

Part 1 – Agency Profile

Agency Overview

The Idaho School for the Deaf and the Blind was established to provide quality education to children from birth to 21 years of age who are hearing impaired or visually impaired to the extent that they cannot receive proper education in the public school system. The Agency offers educational and social opportunities for a specialized student population by providing a residential academic program complemented by a residential cottage life program. In addition, the Agency offers its programs and enhances services statewide through regional programs for the visually-impaired and hearing-impaired students via its seven outreach offices located throughout Idaho. The outreach offices are located in Coeur d'Alene, Lewiston, Idaho Falls, Pocatello, Gooding, Boise and Middleton. The school is funded with General Fund appropriations, miscellaneous State funds, endowment earnings and federal grants.

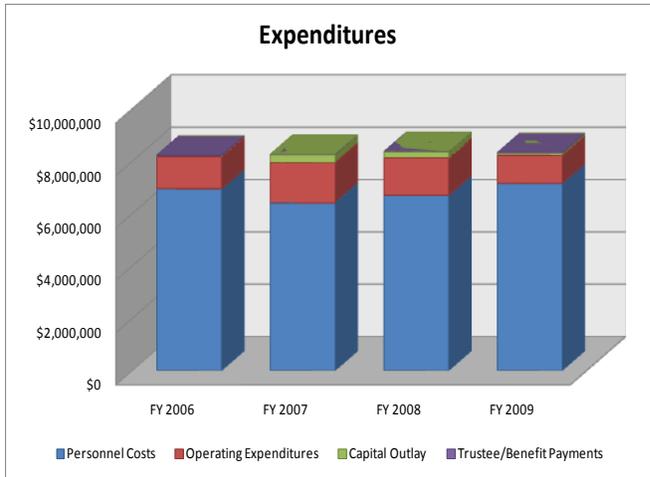
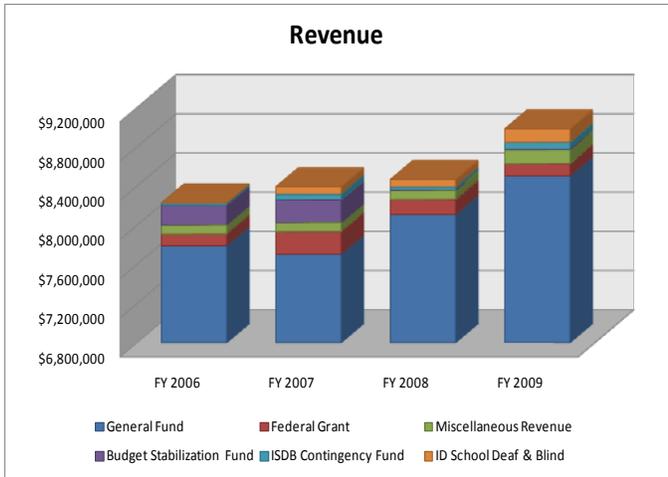
Core Functions/Idaho Code

The State Constitution, Article X, Section 1, provides for the establishment and support of State institutions for the deaf and the blind. Idaho Code, Title 33, Chapter 34, established the Idaho School for the Deaf and the Blind in Gooding, Idaho. Additionally, this chapter lists the general duties of the governing Board of Trustees and defines eligibility for students to attend the campus program located in Gooding. Idaho Code, Title 33, Chapter 1, created the State Board of Education and gave the Board general supervision, governance, and control over the Idaho School for the Deaf and the Blind.

The Agency is organized into four major program areas: Education Services, Financial Services, Student Services, and Outreach Services. The Agency's Administrative Leadership Team (ALT) is comprised of the following individuals: Mary L. Dunne, Superintendent; Jeff Woods, CPA, Director of Financial Services and Human Resources; Gretchen Spooner, Director of Education; Rod Howells, Director of Student Services; Janet Stout, Director of Deaf and Hard-of-Hearing Outreach Services; Carol Baron, Director of Blind and Visually Impaired Outreach Services; Randy Bow, Director of IT; and Ken Allison, Director of Maintenance.

Revenue and Expenditures:

Revenue	FY 2006	FY 2007	FY 2008	FY 2009
General Fund	\$7,791,600	\$7,704,900	\$8,110,100	\$8,504,300
Federal Grant	\$117,100	\$226,200	\$151,500	\$124,500
Miscellaneous Revenue	\$94,600	\$95,800	\$95,900	\$143,700
Budget Stabilization Fund	\$200,200	\$230,600	\$0	\$0
ISDB Contingency Fund	\$23,600	\$57,200	\$31,000	\$73,500
ID School Deaf & Blind	\$0	\$78,700	\$78,700	\$138,200
Total	\$8,227,100	\$8,393,400	\$8,467,200	\$8,984,200
Expenditure	FY 2006	FY 2007	FY 2008	FY 2009
Personnel Costs	\$6,942,900	\$6,398,100	\$6,691,600	\$7,139,500
Operating Expenditures	\$1,226,500	\$1,542,900	\$1,428,100	\$1,080,500
Capital Outlay	\$51,400	\$313,600	\$236,300	\$100,300
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$8,220,800	\$8,254,600	\$8,356,000	\$8,320,300



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2006	FY 2007	FY 2008	FY 2009
Resident Enrollment	73	66	73	77
- Visually Impaired	16	19	15	20
- Hearing Impaired	45	37	46	42
- Additional Disabilities	12	10	12	15
Number of Students Served by Each Regional Outreach Office				
Region 1:				
Visually Impaired	35	33	41	32
Hearing Impaired	22	22	25	27
Region 2:				
Visually Impaired	5	11	11	14
Hearing Impaired	36	28	27	21
Region 3:				
Visually Impaired	86	95	92	95
Hearing Impaired	81	107	115	112
Nampa Preschool (DHH)				8
Region 4:				
Visually Impaired	56	59	104	103
Hearing Impaired	204	213	193	228
R. Valley Elementary Program	15	17	25	30
Region 5:				
Visually Impaired	55	56	49	52
Hearing Impaired	98	86	81	82
Region 6:				
Visually Impaired	25	24	20	29
Hearing Impaired	22	27	30	22
Region 7:				
Visually Impaired	78	81	92	98
Hearing Impaired	57	76	87	94
Average Number of Cases (students served) per Outreach Consultant				1047
- Visually Impaired	26.2	30.0	34.1	35.3
- Hearing Impaired	34.0	35.4	36.5	32.3

Performance Highlights:

ISDB's campus enrollment increased from 66 students during the 2007-08 school year to 77 students at the end of the 2008-09 school year.

Services in ISDB's outreach program increased from 935 students during the 2007-08 school year to 1047 students at the end of the 2008-09 school year.

Part II – Performance Measures

Performance Measure	2006	2007	2008	2009	Benchmark
Number of Graduates Who Go on to Postsecondary Education; Either College or Professional-Technical Training	4 students (50%)	1 student (14%)	3 students (60%)	0	60%
Number of Graduates Living Independently or at College or Training Facility	6 students (75%)	3 students (43%)	2 students (40%)	2	70%

Performance Measure Notes:

During the 2008-09 school year ISDB had two students that graduated from the residential school. Both students qualified for developmental disability services after graduation.

For More Information Contact

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