

Part 1 – Agency Profile

Agency Overview

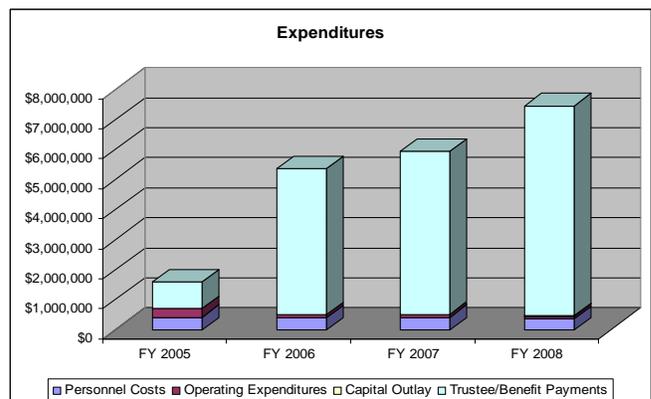
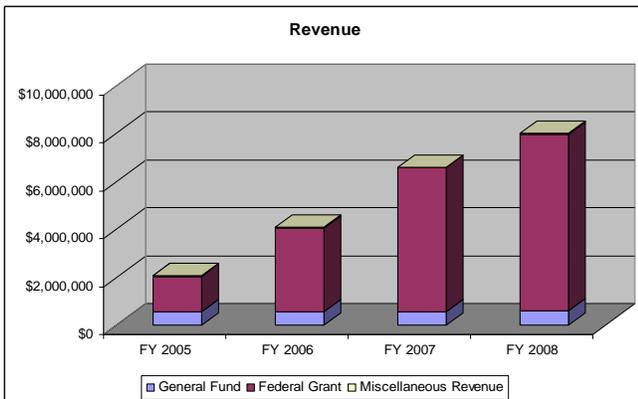
The Governor’s Office of Species Conservation was created in the 2000 Idaho Legislative Session with the passage of Senate Bill 1490, which set up an agency within the Executive Office of the Governor (§ 67-818, Idaho Code). The Governor’s Office of Species Conservation is dedicated to planning, coordinating and implementing the State’s actions to preserve, protect and restore species listed as threatened and endangered under the federal Endangered Species Act (ESA). This work will be done through coordination with the State natural resource agencies and with the input of the citizens of Idaho, while taking into consideration the economic vitality of the State.

Core Functions/Idaho Code

- 1) **Coordinate** federal ESA programs with State agencies (§ 67-818).
- 2) **Solicit**, provide, and delegate funding for ESA programs (§ 67-819).
- 3) **Create** de-listing advisory teams (§ 36-2402, 2403, 2404).
- 4) **Serve** as the State’s “one-voice” on ESA policy (§ 67-818, 2(a)
- 5) **Provide** a mechanism for Idaho citizens to voice ESA concerns (§ 67-818, 2(g)).
- 6) **Facilitate** collaboration between State, federal and private stakeholders (§ 67-818, 2(b)(c)(d)(g)).

Revenue and Expenditures

Revenue	FY 2005	FY 2006	FY 2007	FY 2008
General Fund	\$549,200	\$573,700	562,600	585,300
Federal Grant	\$1,500,000	\$3,480,346	6,020,666	7,400,000
Miscellaneous Revenue	\$35,000	\$36,100	15,000	15,000
Total	\$2,084,200	\$4,090,146	6,598,266	8,000,300
Expenditure	FY 2005	FY 2006	FY 2007	FY 2008
Personnel Costs	\$415,900	\$385,900	415,026	364,910
Operating Expenditures	\$289,700	\$110,407	92,539	83,800
Capital Outlay	\$5,500	\$7,500	8231	3,503
Trustee/Benefit Payments	\$882,200	\$4,842,400	5,424,132	7,000,000
Total	\$1,593,300	\$5,346,207	5,939,928	7,448,710



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2005	FY 2006	FY 2007	FY 2008
Bonneville Power Administration			220,000	6,500,000
Bruneau Hotspring Snail				16,545
Freshwater Aquatic Species Program				-0-
Gray Wolf Recovery	\$719,858	\$819,260	719,000	719,000
Pacific Coastal Salmon Recovery Funds	\$4,400,000	\$2205,000	2,745,225	2,745,225
Roadless		150,000	15,000	-0-
Sage Grouse	\$295,832	\$295,586		250,000
Slickspot Peppergrass	60,166			-0-
Snake River Basin Adjudication				5,000,000

Performance Highlights:

- Negotiated settlement with the Bonneville Power Administration to receive \$6.5 million per year for ten years.
- Authorized to expend funds from the Snake River Basin Adjudication for \$5.0 million per year for five years.
- Authorized for 2 new FTEs for the project development and administration of the above BPA & SRBA funds
- Solicited, reviewed and funded projects with Pacific Coast Salmon Recovery funds.
- Solicited, reviewed and funded projects with sage grouse congressional funding.
- Developed candidate conservation plan for sage grouse.

Part II – Performance Measures

Performance Measure	2005	2006	2007	2008	Benchmark
1. Pacific Coastal Salmon Recovery	-3-	-5-	8	8	-5-
2. Coldwater Fisheries	-3-	-3-	3	3	-3-
3. Wolf Mitigation	-35-	-35-	58	40	-35-
4. Sage Grouse	-25-	-25-	25	25	-30-
5. Bruneau Hotspring Snail	-1-	-1-	1	1	-1-

Performance Measure Explanatory Note:

There are a number of actions incorporated into the number of performance measures which will protect and recover endangered, threatened and candidate species. Each measure must:

- 1) **Research and assess** the species' condition, including its abundance, distribution and habitat conditions;
- 2) **Plan and prioritize** efforts to restore the species, addressing all aspects of the assessment;
- 3) **Fund and implement** on-the-ground efforts to protect and restore the species; and
- 4) **Evaluate and monitor** the actions and the recovery of the species.

For More Information Contact

Nate Fisher
Office of Species Conservation
300 N 6th
Boise, ID 83702
Phone: (208) 334-2189
E-mail: nfisher@osc.idaho.gov