			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	/: State	Treasurer						150
	n: State							ST1
Approp	riation U	nit: State Treasurer						STAA
FY 2022	2 Total Ap	ppropriation						
1.00	FY 20	22 Total Appropriation						STAA
	10000	General	8.95	966,900	488,300	0	0	1,455,200
ОТ	34300	Federal	0.00	0	0	0	50,000,000	50,000,000
	47506	Dedicated	1.50	192,000	133,000	0	0	325,000
	47507	Dedicated	5.15	661,700	573,500	0	0	1,235,200
	49900	Dedicated	0.00	0	80,000	0	0	80,000
	51801	Dedicated	10.40	837,900	424,400	0	0	1,262,300
			26.00	2,658,500	1,699,200	0	50,000,000	54,357,700
1.21		unt Transfers		(00.000)				STAA
		General	0.00	(93,300)	54,000	39,300	0	0
		Dedicated	0.00	(3,200)	(2,000)	5,200	0	0
		Dedicated	0.00	(76,300)	65,200	11,100	0	0
	51801	Dedicated	0.00	(55,000)	30,500	24,500	0	0
			0.00	(227,800)	147,700	80,100	0	0
1.61	Rever	ted Appropriation Balan	ces					STAA
	10000	General	0.00	(200)	(16,400)	0	0	(16,600)
	47506	Dedicated	0.00	(22,000)	(21,300)	0	0	(43,300)
	47507	Dedicated	0.00	(10,900)	(17,200)	0	0	(28,100)
	49900	Dedicated	0.00	0	(18,000)	0	0	(18,000)
	51801	Dedicated	0.00	(2,600)	(8,900)	0	0	(11,500)
			0.00	(35,700)	(81,800)	0	0	(117,500)
1.71	Legisl	ative Reappropriation						STAA
ОТ	34300	Federal	0.00	0	0	0	(50,000,000)	(50,000,000)
			0.00	0	0	0	(50,000,000)	(50,000,000)

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	2 Actual	Expenditures						
2.00	FY 2	022 Actual Expenditures						STA
	10000	General	8.95	873,400	525,900	39,300	0	1,438,600
ОТ	34300	Federal	0.00	0	0	0	0	0
	47506	Dedicated	1.50	166,800	109,700	5,200	0	281,700
	47507	Dedicated	5.15	574,500	621,500	11,100	0	1,207,100
	49900	Dedicated	0.00	0	62,000	0	0	62,000
	51801	Dedicated	10.40	780,300	446,000	24,500	0	1,250,800
			26.00	2,395,000	1,765,100	80,100	0	4,240,200
FY 202	3 Origina	I Appropriation						
3.00	FY 2	023 Original Appropriatio	n					STA
	10000	General	8.80	1,026,400	504,400	0	0	1,530,800
	47506	Dedicated	1.45	202,000	132,900	0	0	334,900
	47507	Dedicated	4.85	695,300	581,700	0	0	1,277,000
	49900	Dedicated	0.00	0	80,000	0	0	80,000
	51801	Dedicated	10.90	899,700	424,400	0	0	1,324,100
			26.00	2,823,400	1,723,400	0	0	4,546,800
Approp	riation A	djustment						
4.11	Legis	lative Reappropriation						STA
Th	nis decisio	n unit reflects reappropri	ation authority g	ranted by SB 142	8 in the 2022 leg	islative session.		
ОТ	34300	Federal	0.00	0	0	0	50,000,000	50,000,000
			0.00	0	0	0	50,000,000	50,000,000
FY 202	3Total Ap	ppropriation						
5.00	FY 2	023 Total Appropriation						STA
	10000	General	8.80	1,026,400	504,400	0	0	1,530,800
ОТ	34300	Federal	0.00	0	0	0	50,000,000	50,000,000
	47506	Dedicated	1.45	202,000	132,900	0	0	334,900
	47507	Dedicated	4.85	695,300	581,700	0	0	1,277,000
	49900	Dedicated	0.00	0	80,000	0	0	80,000
	51801	Dedicated	10.90	899,700	424,400	0	0	1,324,100
			26.00	2,823,400	1,723,400	0	50,000,000	54,546,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	3 Estimated I	Expenditures						
7.00	FY 2023	Estimated Expenditure	res					STAA
	10000 Ge	eneral	8.80	1,026,400	504,400	0	0	1,530,800
ОТ	34300 Fe	ederal	0.00	0	0	0	50,000,000	50,000,000
	47506 De	edicated	1.45	202,000	132,900	0	0	334,900
	47507 De	edicated	4.85	695,300	581,700	0	0	1,277,000
	49900 De	edicated	0.00	0	80,000	0	0	80,000
	51801 De	edicated	10.90	899,700	424,400	0	0	1,324,100
			26.00	2,823,400	1,723,400	0	50,000,000	54,546,800
8.41 Th OT		of One-Time Expend nit removes one-time		re-appropriation	from FY 2023.	0	(50,000,000)	STAA (50,000,000)
			0.00	0	0	0	(50,000,000)	(50,000,000)
FY 2024	4 Base							STAA
9.00	FY 2024	Base						STAA
	10000 Ge	eneral	8.80	1,026,400	504,400	0	0	1,530,800
ОТ	34300 Fe	ederal	0.00	0	0	0	0	0
	47506 De	edicated	1.45	202,000	132,900	0	0	334,900
	47507 De	edicated	4.85	695,300	581,700	0	0	1,277,000
	49900 De	edicated	0.00	0	80,000	0	0	80,000
	51801 De	edicated	10.90	899,700	424,400	0	0	1,324,100
			26.00	2,823,400	1,723,400	0	0	4,546,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ogram Mai	inten	ance						
.11 CI	hang	e in Health Benefit Cost	is					S
This dec	cision	unit reflects an increase	e in the employe	er health benefit co	osts based on th	e November 2022 I	Milliman projection	
100	000	General	0.00	10,500	0	0	0	10,500
475	06	Dedicated	0.00	1,800	0	0	0	1,800
475	507	Dedicated	0.00	6,000	0	0	0	6,000
518	801	Dedicated	0.00	13,600	0	0	0	13,600
			0.00	31,900	0	0	0	31,900
.12 CI	hang	e in Variable Benefit Co	ests					S
		unit reflects a change in PERSI employer contribu						
		General	0.00	(6,100)	0	0	0	(6,100)
475	06	Dedicated	0.00	(1,200)	0	0	0	(1,200)
475	07	Dedicated	0.00	(4,300)	0	0	0	(4,300)
518	801	Dedicated	0.00	(5,400)	0	0	0	(5,400)
			0.00	(17,000)	0	0	0	(17,000)
		lanagement Costs unit reflects adjustment	ts to the cost of	insurance coverag	ge as projected	oy a third-party actu	uary and billed by t	S he Office of
This dec	cision ce Ma	unit reflects adjustment anagement.						he Office of
This dec Insuranc	cision ce Ma 000	unit reflects adjustment anagement. General	0.00	0	200	0	0	he Office of
This dec Insurance 100 475	cision ce Ma 000 606	unit reflects adjustment anagement. General Dedicated	0.00	0	200	0	0	he Office of 200 100
This dec Insurance 1000 4750 4750	cision ce Ma 000 (506	unit reflects adjustment anagement. General Dedicated Dedicated	0.00 0.00 0.00	0 0	200 100 100	0 0	0 0	200 100 100
This dec Insurance 100 475	cision ce Ma 000 (506	unit reflects adjustment anagement. General Dedicated	0.00 0.00 0.00 0.00	0 0 0	200 100 100 1,300	0 0 0	0 0 0	he Office of 200 100 100 1,300
This dec Insurance 1000 4750 4750	cision ce Ma 000 (506	unit reflects adjustment anagement. General Dedicated Dedicated	0.00 0.00 0.00	0 0	200 100 100	0 0	0 0	200 100 100
This dec Insuranc 1000 4750 4750 5180	cision ce Ma 000 (506 507 801	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated	0.00 0.00 0.00 0.00	0 0 0	200 100 100 1,300	0 0 0	0 0 0	he Office of 200 100 100 1,300
This dec Insurance 1000 4750 4750 5180 .46 Co This dec	cision ce Ma 300 (506 507 501 contro	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated Dedicated uller's Fees unit reflects adjustment	0.00 0.00 0.00 0.00 0.00	0 0 0 0	200 100 100 1,300 1,700	0 0 0 0	0 0 0 0	100 100 1,300 1,700
This dec Insurance 1000 4750 4750 5180 .46 Co This dec State Co	cision ce Ma 200 (506 507 601 control	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated willer's Fees unit reflects adjustment ler.	0.00 0.00 0.00 0.00 0.00	0 0 0 0 0	200 100 100 1,300 1,700 atewide payroll	0 0 0 0 0 0 orocessing services	0 0 0 0 0	100 100 1,300 1,700 Soffice of the
This dec Insurance 1000 4750 4750 5180 .46 Co This dec State Co	cision ce Ma 300 (506 507 501 contro cision control	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated iller's Fees unit reflects adjustment ler. General	0.00 0.00 0.00 0.00 0.00 ts for statewide a	0 0 0 0 0	200 100 100 1,300 1,700 atewide payroll	0 0 0 0 0 orocessing services	0 0 0 0 0 s provided by the C	100 100 1,300 1,700 Soffice of the
This dec Insurance 1000 4750 4750 5180 .46 Co This dec State Co 1000 4750	cision ce Ma 600 (606) 606) 607) 607) 607) 607) 607) 607)	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated Iller's Fees unit reflects adjustment ler. General Dedicated	0.00 0.00 0.00 0.00 0.00 ts for statewide a	0 0 0 0 0 accounting and st	200 100 100 1,300 1,700 atewide payroll	0 0 0 0 0 0 processing services	0 0 0 0 0 0 s provided by the C	he Office of 200 100 1,300 1,700 Soffice of the 200 100
This dec Insurance 1000 4750 4750 5180 .46 Co This dec State Co 1000 4750 4750	cision ce Ma 600 (606 1) 606 1) 600 10 600 10 600 10 600 10	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated Delicated Dedicated	0.00 0.00 0.00 0.00 0.00 ts for statewide a 0.00 0.00	0 0 0 0 0 accounting and st	200 100 1,300 1,700 atewide payroll 200 100 200	0 0 0 0 0 0 orocessing services	0 0 0 0 0 s provided by the C	100 100 1,300 1,700 1,700 200
This dec Insurance 1000 4750 4750 5180 .46 Co This dec State Co 1000 4750	cision ce Ma 600 (606 1) 606 1) 600 10 600 10 600 10 600 10	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated Iller's Fees unit reflects adjustment ler. General Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 0 0 0 0 accounting and st	200 100 1,300 1,700 atewide payroll 200 100 200 1,600	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 s provided by the C	he Office of 200 100 1,300 1,700 Soffice of the 200 100 200 1,600
This dec Insurance 1000 4750 4750 5180 .46 Co This dec State Co 1000 4750 4750	cision ce Ma 600 (606 1) 606 1) 600 10 600 10 600 10 600 10	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated Delicated Dedicated	0.00 0.00 0.00 0.00 0.00 ts for statewide a 0.00 0.00	0 0 0 0 0 accounting and st	200 100 1,300 1,700 atewide payroll 200 100 200	0 0 0 0 0 0 orocessing services	0 0 0 0 0 s provided by the C	100 100 1,300 1,700 1,700 200
This dec Insurance 1000 4750 4750 5180 .46 Co This dec State Co 1000 4750 4750 5180	cision	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated Delicated Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 0 0 0 0 accounting and st	200 100 1,300 1,700 atewide payroll 200 100 200 1,600	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 s provided by the C	he Office of 200 100 1,300 1,700 Soffice of the 200 100 200 1,600
This dec Insurance 1000 4750 4750 5180 4750 4750 4750 5180 5180 5180 5180 5180 5180 5180 51	cision ce Mai	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated Delicated Delicated Delicated Delicated Delicated Delicated Delicated Delicated Delicated Dedicated Dedicated Dedicated Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0 0 accounting and st	200 100 1,300 1,700 atewide payroll 200 100 200 1,600 2,100	orocessing services orocessing o o o o o o o o o o o o o	0 0 0 0 0 0 0 0 0 0 0 0	he Office of 200 100 1,300 1,700 Soffice of the 200 100 200 1,600 2,100
This dec Insurance 1000 4750 4750 5180 4750 4750 4750 5180 5180 5180 5180 5180 5180 5180 51	cision ce Mai	unit reflects adjustment anagement. General Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0 0 accounting and st	200 100 1,300 1,700 atewide payroll 200 100 200 1,600 2,100	orocessing services orocessing o o o o o o o o o o o o o	0 0 0 0 0 0 0 0 0 0 0 0	he Office of 200 100 1,300 1,700 Soffice of the 200 100 200 1,600 2,100
This dec Insurance 1000 4750 4750 5180 4750 4750 4750 5180 5180 5180 5180 5180 5180 5180 51	cision ce Mai de	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated Dedicated Delicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0 0 accounting and st 0 0 0 0 accounting and st	200 100 1,300 1,700 atewide payroll 200 100 200 1,600 2,100	orocessing services orocessing services orocessing services	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	he Office of 200 100 1,300 1,700 S Office of the 200 1,600 2,100 S State Treasurer
This dec Insurance 1000 4750 4750 5180 4750 4750 5180 4751 4750 5180 4751 4751 5180 4751 4751 4751 4751 4751 4751 4751 4751	cision ce Mai de	unit reflects adjustment anagement. General Dedicated Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0 0 accounting and st 0 0 0 0 0 agement and warr	200 100 100 1,300 1,700 atewide payroll 200 100 200 1,600 2,100 cant processing s	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	he Office of 200 100 1,300 1,700 Soffice of the 200 1,600 2,100 State Treasurer 300
This dec Insurance 1000 4750 4750 5180 4750 5180 4750 5180 4750 5180 4750 4750 4750 4750 4750 4750 4750 475	cision ce Mai (1900) (1	unit reflects adjustment anagement. General Dedicated Dedicated Dedicated Delicated Delicated Delicated Delicated Delicated Delicated Delicated Dedicated Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0 0 accounting and st 0 0 0 0 agement and warr 0 0	200 100 1,300 1,700 atewide payroll 200 100 200 1,600 2,100 ant processing s 300 100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	he Office of 200 100 1,300 1,700 Soffice of the 200 1,600 2,100 State Treasurer 300 100

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
10.48	OITS	Fees						STAA
		n unit reflects adjustmen	ts of information	technology suppo	ort services provi	ded by the Office of	of Information Tecl	nnology.
		General	0.00	0	500	0	0	500
	47506	Dedicated	0.00	0	200	0	0	200
	47507	Dedicated	0.00	0	300	0	0	300
	51801	Dedicated	0.00	0	3,500	0	0	3,500
			0.00	0	4,500	0	0	4,500
10.51	Annıı	alization						STAA
Tł	nis decisio	n unit provides an annua passed during the 2022 I			alary increase for	July 1, 2023, thro	ugh December 31,	2023, per HB
	10000	General	0.00	6,700	0	0	0	6,700
			0.00	6,700	0	0	0	6,700
10.61 Th		y Multiplier - Regular Em or recommends a 4% ch		ee compensation f	for permanent en	nployees to be dist	ributed by merit.	STAA
	10000	General	0.00	28,700	0	0	0	28,700
	47506	Dedicated	0.00	7,100	0	0	0	7,100
	47507	Dedicated	0.00	24,200	0	0	0	24,200
	51801	Dedicated	0.00	29,900	0	0	0	29,900
			0.00	89,900	0	0	0	89,900
FY 202	4 Total M	aintenance						
11.00	FY 20	024 Total Maintenance						STAA
	10000	General	8.80	1,066,200	505,600	0	0	1,571,800
ОТ	34300	Federal	0.00	0	0	0	0	0
	47506	Dedicated	1.45	209,700	133,400	0	0	343,100
	47507	Dedicated	4.85	721,200	582,500	0	0	1,303,700
	49900	Dedicated	0.00	0	80,000	0	0	80,000
	51801	Dedicated	10.90	937,800	432,900	0	0	1,370,700
			26.00	2,934,900	1,734,400	0	0	4,669,300

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ne Items							
.01 Trea	sury Officer Position -	Investments					
in investme	nor recommends 1.0 F ents. This position will polios managed by the	provide additional si	upport for the inve	estment pools a	nd debt programs in	the investment di	ivision. The tota
10000	General	0.20	35,100	(0	0	35,100
47507	Dedicated	0.80	140,600	(0	0	140,600
		1.00	175,700	(0	0	175,700
02 Trea	sury Officer Position -	Banking					
The Governin banking.	nor recommends 1.0 F The position will addre tions are provided.	TP, General Fund,					
10000	General	0.20	20,200	(0	0	20,200
47507	Dedicated	0.80	80,700	(0	0	80,700
		1.00	100,900		0	0	100,90
The Govern 10.90 FTP continuous	inuous Appropriation of recommends making and dedicated fund splay appropriated and so swings in demand	ng the Unclaimed P ending authority fro	Property: Abandon om the budget for t	this fund. Idaho	Code 14-523 has e	stablished this fur	ereby reducing
The Govern 10.90 FTP continuous growth and	nor recommends maki and dedicated fund sp	ng the Unclaimed P ending authority fro	Property: Abandon om the budget for t	this fund. Idaho	Code 14-523 has e Il allow the Unclaime	stablished this fur	ereby reducing nd as on to adapt to
The Govern 10.90 FTP continuous growth and	nor recommends maki and dedicated fund sp ly appropriated and so swings in demand.	ng the Unclaimed P pending authority fro this decision unit a	Property: Abandon om the budget for t ligns with current	this fund. Idaho statute. This w	Code 14-523 has e Il allow the Unclaime	stablished this fur ed Property Division	ereby reducing as on to adapt to
The Govern 10.90 FTP continuous growth and 51801	nor recommends maki and dedicated fund sp ly appropriated and so swings in demand.	ng the Unclaimed P pending authority fro this decision unit a (10.90) (10.90)	Property: Abandon om the budget for the ligns with current (937,800)	this fund. Idaho statute. This w (432,900	Code 14-523 has e Il allow the Unclaime	stablished this fur ed Property Division	ereby reducing ad as on to adapt to (1,370,700 (1,370,700
The Govern 10.90 FTP continuousl growth and 51801	nor recommends maki and dedicated fund sp ly appropriated and so swings in demand. Dedicated	ng the Unclaimed P pending authority fro this decision unit a (10.90) (10.90)	Property: Abandon om the budget for the ligns with current (937,800) (937,800)	this fund. Idaho statute. This w (432,900 (432,900	Code 14-523 has e Il allow the Unclaime 0 0	stablished this fured Property Division 0 0	ereby reducing ad as on to adapt to (1,370,700 (1,370,700
The Govern 10.90 FTP continuous growth and 51801 91 Budg The Govern	nor recommends maki and dedicated fund sp y appropriated and so swings in demand. Dedicated	ng the Unclaimed P pending authority fro this decision unit a (10.90) (10.90)	Property: Abandon om the budget for the ligns with current (937,800) (937,800)	this fund. Idaho statute. This w (432,900 (432,900	Code 14-523 has e Il allow the Unclaime 0 0 Legislature on intenti	stablished this fured Property Division 0 0	ereby reducing and as on to adapt to (1,370,700 (1,370,700 ing bank fees.
The Govern 10.90 FTP continuous growth and 51801 91 Budg The Govern	nor recommends making and dedicated fund sply appropriated and so swings in demand. Dedicated get Law Exemptions/Onor recommends that the	ng the Unclaimed P pending authority fro this decision unit a (10.90) (10.90) ther Adjustments the Office of the Sta	Property: Abandon on the budget for	this fund. Idaho statute. This w (432,900 (432,900 dinate with the	Code 14-523 has e Il allow the Unclaime 0 0 Legislature on intent 0	stablished this fured Property Division 0 0 t language regard	nd as on to adapt to (1,370,700)
The Govern 10.90 FTP continuous growth and 51801 91 Budg The Govern 100000	nor recommends making and dedicated fund sply appropriated and so swings in demand. Dedicated get Law Exemptions/Onor recommends that the	ng the Unclaimed P pending authority fro this decision unit a (10.90) (10.90) ther Adjustments the Office of the Sta 0.00 0.00	Property: Abandon on the budget for the ligns with current (937,800) (937,800) te Treasurer coon	this fund. Idaho statute. This w (432,900 (432,900 dinate with the	Code 14-523 has e Il allow the Unclaime 0 0 Legislature on intent 0	stablished this fured Property Division 0 0 t language regardi	ereby reducing and as on to adapt to (1,370,700 (1,370,700 ing bank fees.
The Govern 10.90 FTP continuous growth and 51801 91 Budg The Govern 10000 92 Budg The Govern The	nor recommends making and dedicated fund sply appropriated and so swings in demand. Dedicated get Law Exemptions/Onor recommends that the General	ng the Unclaimed P pending authority fro this decision unit a (10.90) (10.90) ther Adjustments the Office of the Sta 0.00 0.00 ther Adjustments the Unclaimed Prop	Property: Abandon om the budget for the budget for the ligns with current (937,800) (937,800) te Treasurer coordinate Treasurer coord	this fund. Idaho statute. This w (432,900 (432,900 dinate with the	Code 14-523 has e Il allow the Unclaime 0 0 Legislature on intent 0 0	stablished this fured Property Division 0 0 t language regardi 0	ereby reducing and as on to adapt to (1,370,700 (1,370,700 ing bank fees.
The Govern 10.90 FTP continuous growth and 51801 91 Budg The Govern 10000 92 Budg The Govern continuous	nor recommends making and dedicated fund springly appropriated and so swings in demand. Dedicated Get Law Exemptions/Onor recommends that the General Get Law Exemptions/Onor recommends that the General	ng the Unclaimed P pending authority fro this decision unit a (10.90) (10.90) ther Adjustments the Office of the Sta 0.00 0.00 ther Adjustments the Unclaimed Prop	Property: Abandon om the budget for the budget for the ligns with current (937,800) (937,800) te Treasurer coordinate Treasurer coord	this fund. Idaho statute. This w (432,900 (432,900 dinate with the	Code 14-523 has e Il allow the Unclaime 0 0 0 Legislature on intent 0 0 0	stablished this fured Property Division 0 0 t language regardi 0	ereby reducing and as on to adapt to (1,370,700 (1,370,700 ing bank fees.
The Govern 10.90 FTP continuous growth and 51801 91 Budg The Govern 10000 92 Budg The Govern continuous	nor recommends making and dedicated fund sply appropriated and so swings in demand. Dedicated get Law Exemptions/Onor recommends that the General get Law Exemptions/Onor recommends that the get Law Exemptions/Onor recommends that the graphy appropriated as estable as estable and the graphy appropriated as estable as t	ng the Unclaimed Propending authority from this decision unit a (10.90) (10.90) (10.90) (ther Adjustments are 0.00 0.00 (ther Adjustments are Unclaimed Propendished in Idaho Contained	Property: Abandon om the budget for the ligns with current (937,800) (937,800) te Treasurer coord 0 orderty: Abandoned lode 14-523.	this fund. Idaho statute. This wind (432,900 (432,900 dinate with the	Code 14-523 has e Il allow the Unclaime 0 0 0 Legislature on intent 0 0 0 Fund no longer be a	stablished this fured Property Division 0 0 t language regard 0 0 ppropriated and in	ereby reducing and as on to adapt to (1,370,700 (1,370,700) ing bank fees.
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			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	4 Total							
13.00	FY 20	024 Total						STAA
	10000	General	9.20	1,121,500	505,600	0	0	1,627,100
ОТ	34300	Federal	0.00	0	0	0	0	0
	47506	Dedicated	1.45	209,700	133,400	0	0	343,100
	47507	Dedicated	6.45	942,500	582,500	0	0	1,525,000
	49900	Dedicated	0.00	0	80,000	0	0	80,000
	51801	Dedicated	0.00	0	0	0	0	0
			17.10	2,273,700	1,301,500	0	0	3,575,200

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: State Treasurer						150
Division: Idaho Millennium Fund						ST2
Appropriation Unit: Millennium Fund T/B	Payments					STAB
FY 2023 Original Appropriation						
3.00 FY 2023 Original Appropriation						STAB
OT 49900 Dedicated	0.00	150,000	160,000	0	1,400,000	1,710,000
	0.00	150,000	160,000	0	1,400,000	1,710,000
FY 2023Total Appropriation						
5.00 FY 2023 Total Appropriation						STAB
OT 49900 Dedicated	0.00	150,000	160,000	0	1,400,000	1,710,000
	0.00	150,000	160,000	0	1,400,000	1,710,000
FY 2023 Estimated Expenditures						
						STAB
7.00 FY 2023 Estimated Expenditure	S					
OT 49900 Dedicated	0.00	150,000	160,000	0	1,400,000	1,710,000
	0.00	150,000	160,000	0	1,400,000	1,710,000
Base Adjustments						
8.41 Removal of One-Time Expendit	ures					STAB
This decision unit removes one-time a	ppropriation or	re-appropriation	from FY 2023.			
OT 49900 Dedicated	0.00	(150,000)	(160,000)	0	(1,400,000)	(1,710,000)
	0.00	(150,000)	(160,000)	0	(1,400,000)	(1,710,000)
FY 2024 Base						
9.00 FY 2024 Base						STAB
OT 49900 Dedicated	0.00	0	0	0	0	0
	0.00	0	0	0	0	0
FY 2024 Total Maintenance						
11.00 FY 2024 Total Maintenance						STAB
OT 49900 Dedicated	0.00	0	0	0	0	0
	0.00	0	0	0	0	0

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2024 Total							
13.00 FY 2024 Total							STAB
OT 49900 Dedicated	0.00	0	C	0	0		0
	0.00	0	0	0	0		0