905

Agency: State Independent Living Council

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department

Director:

Date: 08/19/2022

				FY 2022 Total Appropriation	FY 2022 Total Expenditures	FY 2023 Original Appropriation	FY 2023 Estimated Expenditures	FY 2024 Total Request
Appr	ropriation Uni	it		JUNE - THE AND ENGINEERING BOY AS AN ANALYSIS AND BRANCH & B	in the state of th	20 MARC E CHANGON AND AN OPEN IN ENGINEERING NATIONAL	phyllinininalisinamid trianstrialisticistististististististististististististi	Mer hilled lither detained all school under hadate ever near
Stat	te Independen	nt Living Council		662,600	662,600	685,600	685,600	697,200
			Total	662,600	662,600	685,600	685,600	697,200
By F	und Source							
G	10000	General		228,200	228,200	237,700	237,700	244,800
D	29102	Dedicated		375,500	375,500	389,000	389,000	393,500
F	34800	Federal		58,900	58,900	58,900	58,900	58,900
			Total	662,600	662,600	685,600	685,600	697,200
Ву А	ccount Categ	jory						
Pers	sonnel Cost			430,900	430,900	453,600	453,600	459,600
Ope	erating Expens	se		206,600	206,600	206,900	206,900	212,500
Trus	stee/Benefit			25,100	25,100	25,100	25,100	25,100
			Total	662,600	662,600	685,600	685,600	697,200
FTP	Positions			4.00	4.00	4.00	4.00	4.00
			Total	4.00	4.00	4.00	4.00	4.00

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Division Description Request for Fiscal Year: 2024

Division: State Independent Living Council

905

Statutory Authority: IC 56-1201

Agency: State Independent Living Council

The Idaho State Independent Living Council (SILC) is actively engaged in activities that assist in providing Idahoans across disabilities and age a greater voice in obtaining services that are consumer-responsive, cost effective, and community-based. SILC is a mandatory state agency if Idaho wishes to receive federal financial

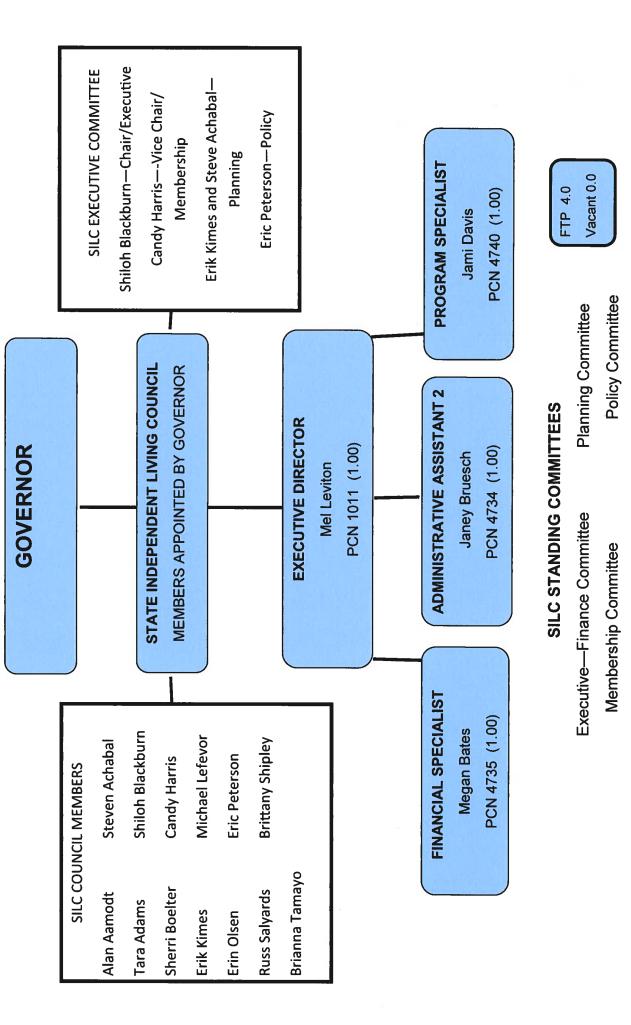
assistance under Title VII of the Federal Rehabilitation Act. As provided in Section 56-1201, Idaho Code, "[i]t is legislative intent that the Idaho State Independent Living Council operate and be recognized not as a state agency or department, but as a governmental entity whose creation has been authorized by the state, much in the same manner as other single purpose districts."

The duties of SILC are directed in Title VII of the Rehabilitation Act of 1973, as amended in 2014 to include: working in cooperation with the Centers for Independent Living (CILs); developing, submitting, monitoring, and evaluating the State Plan for Independent Living (SPIL) for people with disabilities; supporting local services and advocating for independent living services provided through state and federal programming; gathering and disseminating information; conducting training; and pursuing a public policy agenda that results in positive systemic change for people with disabilities.

The council is made up of no fewer than 51% of individuals with disabilities, who do not work for a state agency or a CIL, from across the state. The SILC was created in response to the federal Rehabilitation Act Amendments of 1992 to carry out the powers and duties set forth in 29 U.S.C. 796(d) and 34 CFR 364.21. SILC became an autonomous governmental entity in 2004 and is committed to additional duties under Section 56-1204, Idaho Code. These additional duties include: assess the need for services for Idahoans with disabilities and advocate with decision makers; supervise staff necessary to carry out the council's functions; ensure open meeting laws are followed; prepare reports; and promulgate rules as may be necessary, in compliance with Chapter 52, Title 67, Idaho Code.

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# Idaho State Independent Living Council Organizational Chart



Agency Revenues

Agency: State Independent Living Council

905

Request for Fiscal Year: 2024

significant Assumptions		0	315	2,000	009	15	4
FY 24 Estimated Revenue			244,615	5,(	19,500	269,115	260 115
FY 23 Estimated Revenue		0	231,615	5,000	19,500	256,115	256 115
FY 22 Actuals		0	198,551	786	306	199,643	199 643
FY 20 Actuals FY 21 Actuals FY 22 Actuals		0	194,511	1,255	0	195,766	195 766
FY 20 Actuals	lc-Dedicated	65	227,677	5,104	13,534	246,380	246.380
	Fund 29102 ID State Independent Living Council Fd: Silc-Dedicated	Sales of Goods	State Grants & Contributions	Interest	Other Revenue	ID State Independent Living Council Fd: Silc- Dedicated Total	Agency Name Total
	Fund 29102 ID	441	455	460	470	ID State In	

Request for Fiscal Year: 2024

Agency: State Independent Living Council

ID State Independent Living Council Fd: Silc-Dedicated

905 29102

Sources and Uses:

Fund:

The Idaho State Independent Living Council (SILC) Fund consists of appropriations, grants, federal funds, donations, gifts, and other sources. Title 1 and Part B, Title 7 grants pass through from Idaho Vocational Rehabilitation.

		FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
01.	Beginning Free Fund Balance	268,566	278,860	284,759	366,790	242,405
02.	Encumbrances as of July 1	0	0	0	0	0
02a.	Reappropriation (Legislative Carryover)	0	0	0	0	0
03.	Beginning Cash Balance	268,566	278,860	284,759	366,790	242,405
04.	Revenues (from Form B-11)	246,380	195,766	284,757	256,115	269,115
05.	Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06.	Statutory Transfers In	0	0	0	0	0
07.	Operating Transfers In	0	0	0	<b>0</b>	0
08.	Total Available for Year	514,946	474,626	569,516	622,905	511,520
09.	Statutory Transfers Out	0	0	0	0	0
10.	Operating Transfers Out	0	0	0	0	0
11.	Non-Expenditure Distributions and Other Adjustments	(409)	(78)	0	0	0
12.	Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13.	Original Appropriation	366,800	370,200	375,500	380,500	385,500
14.	Prior Year Reappropriations, Supplementals, Recessions	(500)	0	0	0	0
15.	Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16.	Reversions and Continuous Appropriations	(129,805)	(180,255)	(172,774)	0	0
17.	Current Year Reappropriation	0	0	0	0	0
18.	Reserve for Current Year Encumbrances	0	0	0	0	0
19.	Current Year Cash Expenditures	236,495	189,945	202,726	380,500	385,500
19a.	Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	236,495	189,945	202,726	380,500	385,500
20.	Ending Cash Balance	278,860	284,759	366,790	242,405	126,020
21.	Prior Year Encumbrances as of June 30	0	0	0	0	0
22.	Current Year Encumbrances as of June 30	0	0	0	0	0
22a.	Current Year Reappropriation	0	0	0	0	0
23.	Borrowing Limit	0	0	0	0	0
24.	Ending Free Fund Balance	278,860	284,759	366,790	242,405	126,020
24a.	Investments Direct by Agency (GL 1203)	0	0	0	0	0
	Ending Free Fund Balance Including Direct Investments	278,860	284,759	366,790	242,405	126,020
26.	Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0
Note:						

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Request for Fiscal Year: 2024

Agency: State Independent Living Council

Fund: Federal (Grant)

905 34800

Sources and Uses:

Potential revenue is derived from various federal grants typically from the Department of Health and Human Services (HHS).

		FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
01.	Beginning Free Fund Balance	4,837	4,837	4,837	(112,963)	(230,763)
02.	Encumbrances as of July 1	0	0	0	0	0
02a.	Reappropriation (Legislative Carryover)	0	0	0	0	0
03.	Beginning Cash Balance	4,837	4,837	4,837	(112,963)	(230,763)
04.	Revenues (from Form B-11)	0	0	0	0	0
05.	Non-Revenue Receipts and Other Adjustments	10,000	10,000	10,000	10,000	10,000
06.	Statutory Transfers In	0	0	0	0	0
07.	Operating Transfers In	0	0	0	0	0
08.	Total Available for Year	14,837	14,837	14,837	(102,963)	(220,763)
09.	Statutory Transfers Out	0	0	0	0	0
10.	Operating Transfers Out	0	0	0	0	0
11.	Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12.	Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13.	Original Appropriation	117,700	117,700	58,900	58,900	58,900
14.	Prior Year Reappropriations, Supplementals, Recessions	(100)	(100)	0	0	0
15.	Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16.	Reversions and Continuous Appropriations	(117,600)	(117,600)	58,900	58,900	58,900
17.	Current Year Reappropriation	0	0	0	0	0
18.	Reserve for Current Year Encumbrances	0	0	0	0	0
19.	Current Year Cash Expenditures	0	0	117,800	117,800	117,800
19a.	Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	0	117,800	117,800	117,800
20.	Ending Cash Balance	14,837	14,837	(102,963)	(220,763)	(338,563)
21.	Prior Year Encumbrances as of June 30	0	0	0	0	0
22.	Current Year Encumbrances as of June 30	0	0	0	0	0
22a.	Current Year Reappropriation	0	0	0	0	0
23.	Borrowing Limit	10,000	10,000	10,000	10,000	10,000
24.	Ending Free Fund Balance	4,837	4,837	(112,963)	(230,763)	(348,563)
	Investments Direct by Agency (GL 1203)	0	0	0	0	0
	Ending Free Fund Balance Including Direct Investments	4,837	4,837	(112,963)	(230,763)	(348,563)
	Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0
Note:						

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency State Independent Living Council						905
<b>Division</b> State Independent Living Council						IL1
Appropriation Unit State Independent Liv	ing Council					EDND
FY 2022 Total Appropriation						
1.00 FY 2022 Total Appropriation						EDND
S1375						
10000 General	1.72	124,200	104,000	0	0	228,200
29102 Dedicated	2.28	282,300	93,200	0	0	375,500
34800 Federal	0.00	24,400	9,400	0	25,100	58,900
	4.00	430,900	206,600	0	25,100	662,600
FY 2022 Actual Expenditures						
2.00 FY 2022 Actual Expenditures						EDND
10000 General	1.72	124,200	104.000	0	0	228,200
29102 Dedicated	2.28	282,300	93,200	0	0	375,500
34800 Federal	0.00	24,400	9,400	0	25,100	58,900
	4.00	430,900	206,600	0	25,100	662,600
FY 2023 Original Appropriation		100,000	200,000	ŭ	20,100	002,000
3.00 FY 2023 Original Appropriation						EDND
S1349						
10000 General	1.72	133,800	103,900	0	0	237,700
29102 Dedicated	2.28	295,400	93,600	0	0	389,000
34800 Federal	0.00	24,400	9,400	0	25,100	58,900
	4.00	453,600	206,900	0	25,100	685,600
FY 2023Total Appropriation						
5.00 FY 2023 Total Appropriation						EDND
10000 General	1.72	133,800	103,900	0	0	237,700
29102 Dedicated	2.28	295,400	93,600	0	0	389,000
34800 Federal	0.00	24,400	9,400	0	25,100	58,900
EV 0000 5-41	4.00	453,600	206,900	0	25,100	685,600
FY 2023 Estimated Expenditures 7.00 FY 2023 Estimated Expenditures	,					EDND
Lozo Loumated Expenditures	•					EDND
10000 General	1.72	133,800	103,900	0	0	237,700
29102 Dedicated	2.28	295,400	93,600	0	0	389,000
34800 Federal	0.00	24,400	9,400	0	25,100	58,900
	4.00	453,600	206,900	0	25,100	685,600
FY 2024 Base				•	20,100	230,000
9.00 FY 2024 Base						EDND
10000 Conoral	4 70	422.000	400.000	^	•	007.700
10000 General 29102 Dedicated	1.72 2.28	133,800	103,900	0	0	237,700
34800 Federal	0.00	295,400 24,400	93,600 9,400	0	0 25 100	389,000
	0.00	24,4UU	9,400	U	25,100	58,900
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		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
		4.00	453,600	206,900	0	25,100	685,600
Program Mainte							
10.11 Chai	nge in Health Benefit Costs						EDND
10000	General	0.00	2,200	0	0	0	2,200
29102	Dedicated	0.00	2,900	0	0	0	2,900
		0.00	5,100	0	0	0	5,100
10.12 Chai	nge in Variable Benefit Costs	;					EDND
10000	General	0.00	(800)	0	0	0	(800)
29102	Dedicated	0.00	(1,100)	0	0	0	(1,100)
		0.00	(1,900)	0	0	0	(1,900)
10.23 Cont	tract Inflation Adjustments						EDND
10000	General	0.00	0	400	0	0	400
29102	Dedicated	0.00	0	400	0	0	400
		0.00	0	800	0	0	800
10.32 Repa	air, Replacement Items/Altera				•	×	EDND
O <sup>-</sup> 10000	General	0.00	0	4,200	0	0	4,200
	Dedicated	0.00	0	600	0	0	600
		0.00	0	4,800	0	0	4,800
10.61 Sala	ry Multiplier - Regular Emplo		O .	4,000	U	O .	EDND
10000	General	0.00	1,100	0	0	0	1,100
29102	Dedicated	0.00	1,700	0	0	0	1,700
		0.00	2,800	0	0	0	2,800
FY 2024 Total N	/laintenance						
11.00 FY 2	2024 Total Maintenance						EDND
10000	General	1.72	136,300	104,300	0	0	240,600
29102	Dedicated	2.28	298,900	94,000	0	0	392,900
34800	Federal	0.00	24,400	9,400	0	25,100	58,900
O <sup>-</sup> 10000	General	0.00	0	4,200	0	0	4,200
O <sup>-</sup> 29102	Dedicated	0.00	0	600	0	0	600
		4.00	459,600	212,500	0	25,100	697,200
<b>FY 2024 Total</b> 13.00 <b>FY 2</b>	2024 Total						EDND
	General	1.72	136,300	104,300	0	0	240,600
	Dedicated	2.28	298,900	94,000	0	0	392,900
	Federal	0.00	24,400	9,400	0	25,100	58,900
O <sup>-</sup> 10000		0.00	0	4,200	0	0	4,200
	Property of the Property of th	0.00	0	600	0	0	600
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FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
4.00	459,600	212,500	0	25,100	697,200

Agency/C	Agency/Department:	State Independent Living Council							Agency Number:	905	
Budgetec	Budgeted Division:	State Independent Living Council							Luma Fund Number		10000
Budgetec	Budgeted Program	State Independent Living Council						Appropr	Appropriation (Budget) Unit Fiscal Year:	EDND 2024	
Original F	Original Request Date:	9/1/2022				Fund Name:		General		Historical Fund #:	0001-00
	Revision Date:		Revision #:				Budget Subr	Budget Submission Page #		of	
D N	CLASS	DESCRIPTION	Indicator	FTP	FY 2023 SALARY	FY 2023 HEALTH BENEFITS	FY 2023 VAR BENEFITS	FY 2023 TOTAL	FY 2024 CHG HEALTH BENEFITS	FY 2024 CHG VAR BENEFITS	TOTAL BENEFIT CHANGES
	Totals fe	ΙĒ				The second secon					
	Permant	Permanent Positions	-	1.72	98,233	21,500	20,705	140,438	2,150	(962)	1,354
	Board & Elected (	Board & Group Positions Elected Officials & Full Time Commissioners	N 10	00.0	0 0	0 0	0	00	0	0	O
	TOTAL	TOTAL FROM WSR		1.72	98,233	21,500	20,705	140,438	2,150	(796)	1,354
	FY 2023	FY 2023 ORIGINAL APPROPRIATION	133,800	1.72	93,590	20,484	19,726	133,800			
		Unadjusted Over or (Under) Funded:	Est Difference	00.0	(4,643)	(1,016)	(979)	(6,638)	Calculated underfunding is (5.0%) of Onginal Appropriation	s (5.0%) of Onginal App	propriation
	Adjustme Add Fund Positions:										
	Retire Cd	Adjustment Description / Position Title									
1011	21219 R1	Executive Director	1	00'0	(2,500)	0	(1,162)	(6,662)	0	45	45
				00'0	0	0	0	0	0	0	0
				00:00	0	0	0	0	0	0	0
				00:00	0	0	0	0	0		0
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	200000000000000000000000000000000000000	Oth - 4 ft - 4		00.00	0	0	0	0	0	0	0
## ## ## ## ## ## ## ## ## ## ## ## ##	333333	Other Adjustments:		000	C	C	0	O DESCRIPTION OF THE PERSON OF	U and the second	U	-
				00'0	0	0	0	0	0	0	0
				00:00	0	0	0	0	0	0	0
				00.00	0	0	0	0	0	0	0
1000 1000 1000 1000 1000 1000 1000 100	Estimate	Estimated Salary Needs:									
	Permane	Permanent Positions	-	1.72	92,733	21,500	19,542	133,776	2,150	(751)	1,399
	Board &	Board & Group Positions	0 0	0.00	0 6	0	0	0	0	0	0
	Estimate	Elected Omicials & Full Time Commissioners Estimated Salary and Benefits	7	1.72	92,733	21,500	19,542	133,776	2,150	(751)	1,399
		Adirect Oron or Hades Erneding	Orig. Approp	0.00	11	4	7	77	Calculated overfunding	Calculated overfunding is .0% of Original Appropriation	
	49774 49774 49774 47774 47774 47774 47774	Adjusted Over or (Under) Furiaing.	Est. Expend	00.0	29	0	(42)	24	Calculated overfunding	Calculated overfunding is .0% of Est. Expenditures	ures
			Base	00.0	29	0	(42)	24	Calculated overfunding is .0% of the Base	is .0% of the Base	
			Persor	inel Cost	Reconciliati	on - Relation	Personnel Cost Reconciliation - Relation to Zero Variance	^ •			
**************************************	(6.106# 10.10 m 10.10 m 10.										
20			Original	FTP	FY 23 Salary	FY 23 Health Ben	FY 23 Var Ben	FY 2023 Total	FY 24 Chg Health Bens	FY 24 Cha Var Bens	Total Benefit Change
	7			(Sections)	+	-					

FORM B6: WAGE & SALARY RECONCILIATION

3.00	FY 2023 ORIGINAL APPROPRIATION	133,800	1.72	92,750	21,504	19,546	133,800	
_	Rounded Appropriation		1.72	92,800	21,500	19,500	133,800	
	Appropriation Adjustments:		20 00					
4.11	Reappropriation		00:0	0	0	0	0	
4.31	Supplemental	1000	00.0	0	0	0	0	
5.00	FY 2023 TOTAL APPROPRIATION	100	1.72	92,800	21,500	19,500	133,800	
	Expenditure Adjustments:	E 33			100			
6.31	Transfer between programs		00.0	0	0		0	
6.41	FTP or Fund Adjustment		00.0	0	0	0	0	
7.00	FY 2023 ESTIMATED EXPENDITURES		1.72	92,800	21,500	19,500	133,800	
	Base Adjustments:							
8.31	Transfer Between Programs		00.0	0	0	0	0	
8.41	Removal of One-Time Expenditures		00:0	0	0	0	0	
8.51	Base Reduction	93	00.0	0	0	0	0	
_			FTP	FY 24 Salary F	FY24 Health Ben	FY 24 Var Ben	FY 2024 Total	
9.00	FY 2024 BASE		1.72	92,800	21,500	19,500	133,800	
10.11	Change in Health Benefit Costs		The same of		2,200	を からない ない	2,200	
10.12	Change in Variable Benefits Costs	5.5				(800)	(800)	
_		Indicator Code					O	
10.51	Annualization			0	0	0	0	
10.61	CEC for Permanent Positions	1.00%		006		200	1,100	
10.62	CEC for Temp/Group Positions	1.00%		0		0	0	
10.63	CEC for Elected Officials & Commissioners			0		0	0	
11.00	FY 2024 PROGRAM MAINTENANCE	D.	1.72	93,700	23,700	18,900	136,300	
	Line Items:							
12.01							ACCOUNT OF THE BOARD	
12.02							0	
12.03							0 000	
13.00	FY 2024 TOTAL REQUEST		1.72	93,700	23,700	18,900	136.300	

ILIATION
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AGE & SAL
FORM B6: W

Agency/Department:	partment:	State Independent Living Council							Agency Number:	COA	29402
Budgeted Division.	Drogram	State Independent Living Council	To the second					Annron	Appropriation (Budget) Unit	EDND	
no second	<u>.</u>							doudd	Fiscal Year:		
riginal Re	Original Request Date:	9/1/2022				Fund Name:	Fund Name: State Independent Living	lent Living	Cour	Historical Fund #:	0291-02
ď	Revision Date:		Revision #:		ted i		Budget Subn	Budget Submission Page #		of	
PCN CI	CLASS	DESCRIPTION	Indicator	FTP	FY 2023 SALARY	FY 2023 HEALTH BENEFITS	FY 2023 VAR BENEFITS	FY 2023 TOTAL	FY 2024 CHG HEALTH BENEFITS	FY 2024 CHG VAR BENEFITS	TOTAL BENEFIT
	Totals fro	Totals from Wage and Salary Report (WSR):		Total of Additional particular	The Section of the Se						
	Permaner	Permanent Positions	-	2.28	132,043	28,500	27,529	188,073	2,850	(1,070)	1,780
	Board & C	Board & Group Positions Elected Officials & Full Time Commissioners	N M	000	0 0	0 6		0 0	0	O	0
	TOTAL FI	TOTAL FROM WSR	•	2.28	132,043	28,500	27,529	188,073	2,850	(1,070)	1,780
******	FY 2023	ORIGINAL APPROPRIATION	295,400	2.28	207,397	44,764	43,239	295,400			
	Adjustme	Unadjusted Over or (Under) Funded: Adjustments to Wage & Salary:	Est Difference	0.00	75,353	16,264	15,710	107,327	Calculated overfunding is 36.3% of Original Appropriation	36.3% of Original Appr	priation
	Positions	È									
		$\overline{}$									
1011 2	21219 R1	Executive Director	+	00.00	5,500	0	1,162	6,662		(45)	(45)
+	+			000	0	0	0		0	0	٥١٥
				000	0	0	0	٥		0	000
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	2000 2000 2000 2000 2000 2000 2000 200	Other Adjustments:		000	0	•				Contract of the contract of th	
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	Board & C	Board & Group Positions Elected Officials & Full Time Commissioners	N M	0.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0
	Estimated	Estimated Salary and Benefits		2.28	137,543	28,500	28,692	194,735	2,850	(1,114)	1,736
		Adjusted Over or (Under) Funding:	Orig. Approp	0.00	71,101	14,733	14,832	100,665	Calculated overfunding is	is 34.1% of Original Appropriation	propriation
	11111		Est. Expend	0.00	71,057	14,700	14,808	100,565	Calculated overfunding	Calculated overfunding is 34.0% of Est. Expenditures	ditures
			Base	0.00	71,057	14,700	14,808	100,565	Calculated overfunding is 34.0% of the Base	is 34.0% of the Base	AND SERVICE SERVICES
			Person	nel Cost I	nnel Cost Reconciliation	on - Relation	- Relation to Zero Variance	,e — ,			
į			Original		200	2					
3	7		Appropriation	11.	┪	FT 23 Mealth Ben	FT 23 Var Ben	P.Y 2023   Otal	FY 24 CNG Health Bens	FY 24 Chg Var Bens Total Benefit Change	Total Benefit Change

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INTION  The state of the state		FY 2023 ORIGINAL APPROPRIATION Rounded Appropriation	295,400	2.28	208,644	43,233	43,523	295,400	
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NOTIURES   0.00		FY 2023 TOTAL APPROPRIATION		2.28	208,600	43,200	43,500	295,400	
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Signatures		FY 2023 ESTIMATED EXPENDITURES	7-41	2.28	208,600	43,200	43,500	295,400	
Penditures		Base Adjustments:							
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Stis  Costs Indicator Code  London  Lo		Removal of One-Time Expenditures		00.0	0	0	0	0	0
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Costs Indicator Code 1.00% 1.400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		FY 2024 BASE	1300	2.28	208,600	43,200	43,500	295,400	
Costs         Indicator Code         (1,100)         (1,100)           ions         1.00%         0         300           sitions         1.00%         0         0           & Commissioners         2.28         210,000         46,100         42,700		Change in Health Benefit Costs		STATE STATE OF	The second	2,900	BACK STREET, S	2,900	
ions 1.00% 1.400 0 0 1.1.7 sitions 1.00% 0 0 0 0 1.4.7 a. Commissioners 2.28 2.10,000 46,100 42,700 298,9		Change in Variable Benefits Costs					(1,100)	(1,100)	
ions 1.00% 1.400 0 0 300 300 sitions 1.00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Indicator Code					0	
ions 1.00% 1.400 300 300 8thions 1.00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Annualization			0	0	0	0	
# Commissioners 1.00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		CEC for Permanent Positions	1.00%		1,400		300	1,700	- IF6
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ENANCE 2.28 210,000 46,100 42,700 298,90		CEC for Elected Officials & Commissioners			0		0	0	
	4	FY 2024 PROGRAM MAINTENANCE	=35	2.28	210,000	46,100	42,700	298,900	
		line Reme							
		2010101						O WITH THE PERSON OF THE PERSO	
TO THE PERSON NAMED IN COLUMN TO THE			ı			1			
		AUDITOR TANK				40,00			

Request for Fiscal Year:  $\frac{20}{4}$ 

Agency: State Independent Living Council

Appropriation Unit: State Independent Living Council

Fund: General Fund

EDND 10000

905

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals	from Pers	onnel Cost Forecast (PCF)					
		Permanent Positions	1.72	98,233	21,500	20,704	140,437
		Total from PCF	1.72	98,233	21,500	20,704	140,437
		FY 2023 ORIGINAL APPROPRIATION	1.72	92,707	21,500	19,593	133,800
		Unadjusted Over or (Under) Funded:	.00	(5,526)	0	(1,111)	(6,637)
Estim	ated Salary	Needs					
		Permanent Positions	1.72	98,233	21,500	20,704	140,437
		Estimated Salary and Benefits	1.72	98,233	21,500	20,704	140,437
Adjus	ted Over or	· (Under) Funding					
		Original Appropriation	.00	(5,526)	0	(1,111)	(6,637)
		Estimated Expenditures	.00	(5,526)	0	(1,111)	(6,637)
		Base	.00	(5,526)	0	(1,111)	(6,637)

Run Date: 8/19/22 10:26 AM

Request for Fiscal Year: 202 4

Agency: State Independent Living Council

Appropriation Unit: State Independent Living Council

Fund: ID State Independent Living Council Fd: Silc-Dedicated

EDND 29102

905

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals	from Pers	onnel Cost Forecast (PCF)					
		Permanent Positions	2.28	132,043	28,500	27,529	188,072
		Total from PCF	2.28	132,043	28,500	27,529	188,072
		FY 2023 ORIGINAL APPROPRIATION	2.28	220,334	28,500	46,566	295,400
		Unadjusted Over or (Under) Funded:	.00	88,291	0	19,037	107,328
Estima	ated Salary	Needs					
		Permanent Positions	2.28	132,043	28,500	27,529	188,072
		Estimated Salary and Benefits	2.28	132,043	28,500	27,529	188,072
Adjus	ted Over or	(Under) Funding					
		Original Appropriation	.00	88,291	0	19,037	107,328
		Estimated Expenditures	.00	88,291	0	19,037	107,328
		Base	.00	88,291	0	19,037	107,328

Run Date: 8/19/22 10:26 AM

## **PCF Detail Report**

Agency: State Independent Living Council

Appropriation Unit: State Independent Living Council

Fund: Federal (Grant)

Request for Fiscal Year: 202

905

EDND

34800

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
		FY 2023 ORIGINAL APPROPRIATION	.00	20,143	0	4,257	24,400
		Unadjusted Over or (Under) Funded:	.00	20,143	0	4,257	24,400
Adjust	ed Over or	(Under) Funding					
		Original Appropriation	.00	20,143	0	4,257	24,400
		Estimated Expenditures	.00	20,143	0	4,257	24,400
		Base	.00	20,143	0	4,257	24,400

Run Date: 8/19/22 10:26 AM

Contract Inflation

Agency: State Independent Living Council

905 EDND

Request for Fiscal Year: 202

State Independent Living Council

Appropriation Unit:

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated Expenditures	Contract Dates	FY 2024 Contractual % Change	FY 2024 Total
Contract								
BIG Circle Properties C/O Colliers International	0	7,825	12,547	11,833	13,293	10/2019-10/2024	0	400
BIG Circle Properties c/o Colliers International	0	7,825	12,547	11,833	13,293	10/2019-10/2024	ဗ	400
Total	0	15,650	25,094	23,666	26,586			800
Fund Source								
Dedicated	0	7,825	12,547	11,833	13,293			400
General	0	7,825	12,547	11,833	13,293			400
Total	0	15,650	25,094	23,666	26,586			800

One-Time Operating & One-Time Capital Outlay Summary

Agency: State Independent Living Council

902

Request for Fiscal Year: 2024

Request Total Cost	4 200	009	4,800		4,800	4,800		4,800	4,800		4,200	009	4,800		4,800	4 800
Reque																
Request Unit Cost	1.600.00	600.00														
Request Quantity Desired	2.70	0:30	3.00												3.00	3.00
Quantity in Stock	00.00	00.00	00.00												00.00	00.00
Date Acquired			Subtotal			Subtotal			Subtotal				Subtotal			Subtotal
<b>Current</b> Mileage	0	0														
Item Description	2 standard ultra thin lantons	Salandard ultra-thin laptops Partial 1 standard ultra-thin laptop														
Summary Account	u Cu	625													625	
Fund	0000	29102									10000	29102				
20	200	10.32		#E				10.32						int		
Appropriatio n Unit		EDND		Grand Total by Appropriation Unit	EDND		Grand Total by Decision Unit			Grand Total by Fund Source				Grand Total by Summary Account		
Priority	Detail			Grand Total b			Grand Total b			Grand Total b				Grand Total b		

# **Megan Bates**

From:

WebMaster

Sent:

Webiviaster

To:

Wednesday, July 27, 2022 5:31 PM

Cc:

Megan Bates Megan Bates

Subject:

Reviewed & Recommended: Request for IT Budget Approval from ITS

Your request #323 for 3 standard ultra-thin laptops has been Reviewed & Recommended by ITS.

**ITS Comments:** 

Please click <u>here</u> to update your request and it will be sent back to ITS for approval.

Thank you for your submission.

**ITS Management** 

If you have any questions, please send an email to <a href="mailto:itapprovals@its.idaho.gov">itapprovals@its.idaho.gov</a>

Flow by CAL & P8T. Updated 20210820

FIVE-YEAR	FACILITY NEE	DS PLAN, pursua	nt to IC 67-5708B		
Marga Attoria (Albania)					
State Indep	endent Living	Division/Bureau:	7	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS	
Mega	n Bates	E-mail Address:	r	negan.bates@silc.idaho.s	20V
208-334-3800		Fax Number:	208-334-3803		37
Krissy	Veseth	LSO/BPA Analyst:	2	Jill Randolph	· <del></del> -
		For Fiscal Year:			
FACILITY INFORM	MATION (please list	The state of the last of the state of the st	by city and street add	Control of the Contro	
	(100000	outer facility department	by erry and street add	(C33) Hallice In the House will over	
		County	ADA		
		County:	ADA	7:- C-1.	0270
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	FUNCTION/	USE OF FACILITY			
	Con	MMENTS			
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	TELQUEST SUSS	10000012024	REQUEST 2025	REQUEST 2026	REQUEST 2027
4	4	4	4	4	4
4	4	4	4	4	4
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ACTUAL 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027
1642	1642	1642	1642	1642	1642
	ise your old rate per		realistic figure)		
ACTUAL 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027
\$23,666.00	\$28,021.13	\$29,729.41	\$30,621.29	\$31,539.93	\$32,486.13
	SURPLU	S PROPERTY	EAST-NEW VICTOR		
ACTUAL 2022			REQUEST 2025	DECLIEST 2024	REQUEST 2027
			REQUEST 2025		REQUEST 2027
	Annal Tours were series and the	of the property of the table to a second			
g Manager at the Stat	te Leasing Progam in t	the Division of Public V	Vorks via email to Cait	lin.Cox@adm.idaho.gov	. Please e-mail or call
se summarize the info	rmation on the Facilit	y Information Summa	ry Sheet and include thi	is summary sheet with y	our submittal.
well as the Facility In	formation Summary S	Sheet, if applicable, wit	h your budget request.	DPW LEASING DOES	S NOT NEED A
UST THIS FORM.		THE RESIDENCE OF THE PARTY OF T	Series Albert See Park State	Office and the state of the state of	
	State Indep Mega 208-334-3800 Krissy 8/10 FACILITY INFORE SILC Office Boise 120 S Cole Rd Private Lease:  e, copy, and storage roo  ACTUAL 2022 4 4 0 ACTUAL 2022 1642 (Do NOT to ACTUAL 2022 \$23,666.00  ACTUAL 2022	State Independent Living Megan Bates  208-334-3800  Krissy Veseth 8/10/2022  FACILITY INFORMATION (please list SILC Office Boise 120 S Cole Rd Private Lease:  FUNCTION/ e, copy, and storage room; sonsumer meetings. S  COI  ACTUAL 2022  REQUEST 2023  4  4  4  4  0  0  SQU. ACTUAL 2022  REQUEST 2023  1642  1642  FACII (Do NOT use your old rate per ACTUAL 2022  REQUEST 2023  \$23,666.00  \$28,021.13  SURPLU ACTUAL 2022  REQUEST 2023  \$23,666.00  \$28,021.13	AGENCY INFORMATION  State Independent Living Megan Bates F-mail Address:  By 10/2022 For Fiscal Year:  FACILITY INFORMATION (please list each facility separately surprise of the provided and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage room; sonsumer meetings. Space throughout office is compy, and storage r	State Independent Living Megan Bates E-mail Address: 208-334-3800 Fax Number: 208-334-3803  Krissy Veseth LSO/BPA Analyst: 8/10/2022 For Fiscal Year: FACILITY INFORMATION (please list each facility separately by city and street add SILC Office Boise County: ADA  120 S Cole Rd Private Lease: State Owned: FUNCTION/USE OF FACILITY e, copy, and storage room; sonsumer meetings. Space throughout office is wheel chair accessable, in COMMENTS  WORK AREAS ACTUAL 2022 REQUEST 2023 REQUEST 2024 REQUEST 2025  4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	AGENCY INFORMATION   State Independent Living   Division/Bureau:

ACENCY NAME.	NAN V	- E						
AGENC		ات. ا						
FACILITY INFORMATION SUMMARY FOR FISCAL	MARY F	OR FISCAL YR		2020	BUDGET REQUEST	QUEST	Include th	Include this summary w/ budget request.
Address, City, Zip, Purpose		Fiscal Year	Sq Ft	\$/Sq Ft	Cost/Yr	Work Areas	Sq FVFTE	FTPs, Temps and Comments
120 South Cole Road	2024	request	1,642	\$ 16.88	\$ 27,717	4	411	
Boise, ID 83709	2023	estimate	1,642	\$ 16.39	\$ 26,912	4	411	
SILC Office	2022		1,642	\$ 15.91		4	411	4 FTP, 1 conference room, 1 bathroom
	Chan	Change (request vs actual)	0	ا <del>دی</del>	4,051	0	0	O large enough for multiple power wheel-
	Chang	Change (estimate vs actual)	0	- €>	3,246	0	0	chair accessibility.
	2024	request	0	- +	- \$	0	•	
	2023	estimate	0	- \$	- +	0	1	
	2022	actual	OI	- \$	-	O		
	Chan	Change (request vs actual)	0	ا چ	0	0	0	
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	2022	actual	O	۔ چ	- &	ō	-	
	Chan	Change (request vs actual)	0	- \$	0	0	0	
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	2023	estimate	0	- \$	- \$	0		
	2022	actual	ō	\$ -	\$	ō	_	
	Chan	Change (request vs actual)	0	- \$	0	0	0	
	Chang	Change (estimate vs actual)	0	- \$	0	0	0	
	2024	request	0	- \$	- \$	0	-	
	2023	estimate	0	- \$	\$	0	-	
	2022	actual	ō	- \$	\$	ō	-	
	Chan	Change (request vs actual)	0	- \$	0	0	0	
	Chang	Change (estimate vs actual)	0	- \$	0	0	0	
TOTAL (PAGE)	2024	request	1,642	\$ 16.88	\$ 27,717	4	411	
	2023	estimate	1,642	\$ 16.39	\$ 26,912	4	411	
	2022	actnal	1,642	\$ 14.41	\$ 23,666	4	411	
	Chan	Change (request vs actual)	0	- \$	4,051	0	0	
	Chang	Change (estimate vs actual)	0	- \$	3,246	0	0	
TOTAL (ALL PAGES)	2024	request	1,642	\$ 16.88	\$ 27,717			
	2023	estimate	1,642	\$ 16.39	\$ 26,912		, a	
	2022	actual	1,642	\$ 14.41	\$ 23,666			

Federal Funds Inventory Form As Required by Idaho Code 67-1917

Reporting Agency/Department: State Independent Living Council Contact Person/Title: Megan Bates/ Financial Specialist

STARS Agency Code: 905 Contact Phone Number: 208-334-3600

Fiscal Year: 2024 Cortact Email: megan.bates@sic.idaho.gov

CFDAR/Cooperative Agreement # /ldentifing #	Grant type	Federal Granting Agency	Grant title	Description	Date of Espiration - If Known	Amount F	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Acrual PY 2023 Estimated PY 2024 Estimated State Approp Expenditures Available Funds Available Funds (T) Yearly or (C) Continuous	77 2004 Estimated State Approp MOS or MODU (67- Available Funds 107 Yearly or (61 13312) (Gloreguier Continuous menet? 107 for ser yearly 107 for ser yearlon 1.		MDE or MDU (67- 1917(1)(d)require ments? [v] Yes or [N] No II Yes answer question 2.	ADE CO MODI (\$7) Known Reductions; Plan 1331(1)(1)(require for 10% or More ment) (1) for or Reduction (a) the or 10 for the or the or 10 for t	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yea or [N] No if yes then answer question if yes then answer
H1364220016	formula	RSA(Rehabitation Servez Admissacion	Yafe 1	innovation and Espansion Activities		126429 R	idaho Dwisson of Vocational	\$116.439.00	5101,884.53	OT 645, b41 (5	00 687 999	>	z	A reduction in these districts will impact administrative efficiency by the decine staff administrative efficiency by the decine staff staff staff of the decine such administration outsets and systems advocately assert, The deal award is \$156.39 with 2 1.38. Analytic requirement. Analytic requirement: Match requirement: Match requirement is \$95.00. Match requirement is the formal and a staff in the decine	
220110155	fermula	US Health and Human Service Administration	Trite VI, Par 8	Independent Living Activities		112906 RR	idaho Divrsion of Vocational Rehabitkation	\$112,906,00	5100,070,00	\$112,906,00	\$112,906.00	>	2	A reduction in these feducation in these debaction, outcomed in past debaction, outcomed and and the second and	
Total		MILLIANI						\$239,335.00	\$201,954.53	\$277,455.00	\$277,455.00			\$277, 455. do \$\(MINITITITITITITITITITITITITITITITITITITI	
Total FV 2022 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds	propriation (DU 1.00) ge of Funds			\$375,500 63.74%											

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements cropal/cooperative Provide a plan for each grant with a brown reduction to federal functing that includes anticipated charges, and if reduction is.
 To 49% included the agency plan for operating at the reduced rate or.
 All or more from the provious years's functing include the plan to other reduce or climicate the sensions provided though the gr. Explanation of agreement including dollar amount Agreement # /Identifing #

ugh the grant or to contistue the services without a shift to state resources.

The summer of Control Cooperation of Services.

Agreement a / Identifing a Plan for reduction or elimination of services.

# Part I - Agency Profile

# **Agency Overview**

The Idaho State Independent Living Council's (SILC) mission is to promote the independent living philosophy for all Idahoans with disabilities: choice, self-determination and access for all. The Council is controlled and directed by Idahoans with disabilities.

The Rehabilitation Act Amendments of 1992 were signed into law by President George Bush on October 30, 1992, requiring the establishment of State Independent Living Councils. Idaho's SILC was created by Governor Cecil Andrus by Executive Order 93-01 on May 28, 1993. The Idaho SILC became an independent governmental entity as required by Section 704 of the Rehabilitation Act with the passage of House Bill 711 on July 1, 2005. The Council is made up of 17-24 volunteers who are regional representatives, a minimum of 51% of whom are people from across the disability spectrum who do not work for a state agency or a Center for Independent Living (CIL); family members of and service providers for people with disabilities, and ex-officio members from the Division of Vocational Rehabilitation, the Department of Health and Welfare – Medicaid, the Commission for the Blind and Visually Impaired and the Idaho Commission on Aging. Council membership is appointed by the Governor. The SILC is the only statewide cross disability organization in Idaho with membership made up by a majority of people with disabilities from across the state, serving Idahoans across disabilities and lifespan.

Council members hire and direct the SILC Executive Director, who in turn, manages the day-to-day operation of the SILC. SILC staff comprises four full time employees. The SILC has one office that is in Boise. On-going council activities are directed by the State Plan for Independent Living (SPIL). This federally mandated plan is developed every three years and sets the goals and objectives of the organization. The Council meets quarterly with meeting dates prescheduled annually. All meetings are open to the public in accessible locations. In 2020 the SILC pivoted to host accessible meetings via web-based platforms. Meetings include American Sign Language (ASL) interpreters, captioning for web-based meetings and materials provided in multiple formats upon reasonable request.

The Workforce Innovation and Opportunities Act of 2014 (WIOA), signed into law by President Obama on July 22, 2014, transferred the Independent Living Services and Centers for Independent Living programs funded under title VII, Chapter 1 of the Rehabilitation Act of 1973, as amended by WIOA (P.L. 113-128)(Rehabilitation Act) from the Rehabilitation Services Administration (RSA), U.S. Department of Education, to the Administration for Community Living (ACL), U.S. Department of Health and Human Services. The transfer of the Independent Living (IL) programs aligns with the mission of ACL to maximize the independence, well-being and health of individuals with disabilities across the lifespan. The SILC is wrapping up year two of the 2021-2023 SPIL, approved by ACL for implementation October 1, 2020.

Idaho SILC revenue comes from Federal WIOA, Title VII, Part B, and Title I Section 101(a)(18)(A)(ii)(II) Innovation and Expansion state grants, administered by the Idaho Division of Vocational Rehabilitation (IDVR), State General Fund appropriations, interest accrual, revenue received from grants, contractual projects, donations and limited fundraising.

The SILC actively engages in statewide activities that assist in providing Idahoans with disabilities a greater voice in obtaining services that are consumer-directed, cost-effective and community based. The Council often partners with national, state and local agencies, advocacy organizations and nonprofits to effect positive systems change. Every three years, the SILC collaborates with the CILs to conduct a statewide assessment to collect input from constituents for development of the three-year SPIL. The core functions of the SILC are specific to both the federal mandates and Idaho Code providing the rationale behind the SPIL. The development process for the next statewide assessment began in the summer of 2021 followed by a mid-January 2022 launch of the statewide independent living survey which will run through September 16, 2022. In addition to the survey, the SILC and the CILs conducted 26 listening sessions in 20 communities across Idaho with three more communities slated for July, and two additional virtual listening sessions scheduled for August 23 and 24, 2022. The information gathered will be combined with demographic and geographic data to inform the 2024-2026 State Plan for Independent Living (SPIL).

#### Core Functions/Idaho Code

Federal and state mandates (29 U.S.C. section 796d(c) and 34 CFR 364.21) require the SILC to: 1) Develop, sign and submit, in conjunction with the IDVR and the ICBVI, the SPIL for people with disabilities. SILC must monitor, review, and evaluate the implementation of the SPIL.

- 2) Support the Centers for Independent Living (CILs) and advocate for Independent Living (IL) services provided through state and federal programs for people with disabilities. 3) Gather and disseminate information, conduct studies and analyses, develop model policies, conduct training on IL philosophy, and work to expand and improve IL services. Additionally, Chapter 12, Title 56, Idaho Code, requires the SILC to 1) assess the need for services for Idahoans with disabilities and advocate with decision makers. 2) Supervise and evaluate such staff as may be necessary to carry out the functions of the council. 3) Ensure that all regularly scheduled meetings of the council are open to the public and that sufficient advance notice of meetings is provided pursuant to the open meeting law.
- 4) Prepare reports and make recommendations, as necessary. 5) Perform other activities the council deems necessary to increase the ability of Idahoans with disabilities to live independently. 6) Promulgate rules, as may be necessary in compliance with Chapter 52, Title 67, Idaho Code.

WIOA replaces the Workforce Investment Act of 1998 and retains and amends the Adult Education and Family Literacy Act, the Wagner-Peyser Act, and the Rehabilitation Act of 1973. Under WIOA, SEC. 474. STATE PLAN, Section 704 (29 U.S.C. 796c) regarding future SPIL development and implementation is amended as follows:

- (A) developed by the chairperson of the Statewide Independent Living Council, and the directors of the Centers for Independent Living in the State, after receiving public input from individuals with disabilities and other stakeholders throughout the State; and
- (B) Signed by--
- (i) the chairperson of the Statewide Independent Living Council, acting on behalf of and at the direction of the Council;
- (ii) the director of the designated State entity described in subsection (c); and
- (iii) not less than 51 percent of the directors of the Centers for Independent Living in the state;
- (o) Promoting Full Access to Community Life The plan shall describe how the State will provide independent living services described in section 7(18) that promote full access to community life for individuals with significant disabilities.

#### Legislative Text:

SEC. 475. STATEWIDE INDEPENDENT LIVING COUNCIL.

Section 705 (29 U.S.C. 796d) is amended--

- (c) Functions-
- (1) DUTIES- The Council shall--
- (A) develop the State plan as provided in section 704(a)(2);
- (B) monitor, review, and evaluate the implementation of the State plan;
- (C) meet regularly, and ensure that such meetings of the Council are open to the public and sufficient advance notice of such meetings is provided;
- (D) submit to the Administrator such periodic reports as the Administrator may reasonably request, and keep such records, and afford such access to such records, as the Administrator finds necessary to verify the information in such reports; and
- (E) as appropriate, coordinate activities with other entities in the State that provide services similar to or complementary to independent living services, such as entities that facilitate the provision of or provide long-term community-based services and supports.
- (2) AUTHORITIES- The Council may, consistent with the State plan described in section 704, unless prohibited by State law--
- (A) in order to improve services provided to individuals with disabilities, work with centers for independent living to coordinate services with public and private entities;
- (B) conduct resource development activities to support the activities described in this subsection or to support the provision of independent living services by Centers for Independent Living; and
- (C) perform such other functions, consistent with the purpose of this chapter and comparable to other functions described in this subsection, as the Council determines to be appropriate.

**Revenue and Expenditures** 

Revenue	FY 2019	FY 2020	FY 2021	FY 2022
State General Funds	\$215,709	\$206,978	\$209,262	\$226,210
State Grants/Contributions	\$229,552	\$236,495	189,945	\$198,858
Federal Grants/Contributions	0	0	0	0
Miscellaneous Revenue	0	0	0	0
ARRA Stimulus Funds	<u>o</u>	<u>0</u>	<u>0</u>	0
TOTAL	\$445,261	\$443,47 <del>3</del>	\$399,20 <del>7</del>	\$425,06 <del>8</del>
Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Personnel Costs	\$280,635	\$292,853	\$287,295	\$305,533
Operating Expenditures	\$163,957	\$148,320	\$111,400	\$123,403
Capital Outlay	0	0	0	0
Trustee/Benefit Payments	<u>0</u>	<u>0</u>	0	0
ARPA Expenditures	<u> </u>	<u> </u>	ō	<u>ō</u>
TOTAL	\$444,592	\$441,17 <del>3</del>	\$398,69 <del>5</del>	\$428,93 <del>6</del>

Profile of Cases Managed and/or Key Services Provided

Profile of Cases M	lanaged and/or Ke	ey Services Provi	ided	
Cases Managed				
and/or Key				
Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Federal Requirement	ts		A = 0.0 A = 0.0	
- Develop (including	- Monitored the	- Monitored the	- Monitored the	- Monitored the 2021-
three-year statewide	2017-2019 State	2020 State Plan	2021-2023 State	2023 State Plan for
assessment, sign	Plan for	for Independent	Plan for	Independent Living
and submit, in	Independent Living	Living (SPIL) at	Independent Living	(SPIL) via refined
coordination with the	(SPIL) at quarterly	quarterly business	(SPIL) at quarterly	surveys disseminated
Designated State	business meetings:	meetings: July,	business meetings:	to SPIL partners,
Entity and at least	July, October,	October, January	July, October,	including Council
51% of the Centers	January and April.	and April.	January and April.	members quarterly,
for Independent				monitoring progress
Living, the State	- SPIL progress	- SPIL progress	- SPIL progress	of the 2021-2023
Plan for	monitored by SILC	monitored by SILC	monitored by SILC	SPIL, and provide
Independent Living	staff monthly.	staff monthly.	staff monthly.	review during public
(SPIL) for people				quarterly business
with disabilities. At	- Statewide	- SPIL	- 2021-2023 SPIL	meetings: July,
least quarterly, the	assessment: 15	development:	completed, signed	October, January and
SILC must monitor,	public meetings in	Develop, Sign,	submitted, and	April.
review, and evaluate	13 communities + 3	and Submit the	approved by ACL	
the implementation	high schools for a	technically	for implementation	- SPIL progress
of the SPIL for	total of 270	amended and	October 1, 2020.	monitored by SILC
effectiveness.	participants.	extended FFY	05" "	staff monthly.
	Electronic and hard	2020 SPIL in	- SPIL timeline	D.S.
	copy surveys in	collaboration with	created for	- Refine and
	large print, braille	IDVR, ICBVI and	development and	disseminate surveys
	and Spanish – 320	the Centers for	implementation of	to SPIL partners
	submitted.	Independent	the upcoming Statewide	quarterly, monitoring
	- Review and	Living. Submitted July	assessment in	progress of the 2021- 2023 SPIL, and
	analyze statewide	2019.	SFY2022-2023	provide review during
	assessment	2013.	which will inform	quarterly public
	combined with	- Technical	the development of	meetings.
	demographic and	amendments to	the 2023-2025	incettings.
	regional	the SPIL related to	SPIL to be	-Develop in
	information.	the Coronavirus	0. 12 10 00	coordination with our
	in the tribution,		L	Coordination With Oth

Cases Managed	h y la			
and/or Key				
Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
	finalizing reports and submission to full council and public.  - SPIL development: a one year amended and extended SPIL prepared for submission prior to July 31, 2019 deadline. (Final work completed in July - SFY2020).  Expectations met	health emergency submitted April 24. Approved by ACL May 15.  - Develop (including statewide assessment), Sign, and Submit the FFY 2021-2023 State Plan for Independent Living (SPIL) in collaboration with IDVR and the Centers for Independent Living under the Administration on Community. Submitted to ACL June 22. Awaiting approval for implementation October 1, 2020.  Expectations met	submitted to ACL in June of 2023.  Expectations met	partners the three- year statewide assessment and information gathering process following the timeline presented to the Council in FFY 2021.  - Implementation of the Statewide assessment: 26 public meetings/listening sessions in 20 communities + 1 high school for a total of 225 participants prior to July 1, 2022. Three meetings were for the Spanish speaking community. An additional three community listening sessions and two virtual sessions are slated for July and August 2022.  - The statewide independent living assessment survey was launched in January 2022 and will conclude September 16, 2022. Surveys are available electronically in English and Spanish and hard copy surveys are available in typical and large print, braille and Spanish.
Support three Idaho	- Supported CIL,	- Supported CIL,	- Supported CIL,	Expectations met - Supported CIL,
Centers for Independent Living (CILs).	regional Independent Living (IL) conference	regional Independent Living (IL)	regional Independent Living (IL) conference	regional Independent Living (IL) conference
		conference		September 2021.

		- WW		
Cases Managed and/or Key				
Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
	(September 2018)	(September 2019)	(September 2020)	The conference,
	in Boise.	in Worley.	virtual conference.	hosted by the
				eastern Idaho CIL,
	- Developed,	- Provided	- Provided outreach	LIFE, was a hybrid
	mentored,	outreach and IL	and IL education to	with in-person and
	coordinated and	education to	underserved areas	virtual participation.
	supported CIL youth activities	underserved areas in support of	in support of CIL activities and	- Provided outreach
	through the SILC	CIL activities and	services, targeting	and IL education to
	Youth Advisory	services, targeting	underserved areas.	underserved areas in
	Committee.	youth in	andorson vod drodo.	support of CIL
		underserved	- In-person	activities and
1	- Provided outreach	areas.	outreach was	services, targeting
	and IL education to		limited until late	underserved areas.
1	underserved areas	-Mentored,	April 2021 due to	
	in support of CIL	coordinated and	the COVID-19	- Actively disseminated federal.
	activities and services, targeting	supported CIL youth activities	health emergency. SILC staff worked	state and local
	youth in	through the SILC	with the CILs to	information and
	underserved areas.	Youth Advisory	increase outreach	resources related to
		Committee.	via phone, email,	the COVID-19 health
	- Provided	= 101 - 12	webinar and mail.	emergency to people
	organizational	-Coordinated	77	with disabilities and
	emergency	Idaho Youth	- Actively	their families.
	preparedness	Leadership	disseminated	
	training to CIL staff and provided	Forum,	federal, state and local information	- Partnered with Public Health and
	scholarships for	sponsoring 12 delegates from	and resources	non-profit
	four staff from two	rural and frontier	related to the	organizations to
	CILs to attend	regions of Idaho to	COVID-19 health	provide health
-	Western States	travel and	emergency to	education and
	Volunteer	participate in YLF	people with	information to the
	Organizations	at BSU, Boise.	disabilities and	disability community
	Active in Disaster		their families.	across Idaho.
1	(VOAD) conference	- Provided	Dravidad angaing	Dravidad angaing
	in Meridian, ID, April 2019.	ongoing	- Provided ongoing	- Provided ongoing
	April 2013.	preparedness	emergency   preparedness	emergency preparedness
	Expectations met.	training and	training and	training and
	·	collaborative	collaborative	collaborative
Ti la	0	opportunities to	opportunities to CIL	opportunities to CIL
		CIL staff.	and other partner	and other partner
1		Antivolv	organizations and	organizations and
		- Actively disseminated	agencies.	agencies.
	1	federal and state	Expectations met.	Expectations met.
		information and	Expediations met.	Expediations met.
		resources related	9 4 3	
		to the Coronavirus		
		health emergency		
		to people with		

Cases Managed				
and/or Key	EV 0040	EV 0000	EV 0004	EV 2000
Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
1		disabilities and		
		their families.		
				1
		Expectations met.		
Advocate for	- Met with and	- As a member of	- Provided written	- Provided written
Independent Living	provided	the State of Idaho	and verbal	and verbal concerns
Services.	information to	Medical Advisory	concerns to policy	to policy makers and
	policymakers on	Committee	makers and	workgroups related
	the impacts to	(SIDMAC),	workgroups related	to affordable,
	individuals with	provided written	to affordable,	accessible housing
	disabilities due to	and verbal input	accessible housing	issues across Idaho,
	Medicaid service	during the	issues across	particularly in
	restrictions,	development and	Idaho, particularly	response to the
	reimbursement	implementation of	in response to the	recent health
	rates and potential	the state Crisis	COVID-19 health	emergency and the
	cuts.	Standards of Care	emergency and the	loss of affordable
	Described detailed	(CSC).	loss of affordable	housing options due
1	- Provided detailed,	Domininated in	housing options	to reduced inventory
	written input on	- Participated in	due to reduced	and exponential
	HCBS proposed	multiple Medicaid	inventory and	population growth.
1	waiver rule	workgroups	population growth.	- Provided written
	changes; both	focused on the	- Provided written	
	potential Medicaid improvements and	response to the Coronavirus	and verbal input	and verbal input regarding the
	restrictions; and	health emergency.	regarding the	inclusion of people
	supported partner	Identified areas of	inclusion of people	with disabilities in all
	agencies and	concern: PPE for	with disabilities in	aspects of
	organizations	home care	all aspects of	emergency
	efforts toward	providers, testing	emergency	preparedness,
	greater community	in congregate	preparedness,	mitigation, response
	inclusion for people	facilities, safe	mitigation,	and recovery to
	with disabilities,	nonemergency	response and	appropriate volunteer
	across lifespan.	medical	recovery to	organizations, local,
	aoroso mospan.	transportation,	appropriate local,	state and federal
	- Through	continued use of	state and federal	agencies, including
	participation with	congregate work	agencies as well as	meeting with FEMA
	stakeholder group,	settings during the	volunteer	Administrator and
	provided input on	health emergency	organizations.	Deputy FEMA
	potential changes	and rising deaths		Region X
	to the Extended	in facilities.	- As a member of	Administrator.
	Employment		the State of Idaho	
	Services (EES)	- Met with and	Medical Advisory	- Participated in
	program	provided	Committee	multiple Medicaid
	administered by the	information to	(SIDMAC),	workgroups focused
	Idaho Division of	policymakers on	provided written	on the response to
	Vocational	the impacts to	and verbal input	the shortage of direct
	Rehabilitation.	individuals with	during the	care workers without
		disabilities due to	development and	whom Home and
1	- Through	Medicaid service	implementation of	Community Based
	participation with	restrictions,	the state Crisis	Services (HCBS)

Corres Managed				
Cases Managed and/or Key				
Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
osivisto i i oriasa	stakeholder group,	reimbursement	Standards of Care	cannot be provided
	provided detailed	rates and potential	(CSC).	to people with
	written and verbal	cuts.	` ′	disabilities.
	input regarding	=	- Participated in	
e e	inappropriate	- Provided	multiple Medicaid	- Met with and
ľ	application of	detailed, written	workgroups	provided information
£	IDHW rules in the	input on HCBS	focused on the	to policymakers on
	Medicaid for	proposed waiver	response to the	the negative impacts
	Workers with	rule changes; both	COVID-19,	on people with
	Disabilities	potential Medicaid	especially	disabilities due to
	program, including	improvements and	regarding the	Medicaid service
	plans for	restrictions; and	shortage of direct	restrictions and loss
	correction.	supported partner	care workers	of access to Home
	- Provided written	agencies and	without whom	and Community Based Services
	and verbal	organizations efforts toward	Home and Community Based	
	concerns to policy	greater community	Services (HCBS)	(HCBS), low wages for direct care
	makers and	inclusion for	cannot be provided	workers, staffing
	workgroups related	people with	to people with	ratios resulting in
	to affordable,	disabilities, across	disabilities.	potential abuse and
	accessible housing	lifespan.		neglect and reduced
8	issues across		- As a member of	services to people
	Idaho.	- Through	the State of Idaho	with disabilities,
		participation with	Vaccine Advisory	including eviction
	- Provided written	stakeholder group,	Committee	from care facilities.
	and verbal input	provided input on	provided written	
	regarding the	potential changes	and verbal input	- Through public
	inclusion of people	to the Extended	during the	comment, provided
9	with disabilities in	Employment	development and	input on potential
	all aspects of	Services (EES)	implementation of	changes to the
	emergency	program	the state vaccine	Extended
	preparedness,	administered by	allocation plan.	Employment
	mitigation,	the Idaho Division	Mot with and	Services (EES)
	response and recovery to	of Vocational Rehabilitation.	- Met with and provided	program administered by the
	appropriate local	The nabilitation.	information to	Idaho Division of
	and state agencies	- Through	policymakers on	Vocational
	as well as	participation with	the negative	Rehabilitation and
	volunteer	stakeholder group,	impacts on people	ultimately moved to
	organizations.	provided detailed	with disabilities due	DHW during the
		written and verbal	to Medicaid service	2022 legislative
	Expectations met.	input regarding	restrictions, low	session.
6		the appropriate	wages for direct	
0		application of	care workers,	-Provided written
91		IDHW rules in the	electronic visit	comment on the
	-	Medicaid for	verification (EVV),	Idaho Medicaid
		Workers with	staffing ratios	renewal application
	<u> </u>	Disabilities. Issues	resulting in	for the 1915(c) Home
		resolved in rule.	potential abuse and	and Community
			neglect and	Based (HCBS) Aged
	-		reduced services to	

Cases Managed				7.45N
Cases Managed and/or Key				
Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Control	112010	- Provided written	people with	and Disabled (A&D)
		and verbal	disabilities.	Waiver.
		concerns to policy		
		makers and	- Through public	-Participated in
		workgroups	comment, provided	multiple housing
		related to	input on potential	workgroups to
		affordable,	changes to the	address the
		accessible	Extended	statewide shortage of
		housing issues	Employment (FFO)	affordable,
		across Idaho,	Services (EES)	accessible housing
		especially during the Coronavirus	program administered by the	which is a limiting factor for people who
		health emergency.	Idaho Division of	have recovered from
		, ,	Vocational	injury or illness to be
		- Provided written	Rehabilitation.	safely discharged
		and verbal input regarding the	Expectations met	from LTCFs.
		inclusion of people	Expectations met	Expectations met.
		with disabilities in		Expositiono mot
		all aspects of		
		emergency		
		preparedness,		
		mitigation,		
		response and		
		recovery to		
		appropriate local, state and federal		
		agencies as well		
		as volunteer		
		organizations.		
		Expectations met.		
Conduct Studies	- Reviewed and	-Reviewed,	- Reviewed,	- Reviewed and
and Analysis	provided analysis	analyzed and	analyzed,	provided analysis of
	of emergency	development of	developed and	emergency
	management systems and	accessible testing strategies in	disseminated plain	management
	practices across	collaboration with	language information about	systems and practices across the
	the state, with a	NW-ADA and	mask types, use of	state, with a focus on
	focus on counties,	Central District	each type. Correct	counties, regarding
	regarding impact	Health.	application verified	impact and inclusion
	and inclusion of		in consultation with	of people with
	people with	-Reviewed,	state health	disabilities.
	disabilities.	analyzed,	departments and	5
	Povious d and	developed and	FEMA.	- Reviewed,
	- Reviewed and provided verbal	disseminated plain language	- Reviewed,	analyzed, developed and disseminated
	feedback to IDHW,	information about	analyzed,	plain language
	SWITC	mask types, use	developed and	information in English
	transformation	of each type.	disseminated plain	and Spanish about
L	team.	Correct	language	the emergency

Cases Managed				
and/or Key Services Provided	FY 2019	FY 2020	EV 2024	EV 2022
Services Provided	FY 2019	application verified	FY 2021 information in	FY 2022
	- Reviewed and	in consultation	English and	preparation in the regions they reside
	provided written	with health	Spanish about the	using current
	input at the Federal	departments and	COVID-19 vaccine.	demographic,
	level in support of	FEMA.	Verified in	geographic and
	the National		consultation with	weather resources,
	Housing Trust	-Conducted	health departments	vetting through local
	Fund and various	ongoing review	and medical	resources, including
	Medicaid	analysis of	partners.	county emergency
	programs.	emergency	'	managers.
		management	-Conducted	
	- Reviewed and	systems and	ongoing review	- Conducted ongoing
	provided written	practices across	analysis of	review analysis of
	analysis of Ada	the state, with a	emergency	emergency
	County ADA	focus on counties	management	management
	transition plan.	and health	systems and	systems and
		districts, regarding	practices across	practices across the
	- Conducted	impact and	the state, with a	state, with a focus on
	ongoing analysis of	inclusion of people	focus on counties	counties, non-profits
	statewide	with disabilities.	and health districts,	and health districts,
	affordable,	O - 11 - 11 - 11	regarding impact	regarding impact and
	accessible housing	-Conducted	and inclusion of	inclusion of people
	shortage,	ongoing analysis of statewide	people with disabilities.	with disabilities.
	collaborating with partner	affordable,	uisabilities.	-Conducted ongoing
	organizations and	accessible	-Conducted	analysis of statewide
	consulting elected	housing shortages	ongoing review	affordable,
	officials from the	as related to	analysis of	accessible housing
	local to the national	transitioning	emergency	shortages as related
	level.	people from	management	to transitioning
		facilities back to	systems and	people from facilities
	Expectations met	their communities,	practices across	back to their
		collaborating with	the state, with a	communities,
	7.	partner	focus on private	collaborating with
22		organizations and	providers counties	partner organizations
		consulting elected	and health districts,	and consulting
	100	officials from the	regarding impact	elected officials from
		local to the	and inclusion of	the local to the
		national level.	people with	national level.
		Cymaetetiana mat	disabilities.	F.,,, a a t a t i a m a m a st
		Expectations met	Conducted	Expectations met
			- Conducted ongoing analysis of	
			statewide	
			affordable,	
			accessible housing	
			shortages as	
			related to	
9.			transitioning people	
			from facilities back	

Cases Managed and/or Key  Services Provided  FY 2019  FY 2020  To their communities, collaborating with partner organizations and consulting elected officials from the local to the national level.  Expectations met.  Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer Training; Fair  Cases Managed  FY 2019  FY 2021  Ty 2021  Expectations met.  - Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with disabilities and providers. Group  Training; Fair  Ty 2021  Ty 2022  To their communities, collaborating with partner organizations and consulting elected officials from the local to the national level.  Expectations met.  - Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with disabilities and on developing
Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer   Training; Em
Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer  Participate in and lead, regional & local workgroups transportation comportunities for people with disabilities; ADA Training; Employer  Participate in and lead, regional & - Continued participation and leadership in national, state, and local workgroups focused on the opportunities for people with disabilities; ADA Training; Employer  Toordinated monthly meetings of the Idaho Inclusive Emergency coalition sharing information and resources. The group is made up of people with responders focused
Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer  Participate in and lead, regional & local workgroups focused on the following: employer community access, and tocal workgroups focused on the community access, and tocal workgroups focused on the disabilities; ADA training; Employer  Participate in and lead, regional & - Continued participation and leadership in national, state, and local workgroups focused on the following: employment, housing, community access, and training; Employer  - Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with responders focused
Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer  Participate in and lead, regional & local workgroups transportation opportunities for people with disabilities; ADA Training; Employer  Participate in and lead, regional & - Continued participation and lead, regional & leadership in national, state, and local workgroups (March – April) Access and Functional Needs (AFN) meetings in collaboration with state and local emergency planners and resources. The group is made up of people with responders focused
Participate in and lead, regional & participation and local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer  Participate in and lead, regional & consulting elected officials from the local to the national level.  Expectations met.  - Coordinated statewide weekly (March – April) Access and local workgroups focused on the opportunities for people with disabilities; ADA Training; Employer  - Coordinated monthly meetings of the Idaho Inclusive Emergency Sharing information and resources. The group is made up of people with of people with of people with responders focused
Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer  Participate in and lead, regional & - Continued participation and leadership in national, state, and local workgroups focused on the disabilities; ADA Training; Employer  Participate in and lead - Coordinated statewide weekly (March – April) Access and Ilocal workgroups focused on the following: employment, housing, community access, and Ilocal workgroups focused on the disabilities; ADA Training; Employer  Participate in and level.  Expectations met.  - Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with responders focused
Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer  Participate in and level.  - Continued participation and leadership in national, state, and local workgroups focused on the following: employment, housing, community access, and training; Employer  - Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with responders focused
Participate in and lead, regional & local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer  Participate in and level.  - Continued participation and leadership in national, state, and local workgroups following: employer community access, and training; Employer  - Coordinated statewide weekly (March – April) Access and Inclusive Emergency of the Idaho Inclusive Emergency coalition sharing information and resources. The group is made up of people with responders focused on the group is made up of people with responders focused
Participate in and lead, regional & participation and local Workgroups related to the following: transportation opportunities for people with disabilities; ADA Training; Employer  Participate in and level.  Expectations met.  - Coordinated statewide weekly (March – April) Access and local weekly (March – April) Access and Functional Needs (AFN) meetings in collaboration with state and local emergency planners and planners and local to the national level.  Expectations met.  - Coordinated monthly meetings of the Idaho Inclusive Emergency Coalition sharing information and resources. The group is made up of people with responders focused
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opportunities for people with disabilities; ADA Training; Employer Tra
people with disabilities; ADA housing, community access, planners and people with disabilities and resources. The group is made up of people with disabilities and responders focused
disabilities, ADA housing, emergency group is made up with disabilities and responders focused
Training: Fair medical and providers Group disabilities and on developing
Transmig, rain Tinedical and Tproviders. Group Tuisabilities and Ton developing
Housing; Legislature   transportation   exchange of   responders   actionable materials
101; the intersection   barriers/solutions,   information,   focused on   and resources to
of disability and ABLE savings and issues and developing address barriers for
abuse, financial emergency resources related actionable people with
literacy and preparedness, to the Coronavirus materials and disabilities and their
emergency education/training health emergency. resources to families during the
preparedness. and employment. address barriers for COVID-19 health
May 2020 – people with emergency as well
- Provided present The SILC disabilities and as localized wildfire,
community transitioned the their families during flooding and other
trainings on AFN, resuming the COVID-19 natural or manmade
disability biweekly meetings health emergency disasters.
awareness and of the Idaho as well as localized
history, financial Inclusive wildfire, flooding - Provided
literacy, ABLE Emergency and other natural or community trainings
accounts, Coalition sharing manmade on financial literacy, emergency information and disasters. ABLE accounts and
preparedness, resources. The housing, youth group is made up - Provided preparedness.
involvement, of people with community
employment and disabilities and trainings on - Collaborated with
relevant laws. responders financial literacy, the Idaho Health
focused on ABLE accounts Departments, County
- Collaborated with developing and emergency emergency
the Idaho Health   actionable   preparedness.   managers, the Idaho
Departments, materials and Office of Emergency
County emergency resources to - Collaborated with Management
managers and address barriers the Idaho Health (IOEM), FEMA and
volunteer for people with Departments, Voluntary

Casas Managad		<u> </u>	·	200
Cases Managed and/or Key				
Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
	organizations in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.  - Continued the work of the Idaho Inclusive Emergency Coalition. —  Expectations met.	disabilities and their families during the Coronavirus health emergency.  - Provided community trainings on disability awareness and history, financial literacy, ABLE accounts, emergency preparedness, housing, youth involvement, employment and relevant laws.  - Collaborated with the Idaho Health Departments, County emergency managers and volunteer organizations in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.	County emergency managers, the Idaho Office of Emergency Management (IOEM), FEMA and Voluntary Organizations Active in Disaster (VOAD) in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.  - Continued participation and leadership in national, state, and local workgroups focused on employment, housing, community access, medical and transportation barriers and solutions.  Expectations met.	Organizations Active in Disaster (VOAD) in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and their families.  - Established the Idaho Health Equity Coalition, coordinating monthly meetings and participating in local projects. The statewide group is made up of health care professionals, non-profits and people with disabilities. The Coalition brings together people with disabilities and their families, and people who provide an array of health and safety services to address inequity across health, social and safety service systems.  Expectations met
		with the Idaho Health Departments, County emergency managers and volunteer organizations in relation to emergency mitigation, planning, response and recovery activities for people with disabilities and	national, state, and local workgroups focused on employment, housing, community access, medical and transportation barriers and solutions.	non-profits and people with disabilities. The Coalition brings together people with disabilities and their families, and people who provide an array of health and safety services to address inequity across health, social and safety service systems.

### **FY 2022 Performance Highlights**

Idaho SILC staff and Council members in coordination with the three Centers for Independent Living the
DSE and the Idaho Commission for the Blind and Vision Impaired, developed the statewide assessment
and conducted 26 listening sessions in 20 communities across Idaho, targeting rural communities
including Pinehurst, Salmon, Hailey, Orofino, Cascade and Payette as well as the metro areas of the
Treasure Valley and Kootenai County. Three meetings were provided in Spanish and one non-public
meeting was held with students at the Idaho School for the Deaf and Blind. More than 225 people
participated in listening sessions and another 230 people completed assessments in SFY2022. The

statewide independent living assessment survey, launched in January 2022, will conclude September 16, 2022. Surveys are available electronically in English and Spanish and hard copy surveys are available in typical and large print, braille and Spanish.

We are on track to reach our participation goals based on the Federal Fiscal Year ending September 30, 2022, with listening sessions and assessment spanning SFY2022 through the first quarter of SFY2023. (Goal 1)

In SFY2022 Idaho SILC staff trained 751 people through 15 virtual, hybrid and in-person workshops at
the state, local and national level. The SILC trained youth and adults with disabilities, family members,
Medicaid managers, county emergency managers, housing providers, volunteer organizations and others
how to open ABLE Accounts, increase accessibility, prepare for emergencies, create inclusive
communities, manage resources and live more independently. (Goal 3)

Part II - Performance Measures

Pa	rt II – Performance Measures						
	Performance Measure		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	Assess the need for services for Idahoa	Goa		and advaga	to with dooi	aian makan	
1.	Develop, conduct and review statewide	ALCOHOL: UNKNOWN	17	and advoca	4	All the server with	S.
•	needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL)	actual	10 Statewide mtgs	4 quarterly reviews of additional input	4 quarterly reviews of additional input	10 Statewide mtgs	5 Statewide mtgs & 4 quarterly reviews of additional input
2.	Review SPIL for effectiveness and	actual	4	4	4	4	
	emerging issues at quarterly in SILC public meetings	target	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws
Su				ndent Livin	g services p	provided the	ough state
3.	Coordinate with the CILs to establish and	actual	15	13			
	support local and statewide youth and young adult Independent Living programs and activities.		15 statewide activities	15 statewide activities	Replaced with objective #4	Replaced with objective #4	Replaced with objective #4
4.	Coordinate with the CILs to increase	actual			11	14	
	participation of people with disabilities in state and local emergency planning activities.		Objective #4 replaces #3 for 2021	Objective #4 replaces #3 for 2021	11 people	13 people	17 people
C	onduct training to people with disabilities and s expand a				iving (IL) ph	nilosophy ar	nd work to
5.	Provide training on employment, financial	actual	26	12	18	15	
	literacy, emergency preparedness, healthcare, housing and transportation options; and community safety, participation and integration, including relevant laws, policies and rules that affect people with disabilities.	target	25 trainings	25 trainings	15 trainings	15 trainings	15 trainings
		Goa				Carlo VIII	
C	ollaborate with disability service agencies/orga improved Independent Living oppor						anded and
6.	Participate in existing, or initiate new,	actual	14	15	21	. 19	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	workgroups, committees and councils/boards to provide reports, data and policy guidance toward improving employment, education, training, housing, health care coverage and community access and safety opportunities	target	12	12	12	12	12
7.	Provide written testimony and/or policy	actual	10	11	10	10	
	review to successfully aid in the implementation of policies/laws that positively impact Idahoans with disabilities at the local, state and national level	target	10	10	10	10	10

# **Performance Measure Explanatory Notes**

#### Performance Measure 1:

Performance measure 1 is a combined process of information gathering methods for the statewide needs assessment, used in the development of the Idaho State Plan for Independent Living (SPIL) and mirrored in the SILC's annual strategic plan. The assessment, conducted every three-years and reviewed quarterly, is required by Federal and State mandates.

#### Performance Measure 3:

Performance measure 3 was replaced in SFY2021 (see #4) due to decreased resources and redirection of youth activities in the 2021-2023 State Plan for Independent Living, and increased needs in other areas related emergency preparedness and the COVID-19 health emergency.

#### Performance Measure 4:

Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning groups by 25% annually (aligned with the 2021-23 SPIL).

#### Performance Measure 5:

Potential community training opportunities are identified during the year, targeting populations and activities specifically identified in the SPIL. Trainings counted were provided to no fewer than 6 participants with on-line and in-person events and in SFY2022 ranged from 10 – 212 attendees.

#### Performance Measure 6:

Target is based on the number of collaborative workgroups participating in activities specifically identified in the SPIL. Actual year numbers represent participation in more than 70% of meetings, calls for response and written correspondence. The number of workgroups may rise and fall as SILC resources allow.

#### Performance Measure 7:

Target is based on the number of specific policy reviews, rule changes, and laws or potential legislation identified by the SILC as impacting (positive or negative) Idahoans with disabilities. The provision of SILC written review and comment, analysis or testimony is the basis of the measurement.

#### **For More Information Contact**

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# **Director Attestation for Performance Report**

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: <u>Idaho State Independent Living Council</u>

Director's Signature

08/18/2022 Date

Please return to:

Division of Financial Management 304 N. 8<sup>th</sup> Street, 3<sup>rd</sup> Floor Boise, Idaho 83720-0032

FAX: 334-2438 E-mail: info@dfm.idaho.gov

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