

Part 1 – Agency Profile

Agency Overview

Idaho State University (ISU) is a Carnegie-classified Doctoral Research University, one of only two doctoral-level universities in Idaho.

Idaho State University strives to advance scholarly and creative endeavor through the creation of new knowledge, cutting-edge research, innovative artistic pursuits and high-quality academic instruction; to use these qualities to enhance technical, undergraduate, graduate, and professional education, health care, and other services provided to the people of Idaho, the Nation, and the World; and to develop citizens who will learn from the past, think critically about the present, and provide leadership to enrich the future in a diverse, global society.

ISU has seven disciplinary colleges: Arts and Sciences, Business, Education, Engineering, the Kasiska College of Health Professions, Pharmacy, and Technology. Our main campus and outreach centers are alive with the excitement of teaching, learning, creating and sharing of ideas. The jewel of southern Idaho—ISU's L.E. and Thelma E. Stephens Performing Arts Center—is a venue for local and international productions of the highest caliber. ISU is Idaho's designated university for education in the health professions. ISU offers high-quality programs in nearly all of the health professions, including postgraduate training in family medicine, dentistry, and pharmacy. ISU's highly regarded pharmacy programs attract students from around the world. Our faculty maintains mutually beneficial partnerships with health-care institutions throughout the state. Researchers in ISU's Idaho Accelerator Center, in partnership with the Idaho National Laboratory and the Center for Advanced Energy Studies collaborate on much-needed energy research.

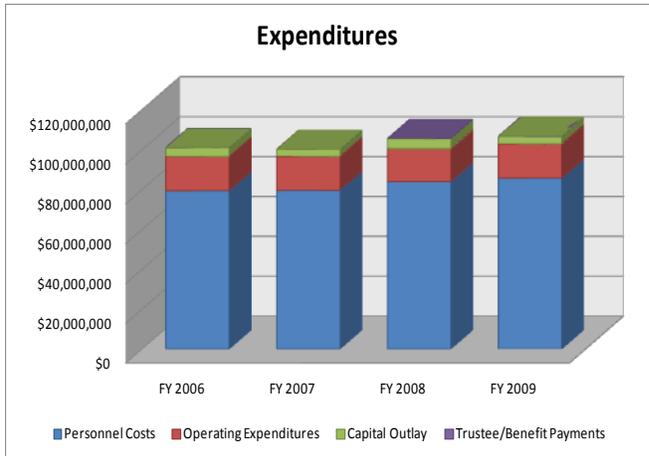
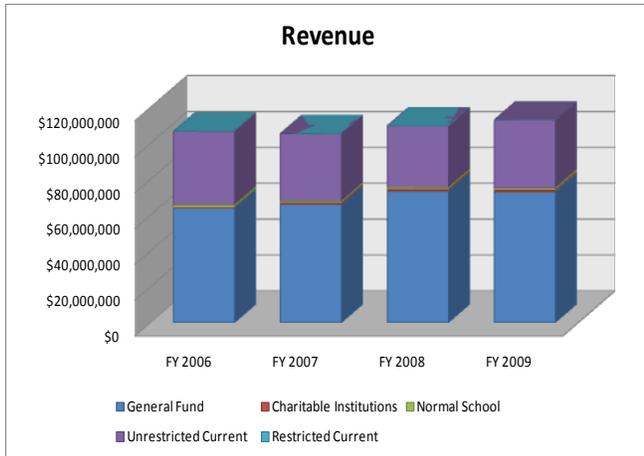
Core Functions/Idaho Code

ISU is a publicly-supported institution of higher education as created under the laws of the State of Idaho, Idaho Statute Title 33, chapter 30 and is governed by the State Board of Education.

As a regional public Doctoral Research University, ISU meets the needs of a diverse population with certificate, associate, baccalaureate, master's and doctoral degree offerings, as well as family practice, dental, and pharmacy residency programs. Through programs in pharmacy and health-related professions, ISU is the state's lead institution for education in the health professions and related biological and physical sciences. The preparation of teachers, administrators, and other education professionals is another primary emphasis at ISU. Programs in business and engineering respond to a variety of current and emerging demands within the state and region, and, with the change in focus of the Idaho National Laboratory to nuclear science, ISU will expand its programming in this area and continue its leadership. ISU is committed to maintaining strong arts and sciences programs as independent, multifaceted fields of inquiry and as the basis of other academic disciplines. The University offers a substantial array of graduate programs in the arts and sciences, education, and health professions. As a part of its community college function, ISU provides students high quality professional education and technical training in response to the needs of private industry.

Revenue and Expenditures:

Revenue	FY 2006	FY 2007	FY 2008	FY 2009
General Fund	\$63,925,700	65,967,200	73,383,100	72,973,400
Charitable Institutions	\$0	629,700	688,500	753,600
Normal School	\$1,602,800	1,057,700	1,155,000	1,237,100
Unrestricted Current	\$41,153,000	37,751,400	34,479,200	37,978,300
Restricted Current	\$0	0	0	0
Total	\$106,681,500	105,406,000	109,705,800	112,972,400
Expenditure	FY 2006	FY 2007	FY 2008	FY 2009
Personnel Costs	\$79,395,700	79,558,800	84,071,500	85,731,500
Operating Expenditures	\$17,177,100	17,055,800	16,304,100	17,204,400
Capital Outlay	\$4,519,200	3,648,800	5,212,400	3,792,700
Trustee/Benefit Payments	\$0	0	0	0
Total	\$101,092,000	100,263,400	105,588,000	106,728,600



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided				
	FY 2006	FY 2007	FY 2008	FY 2009
Annual (unduplicated) Enrollment Headcount				
- Professional Technical	1,236	1,567	1,785	2,140
- Undergraduate	12,788	12,241	12,457	12,962
- Graduate	3,885	3,787	3,447	3,377
- Professional	<u>309</u>	<u>317</u>	<u>328</u>	<u>343</u>
Total:	18,218	17,912	18,017	18,822
Annual Enrollment FTE				
- Professional Technical	2,064	2,026	2,188	2,261
- Undergraduate	15,564	14,571	14,136	14,369
- Graduate	2,808	2,816	2,889	3,071
- Professional	<u>654</u>	<u>725</u>	<u>718</u>	<u>755</u>
Total:	21,090	20,138	19,931	20,457
Credit Hours Taught:				
- Total Credit Hours	274,326	254,410	249,619	256,873
- Faculty FTE	736	675	676	689
- Credit Hours Taught per Faculty FTE	372.7	376.9	369.3	372.8
Degrees/Certificates Awarded				
- Professional Technical	406	466	429	388
- Undergraduate	1,158	1,222	1,139	1,142
- Graduate	405	450	400	435
- Professional	<u>67</u>	<u>74</u>	<u>71</u>	<u>69</u>
Total:	2,036	2,212	2,039	2,034
Percent of degrees awarded in Health Professions	23.7%	24.3%	25.7%	26.5%
Percent of degrees awarded in STEM Disciplines	17.1%	16.8%	18.9%	19.4%
Dual Credit				
- Total Annual Credit hours	5,372	4,697	6,779	8,109
- Total Annual Student Headcount (unduplicated)	1,730	1,595	2,012	2,412
- Total Annual Student Enrollments	2,372	2,076	2,954	3,579
- No. of students taking more than one course/semester (Enrollment minus HC)	642	481	942	1,167
- Total Number of Participating High Schools	14	16	28	31
- Total Annual No. of Course Sections offered	193	184	263	333

Part II – Performance Measures

Performance Measure	FY 2006	FY 2007	FY 2008	FY 2009	Benchmark
Scholarship Dollars Per Student FTE ¹					
- Academic	\$2,027	\$2,121	\$2,265	\$2,380	\$2,380
- Professional Technical	\$1,508	\$1,465	\$1,712	\$1,792	\$1,800
Full-time Freshman (degree-seeking) Retention Rate (from 1 st to 2 nd year)	57%	54%	57%	57.3%	60%
Graduation Rates (Percent of full-time, first time students from the cohort of new first year students who complete their program within 1½ times the normal program length)	23%	29%	31%	NA	33%
Core Expenses per FTE Enrollment by Function (IPEDS Data):				NA	
- Instruction	\$7,974	\$9,291	\$10,004		
- Research	\$1,483	\$1,746	\$1,848		
- Public Service	\$497	\$547	\$572		
- Academic Support	\$1,095	\$1,275	\$1,754		
- Institutional Support	\$1,355	\$1,648	\$2,126		
- Student Services	\$807	\$901	\$928		
- Other Core Expenses	\$3,619	\$4,423	\$4,874		
Academic Credit Hours Taught	275,600	261,018	255,287	261,432	255,000
Pass rates for required licensing & certification exams			All meet or exceed national pass rates	NA	Meets or exceeds national rates
External funding (grants & contracts) awarded annually to ISU	46,197,157	45,178,135	45,909,609	NA	Increase by 10% per year
Average GPA of incoming full-time, first-year, degree-seeking freshmen	3.30	3.28	3.33	3.25	≥3.40
Student FTE to Faculty FTE Ratio	15	16	14	14	< 20

Performance Measure Explanatory Notes:

- Scholarship dollars are reported by FTE of students receiving scholarships, not total ISU FTE. Scholarship dollars per FTE are projected to grow at 5% per year.

For More Information Contact

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