

**Part 1 – Agency Profile**

**Agency Overview**

The Idaho Dental Education Program (IDEP) is Idaho's assisted route of access for dental education. There are currently 8 seats available for Idaho residents to obtain their dental education. The Program is a cooperative effort of Creighton University's School of Dentistry in Omaha, Nebraska and Idaho State University's Kasiska College of Health Professions in Pocatello, Idaho. The program involves a decentralized first year of education taught at Idaho State University and the second through fourth years taught at Creighton University.

The program currently has 5 regular employees and 5 adjunct employees at the only location in Pocatello, Idaho. Dr. Jeff Ybarguen is the program director and works with Dr. Brian Crawford who is the Chair of the Department of Dental Sciences at ISU. Marlene Funk is the Administrative Assistant (AA-II) who works with both the IDEP program and the Idaho Advanced Graduate Dentistry (IAGD) residency. These programs are located in the same facility at Idaho State University.

The mission of the Idaho Dental Education Program is two-fold: First, to provide residents of Idaho with ready access to a high quality dental education; and second, to help the population of Idaho have ready access to high quality dental professionals. As the majority of students graduating from the program return to Idaho to practice, residents of the state have access to high quality dental treatment.

The program has been in service since 1982 and has been very successful in accomplishing its mission. Since inception 71% of IDEP graduates have returned to Idaho to practice. The statewide distribution follows the state geographic population with 7% of graduates practicing in South Central Idaho, 12% in Northern, 32% in Southeastern, and 49% in Southwestern Idaho. 67% of graduates practice general dentistry while 33% practice as specialists. 64% practice in Idaho's urban areas with 36% practicing in rural areas.

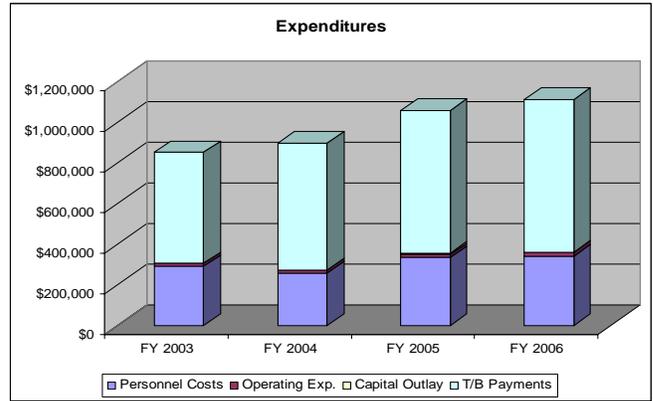
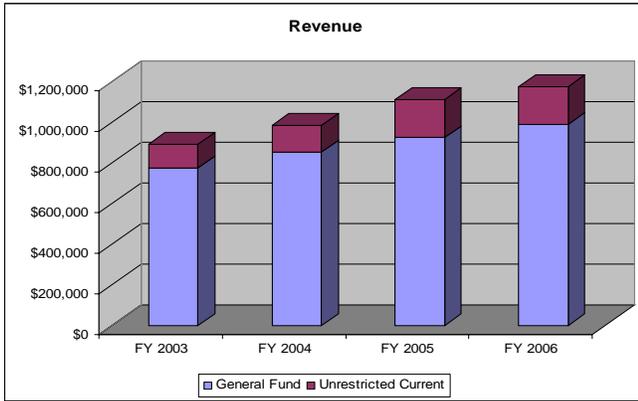
With approximately 14 applicants for each seat, the program has been successful in attracting the highest quality students to the program. The average DAT scores and undergraduate GPA's of our students consistently exceed that of the average marks of matriculated students in dental schools nationally.

**Core Functions/Idaho Code**

See Agency Overview above

**Revenue and Expenditures:**

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$775,300	\$853,400	\$924,500	\$992,200
Unrestricted Current	\$118,000	\$133,100	\$189,700	\$183,100
<b>Total</b>	<b>\$893,300</b>	<b>\$986,500</b>	<b>\$1,114,200</b>	<b>\$1,175,300</b>
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$290,000	\$260,000	\$333,800	\$341,000
Operating Expenditures	\$14,300	\$13,600	\$15,100	\$21,200
Capital Outlay	\$0	\$0	\$7,100	\$0
Trustee/Benefit Payments	\$547,000	\$622,800	\$702,600	\$751,000
<b>Total</b>	<b>\$851,300</b>	<b>\$896,400</b>	<b>\$1,058,600</b>	<b>\$1,113,200</b>



**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2003	FY 2004	FY 2005	FY 2006
N/A : see Agency Overview above				

**Performance Highlights:**

The program has been able to attract high quality competitive students. With approximately 14 applicants for every available seat, the credentials of our students are usually significantly higher than national averages. The program uses objective measures to measure performance such as Part I and Part II National board Scores along with the section scores on the National Boards as appropriate and relevant to the program, cumulative class rank on graduation, and Clinical Board Pass Rates. These measures serve as external objective criteria to assess the IDEP program outcomes against national and Creighton norms.

**Idaho Dental Education Program: Board Scores**

**IDEP Dental Anatomy – Part I National Boards**

IDEP YEAR	CREIGHTON GRAD	IDEP AVG	CU AVG
98-99	2002	91.14	87.90
99-00	2003	92.00	90.00
00-01	2004	90.29	88.40
01-02	2005	89.75	89.00
02-03	2006	90.38	87.80

**IDEP Anatomical Sciences – Part I National Boards**

IDEP YEAR	CREIGHTON GRAD	IDEP AVG	CU AVG
98-99	2002	87.57	85.60
99-00	2003	84.42	85.40
00-01	2004	85.00	85.80
01-02	2005	83.25	83.70
02-03	2006	86.50	84.30

**National Dental Board Scores**

The national dental boards are taken in two parts: part I, covering the basic science coursework and preclinical preparation and part II, covering the clinical areas.

Graduating Class	IDEP Average Part I	CU Average Part I
2002	87.71	83.30
2003	85.57	84.40
2004	86.25	86.40
2005	85.13	85.00
2006	89.88	85.90

Graduating Class	IDEP Average Part II	CU Average Part II
2002	89.00	83.30
2003	87.00	86.60
2004	85.28	94.20
2005	85.13	83.00
2006	88.13	84.20

**Clinical Board Pass Rates**

The passage rate for clinical boards for students completing the program has been 100% for all students through the 2006 graduating class.

**Part II – Performance Measures**

Performance Measure	2003	2004	2005	2006	Benchmark
1. Pass rate on WREB or CRDTS exam	100%	100%	100%	100%	Target = Idaho graduates will maintain >90% first time pass rates
2. Cost per student	\$27,316	\$29,228	\$31,982	\$34,082	Target = Cost per student <50% of national DDSE
3. Return rate of IDEP graduates to Idaho	70%	70%	85%	75%	Target = Return rate >50% (% private practice IDEP graduate in Idaho)
4.					
5.					

**Performance Measure Explanatory Note:**

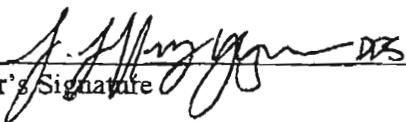
**For More Information Contact**

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**Director Attestation for Agency Profile**

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Agency Profile has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: DENTAL SCIENCES: IDAHO DENTAL EDUCATION PROGRAM  
(IDEP)

  
Director's Signature

10/20/06  
Date

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