

Part 1 – Agency Profile

Agency Overview

Eastern Idaho Technical College (EITC) provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities (NWCCU). The College is a State supported technical college created in 1969 to serve citizens in its service area by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

Core Functions/Idaho Code

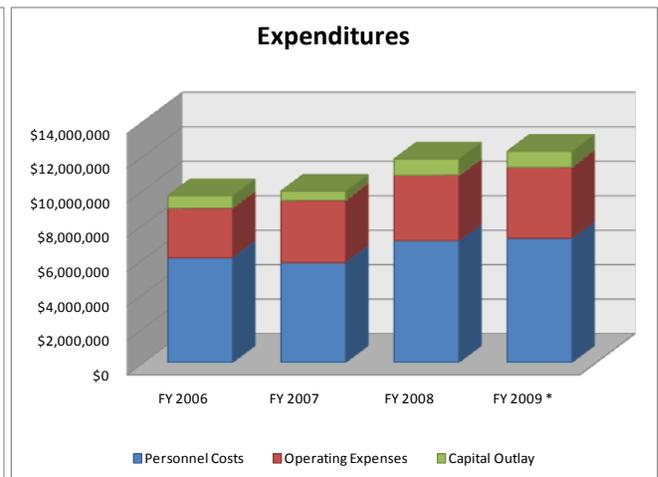
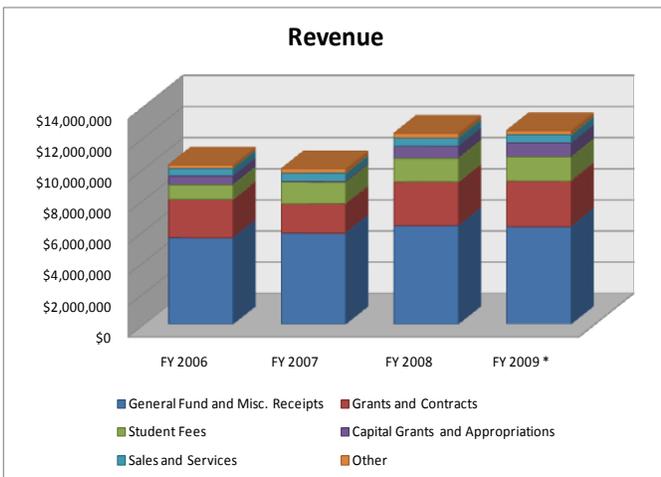
Eastern Idaho Technical College was created to provide professional-technical postsecondary educational opportunities. Title 33, Chapter 2208.

Revenue and Expenditures:

Revenue	FY 2006	FY 2007	FY 2008	FY 2009 *
General Fund and Misc. Receipts	\$5,540,429	\$5,828,396	\$6,313,904	\$6,248,562
Grants and Contracts	\$2,469,555	\$1,878,534	\$2,813,405	\$2,921,137
Student Fees	\$913,744	\$1,417,781	\$1,509,398	\$1,554,161
Capital Grants and Appropriations	\$574,385	\$25,938	\$781,634	\$897,322
Sales and Services	\$473,299	\$535,502	\$528,329	\$528,350
Other	\$247,634	\$283,141	\$305,770	\$273,887
Total	\$10,219,046	\$9,969,292	\$12,252,440	\$12,423,419

Expenditure	FY 2006	FY 2007	FY 2008	FY 2009 *
Personnel Costs	\$6,076,044	\$5,802,484	\$7,077,501	\$7,219,501
Operating Expenses	\$2,874,351	\$3,601,760	\$3,780,507	\$4,106,574
Capital Outlay	\$723,551	\$545,736	\$960,733	\$940,593
Total	\$9,673,946	\$9,949,980	\$11,818,741	\$12,266,668

* Un-audited figures



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2006	FY 2007	FY 2008	FY 2009
Annual (unduplicated) Enrollment Headcount - Professional Technical	1,410	1,568	1,307	1,337
Annual Enrollment FTE - Professional Technical	599	576	591	573
Credit Hours Taught	17,983	17,268	17,744	17,196
Degrees/Certificates Awarded - Professional Technical	169	195	221	244
Workforce Training Headcount	9,529	9,555	13,896	12,587

Performance Highlights

- The College was recognized by the City of Idaho Falls as the business that reduced its electricity usage by the largest percentage of any business in the city
- The National League for Nursing Accrediting Commission has awarded Eastern Idaho Technical College new Associate Nursing Program Candidate Status
- Accepted the first set of Licensed Practical Nursing students at our outreach center in Rexburg
- Graduated the first class of Registered Nursing students

Part II – Performance Measures

#	Performance Measure	2006	2007	2008	2009	Benchmark
1	Instructional Dollars per Student FTE - Professional Technical	\$7,519	\$8,398	\$8,223	\$8,110	\$5,008
2	Scholarship Dollars Per Student FTE - Professional Technical	\$1,194	\$1,014	\$1,100	\$1,250	\$1,155
3	Non-Credit Contact Hours Workforce Training	125,484	169,430	176,797	191,270	156,000
4	Student Retention Rate (First year, full-time, degree-seeking, fall to fall) IPEDS	56%	47%	49%	58%	49%
5	Graduation Rate - IPEDS	46%	47%	49%	41%	36%
6	% of AAS and Certificate completers positively placed in employment	92.96%	91.41%	96.37%	90.37%	90%

Performance Measure Benchmark Explanatory Notes:

1. Represents the average in EITC's peer group
2. Benchmark for scholarship dollars determined by matching % of tuition increase
3. Based on an average from previous 5 years of performance
4. Represents the average in EITC's peer group
5. Represents the average in EITC's peer group
6. Established by PTE

For More Information Contact

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