

SEP 01 2016

Agency Summary And Certification

181 -- Governor, Office of the

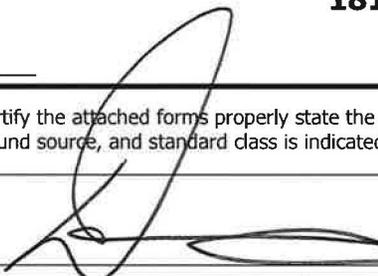
SEP 01 2016

Original Submission ___ or Rev No. ___

FY2018 Request

Page ___ of ___ Pages

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

Signature of Department Director :  Date: 8/29/16

Function/Activity	FY 2016 Total Appropriation	FY 2016 Total Expenditures	FY 2017 Original Appropriation	FY 2017 Estimated Expenditures	FY 2018 Total Request
Governor's Administration	2,009,400	1,900,300	2,137,300	2,137,300	2,122,700
Governor's Expense	5,000	5,700	5,000	5,000	5,000
Governor Acting Pay	18,200	8,700	18,200	18,200	18,400
Total	2,032,600	1,914,700	2,160,500	2,160,500	2,146,100
By Fund Source	Total Appropriation	Actual Expenditures	Original Appropriation	Estimated Expenditures	Total Request
G 0001-00 General Revenue Fund	2,032,600	1,914,700	2,160,500	2,160,500	2,146,100
Total	2,032,600	1,914,700	2,160,500	2,160,500	2,146,100
By Object	Total Appropriation	Actual Expenditures	Original Appropriation	Estimated Expenditures	Total Request
Personnel Costs	1,831,200	1,657,500	1,957,400	1,957,400	1,943,000
Operating Expenditures	201,400	245,600	203,100	203,100	203,100
Capital Outlay	0	11,600	0	0	0
Trustee And Benefit Payments	0	0	0	0	0
Lump Sum	0	0	0	0	0
Total	2,032,600	1,914,700	2,160,500	2,160,500	2,146,100
FTP Total	22.00	22.00	22.00	22.00	22.00

The Governor's Staff

- **David Hensley**, Chief of Staff
- **Ann Beebe**, Special Assistant for Boards and Commissions
- **Benn Brocksome**, Special Assistant
- **Max Pond**, Communications Specialist
- **Cally Younger**, Legal Counsel to the Governor and Public Records Ombudsman
- **Claudia Simplot-Nally**, Special Assistant to the Governor
- **Jon Hanian**, Press Secretary
- **Katrine Franks**, Governor's Scheduler
- **Kendra Knighten**, Special Assistant
- **Mark Warbis**, Director of Communications and Senior Special Assistant for Economic Development and Energy
- **Marilyn Whitney**, Senior Special Assistant for Education and Government Services
- **Stephen Goodson**, Special Assistant for Natural Resources
- **Shoni Pegram**, Special Assistant for Education and Government Services
- **Tammy Perkins**, Senior Special Assistant for Health and Social Services
- **Katie Brodie**, Northern Idaho Field Representative
- **Mike Webster**, Eastern Idaho Field Representative

FY 2018 Agency Budget - Request**Line Item Report****Agency: 181 Governor, Office of the**

Decision Unit	Priority	Agency Request		
		FTP	General	Total
Governor's Administration				
12.91 Lump Sum Allocation	0	0.00	0	0
		0.00	0	0

FY 2018 Agency Budget - Request

Detail Report

Agency: 181 - Governor, Office of the
 Function: 01 - Governor's Administration

		FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total
FY 2016 Total Appropriation								
1.00 FY 2016 Total Appropriation								
SB 1143								
0001-00	General	22.00	1,813,000	196,400	0	0	0	2,009,400
Total		22.00	1,813,000	196,400	0	0	0	2,009,400
1.21 Net Object Transfers								
0001-00	General	0.00	(101,800)	90,000	11,800	0	0	0
Total		0.00	(101,800)	90,000	11,800	0	0	0
1.31 Net Transfers Between Programs								
0001-00	General	0.00	0	(700)	0	0	0	(700)
Total		0.00	0	(700)	0	0	0	(700)
1.61 Reverted Appropriation Balances								
0001-00	General	0.00	(62,400)	(45,800)	(200)	0	0	(108,400)
Total		0.00	(62,400)	(45,800)	(200)	0	0	(108,400)
FY 2016 Actual Expenditures								
0001-00	General	22.00	1,648,800	239,900	11,600	0	0	1,900,300
Total		22.00	1,648,800	239,900	11,600	0	0	1,900,300
FY 2017 Original Appropriation								
3.00 FY 2017 Original Appropriation								
HB 611								
0001-00	General	22.00	1,880,800	198,100	0	0	0	2,078,900
OT 0001-00	General	0.00	58,400	0	0	0	0	58,400
Total		22.00	1,939,200	198,100	0	0	0	2,137,300
FY 2017 Total Appropriation								
0001-00	General	22.00	1,880,800	198,100	0	0	0	2,078,900
OT 0001-00	General	0.00	58,400	0	0	0	0	58,400
Total		22.00	1,939,200	198,100	0	0	0	2,137,300
FY 2017 Estimated Expenditures								
0001-00	General	22.00	1,880,800	198,100	0	0	0	2,078,900
OT 0001-00	General	0.00	58,400	0	0	0	0	58,400
Total		22.00	1,939,200	198,100	0	0	0	2,137,300

FY 2018 Agency Budget - Request

Detail Report

Agency: 181 - Governor, Office of the
 Function: 01 - Governor's Administration

	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
Base Adjustments							
8.41 Removal of One-Time Expenditures							
OT 0001-00 General	0.00	(58,400)	0	0	0	0	(58,400)
Total	0.00	(58,400)	0	0	0	0	(58,400)
FY 2018 Base							
0001-00 General	22.00	1,880,800	198,100	0	0	0	2,078,900
OT 0001-00 General	0.00	0	0	0	0	0	0
Total	22.00	1,880,800	198,100	0	0	0	2,078,900
Program Maintenance							
10.11 Change in Health Benefit Costs							
0001-00 General	0.00	26,900	0	0	0	0	26,900
Total	0.00	26,900	0	0	0	0	26,900
10.51 Annualizations							
0001-00 General	0.00	1,100	0	0	0	0	1,100
Total	0.00	1,100	0	0	0	0	1,100
10.61 Salary Multiplier - Regular Employees							
0001-00 General	0.00	14,700	0	0	0	0	14,700
Total	0.00	14,700	0	0	0	0	14,700
10.63 Salary Multiplier - Elected Officials							
0001-00 General	0.00	1,100	0	0	0	0	1,100
Total	0.00	1,100	0	0	0	0	1,100
FY 2018 Total Maintenance							
0001-00 General	22.00	1,924,600	198,100	0	0	0	2,122,700
OT 0001-00 General	0.00	0	0	0	0	0	0
Total	22.00	1,924,600	198,100	0	0	0	2,122,700
Line Items							
12.91 Lump Sum Allocation							
The Governor respectfully requests lump sum spending authority for FY2018.							
0001-00 General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2018 Agency Budget - Request**Detail Report****Agency:** 181 - Governor, Office of the**Function:** 01 - Governor's Administration

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
FY 2018 Total							
0001-00 General	22.00	1,924,600	198,100	0	0	0	2,122,700
OT 0001-00 General	0.00	0	0	0	0	0	0
Total	22.00	1,924,600	198,100	0	0	0	2,122,700

FY 2018 Agency Budget - Request

Detail Report

Agency: 181 - Governor, Office of the

Function: 03 - Governor's Expense

		<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
FY 2016 Total Appropriation								
1.00	FY 2016 Total Appropriation							
	SB 1143							
	0001-00	General	0.00	0	5,000	0	0	5,000
	Total		0.00	0	5,000	0	0	5,000
1.31	Net Transfers Between Programs							
	0001-00	General	0.00	0	700	0	0	700
	Total		0.00	0	700	0	0	700
FY 2016 Actual Expenditures								
	0001-00	General	0.00	0	5,700	0	0	5,700
	Total		0.00	0	5,700	0	0	5,700
FY 2017 Original Appropriation								
3.00	FY 2017 Original Appropriation							
	HB 611							
	0001-00	General	0.00	0	5,000	0	0	5,000
	Total		0.00	0	5,000	0	0	5,000
FY 2017 Total Appropriation								
	0001-00	General	0.00	0	5,000	0	0	5,000
	Total		0.00	0	5,000	0	0	5,000
FY 2017 Estimated Expenditures								
	0001-00	General	0.00	0	5,000	0	0	5,000
	Total		0.00	0	5,000	0	0	5,000
FY 2018 Base								
	0001-00	General	0.00	0	5,000	0	0	5,000
	Total		0.00	0	5,000	0	0	5,000
FY 2018 Total Maintenance								
	0001-00	General	0.00	0	5,000	0	0	5,000
	Total		0.00	0	5,000	0	0	5,000
FY 2018 Total								
	0001-00	General	0.00	0	5,000	0	0	5,000
	Total		0.00	0	5,000	0	0	5,000

FY 2018 Agency Budget - Request

Detail Report

Agency: 181 - Governor, Office of the
 Function: 04 - Governor-elect Transition

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
FY 2016 Actual Expenditures							
	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2017 Total Appropriation							
	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2017 Estimated Expenditures							
	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2018 Base							
	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2018 Total Maintenance							
	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2018 Total							
	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2018 Agency Budget - Request

Detail Report

Agency: 181 - Governor, Office of the

Function: 13 - Governor Acting Pay

		FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total
FY 2016 Total Appropriation								
1.00	FY 2016 Total Appropriation							
	SB 1143							
	0001-00	General	0.00	18,200	0	0	0	18,200
	Total		0.00	18,200	0	0	0	18,200
1.61	Reverted Appropriation Balances							
	0001-00	General	0.00	(9,500)	0	0	0	(9,500)
	Total		0.00	(9,500)	0	0	0	(9,500)
FY 2016 Actual Expenditures								
	0001-00	General	0.00	8,700	0	0	0	8,700
	Total		0.00	8,700	0	0	0	8,700
FY 2017 Original Appropriation								
3.00	FY 2017 Original Appropriation							
	HB 611							
	0001-00	General	0.00	18,200	0	0	0	18,200
	Total		0.00	18,200	0	0	0	18,200
FY 2017 Total Appropriation								
	0001-00	General	0.00	18,200	0	0	0	18,200
	Total		0.00	18,200	0	0	0	18,200
FY 2017 Estimated Expenditures								
	0001-00	General	0.00	18,200	0	0	0	18,200
	Total		0.00	18,200	0	0	0	18,200
FY 2018 Base								
	0001-00	General	0.00	18,200	0	0	0	18,200
	Total		0.00	18,200	0	0	0	18,200
Program Maintenance								
10.62	Salary Multiplier - Group and Temporary							
	0001-00	General	0.00	200	0	0	0	200
	Total		0.00	200	0	0	0	200
FY 2018 Total Maintenance								
	0001-00	General	0.00	18,400	0	0	0	18,400
	Total		0.00	18,400	0	0	0	18,400

FY 2018 Agency Budget - Request**Detail Report****Agency:** 181 - Governor, Office of the**Function:** 13 - Governor Acting Pay

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
FY 2018 Total							
0001-00 General	0.00	18,400	0	0	0	0	18,400
Total	0.00	18,400	0	0	0	0	18,400

FY 2018 Executive Budget - History

DU Category Detail

DU Category: 1.00

		<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
Agency: 181 - Governor, Office of the		Analyst: Shelby Kerns						
Function: 01 - Governor's Administration								
1.00 FY 2016 Total Appropriation								
SB 1143								
0001-00	General	22.00	1,813,000	196,400	0	0	0	2,009,400
	Total	22.00	1,813,000	196,400	0	0	0	2,009,400
1.21 Net Object Transfers								
0001-00	General	0.00	(101,800)	90,000	11,800	0	0	0
	Total	0.00	(101,800)	90,000	11,800	0	0	0
1.31 Net Transfers Between Programs								
0001-00	General	0.00	0	(700)	0	0	0	(700)
	Total	0.00	0	(700)	0	0	0	(700)
1.61 Reverted Appropriation Balances								
0001-00	General	0.00	(62,400)	(45,800)	(200)	0	0	(108,400)
	Total	0.00	(62,400)	(45,800)	(200)	0	0	(108,400)
Agency: 181 - Governor, Office of the		Analyst: Shelby Kerns						
Function: 03 - Governor's Expense								
1.00 FY 2016 Total Appropriation								
SB 1143								
0001-00	General	0.00	0	5,000	0	0	0	5,000
	Total	0.00	0	5,000	0	0	0	5,000
1.31 Net Transfers Between Programs								
0001-00	General	0.00	0	700	0	0	0	700
	Total	0.00	0	700	0	0	0	700
Agency: 181 - Governor, Office of the		Analyst: Shelby Kerns						
Function: 13 - Governor Acting Pay								
1.00 FY 2016 Total Appropriation								
SB 1143								
0001-00	General	0.00	18,200	0	0	0	0	18,200
	Total	0.00	18,200	0	0	0	0	18,200
1.61 Reverted Appropriation Balances								
0001-00	General	0.00	(9,500)	0	0	0	0	(9,500)
	Total	0.00	(9,500)	0	0	0	0	(9,500)

FY 2018 Executive Budget - History

DU Category Detail

DU Category: 1.00

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
Report Totals							
General Funds							
Ongoing	22.00	1,657,500	245,600	11,600	0	0	1,914,700
Total	22.00	1,657,500	245,600	11,600	0	0	1,914,700
All Funds							
Ongoing	22.00	1,657,500	245,600	11,600	0	0	1,914,700
Total	22.00	1,657,500	245,600	11,600	0	0	1,914,700

FY 2018 Agency Budget - Request

DU Summary Report

Agency: 181 Governor, Office of the

	FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
FY 2016 Total Appropriation							
0001-00 General	22.00	1,831,200	201,400	0	0	0	2,032,600
	22.00	1,831,200	201,400	0	0	0	2,032,600
FY 2016 Actual Expenditures							
0001-00 General	22.00	1,657,500	245,600	11,600	0	0	1,914,700
	22.00	1,657,500	245,600	11,600	0	0	1,914,700
FY 2017 Original Appropriation							
0001-00 General	22.00	1,899,000	203,100	0	0	0	2,102,100
OT 0001-00 General	0.00	58,400	0	0	0	0	58,400
	22.00	1,957,400	203,100	0	0	0	2,160,500
Appropriation Adjustments							
FY 2017 Total Appropriation							
0001-00 General	22.00	1,899,000	203,100	0	0	0	2,102,100
OT 0001-00 General	0.00	58,400	0	0	0	0	58,400
	22.00	1,957,400	203,100	0	0	0	2,160,500
Expenditure Adjustments							
FY 2017 Estimated Expenditures							
0001-00 General	22.00	1,899,000	203,100	0	0	0	2,102,100
OT 0001-00 General	0.00	58,400	0	0	0	0	58,400
	22.00	1,957,400	203,100	0	0	0	2,160,500
Base Adjustments							
OT 0001-00 General	0.00	(58,400)	0	0	0	0	(58,400)
	0.00	(58,400)	0	0	0	0	(58,400)
FY 2018 Base							
0001-00 General	22.00	1,899,000	203,100	0	0	0	2,102,100
OT 0001-00 General	0.00	0	0	0	0	0	0
	22.00	1,899,000	203,100	0	0	0	2,102,100
Employee Benefit Costs							
0001-00 General	0.00	26,900	0	0	0	0	26,900
	0.00	26,900	0	0	0	0	26,900
Annualizations							
0001-00 General	0.00	1,100	0	0	0	0	1,100
	0.00	1,100	0	0	0	0	1,100
Change In Employee Compensation							
0001-00 General	0.00	16,000	0	0	0	0	16,000
	0.00	16,000	0	0	0	0	16,000
FY 2018 Total Maintenance							
0001-00 General	22.00	1,943,000	203,100	0	0	0	2,146,100
OT 0001-00 General	0.00	0	0	0	0	0	0
	22.00	1,943,000	203,100	0	0	0	2,146,100

FY 2018 Agency Budget - Request

DU Summary Report

Agency: 181 Governor, Office of the

		FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/ Benefit	Lump Sum	Total
Line Items								
0001-00	General	0.00	0	0	0	0	0	0
		0.00	0	0	0	0	0	0
FY 2018 Total								
0001-00	General	22.00	1,943,000	203,100	0	0	0	2,146,100
OT 0001-00	General	0.00	0	0	0	0	0	0
		22.00	1,943,000	203,100	0	0	0	2,146,100

FORM B6: WAGE & SALARY RECONCILIATION

7.00		FY 2017 ESTIMATED EXPENDITURES	22.00	1,385,600	267,100	286,400	1,939,200	
		Base Adjustments:						
8.31		Transfer Between Programs	0.00	0	0	0	0	
8.41		Removal of One-Time Expenditures	0.00	(48,100)	0	(10,300)	(58,400)	
8.51		Base Reduction	0.00	0	0	0	0	
9.00		FY 2018 BASE	FTP	FY 18 Salary	FY18 Health Ben	FY 18 Var Ben	FY 2018 Total	
			22.00	1,337,500	267,100	276,100	1,880,800	
10.11		Change in Health Benefit Costs			26,900		26,900	
10.12		Change in Variable Benefits Costs				0	0	
		Subtotal CEC Base:	Indicator Code	22.00	1,337,500	294,000	276,100	1,907,700
10.51		Annualization	3	900	0	200	1,100	
10.61		CEC for Permanent Positions	1.00%	12,100		2,600	14,700	
10.62		CEC for Group Positions	1.00%	0		0	0	
10.63		CEC for Elected Officials & Commissioners		900		200	1,100	
11.00		FY 2018 PROGRAM MAINTENANCE	22.00	1,351,400	294,000	279,100	1,924,600	
		Line Items:						
12.01							0	
12.02							0	
12.03							0	
13.00		FY 2018 TOTAL REQUEST	22.00	1,351,400	294,000	279,100	1,924,600	

FORM B6: WAGE & SALARY RECONCILIATION

7.00		FY 2017 ESTIMATED EXPENDITURES	0.00	16,700	0	1,500	18,200	
		Base Adjustments:						
8.31		Transfer Between Programs	0.00	0	0	0	0	
8.41		Removal of One-Time Expenditures	0.00	0	0	0	0	
8.51		Base Reduction	0.00	0	0	0	0	
9.00		FY 2018 BASE	FTP	FY 18 Salary	FY18 Health Ben	FY 18 Var Ben	FY 2018 Total	
			0.00	16,700	0	1,500	18,200	
10.11		Change in Health Benefit Costs			0		0	
10.12		Change in Variable Benefits Costs				0	0	
		Subtotal CEC Base:	Indicator Code	0.00	16,700	0	1,500	18,200
10.51		Annualization		0	0	0	0	
10.61		CEC for Permanent Positions	1.00%	0		0	0	
10.62		CEC for Group Positions	1.00%	200		0	200	
10.63		CEC for Elected Officials & Commissioners		0		0	0	
11.00		FY 2018 PROGRAM MAINTENANCE	0.00	16,900	0	1,500	18,400	
		Line Items:						
12.01							0	
12.02							0	
12.03							0	
13.00		FY 2018 TOTAL REQUEST	0.00	16,900	0	1,500	18,400	

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Office of the Governor		
Division/Bureau:	Office of the Governor		
Prepared By:	Matt Orem	E-mail Address:	matt.orem@dfm.idaho.gov
Telephone Number:	208-854-3063	Fax Number:	208-334-2438
DFM Analyst:	Shelby Kerns	LSO/BPA Analyst:	Cathy Holland-Smith
Date Prepared:	8/19/2016	For Fiscal Year:	2018

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	State of Idaho, Capitol Building		
City:	Boise	County:	Ada
Street Address:	700 W Jefferson St	Zip Code:	83702
Facility Ownership: (could be private or state-owned, use "X" to mark one):	Private Lease (use "X" to mark):	State Owned (use "X" to mark):	X Lease Expires:

FUNCTION/USE OF FACILITY: Could be administrative use, client counseling, hearing rooms, field offices, etc. Address any specialized needs which require additional square feet.

Administrative Space, Office of the Governor

COMMENTS: Address reasons for expanding or relocating; amount of space leased to other state agencies, federal agencies, etc. & the amount of rent they pay for the use of your facility; or other comments which might be helpful.

SURPLUS PROPERTY: Facilities to be disposed of and funds re-utilized for building replacement or renovation of facilities. This could also include leased facilities if the leased facility is to be vacated prior to the expiration date of the lease.

FISCAL YR:	ACTUAL 2016	ESTIMATE 2017	REQUEST 2018	REQUEST 2019	REQUEST 2020	REQUEST 2021
Use "X" to mark the year facility would be surplus.						

WORK AREAS: Work areas are areas occupied by full-time employees, contractors, seasonal employees, auditors, etc. (3 people working in one building would be 3 work areas)

FISCAL YR:	ACTUAL 2016	ESTIMATE 2017	REQUEST 2018	REQUEST 2019	REQUEST 2020	REQUEST 2021
Total Number of Work Areas:	22	22	22	22	22	22
Full-Time Equivalent Positions:	22	22	22	22	22	22
Temp. Employees, Contractors, Auditors, etc.:						

SQUARE FEET: Use "net rentable" sq ft if in a facility leased from a private party; use "usable" sq ft if in a State-owned facility. Typically, this will be the figure shown in the Lease Agreement if leased from a private party or in the MOU if state-owned.

FISCAL YR:	ACTUAL 2016	ESTIMATE 2017	REQUEST 2018	REQUEST 2019	REQUEST 2020	REQUEST 2021
Square Feet:	13,135	13,135	15,768	15,768	15,768	15,768

FACILITY COST: Include annual rent, plus any facility-related costs, such as utilities, janitorial service, property taxes or building maintenance which are not included in rent payment made to your Landlord. If improvements will need to be made to the facility and will be paid by the agency, this should be included as well. If the lease will be expiring and the future rent is not specified in the lease agreement, increase rent by 3%/yr. Increase all other facility-related costs by 3%/yr as well. Use "Calculation Sheet" tab below if necessary. Do not include telephone costs or rent discounts. If you anticipate moving to a new facility, you need to take into account any increase in sq ft leased and estimate a new market rate for the new facility. Do NOT use your old rate per sq ft – it may not be a realistic figure.

FISCAL YR:	ACTUAL 2016	ESTIMATE 2017	REQUEST 2018	REQUEST 2019	REQUEST 2020	REQUEST 2021
Total Facility Cost/Yr:	\$151,118.21	\$151,118.21	\$171,054.55	\$171,054.55	\$171,054.55	\$171,054.55

IMPORTANT NOTES:

- Please fill in the white sections only! If you have any questions, please call Ruth @ 332-1933.
- Upon completion, please send to Ruth Swan-Brown at the Division of Public Works via email to Ruth.Swan-Brown@adm.idaho.gov.
- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request.

AGENCY NOTES:

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