

Agency Summary And Certification

FY 2024 Request

Agency: State Independent Living Council

905

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department
Director:



Date: 08/19/2022

			FY 2022 Total Appropriation	FY 2022 Total Expenditures	FY 2023 Original Appropriation	FY 2023 Estimated Expenditures	FY 2024 Total Request
Appropriation Unit							
State Independent Living Council			662,600	662,600	685,600	685,600	697,200
Total			662,600	662,600	685,600	685,600	697,200
By Fund Source							
G	10000	General	228,200	228,200	237,700	237,700	244,800
D	29102	Dedicated	375,500	375,500	389,000	389,000	393,500
F	34800	Federal	58,900	58,900	58,900	58,900	58,900
Total			662,600	662,600	685,600	685,600	697,200
By Account Category							
Personnel Cost			430,900	430,900	453,600	453,600	459,600
Operating Expense			206,600	206,600	206,900	206,900	212,500
Trustee/Benefit			25,100	25,100	25,100	25,100	25,100
Total			662,600	662,600	685,600	685,600	697,200
FTP Positions							
			4.00	4.00	4.00	4.00	4.00
Total			4.00	4.00	4.00	4.00	4.00

Agency: State Independent Living Council

905

Division: State Independent Living Council

IL1

Statutory Authority: IC 56-1201

The Idaho State Independent Living Council (SILC) is actively engaged in activities that assist in providing Idahoans across disabilities and age a greater voice in obtaining services that are consumer-responsive, cost effective, and community-based. SILC is a mandatory state agency if Idaho wishes to receive federal financial

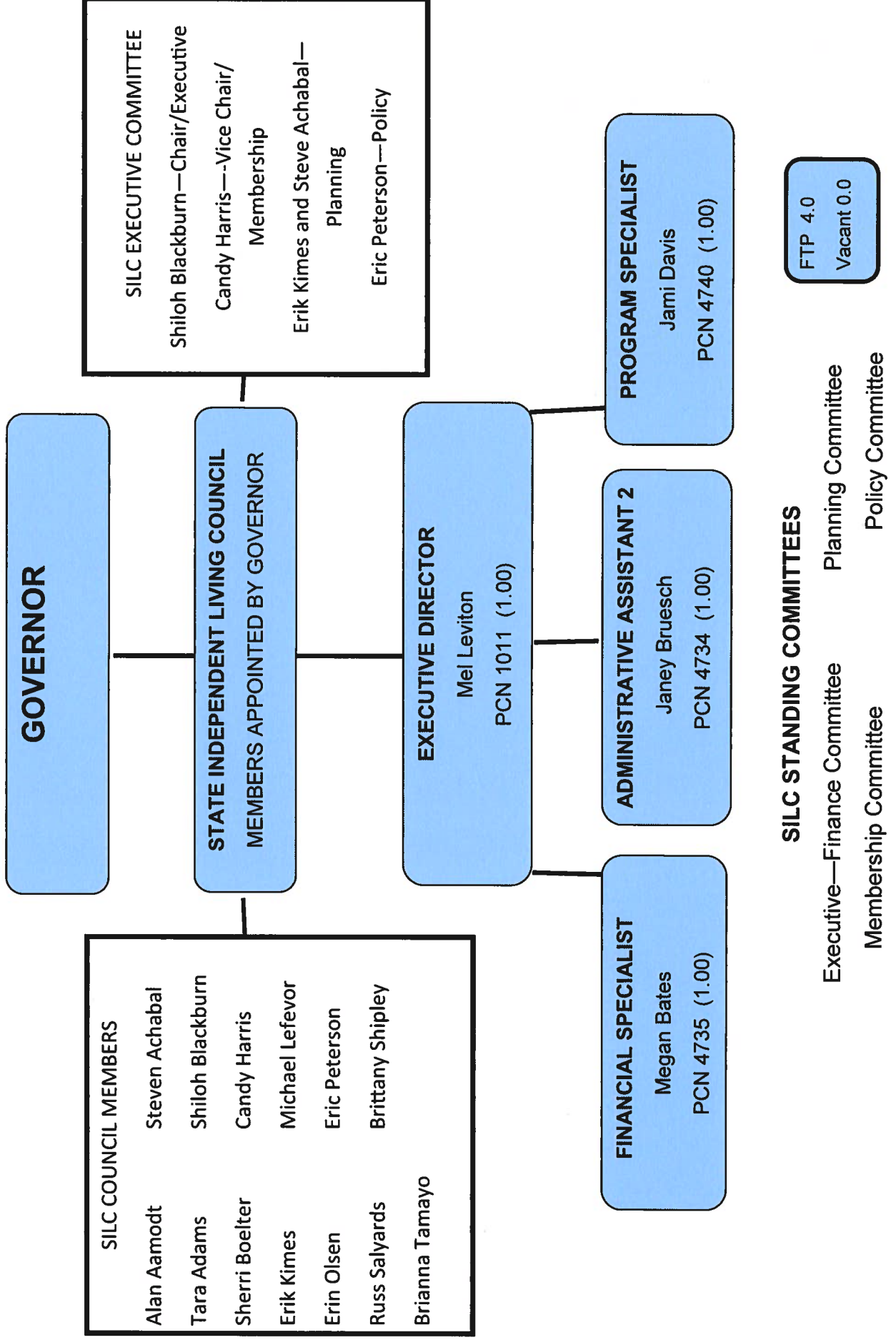
assistance under Title VII of the Federal Rehabilitation Act. As provided in Section 56-1201, Idaho Code, "[i]t is legislative intent that the Idaho State Independent Living Council operate and be recognized not as a state agency or department, but as a governmental entity whose creation has been authorized by the state, much in the same manner as other single purpose districts."

The duties of SILC are directed in Title VII of the Rehabilitation Act of 1973, as amended in 2014 to include: working in cooperation with the Centers for Independent Living (CILs); developing, submitting, monitoring, and evaluating the State Plan for Independent Living (SPIL) for people with disabilities; supporting local services and advocating for independent living services provided through state and federal programming; gathering and disseminating information; conducting training; and pursuing a public policy agenda that results in positive systemic change for people with disabilities.

The council is made up of no fewer than 51% of individuals with disabilities, who do not work for a state agency or a CIL, from across the state. The SILC was created in response to the federal Rehabilitation Act Amendments of 1992 to carry out the powers and duties set forth in 29 U.S.C. 796(d) and 34 CFR 364.21. SILC became an autonomous governmental entity in 2004 and is committed to additional duties under Section 56-1204, Idaho Code. These additional duties include: assess the need for services for Idahoans with disabilities and advocate with decision makers; supervise staff necessary to carry out the council's functions; ensure open meeting laws are followed; prepare reports; and promulgate rules as may be necessary, in compliance with Chapter 52, Title 67, Idaho Code.

Idaho State Independent Living Council

Organizational Chart



Agency Revenues

Request for Fiscal Year: 2024

Agency: State Independent Living Council

905

		FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimated Revenue	FY 24 Estimated Revenue	Significant Assumptions
Fund 29102 ID State Independent Living Council Fd: Silc-Dedicated							
441	Sales of Goods	65	0	0	0	0	
455	State Grants & Contributions	227,677	194,511	198,551	231,615	244,615	
460	Interest	5,104	1,255	786	5,000	5,000	
470	Other Revenue	13,534	0	306	19,500	19,500	
ID State Independent Living Council Fd: Silc-Dedicated Total		246,380	195,766	199,643	256,115	269,115	
Agency Name Total		246,380	195,766	199,643	256,115	269,115	

Analysis of Fund Balances

Request for Fiscal Year: 2024

Agency: State Independent Living Council

905

Fund: ID State Independent Living Council Fd: Silc-Dedicated

29102

Sources and Uses:

The Idaho State Independent Living Council (SILC) Fund consists of appropriations, grants, federal funds, donations, gifts, and other sources. Title 1 and Part B, Title 7 grants pass through from Idaho Vocational Rehabilitation.

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
01. Beginning Free Fund Balance	268,566	278,860	284,759	366,790	242,405
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	268,566	278,860	284,759	366,790	242,405
04. Revenues (from Form B-11)	246,380	195,766	284,757	256,115	269,115
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	514,946	474,626	569,516	622,905	511,520
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	(409)	(78)	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	366,800	370,200	375,500	380,500	385,500
14. Prior Year Reappropriations, Supplementals, Recessions	(500)	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(129,805)	(180,255)	(172,774)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	236,495	189,945	202,726	380,500	385,500
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	236,495	189,945	202,726	380,500	385,500
20. Ending Cash Balance	278,860	284,759	366,790	242,405	126,020
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	278,860	284,759	366,790	242,405	126,020
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	278,860	284,759	366,790	242,405	126,020
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances
Request for Fiscal Year: 2024
Agency: State Independent Living Council

905

Fund: Federal (Grant)

34800

Sources and Uses:

Potential revenue is derived from various federal grants typically from the Department of Health and Human Services (HHS).

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
01. Beginning Free Fund Balance	4,837	4,837	4,837	(112,963)	(230,763)
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	4,837	4,837	4,837	(112,963)	(230,763)
04. Revenues (from Form B-11)	0	0	0	0	0
05. Non-Revenue Receipts and Other Adjustments	10,000	10,000	10,000	10,000	10,000
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	14,837	14,837	14,837	(102,963)	(220,763)
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	117,700	117,700	58,900	58,900	58,900
14. Prior Year Reappropriations, Supplementals, Recessions	(100)	(100)	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(117,600)	(117,600)	58,900	58,900	58,900
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	0	0	117,800	117,800	117,800
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	0	117,800	117,800	117,800
20. Ending Cash Balance	14,837	14,837	(102,963)	(220,763)	(338,563)
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	10,000	10,000	10,000	10,000	10,000
24. Ending Free Fund Balance	4,837	4,837	(112,963)	(230,763)	(348,563)
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	4,837	4,837	(112,963)	(230,763)	(348,563)
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	State Independent Living Council						905
Division	State Independent Living Council						IL1
Appropriation Unit	State Independent Living Council						EDND
FY 2022 Total Appropriation							
1.00	FY 2022 Total Appropriation						EDND
	S1375						
	10000 General	1.72	124,200	104,000	0	0	228,200
	29102 Dedicated	2.28	282,300	93,200	0	0	375,500
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900
		4.00	430,900	206,600	0	25,100	662,600
FY 2022 Actual Expenditures							
2.00	FY 2022 Actual Expenditures						EDND
	10000 General	1.72	124,200	104,000	0	0	228,200
	29102 Dedicated	2.28	282,300	93,200	0	0	375,500
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900
		4.00	430,900	206,600	0	25,100	662,600
FY 2023 Original Appropriation							
3.00	FY 2023 Original Appropriation						EDND
	S1349						
	10000 General	1.72	133,800	103,900	0	0	237,700
	29102 Dedicated	2.28	295,400	93,600	0	0	389,000
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900
		4.00	453,600	206,900	0	25,100	685,600
FY 2023 Total Appropriation							
5.00	FY 2023 Total Appropriation						EDND
	10000 General	1.72	133,800	103,900	0	0	237,700
	29102 Dedicated	2.28	295,400	93,600	0	0	389,000
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900
		4.00	453,600	206,900	0	25,100	685,600
FY 2023 Estimated Expenditures							
7.00	FY 2023 Estimated Expenditures						EDND
	10000 General	1.72	133,800	103,900	0	0	237,700
	29102 Dedicated	2.28	295,400	93,600	0	0	389,000
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900
		4.00	453,600	206,900	0	25,100	685,600
FY 2024 Base							
9.00	FY 2024 Base						EDND
	10000 General	1.72	133,800	103,900	0	0	237,700
	29102 Dedicated	2.28	295,400	93,600	0	0	389,000
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
		4.00	453,600	206,900	0	25,100	685,600
Program Maintenance							
10.11	Change in Health Benefit Costs						EDND
	10000 General	0.00	2,200	0	0	0	2,200
	29102 Dedicated	0.00	2,900	0	0	0	2,900
		0.00	5,100	0	0	0	5,100
10.12	Change in Variable Benefit Costs						EDND
	10000 General	0.00	(800)	0	0	0	(800)
	29102 Dedicated	0.00	(1,100)	0	0	0	(1,100)
		0.00	(1,900)	0	0	0	(1,900)
10.23	Contract Inflation Adjustments						EDND
	10000 General	0.00	0	400	0	0	400
	29102 Dedicated	0.00	0	400	0	0	400
		0.00	0	800	0	0	800
10.32	Repair, Replacement Items/Alteration Req #2						EDND
	O 10000 General	0.00	0	4,200	0	0	4,200
	O 29102 Dedicated	0.00	0	600	0	0	600
		0.00	0	4,800	0	0	4,800
10.61	Salary Multiplier - Regular Employees						EDND
	10000 General	0.00	1,100	0	0	0	1,100
	29102 Dedicated	0.00	1,700	0	0	0	1,700
		0.00	2,800	0	0	0	2,800
FY 2024 Total Maintenance							
11.00	FY 2024 Total Maintenance						EDND
	10000 General	1.72	136,300	104,300	0	0	240,600
	29102 Dedicated	2.28	298,900	94,000	0	0	392,900
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900
	O 10000 General	0.00	0	4,200	0	0	4,200
	O 29102 Dedicated	0.00	0	600	0	0	600
		4.00	459,600	212,500	0	25,100	697,200
FY 2024 Total							
13.00	FY 2024 Total						EDND
	10000 General	1.72	136,300	104,300	0	0	240,600
	29102 Dedicated	2.28	298,900	94,000	0	0	392,900
	34800 Federal	0.00	24,400	9,400	0	25,100	58,900
	O 10000 General	0.00	0	4,200	0	0	4,200
	O 29102 Dedicated	0.00	0	600	0	0	600

FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
4.00	459,600	212,500	0	25,100	697,200

Agency/Department:	State Independent Living Council	Original Request Date:	9/1/2022	Revision #: _____
Budgeted Division:	State Independent Living Council			
Budgeted Program	State Independent Living Council			
Agency Number: 905 Luma Fund Number 10000 Appropriation (Budget) Unit EDND Fiscal Year: 2024		Fund Name: General Historical Fund #: 0001-00		
		Budget Submission Page # _____ of _____		
		Revision Date: _____		

PCN	CLASS CODE	DESCRIPTION	Indicator Code	FTP	FY 2023 SALARY	FY 2023 HEALTH BENEFITS	FY 2023 VAR BENEFITS	FY 2023 TOTAL	FY 2024 CHG HEALTH BENEFITS	FY 2024 CHG VAR BENEFITS	TOTAL BENEFIT CHANGES		
		Totals from Wage and Salary Report (WSR):											
		Permanent Positions	1	1.72	98,233	21,500	20,705	140,438	2,150	(796)	1,354		
		Board & Group Positions	2		0	0	0	0	0				
		Elected Officials & Full Time Commissioners	3	0.00	0	0	0	0	0	0	0		
		TOTAL FROM WSR		1.72	98,233	21,500	20,705	140,438	2,150	(796)	1,354		
			FY 2023 ORIGINAL APPROPRIATION	133,800	1.72	93,590	20,484	19,726	133,800				
			Unadjusted Over or (Under) Funded:	Est Difference	0.00	(4,643)	(1,016)	(979)	(6,638)	Calculated underfunding is (5.0%) of Original Appropriation			
			Adjustments to Wage & Salary: Add Funded / Subtract Unfunded - Vacant or Authorized - Positions:										
			Retire Cd	Adjustment Description / Position Title									
			1011	21219 R1	Executive Director	1	0.00	(5,500)	0	(1,162)	(6,662)	45	45
							0.00	0	0	0	0	0	0
							0.00	0	0	0	0	0	0
							0.00	0	0	0	0	0	0
							0.00	0	0	0	0	0	0
							0.00	0	0	0	0	0	0
							0.00	0	0	0	0	0	0
						0.00	0	0	0	0	0	0	
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0	0	0			
				0.00	0	0	0	0					

FORM B6: WAGE & SALARY RECONCILIATION

3.00	FY 2023 ORIGINAL APPROPRIATION	133,800	1.72	92,750	21,504	19,546	133,800
	Appropriation Adjustments:						
4.11	Reappropriation		0.00	0	0	0	0
4.31	Supplemental		0.00	0	0	0	0
5.00	TOTAL APPROPRIATION		1.72	92,800	21,500	19,500	133,800
	Expenditure Adjustments:						
6.31	Transfer between programs		0.00	0	0	0	0
6.41	FTP or Fund Adjustment		0.00	0	0	0	0
7.00	ESTIMATED EXPENDITURES		1.72	92,800	21,500	19,500	133,800
	Base Adjustments:						
8.31	Transfer Between Programs		0.00	0	0	0	0
8.41	Removal of One-Time Expenditures		0.00	0	0	0	0
8.51	Base Reduction		0.00	0	0	0	0
9.00	FY 2024 BASE		FTP	FY 24 Salary	FY24 Health Ben	FY 24 Var Ben	FY 2024 Total
10.11	Change in Health Benefit Costs		1.72	92,800	21,500	19,500	133,800
10.12	Change in Variable Benefits Costs				2,200	(800)	2,200
	Indicator Code						(800)
10.51	Annualization			0	0	0	0
10.61	CEC for Permanent Positions	1.00%		900		200	1,100
10.62	CEC for Temp/Group Positions	1.00%		0		0	0
10.63	CEC for Elected Officials & Commissioners			0		0	0
11.00	PROGRAM MAINTENANCE		1.72	93,700	23,700	18,900	136,300
	Line Items:						
12.01							0
12.02							0
12.03							0
13.00	TOTAL REQUEST		1.72	93,700	23,700	18,900	136,300

FORM B6: WAGE & SALARY RECONCILIATION

Agency/Department:	State Independent Living Council	Agency Number:	905
Budgeted Division:	State Independent Living Council	Luma Fund Number	29102
Budgeted Program	State Independent Living Council	Appropriation (Budget) Unit	EDND
		Fiscal Year:	2024
Original Request Date:	9/1/2022	Fund Name:	State Independent Living Council (Ded)
Revision Date:		Historical Fund #:	0291-02
Revision #:		Budget Submission Page #	of

PCN	CLASS CODE	DESCRIPTION	Indicator Code	FTP	FY 2023 SALARY	FY 2023 HEALTH BENEFITS	FY 2023 VAR BENEFITS	FY 2023 TOTAL	FY 2024 CHG HEALTH BENEFITS	FY 2024 CHG VAR BENEFITS	TOTAL BENEFIT CHANGES
		Totals from Wage and Salary Report (WSR):									
		Permanent Positions	1	2.28	132,043	28,500	27,529	188,073	2,850	(1,070)	1,780
		Board & Group Positions	2		0	0	0	0	0	0	0
		Elected Officials & Full Time Commissioners	3	0.00	0	0	0	0	0	0	0
		TOTAL FROM WSR		2.28	132,043	28,500	27,529	188,073	2,850	(1,070)	1,780
		FY 2023 ORIGINAL APPROPRIATION	295,400	2.28	207,397	44,764	43,239	295,400			
		Unadjusted Over or (Under) Funded:	Est Difference	0.00	75,353	16,264	15,710	107,327	Calculated overfunding is 36.3% of Original Appropriation		
		Adjustments to Wage & Salary:									
		Add Funded / Subtract Unfunded - Vacant or Authorized - Positions:									
			Retire Cd	Adjustment Description / Position Title							
1011	21219	R1	Executive Director	1	0.00	5,500	0	1,162	6,662	(45)	(45)
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0
					0.00	0	0	0	0	0	0

FORM B6: WAGE & SALARY RECONCILIATION

3.00	FY 2023 ORIGINAL APPROPRIATION	295,400	2.28	208,644	43,233	43,523	295,400
	Rounded Appropriation						
4.11	Appropriation Adjustments:		0.00	0	0	0	0
4.31	Reappropriation		0.00	0	0	0	0
	Supplemental						
5.00	TOTAL APPROPRIATION		2.28	208,600	43,200	43,500	295,400
	Expenditure Adjustments:						
6.31	Transfer between programs		0.00	0	0	0	0
6.41	FTP or Fund Adjustment		0.00	0	0	0	0
7.00	ESTIMATED EXPENDITURES		2.28	208,600	43,200	43,500	295,400
	Base Adjustments:						
8.31	Transfer Between Programs		0.00	0	0	0	0
8.41	Removal of One-Time Expenditures		0.00	0	0	0	0
8.51	Base Reduction		0.00	0	0	0	0
	FY 2024		FTP	FY 24 Salary	FY24 Health Ben	FY 24 Var Ben	FY 2024 Total
9.00	BASE		2.28	208,600	43,200	43,500	295,400
10.11	Change in Health Benefit Costs				2,900	(1,100)	2,900
10.12	Change in Variable Benefits Costs						(1,100)
	Indicator Code						0
10.51	Annualization			0	0	0	0
10.61	CEC for Permanent Positions	1.00%		1,400		300	1,700
10.62	CEC for Temp/Group Positions	1.00%		0		0	0
10.63	CEC for Elected Officials & Commissioners			0		0	0
11.00	PROGRAM MAINTENANCE		2.28	210,000	46,100	42,700	298,900
	Line Items:						
12.01							0
12.02							0
12.03							0
13.00	TOTAL REQUEST		2.28	210,000	46,100	42,700	298,900

PCF Detail ReportRequest for Fiscal Year: 202
4

Agency: State Independent Living Council

905

Appropriation Unit: State Independent Living Council

EDND

Fund: General Fund

10000

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	1.72	98,233	21,500	20,704	140,437
		Total from PCF	1.72	98,233	21,500	20,704	140,437
		FY 2023 ORIGINAL APPROPRIATION	1.72	92,707	21,500	19,593	133,800
		Unadjusted Over or (Under) Funded:	.00	(5,526)	0	(1,111)	(6,637)
Estimated Salary Needs							
		Permanent Positions	1.72	98,233	21,500	20,704	140,437
		Estimated Salary and Benefits	1.72	98,233	21,500	20,704	140,437
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	(5,526)	0	(1,111)	(6,637)
		Estimated Expenditures	.00	(5,526)	0	(1,111)	(6,637)
		Base	.00	(5,526)	0	(1,111)	(6,637)

PCF Detail Report

Request for Fiscal Year: 202
4

Agency: State Independent Living Council

905

Appropriation Unit: State Independent Living Council

EDND

Fund: ID State Independent Living Council Fd: Silc-Dedicated

29102

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	2.28	132,043	28,500	27,529	188,072
		Total from PCF	2.28	132,043	28,500	27,529	188,072
		FY 2023 ORIGINAL APPROPRIATION	2.28	220,334	28,500	46,566	295,400
		Unadjusted Over or (Under) Funded:	.00	88,291	0	19,037	107,328
Estimated Salary Needs							
		Permanent Positions	2.28	132,043	28,500	27,529	188,072
		Estimated Salary and Benefits	2.28	132,043	28,500	27,529	188,072
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	88,291	0	19,037	107,328
		Estimated Expenditures	.00	88,291	0	19,037	107,328
		Base	.00	88,291	0	19,037	107,328

PCF Detail ReportRequest for Fiscal Year: 202
4

Agency: State Independent Living Council

905

Appropriation Unit: State Independent Living Council

EDND

Fund: Federal (Grant)

34800

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
		FY 2023 ORIGINAL APPROPRIATION	.00	20,143	0	4,257	24,400
		Unadjusted Over or (Under) Funded:	.00	20,143	0	4,257	24,400
		Adjusted Over or (Under) Funding					
		Original Appropriation	.00	20,143	0	4,257	24,400
		Estimated Expenditures	.00	20,143	0	4,257	24,400
		Base	.00	20,143	0	4,257	24,400

Contract Inflation

Request for Fiscal Year: 2024

905

EDND

Agency: State Independent Living Council

State Independent Living Council

Appropriation Unit:

Contract	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated Expenditures	Contract Dates	FY 2024 Contractual % Change	FY 2024 Total
BIG Circle Properties C/O Colliers International	0	7,825	12,547	11,833	13,293	10/2019-10/2024	0	400
BIG Circle Properties c/o Colliers International	0	7,825	12,547	11,833	13,293	10/2019-10/2024	3	400
Total	0	15,650	25,094	23,666	26,586			800
Fund Source								
Dedicated	0	7,825	12,547	11,833	13,293			400
General	0	7,825	12,547	11,833	13,293			400
Total	0	15,650	25,094	23,666	26,586			800

One-Time Operating & One-Time Capital Outlay Summary

Agency: State Independent Living Council

Request for Fiscal Year: 2024

905

Priority	Appropriation Unit	DU	Fund	Summary Account	Item Description	Current Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost
Detail											
0	EDND	10.32	10000	625	3 standard ultra-thin laptops	0		0.00	2.70	1,600.00	4,200
0	EDND	10.32	29102	625	Partial 1 standard ultra-thin laptop	0		0.00	0.30	600.00	600
							Subtotal	0.00	3.00		4,800
Grand Total by Appropriation Unit											
EDND											
							Subtotal				4,800
Grand Total by Decision Unit											
							10.32				4,800
Grand Total by Fund Source											
							10000				4,200
							29102				600
							Subtotal				4,800
Grand Total by Summary Account											
								0.00	3.00		4,800
							625	0.00	3.00		4,800
							Subtotal				4,800

Megan Bates

From: WebMaster
Sent: Wednesday, July 27, 2022 5:31 PM
To: Megan Bates
Cc: Megan Bates
Subject: Reviewed & Recommended: Request for IT Budget Approval from ITS

Your request #323 for 3 standard ultra-thin laptops has been **Reviewed & Recommended** by ITS.

ITS Comments:

Please click [here](#) to update your request and it will be sent back to ITS for approval.

Thank you for your submission.

ITS Management

If you have any questions, please send an email to itapprovals@its.idaho.gov

Flow by CAL & P&T. Updated 20210820

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B**AGENCY INFORMATION**

AGENCY NAME:	State Independent Living	Division/Bureau:	
Prepared By:	Megan Bates	E-mail Address:	megan.bates@silc.idaho.gov
Telephone Number:	208-334-3800	Fax Number:	208-334-3803
DFM Analyst:	Krissy Veseth	LSO/BPA Analyst:	Jill Randolph
Date Prepared:	8/10/2022	For Fiscal Year:	2023

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	SILC Office				
City:	Boise	County:	ADA		
Property Address:	120 S Cole Rd	Zip Code:	83709		
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires: 11/29/2024

FUNCTION/USE OF FACILITY

Administrative office use; rest room; conference, copy, and storage room; sonsumer meetings. Space throughout office is wheel chair accessible, including for multiple larger power chairs, to better serve the disability community.

COMMENTS**WORK AREAS**

FISCAL YR:	ACTUAL 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027
Total Number of Work Areas:	4	4	4	4	4	4
Full-Time Equivalent Positions:	4	4	4	4	4	4
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027
Square Feet:	1642	1642	1642	1642	1642	1642

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027
Total Facility Cost/Yr:	\$23,666.00	\$28,021.13	\$29,729.41	\$30,621.29	\$31,539.93	\$32,486.13

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Cox@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.

AGENCY NOTES:

AGENCY NAME:									
FACILITY INFORMATION SUMMARY FOR FISCAL YR									
Address, City, Zip, Purpose		Fiscal Year		Sq Ft	2020	BUDGET REQUEST		Include this summary w/ budget request.	
					\$/Sq Ft	Cost/Yr	Work Areas	Sq Ft/FTE	
120 South Cole Road		2024	request	1,642	\$ 16.88	\$ 27,717	4	411	4 FTP, 1 conference room, 1 bathroom and lobby. The space needs to be large enough for multiple power wheel-chair accessibility.
Boise, ID 83709		2023	estimate	1,642	\$ 16.39	\$ 26,912	4	411	
SILC Office		2022	actual	1,642	\$ 15.91	\$ 23,666	4	411	
		Change (request vs actual)		0	\$ -	4,051	0	0	
		Change (estimate vs actual)		0	\$ -	3,246	0	0	
		2024	request	0	\$ -	\$ -	0	-	
		2023	estimate	0	\$ -	\$ -	0	-	
		2022	actual	0	\$ -	\$ -	0	-	
		Change (request vs actual)		0	\$ -	0	0	0	
		Change (estimate vs actual)		0	\$ -	0	0	0	
		2024	request	0	\$ -	\$ -	0	-	
		2023	estimate	0	\$ -	\$ -	0	-	
		2022	actual	0	\$ -	\$ -	0	-	
		Change (request vs actual)		0	\$ -	0	0	0	
		Change (estimate vs actual)		0	\$ -	0	0	0	
		2024	request	0	\$ -	\$ -	0	-	
		2023	estimate	0	\$ -	\$ -	0	-	
		2022	actual	0	\$ -	\$ -	0	-	
		Change (request vs actual)		0	\$ -	0	0	0	
		Change (estimate vs actual)		0	\$ -	0	0	0	
		2024	request	0	\$ -	\$ -	0	-	
		2023	estimate	0	\$ -	\$ -	0	-	
		2022	actual	0	\$ -	\$ -	0	-	
		Change (request vs actual)		0	\$ -	0	0	0	
		Change (estimate vs actual)		0	\$ -	0	0	0	
		2024	request	0	\$ -	\$ -	0	-	
		2023	estimate	0	\$ -	\$ -	0	-	
		2022	actual	0	\$ -	\$ -	0	-	
		Change (request vs actual)		0	\$ -	0	0	0	
		Change (estimate vs actual)		0	\$ -	0	0	0	
TOTAL (PAGE ____)		2024	request	1,642	\$ 16.88	\$ 27,717	4	411	
		2023	estimate	1,642	\$ 16.39	\$ 26,912	4	411	
		2022	actual	1,642	\$ 14.41	\$ 23,666	4	411	
		Change (request vs actual)		0	\$ -	4,051	0	0	
		Change (estimate vs actual)		0	\$ -	3,246	0	0	
TOTAL (ALL PAGES)		2024	request	1,642	\$ 16.88	\$ 27,717			
		2023	estimate	1,642	\$ 16.39	\$ 26,912			
		2022	actual	1,642	\$ 14.41	\$ 23,666			

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Independent Living Council
Contact Person/Title: Megan Bates/ Financial Specialist

STARS Agency Code: 905
Contact Phone Number: 208-334-3800

Fiscal Year: 2024
Contact Email: megan.bates@slc.idaho.gov

1

CFDA/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MADE or MDU 62-1317(1)(b) requires memo? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If Yes then answer question 3.
H126420016	Formula	RSARehabilitation Services Administration	Title 1	Innovation and Expansion Activities		126419		\$116,420.00	\$101,884.53	\$164,549.00	\$164,549.00	Y	N	A reduction in these funds will impact administrative efficiency by reducing staff positions, impacting SLIC's ability for education outreach and systemic advocacy services. The total award is \$136,420 with a 21.2% match requirement. Available cash is 99,500. Match requirement is met from SLIC's General fund.	N
2201DILSG	Formula	US Health and Human Services Administration	Title VII, Part B	Independent Living Activities		112908		\$112,906.00	\$100,070.00	\$112,906.00	\$112,906.00	Y	N	A reduction in these funds will impact education, outreach and systemic advocacy services. The award has a 10% match component making the available cash \$101,615. Match is met and paid from SLIC's General fund.	N
Total								\$239,335.00	\$201,954.53	\$277,455.00	\$277,455.00				
Total FY 2022 All Funds Appropriation (DU 1.00)				\$375,500											
Federal Funds as Percentage of Funds				83.74%											

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers, agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts. Include any state matching requirements.

CFDA/Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency plan for continuing to the reduced rate or 50% or more from the previous years funding. Include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.

Part I – Agency Profile

Agency Overview

The Idaho State Independent Living Council's (SILC) mission is to promote the independent living philosophy for all Idahoans with disabilities: choice, self-determination and access for all. The Council is controlled and directed by Idahoans with disabilities.

The Rehabilitation Act Amendments of 1992 were signed into law by President George Bush on October 30, 1992, requiring the establishment of State Independent Living Councils. Idaho's SILC was created by Governor Cecil Andrus by Executive Order 93-01 on May 28, 1993. The Idaho SILC became an independent governmental entity as required by Section 704 of the Rehabilitation Act with the passage of House Bill 711 on July 1, 2005. The Council is made up of 17-24 volunteers who are regional representatives, a minimum of 51% of whom are people from across the disability spectrum who do not work for a state agency or a Center for Independent Living (CIL); family members of and service providers for people with disabilities, and ex-officio members from the Division of Vocational Rehabilitation, the Department of Health and Welfare – Medicaid, the Commission for the Blind and Visually Impaired and the Idaho Commission on Aging. Council membership is appointed by the Governor. The SILC is the only statewide cross disability organization in Idaho with membership made up by a majority of people with disabilities from across the state, serving Idahoans across disabilities and lifespan.

Council members hire and direct the SILC Executive Director, who in turn, manages the day-to-day operation of the SILC. SILC staff comprises four full time employees. The SILC has one office that is in Boise. On-going council activities are directed by the State Plan for Independent Living (SPIL). This federally mandated plan is developed every three years and sets the goals and objectives of the organization. The Council meets quarterly with meeting dates prescheduled annually. All meetings are open to the public in accessible locations. In 2020 the SILC pivoted to host accessible meetings via web-based platforms. Meetings include American Sign Language (ASL) interpreters, captioning for web-based meetings and materials provided in multiple formats upon reasonable request.

The Workforce Innovation and Opportunities Act of 2014 (WIOA), signed into law by President Obama on July 22, 2014, transferred the Independent Living Services and Centers for Independent Living programs funded under title VII, Chapter 1 of the Rehabilitation Act of 1973, as amended by WIOA (P.L. 113-128)(Rehabilitation Act) from the Rehabilitation Services Administration (RSA), U.S. Department of Education, to the Administration for Community Living (ACL), U.S. Department of Health and Human Services. The transfer of the Independent Living (IL) programs aligns with the mission of ACL to maximize the independence, well-being and health of individuals with disabilities across the lifespan. The SILC is wrapping up year two of the 2021-2023 SPIL, approved by ACL for implementation October 1, 2020.

Idaho SILC revenue comes from Federal WIOA, Title VII, Part B, and Title I Section 101(a)(18)(A)(ii)(II) Innovation and Expansion state grants, administered by the Idaho Division of Vocational Rehabilitation (IDVR), State General Fund appropriations, interest accrual, revenue received from grants, contractual projects, donations and limited fundraising.

The SILC actively engages in statewide activities that assist in providing Idahoans with disabilities a greater voice in obtaining services that are consumer-directed, cost-effective and community based. The Council often partners with national, state and local agencies, advocacy organizations and nonprofits to effect positive systems change. Every three years, the SILC collaborates with the CILs to conduct a statewide assessment to collect input from constituents for development of the three-year SPIL. The core functions of the SILC are specific to both the federal mandates and Idaho Code providing the rationale behind the SPIL. The development process for the next statewide assessment began in the summer of 2021 followed by a mid-January 2022 launch of the statewide independent living survey which will run through September 16, 2022. In addition to the survey, the SILC and the CILs conducted 26 listening sessions in 20 communities across Idaho with three more communities slated for July, and two additional virtual listening sessions scheduled for August 23 and 24, 2022. The information gathered will be combined with demographic and geographic data to inform the 2024-2026 State Plan for Independent Living (SPIL).

Core Functions/Idaho Code

Federal and state mandates (29 U.S.C. section 796d(c) and 34 CFR 364.21) require the SILC to: 1) Develop, sign and submit, in conjunction with the IDVR and the ICBVI, the SPIL for people with disabilities. SILC must monitor, review, and evaluate the implementation of the SPIL.

2) Support the Centers for Independent Living (CILs) and advocate for Independent Living (IL) services provided through state and federal programs for people with disabilities. 3) Gather and disseminate information, conduct studies and analyses, develop model policies, conduct training on IL philosophy, and work to expand and improve IL services. Additionally, Chapter 12, Title 56, Idaho Code, requires the SILC to 1) assess the need for services for Idahoans with disabilities and advocate with decision makers. 2) Supervise and evaluate such staff as may be necessary to carry out the functions of the council. 3) Ensure that all regularly scheduled meetings of the council are open to the public and that sufficient advance notice of meetings is provided pursuant to the open meeting law. 4) Prepare reports and make recommendations, as necessary. 5) Perform other activities the council deems necessary to increase the ability of Idahoans with disabilities to live independently. 6) Promulgate rules, as may be necessary in compliance with Chapter 52, Title 67, Idaho Code.

WIOA replaces the Workforce Investment Act of 1998 and retains and amends the Adult Education and Family Literacy Act, the Wagner-Peyser Act, and the Rehabilitation Act of 1973. Under WIOA, SEC. 474. STATE PLAN, Section 704 (29 U.S.C. 796c) regarding future SPIL development and implementation is amended as follows:

(A) developed by the chairperson of the Statewide Independent Living Council, and the directors of the Centers for Independent Living in the State, after receiving public input from individuals with disabilities and other stakeholders throughout the State; and

(B) Signed by--

(i) the chairperson of the Statewide Independent Living Council, acting on behalf of and at the direction of the Council;

(ii) the director of the designated State entity described in subsection (c); and

(iii) not less than 51 percent of the directors of the Centers for Independent Living in the state;

(o) Promoting Full Access to Community Life - The plan shall describe how the State will provide independent living services described in section 7(18) that promote full access to community life for individuals with significant disabilities.

Legislative Text:

SEC. 475. STATEWIDE INDEPENDENT LIVING COUNCIL.

Section 705 (29 U.S.C. 796d) is amended--

(c) Functions-

(1) DUTIES- The Council shall--

(A) develop the State plan as provided in section 704(a)(2);

(B) monitor, review, and evaluate the implementation of the State plan;

(C) meet regularly, and ensure that such meetings of the Council are open to the public and sufficient advance notice of such meetings is provided;

(D) submit to the Administrator such periodic reports as the Administrator may reasonably request, and keep such records, and afford such access to such records, as the Administrator finds necessary to verify the information in such reports; and

(E) as appropriate, coordinate activities with other entities in the State that provide services similar to or complementary to independent living services, such as entities that facilitate the provision of or provide long-term community-based services and supports.

(2) AUTHORITIES- The Council may, consistent with the State plan described in section 704, unless prohibited by State law--

(A) in order to improve services provided to individuals with disabilities, work with centers for independent living to coordinate services with public and private entities;

(B) conduct resource development activities to support the activities described in this subsection or to support the provision of independent living services by Centers for Independent Living; and

(C) perform such other functions, consistent with the purpose of this chapter and comparable to other functions described in this subsection, as the Council determines to be appropriate.

Revenue and Expenditures

Revenue	FY 2019	FY 2020	FY 2021	FY 2022
State General Funds	\$215,709	\$206,978	\$209,262	\$226,210
State Grants/Contributions	\$229,552	\$236,495	189,945	\$198,858
Federal Grants/Contributions	0	0	0	0
Miscellaneous Revenue	0	0	0	0
ARRA Stimulus Funds	0	0	0	0
TOTAL	\$445,261	\$443,473	\$399,207	\$425,068
Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Personnel Costs	\$280,635	\$292,853	\$287,295	\$305,533
Operating Expenditures	\$163,957	\$148,320	\$111,400	\$123,403
Capital Outlay	0	0	0	0
Trustee/Benefit Payments	0	0	0	0
ARPA Expenditures	0	0	0	0
TOTAL	\$444,592	\$441,173	\$398,695	\$428,936

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Federal Requirements				
- Develop (including three-year statewide assessment, sign and submit, in coordination with the Designated State Entity and at least 51% of the Centers for Independent Living, the State Plan for Independent Living (SPIL) for people with disabilities. At least quarterly, the SILC must monitor, review, and evaluate the implementation of the SPIL for effectiveness.	<ul style="list-style-type: none"> - Monitored the 2017-2019 State Plan for Independent Living (SPIL) at quarterly business meetings: July, October, January and April. - SPIL progress monitored by SILC staff monthly. - Statewide assessment: 15 public meetings in 13 communities + 3 high schools for a total of 270 participants. Electronic and hard copy surveys in large print, braille and Spanish – 320 submitted. - Review and analyze statewide assessment combined with demographic and regional information, 	<ul style="list-style-type: none"> - Monitored the 2020 State Plan for Independent Living (SPIL) at quarterly business meetings: July, October, January and April. - SPIL progress monitored by SILC staff monthly. - SPIL development: Develop, Sign, and Submit the technically amended and extended FFY 2020 SPIL in collaboration with IDVR, ICBVI and the Centers for Independent Living. Submitted July 2019. - Technical amendments to the SPIL related to the Coronavirus 	<ul style="list-style-type: none"> - Monitored the 2021-2023 State Plan for Independent Living (SPIL) at quarterly business meetings: July, October, January and April. - SPIL progress monitored by SILC staff monthly. - 2021-2023 SPIL completed, signed submitted, and approved by ACL for implementation October 1, 2020. - SPIL timeline created for development and implementation of the upcoming Statewide assessment in SFY2022-2023 which will inform the development of the 2023-2025 SPIL to be 	<ul style="list-style-type: none"> - Monitored the 2021-2023 State Plan for Independent Living (SPIL) via refined surveys disseminated to SPIL partners, including Council members quarterly, monitoring progress of the 2021-2023 SPIL, and provide review during public quarterly business meetings: July, October, January and April. - SPIL progress monitored by SILC staff monthly. - Refine and disseminate surveys to SPIL partners quarterly, monitoring progress of the 2021-2023 SPIL, and provide review during quarterly public meetings. -Develop in coordination with our

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
	<p>finalizing reports and submission to full council and public.</p> <p>- SPIL development: a one year amended and extended SPIL prepared for submission prior to July 31, 2019 deadline. (Final work completed in July - SFY2020).</p> <p>Expectations met</p>	<p>health emergency submitted April 24. Approved by ACL May 15.</p> <p>- Develop (including statewide assessment), Sign, and Submit the FFY 2021-2023 State Plan for Independent Living (SPIL) in collaboration with IDVR and the Centers for Independent Living under the Administration on Community. Submitted to ACL June 22. Awaiting approval for implementation October 1, 2020.</p> <p>Expectations met</p>	<p>submitted to ACL in June of 2023.</p> <p>Expectations met</p>	<p>partners the three-year statewide assessment and information gathering process following the timeline presented to the Council in FFY 2021.</p> <p>- Implementation of the Statewide assessment: 26 public meetings/listening sessions in 20 communities + 1 high school for a total of 225 participants prior to July 1, 2022. Three meetings were for the Spanish speaking community. An additional three community listening sessions and two virtual sessions are slated for July and August 2022.</p> <p>- The statewide independent living assessment survey was launched in January 2022 and will conclude September 16, 2022. Surveys are available electronically in English and Spanish and hard copy surveys are available in typical and large print, braille and Spanish.</p> <p>Expectations met</p>
Support three Idaho Centers for Independent Living (CILs).	- Supported CIL, regional Independent Living (IL) conference	- Supported CIL, regional Independent Living (IL) conference	- Supported CIL, regional Independent Living (IL) conference	- Supported CIL, regional Independent Living (IL) conference September 2021.

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
	<p>(September 2018) in Boise.</p> <ul style="list-style-type: none"> - Developed, mentored, coordinated and supported CIL youth activities through the SILC Youth Advisory Committee. - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting youth in underserved areas. - Provided organizational emergency preparedness training to CIL staff and provided scholarships for four staff from two CILs to attend Western States Volunteer Organizations Active in Disaster (VOAD) conference in Meridian, ID, April 2019. <p>Expectations met.</p>	<p>(September 2019) in Worley.</p> <ul style="list-style-type: none"> - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting youth in underserved areas. - Mentored, coordinated and supported CIL youth activities through the SILC Youth Advisory Committee. - Coordinated Idaho Youth Leadership Forum, sponsoring 12 delegates from rural and frontier regions of Idaho to travel and participate in YLF at BSU, Boise. - Provided ongoing emergency preparedness training and collaborative opportunities to CIL staff. - Actively disseminated federal and state information and resources related to the Coronavirus health emergency to people with 	<p>(September 2020) virtual conference.</p> <ul style="list-style-type: none"> - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas. - In-person outreach was limited until late April 2021 due to the COVID-19 health emergency. SILC staff worked with the CILs to increase outreach via phone, email, webinar and mail. - Actively disseminated federal, state and local information and resources related to the COVID-19 health emergency to people with disabilities and their families. - Provided ongoing emergency preparedness training and collaborative opportunities to CIL and other partner organizations and agencies. <p>Expectations met.</p>	<p>The conference, hosted by the eastern Idaho CIL, LIFE, was a hybrid with in-person and virtual participation.</p> <ul style="list-style-type: none"> - Provided outreach and IL education to underserved areas in support of CIL activities and services, targeting underserved areas. - Actively disseminated federal, state and local information and resources related to the COVID-19 health emergency to people with disabilities and their families. - Partnered with Public Health and non-profit organizations to provide health education and information to the disability community across Idaho. - Provided ongoing emergency preparedness training and collaborative opportunities to CIL and other partner organizations and agencies. <p>Expectations met.</p>

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
		disabilities and their families. Expectations met.		
Advocate for Independent Living Services.	<ul style="list-style-type: none"> - Met with and provided information to policymakers on the impacts to individuals with disabilities due to Medicaid service restrictions, reimbursement rates and potential cuts. - Provided detailed, written input on HCBS proposed waiver rule changes; both potential Medicaid improvements and restrictions; and supported partner agencies and organizations efforts toward greater community inclusion for people with disabilities, across lifespan. - Through participation with stakeholder group, provided input on potential changes to the Extended Employment Services (EES) program administered by the Idaho Division of Vocational Rehabilitation. - Through participation with 	<ul style="list-style-type: none"> - As a member of the State of Idaho Medical Advisory Committee (SIDMAC), provided written and verbal input during the development and implementation of the state Crisis Standards of Care (CSC). - Participated in multiple Medicaid workgroups focused on the response to the Coronavirus health emergency. Identified areas of concern: PPE for home care providers, testing in congregate facilities, safe nonemergency medical transportation, continued use of congregate work settings during the health emergency and rising deaths in facilities. - Met with and provided information to policymakers on the impacts to individuals with disabilities due to Medicaid service restrictions, 	<ul style="list-style-type: none"> - Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho, particularly in response to the COVID-19 health emergency and the loss of affordable housing options due to reduced inventory and population growth. - Provided written and verbal input regarding the inclusion of people with disabilities in all aspects of emergency preparedness, mitigation, response and recovery to appropriate local, state and federal agencies as well as volunteer organizations. - As a member of the State of Idaho Medical Advisory Committee (SIDMAC), provided written and verbal input during the development and implementation of the state Crisis 	<ul style="list-style-type: none"> - Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho, particularly in response to the recent health emergency and the loss of affordable housing options due to reduced inventory and exponential population growth. - Provided written and verbal input regarding the inclusion of people with disabilities in all aspects of emergency preparedness, mitigation, response and recovery to appropriate volunteer organizations, local, state and federal agencies, including meeting with FEMA Administrator and Deputy FEMA Region X Administrator. - Participated in multiple Medicaid workgroups focused on the response to the shortage of direct care workers without whom Home and Community Based Services (HCBS)

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
	<p>stakeholder group, provided detailed written and verbal input regarding inappropriate application of IDHW rules in the Medicaid for Workers with Disabilities program, including plans for correction.</p> <p>- Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho.</p> <p>- Provided written and verbal input regarding the inclusion of people with disabilities in all aspects of emergency preparedness, mitigation, response and recovery to appropriate local and state agencies as well as volunteer organizations.</p> <p>Expectations met.</p>	<p>reimbursement rates and potential cuts.</p> <p>- Provided detailed, written input on HCBS proposed waiver rule changes; both potential Medicaid improvements and restrictions; and supported partner agencies and organizations efforts toward greater community inclusion for people with disabilities, across lifespan.</p> <p>- Through participation with stakeholder group, provided input on potential changes to the Extended Employment Services (EES) program administered by the Idaho Division of Vocational Rehabilitation.</p> <p>- Through participation with stakeholder group, provided detailed written and verbal input regarding the appropriate application of IDHW rules in the Medicaid for Workers with Disabilities. Issues resolved in rule.</p>	<p>Standards of Care (CSC).</p> <p>- Participated in multiple Medicaid workgroups focused on the response to the COVID-19, especially regarding the shortage of direct care workers without whom Home and Community Based Services (HCBS) cannot be provided to people with disabilities.</p> <p>- As a member of the State of Idaho Vaccine Advisory Committee provided written and verbal input during the development and implementation of the state vaccine allocation plan.</p> <p>- Met with and provided information to policymakers on the negative impacts on people with disabilities due to Medicaid service restrictions, low wages for direct care workers, electronic visit verification (EVV), staffing ratios resulting in potential abuse and neglect and reduced services to</p>	<p>cannot be provided to people with disabilities.</p> <p>- Met with and provided information to policymakers on the negative impacts on people with disabilities due to Medicaid service restrictions and loss of access to Home and Community Based Services (HCBS), low wages for direct care workers, staffing ratios resulting in potential abuse and neglect and reduced services to people with disabilities, including eviction from care facilities.</p> <p>- Through public comment, provided input on potential changes to the Extended Employment Services (EES) program administered by the Idaho Division of Vocational Rehabilitation and ultimately moved to DHW during the 2022 legislative session.</p> <p>- Provided written comment on the Idaho Medicaid renewal application for the 1915(c) Home and Community Based (HCBS) Aged</p>

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
		<ul style="list-style-type: none"> - Provided written and verbal concerns to policy makers and workgroups related to affordable, accessible housing issues across Idaho, especially during the Coronavirus health emergency. - Provided written and verbal input regarding the inclusion of people with disabilities in all aspects of emergency preparedness, mitigation, response and recovery to appropriate local, state and federal agencies as well as volunteer organizations. <p>Expectations met.</p>	<p>people with disabilities.</p> <ul style="list-style-type: none"> - Through public comment, provided input on potential changes to the Extended Employment Services (EES) program administered by the Idaho Division of Vocational Rehabilitation. <p>Expectations met</p>	<p>and Disabled (A&D) Waiver.</p> <ul style="list-style-type: none"> -Participated in multiple housing workgroups to address the statewide shortage of affordable, accessible housing which is a limiting factor for people who have recovered from injury or illness to be safely discharged from LTCFs. <p>Expectations met.</p>
Conduct Studies and Analysis	<ul style="list-style-type: none"> - Reviewed and provided analysis of emergency management systems and practices across the state, with a focus on counties, regarding impact and inclusion of people with disabilities. - Reviewed and provided verbal feedback to IDHW, SWITC transformation team. 	<ul style="list-style-type: none"> -Reviewed, analyzed and development of accessible testing strategies in collaboration with NW-ADA and Central District Health. -Reviewed, analyzed, developed and disseminated plain language information about mask types, use of each type. Correct 	<ul style="list-style-type: none"> - Reviewed, analyzed, developed and disseminated plain language information about mask types, use of each type. Correct application verified in consultation with state health departments and FEMA. - Reviewed, analyzed, developed and disseminated plain language 	<ul style="list-style-type: none"> - Reviewed and provided analysis of emergency management systems and practices across the state, with a focus on counties, regarding impact and inclusion of people with disabilities. - Reviewed, analyzed, developed and disseminated plain language information in English and Spanish about the emergency

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
	<ul style="list-style-type: none"> - Reviewed and provided written input at the Federal level in support of the National Housing Trust Fund and various Medicaid programs. - Reviewed and provided written analysis of Ada County ADA transition plan. - Conducted ongoing analysis of statewide affordable, accessible housing shortage, collaborating with partner organizations and consulting elected officials from the local to the national level. <p>Expectations met</p>	<p>application verified in consultation with health departments and FEMA.</p> <ul style="list-style-type: none"> -Conducted ongoing review analysis of emergency management systems and practices across the state, with a focus on counties and health districts, regarding impact and inclusion of people with disabilities. -Conducted ongoing analysis of statewide affordable, accessible housing shortages as related to transitioning people from facilities back to their communities, collaborating with partner organizations and consulting elected officials from the local to the national level. <p>Expectations met</p>	<p>information in English and Spanish about the COVID-19 vaccine. Verified in consultation with health departments and medical partners.</p> <ul style="list-style-type: none"> -Conducted ongoing review analysis of emergency management systems and practices across the state, with a focus on counties and health districts, regarding impact and inclusion of people with disabilities. -Conducted ongoing review analysis of emergency management systems and practices across the state, with a focus on private providers counties and health districts, regarding impact and inclusion of people with disabilities. - Conducted ongoing analysis of statewide affordable, accessible housing shortages as related to transitioning people from facilities back 	<p>preparation in the regions they reside using current demographic, geographic and weather resources, vetting through local resources, including county emergency managers.</p> <ul style="list-style-type: none"> - Conducted ongoing review analysis of emergency management systems and practices across the state, with a focus on counties, non-profits and health districts, regarding impact and inclusion of people with disabilities. -Conducted ongoing analysis of statewide affordable, accessible housing shortages as related to transitioning people from facilities back to their communities, collaborating with partner organizations and consulting elected officials from the local to the national level. <p>Expectations met</p>

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
			to their communities, collaborating with partner organizations and consulting elected officials from the local to the national level.	
			Expectations met.	
Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer Training; Fair Housing; Legislature 101; the intersection of disability and abuse, financial literacy and emergency preparedness.	<ul style="list-style-type: none"> - Continued participation and leadership in national, state, and local workgroups focused on the following: employment, housing, community access, medical and transportation barriers/solutions, ABLE savings and emergency preparedness, education/training and employment. - Provided community trainings on disability awareness and history, financial literacy, ABLE accounts, emergency preparedness, housing, youth involvement, employment and relevant laws. - Collaborated with the Idaho Health Departments, County emergency managers and volunteer 	<ul style="list-style-type: none"> - Coordinated statewide weekly (March – April) Access and Functional Needs (AFN) meetings in collaboration with state and local emergency planners and providers. Group exchange of information, issues and resources related to the Coronavirus health emergency. <p>May 2020 – present The SILC transitioned the AFN, resuming biweekly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with disabilities and responders focused on developing actionable materials and resources to address barriers for people with</p>	<ul style="list-style-type: none"> - Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with disabilities and responders focused on developing actionable materials and resources to address barriers for people with disabilities and their families during the COVID-19 health emergency as well as localized wildfire, flooding and other natural or manmade disasters. - Provided community trainings on financial literacy, ABLE accounts and emergency preparedness. - Collaborated with the Idaho Health Departments, County emergency managers, the Idaho Office of Emergency Management (IOEM), FEMA and Voluntary 	<ul style="list-style-type: none"> - Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The statewide group is made up of people with disabilities and responders focused on developing actionable materials and resources to address barriers for people with disabilities and their families during the COVID-19 health emergency as well as localized wildfire, flooding and other natural or manmade disasters. - Provided community trainings on financial literacy, ABLE accounts and emergency preparedness. - Collaborated with the Idaho Health Departments, County emergency managers, the Idaho Office of Emergency Management (IOEM), FEMA and Voluntary

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
	<p>organizations in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.</p> <p>- Continued the work of the Idaho Inclusive Emergency Coalition. –</p> <p>Expectations met.</p>	<p>disabilities and their families during the Coronavirus health emergency.</p> <p>- Provided community trainings on disability awareness and history, financial literacy, ABLE accounts, emergency preparedness, housing, youth involvement, employment and relevant laws.</p> <p>- Collaborated with the Idaho Health Departments, County emergency managers and volunteer organizations in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.</p> <p>Expectations met</p>	<p>County emergency managers, the Idaho Office of Emergency Management (IOEM), FEMA and Voluntary Organizations Active in Disaster (VOAD) in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.</p> <p>- Continued participation and leadership in national, state, and local workgroups focused on employment, housing, community access, medical and transportation barriers and solutions.</p> <p>Expectations met.</p>	<p>Organizations Active in Disaster (VOAD) in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.</p> <p>- Established the Idaho Health Equity Coalition, coordinating monthly meetings and participating in local projects. The statewide group is made up of health care professionals, non-profits and people with disabilities. The Coalition brings together people with disabilities and their families, and people who provide an array of health and safety services to address inequity across health, social and safety service systems.</p> <p>Expectations met</p>

FY 2022 Performance Highlights

- Idaho SILC staff and Council members in coordination with the three Centers for Independent Living the DSE and the Idaho Commission for the Blind and Vision Impaired, developed the statewide assessment and conducted 26 listening sessions in 20 communities across Idaho, targeting rural communities including Pinehurst, Salmon, Hailey, Orofino, Cascade and Payette as well as the metro areas of the Treasure Valley and Kootenai County. Three meetings were provided in Spanish and one non-public meeting was held with students at the Idaho School for the Deaf and Blind. More than 225 people participated in listening sessions and another 230 people completed assessments in SFY2022. The

statewide independent living assessment survey, launched in January 2022, will conclude September 16, 2022. Surveys are available electronically in English and Spanish and hard copy surveys are available in typical and large print, braille and Spanish.

We are on track to reach our participation goals based on the Federal Fiscal Year ending September 30, 2022, with listening sessions and assessment spanning SFY2022 through the first quarter of SFY2023. (Goal 1)

- In SFY2022 Idaho SILC staff trained 751 people through 15 virtual, hybrid and in-person workshops at the state, local and national level. The SILC trained youth and adults with disabilities, family members, Medicaid managers, county emergency managers, housing providers, volunteer organizations and others how to open ABLE Accounts, increase accessibility, prepare for emergencies, create inclusive communities, manage resources and live more independently. (Goal 3)

Part II – Performance Measures

Performance Measure		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Goal 1						
Assess the need for services for Idahoans with disabilities and advocate with decision makers.						
1. Develop, conduct and review statewide needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL)	actual	17	4	4	26	
	target	10 Statewide mtgs	4 quarterly reviews of additional input	4 quarterly reviews of additional input	10 Statewide mtgs	5 Statewide mtgs & 4 quarterly reviews of additional input
2. Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings	actual	4	4	4	4	
	target	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws
Goal 2						
Support the Centers for Independent Living and advocate for Independent Living services provided through state and federal programs.						
3. Coordinate with the CILs to establish and support local and statewide youth and young adult Independent Living programs and activities.	actual	15	13	-----	-----	
	target	15 statewide activities	15 statewide activities	Replaced with objective #4	Replaced with objective #4	Replaced with objective #4
4. Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning activities.	actual	-----	-----	11	14	
	target	Objective #4 replaces #3 for 2021	Objective #4 replaces #3 for 2021	11 people	13 people	17 people
Goal 3						
Conduct training to people with disabilities and stakeholders on Independent Living (IL) philosophy and work to expand and improve IL services.						
5. Provide training on employment, financial literacy, emergency preparedness, healthcare, housing and transportation options; and community safety, participation and integration, including relevant laws, policies and rules that affect people with disabilities.	actual	26	12	18	15	
	target	25 trainings	25 trainings	15 trainings	15 trainings	15 trainings
Goal 4						
Collaborate with disability service agencies/organizations and other stakeholders; advocating for expanded and improved Independent Living opportunities and services for Idahoans with disabilities.						
6. Participate in existing, or initiate new, workgroups, committees and councils/boards to provide reports, data and policy guidance toward improving employment, education, training, housing, health care coverage and community access and safety opportunities	actual	14	15	21	19	
	target	12	12	12	12	12
7. Provide written testimony and/or policy review to successfully aid in the implementation of policies/laws that positively impact Idahoans with disabilities at the local, state and national level	actual	10	11	10	10	
	target	10	10	10	10	10

Performance Measure Explanatory Notes

Performance Measure 1:

Performance measure 1 is a combined process of information gathering methods for the statewide needs assessment, used in the development of the Idaho State Plan for Independent Living (SPIL) and mirrored in the SILC's annual strategic plan. The assessment, conducted every three-years and reviewed quarterly, is required by Federal and State mandates.

Performance Measure 3:

Performance measure 3 was replaced in SFY2021 (see #4) due to decreased resources and redirection of youth activities in the 2021-2023 State Plan for Independent Living, and increased needs in other areas related emergency preparedness and the COVID-19 health emergency.

Performance Measure 4:

Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning groups by 25% annually (aligned with the 2021-23 SPIL).

Performance Measure 5:

Potential community training opportunities are identified during the year, targeting populations and activities specifically identified in the SPIL. Trainings counted were provided to no fewer than 6 participants with on-line and in-person events and in SFY2022 ranged from 10 – 212 attendees.

Performance Measure 6:

Target is based on the number of collaborative workgroups participating in activities specifically identified in the SPIL. Actual year numbers represent participation in more than 70% of meetings, calls for response and written correspondence. The number of workgroups may rise and fall as SILC resources allow.

Performance Measure 7:

Target is based on the number of specific policy reviews, rule changes, and laws or potential legislation identified by the SILC as impacting (positive or negative) Idahoans with disabilities. The provision of SILC written review and comment, analysis or testimony is the basis of the measurement.

For More Information Contact

Mel Leviton
State Independent Living Council
120 S Cole Rd
PO Box 83720
Boise, ID 83720-9601
Phone: (208) 334-3800
E-mail: mel.leviton@silc.idaho.gov

Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho State Independent Living Council



Director's Signature

08/18/2022

Date

Please return to:

Division of Financial Management
304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

FAX: 334-2438
E-mail: info@dfm.idaho.gov

