,000		· ·
.46 TI	Cont	roller's Fees on unit reflects adjustmer	0.00	0	0	3,000	0	3,000 G\
.46 TI	Contr nis decision tate Contr	roller's Fees on unit reflects adjustmer	0.00	0	0	3,000	0	3,000 G\
.46 TI	Contr nis decision tate Contr	roller's Fees on unit reflects adjustmer oller.	0.00	0 accounting and st	0 o ratewide payroll բ	3,000 3,000 processing services	o provided by the O	3,000 GV
.46 Ti Si	Conti nis decisic tate Contr 10000	roller's Fees on unit reflects adjustmer oller.	0.00 ats for statewide 0.00	0 accounting and st	0 0 ratewide payroll p	3,000 3,000 processing services	provided by the O	3,000 G\ ffice of the
.46 Th St	Control Contro	roller's Fees on unit reflects adjustmer oller. General	0.00 ats for statewide 0.00 0.00	0 accounting and st	0 0 ratewide payroll p 100 100	3,000 3,000 processing services 0 0	provided by the O	3,000 GV ffice of the 100 100
.46 Th St	Continis decision tate Control 10000 Treasenis decision	roller's Fees on unit reflects adjustmer oller. General surer's Fees	0.00 ats for statewide 0.00 0.00	0 accounting and st	0 0 ratewide payroll p 100 100	3,000 3,000 processing services 0 0	provided by the O	3,000 GV ffice of the 100 100
.46 Th St	Continis decision tate Control 10000 Treasenis decision	roller's Fees on unit reflects adjustmer oller. General surer's Fees on unit reflects adjustmer	0.00 ats for statewide 0.00 0.00 ats for cash mana	o accounting and st 0 0	0 0 atewide payroll p 100 100 rant processing s	3,000 3,000 processing services 0 0 overvices provided by	provided by the O 0 0 the Office of the S	3,000 GV ffice of the 100 100 GV State Treasurer.
.46 TH St	Continis decision tate Contra 10000 Treasenis decision 10000	roller's Fees on unit reflects adjustmer oller. General surer's Fees on unit reflects adjustmer General	0.00 ats for statewide 0.00 0.00 ats for cash mana 0.00	o accounting and st 0 0 agement and warr	o o tatewide payroll p 100 100 rant processing s 100	3,000 3,000 processing services 0 0 ervices provided by	provided by the O 0 0 the Office of the S	3,000 GV ffice of the 100 100 GV State Treasurer. 100
.46 TH Si	Continis decision tate Contra 10000 Treasinis decision 10000 OITS	roller's Fees on unit reflects adjustmer oller. General surer's Fees on unit reflects adjustmer General	0.00 ats for statewide 0.00 0.00 ats for cash mana 0.00 0.00	o accounting and st	atewide payroll payrol	3,000 3,000 processing services 0 0 0 ervices provided by 0 0	provided by the O o the Office of the S o o	3,000 GV ffice of the 100 100 GV State Treasurer. 100 100 GV
.46 TH Si	Continis decision tate Contra 10000 Treas his decision 10000 OITS his decision dec	roller's Fees on unit reflects adjustmer oller. General surer's Fees on unit reflects adjustmer General	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	accounting and st 0 0 agement and warr 0 0 technology suppo	atewide payroll p 100 100 rant processing s 100 100 100	3,000 3,000 processing services 0 0 0 dervices provided by 0 0 ided by the Office of	provided by the O o the Office of the S o f Information Tech	3,000 GV ffice of the 100 100 State Treasurer. 100 100 GV
.46 TH Si	Continis decision tate Contra 10000 Treas his decision 10000 OITS his decision dec	roller's Fees on unit reflects adjustmer oller. General surer's Fees on unit reflects adjustmer General	0.00 ats for statewide 0.00 0.00 ats for cash mana 0.00 0.00 ats of information 0.00	accounting and st 0 0 o agement and warr 0 0 technology suppo	atewide payroll processing state processing state and processing state a	3,000 3,000 processing services 0 0 0 dervices provided by 0 0 ided by the Office of	provided by the O o the Office of the S o o f Information Tech	3,000 GV ffice of the 100 100 GV State Treasurer. 100 100 GV nology. 5,500
.46 TH Si	Continis decision tate Contra 10000 Treas his decision 10000 OITS his decision dec	roller's Fees on unit reflects adjustmer oller. General surer's Fees on unit reflects adjustmer General	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	accounting and st 0 0 agement and warr 0 0 technology suppo	atewide payroll p 100 100 rant processing s 100 100 100	3,000 3,000 processing services 0 0 0 dervices provided by 0 0 ided by the Office of	provided by the O o the Office of the S o f Information Tech	3,000 GV ffice of the 100 100 GV State Treasurer. 100 100 GV 5,500 5,500
.46 TH S1 .47 TH .48 TH	Continis decision tate Contra 10000 Treas decision 10000 OITS decision 10000 Salar	roller's Fees on unit reflects adjustmer oller. General surer's Fees on unit reflects adjustmer General 5 Fees on unit reflects adjustmer General	0.00 ats for statewide 0.00 0.00 ats for cash mana 0.00 0.00 ats of information 0.00 0.00 apployees	accounting and st 0 0 orangement and warr 0 0 technology support 0 0	atewide payroll payrol	3,000 3,000 processing services 0 0 0 dervices provided by 0 0 ided by the Office of 0	provided by the O o the Office of the S o o f Information Tech o o	3,000 GV ffice of the 100 100 GV State Treasurer. 100 100 GV nology. 5,500
.46 TH S1 .47 TH	Continis decision tate Contra 10000 Treas decision 10000 OITS decision 10000 Salar decision 10000	roller's Fees on unit reflects adjustmer oller. General surer's Fees on unit reflects adjustmer General Fees on unit reflects adjustmer General General Ty Multiplier - Regular Emor recommends a 4% ch	0.00 ots for statewide 0.00 0.00 ots for cash mana 0.00 0.00 ots of information 0.00 0.00 only only only only only only only only	accounting and st 0 0 0 agement and warr 0 0 0 technology suppo	atewide payroll payrol	3,000 3,000 processing services 0 0 0 dervices provided by 0 0 dided by the Office of 0 0 nployees to be districted.	provided by the O o the Office of the S o f Information Tech o o tibuted by merit.	3,000 GV ffice of the 100 100 State Treasurer. 100 100 GV nology. 5,500 5,500 GV
0.46 TH S1 0.47 TH	Continis decision tate Contra 10000 Treas decision 10000 OITS decision 10000 Salar decision 10000	roller's Fees on unit reflects adjustmer oller. General surer's Fees on unit reflects adjustmer General 5 Fees on unit reflects adjustmer General	0.00 ats for statewide 0.00 0.00 ats for cash mana 0.00 0.00 ats of information 0.00 0.00 apployees	accounting and st 0 0 orangement and warr 0 0 technology support 0 0	atewide payroll payrol	3,000 3,000 processing services 0 0 0 dervices provided by 0 0 ided by the Office of 0	provided by the O o the Office of the S o o f Information Tech o o	3,000 GV ffice of the 100 100 GV State Treasurer. 100 100 GV 5,500 5,500

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
202	4 Total M	aintenance						
.00	FY 2	024 Total Maintenance						G\
	10000	General	6.00	659,900	2,453,400	90,500	0	3,203,800
ОТ	10000	General	0.00	0	0	3,000	0	3,000
	24000	Dedicated	0.00	0	2,929,900	0	0	2,929,900
ОТ	24000	Dedicated	0.00	0	0	0	0	0
ОТ	34400	Federal	0.00	0	0	0	0	0
			6.00	659,900	5,383,300	93,500	0	6,136,700
ne Ite	ems							
01	Deve	elopment and Marketing A	dministrator					G\
Tł	ne Govern	nor recommends 1.0 FTP with a third party for this	and a net-zero	account transfer fo	or a developmen	t and market admin	istrator position ins	stead of
	10000	General	1.00	87,900	(87,900)	0	0	0
TC	10000	General	0.00	0	(3,900)	3,900	0	0
			1.00	87,900	(91,800)	3,900	0	0
Tł	ne Govern	munications Manager			oital Outlay for a	communications ma	anager position. Th	
	ne Goverr cludes an	nor recommends 1.0 FTP, account transfer from op	erating to perso					
Tł in	ne Goverr cludes an 10000	nor recommends 1.0 FTP, account transfer from op	erating to perso	95,700	(12,400)	0	0	nis request 83,300
Tł in	ne Goverr cludes an 10000	nor recommends 1.0 FTP, account transfer from op	erating to perso 1.00 0.00	95,700 0	(12,400) (3,900)	0 3,900	0	83,300
Tł in	ne Goverr cludes an 10000	nor recommends 1.0 FTP, account transfer from op	erating to perso	95,700	(12,400)	0	0	nis request 83,300
Th in	ne Govern cludes an 10000 10000	nor recommends 1.0 FTP, account transfer from op	1.00 0.00 1.00	95,700 0	(12,400) (3,900)	0 3,900	0	83,300 0 83,300
Th ind OT 61 Th re	ne Govern cludes an 10000 10000 Humane Govern source co	nor recommends 1.0 FTP, account transfer from op General General an Resource Consolidation recommends General consolidation. This will ensured	1.00 0.00 1.00 Tund for the incure a level of sta	95,700 0 95,700 rease in the Divis	(12,400) (3,900) (16,300) ion of Human Re	3,900 3,900 esources (DHR) fee	0 0 0 structure to suppo	83,300 0 83,300 GV
Th ind OT 61 Th re	ne Govern cludes an 10000 10000 Humane Govern source co	nor recommends 1.0 FTP, account transfer from op General General an Resource Consolidation recommends General	1.00 0.00 1.00 Tund for the incure a level of sta	95,700 0 95,700 rease in the Divis	(12,400) (3,900) (16,300) ion of Human Re	3,900 3,900 esources (DHR) fee	0 0 0 structure to suppo	83,300 0 83,300 GV
Th ind OT 61 Th re	ne Govern cludes an 10000 10000 Humane Govern source co	nor recommends 1.0 FTP, account transfer from op General General an Resource Consolidation recommends General onsolidation. This will ensuran resource personnel union of the contract of t	1.00 0.00 1.00 Fund for the incure a level of standar DHR.	95,700 95,700 95,700 rease in the Divis ndardization and	(12,400) (3,900) (16,300) ion of Human Reuniformity across	3,900 3,900 esources (DHR) fees state government	0 0 structure to supporthrough the conso	83,300 0 83,300 GV ort human lidation of
Th ind	ne Govern cludes an 10000 10000 Humane Govern source co	nor recommends 1.0 FTP, account transfer from op General General an Resource Consolidation recommends General onsolidation. This will ensuran resource personnel union of the contract of t	1.00 0.00 1.00 on Fund for the incure a level of standar DHR. 0.00	95,700 95,700 95,700 rease in the Divis ndardization and 6,000	(12,400) (3,900) (16,300) ion of Human Re uniformity across	3,900 3,900 3,900 esources (DHR) fee s state government	0 0 structure to supporthrough the conso	83,300 0 83,300 GV ort human lidation of 6,000
Th ind	ne Govern cludes an 10000 10000 Humane Govern source co gency hun 10000	nor recommends 1.0 FTP, account transfer from op General General an Resource Consolidation recommends General onsolidation. This will ensuran resource personnel union of the contract of t	1.00 0.00 1.00 on Fund for the incure a level of standar DHR. 0.00	95,700 95,700 95,700 rease in the Divis ndardization and 6,000	(12,400) (3,900) (16,300) ion of Human Re uniformity across	3,900 3,900 3,900 esources (DHR) fee s state government	0 0 structure to supporthrough the conso	83,300 0 83,300 GV ort human lidation of 6,000 6,000
Th ind	ne Govern cludes an 10000 10000 Humane Govern source co gency hun 10000 4 Total	nor recommends 1.0 FTP, account transfer from op General General an Resource Consolidation recommends General onsolidation. This will ensuran resource personnel understand the second of the secon	1.00 0.00 1.00 on Fund for the incure a level of standar DHR. 0.00	95,700 95,700 95,700 rease in the Divis ndardization and 6,000	(12,400) (3,900) (16,300) ion of Human Re uniformity across	3,900 3,900 3,900 esources (DHR) fee s state government	0 0 structure to supporthrough the conso	83,300 0 83,300 GV ort human lidation of 6,000 6,000
Thind OT OT 61 Tree age 202	ne Govern cludes an 10000 10000 Humane Govern source co gency hun 10000 4 Total	nor recommends 1.0 FTP, account transfer from op General General an Resource Consolidation recommends General ansolidation. This will ensuran resource personnel un General	1.00 0.00 1.00 Fund for the incure a level of stander DHR. 0.00 0.00	95,700 0 95,700 rease in the Divis ndardization and 6,000 6,000	(12,400) (3,900) (16,300) ion of Human Reuniformity across	3,900 3,900 sesources (DHR) fees state government 0 0	o o o structure to supporthrough the conso o o	83,300 0 83,300 GV ort human lidation of 6,000 6,000
Thind OT OT 61 Tree age 202	ne Govern cludes an 10000 10000 Humane Govern source cogency hun 10000 FY 20 10000 10000	nor recommends 1.0 FTP, account transfer from op General General an Resource Consolidation recommends General ansolidation. This will ensuran resource personnel un General	1.00 0.00 1.00 Tund for the incure a level of stander DHR. 0.00 0.00	95,700 95,700 95,700 rease in the Divis ndardization and 6,000 6,000	(12,400) (3,900) (16,300) ion of Human Reuniformity across 0 0	3,900 3,900 3,900 esources (DHR) fee es state government 0 0	o o o structure to supporthrough the conso o o	83,300 0 83,300 GV ort human lidation of 6,000 GV 3,293,100
Thind OT 61 There age 202 00 OT	ne Govern cludes an 10000 10000 Humane Govern source cogency hun 10000 FY 20 10000 10000	nor recommends 1.0 FTP, account transfer from op General General an Resource Consolidation recommends General onsolidation. This will ensuran resource personnel under General General General General General	1.00 0.00 1.00 Fund for the incure a level of stander DHR. 0.00 0.00 8.00 0.00	95,700 95,700 0 95,700 rease in the Divis ndardization and 6,000 6,000 849,500 0	(12,400) (3,900) (16,300) ion of Human Reuniformity across 0 0 0 (7,800)	0 3,900 3,900 sesources (DHR) fees state government 0 0 0 10,800	o o o structure to support through the conso o o o	83,300 0 83,300 GV ort human lidation of 6,000 6,000 GV 3,293,100 3,000
Th ind OT 61 Th re ag	ne Govern cludes an 10000 10000 Humane Govern source cogency hun 10000 FY 20 10000 24000 24000 24000	nor recommends 1.0 FTP, account transfer from op General General an Resource Consolidation recommends General ansolidation. This will ensuran resource personnel un General General General General Dedicated	1.00 0.00 1.00 1.00 Trund for the incure a level of stander DHR. 0.00 0.00 0.00 0.00	95,700 95,700 95,700 rease in the Divis ndardization and 6,000 6,000 0 0	(12,400) (3,900) (16,300) ion of Human Reuniformity across 0 0 (7,800) 2,929,900	0 3,900 3,900 sesources (DHR) fees state government 0 0 0 10,800 0	o o o structure to supporthrough the conso o o o o o o o o o o o o o o o o o o	83,300 0 83,300 GV ort human lidation of 6,000 6,000 GV 3,293,100 3,000 2,929,900