

Part 1 – Agency Profile

Agency Overview

Founded in 1933, North Idaho College (NIC) is a comprehensive community college that provides a wide array of academic, professional technical, and workforce training programs. NIC enrolls over 4,800 students in its credit courses and programs and has close to 10,000 course enrollments (a headcount of 8,272) in various non-credit offerings. NIC offers associate of arts and associate of science degrees in 42 college transfer programs, and associate of applied science degrees and technical certificates in 36 professional-technical programs.

North Idaho College is accredited by the Northwest Commission on Colleges and Universities. The NIC Nursing Program is accredited by the National League for Nursing.

NIC's 45-acre campus is located on the shores of beautiful Lake Coeur d'Alene. In addition to the main campus, the college delivers courses at the NIC Workforce Training Center in Post Falls and through outreach centers located in Ponderay, Kellogg, and Bonners Ferry. Additional courses are offered at various sites throughout the five-county service area through an extensive network of interactive video classrooms, and through the Internet. Classes are also offered at area high schools through NIC's dual enrollment program.

The college is governed by a locally elected board of trustees who hires the president of the institution. The organizational structure of the college includes senior level administration, professional staff, instructional staff and classified staff. There are 1,200 people employed by North Idaho College, 518 are full-time and 682 are part-time. As of September 2008, the count for faculty included 153 full-time instructors and 335 part-time instructors (including Workforce Training part-time instructors). The administrative/professional staff totaled 171, and the classified staff totals 541.

Revenue for the operation of the college and its programs comes from a combination of sources including state appropriation, local property taxes, and student tuition.

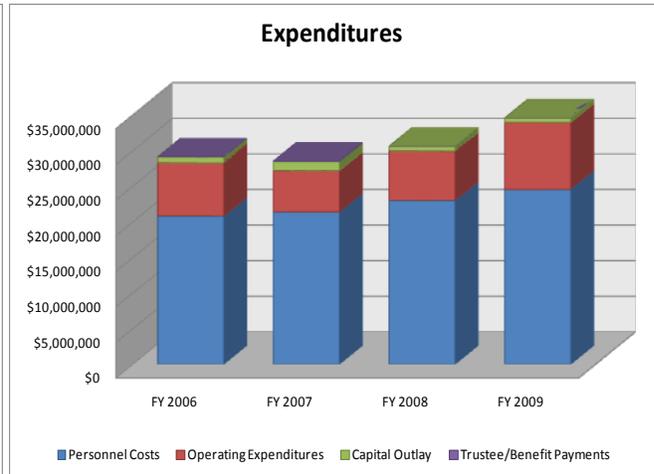
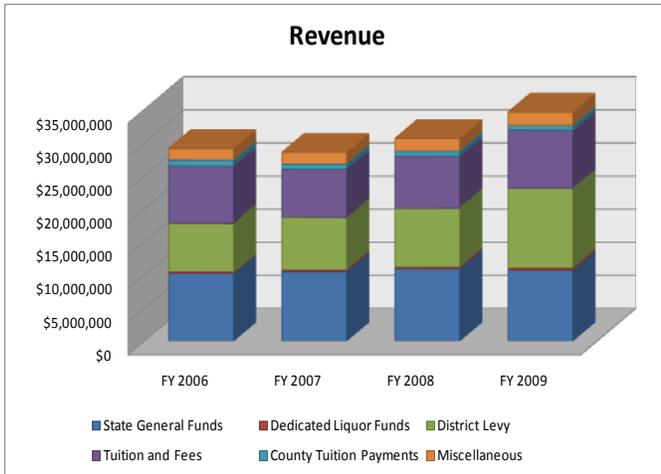
Core Functions/Idaho Code

North Idaho College is a two-year community college as defined by Idaho Code 33, Chapter 21 and 22. The core functions of North Idaho College are to provide instruction in academic courses and programs and in professional technical courses and programs. As a part of professional technical education, the college also offer workforce training through short- term courses, contract training for business and industry, and non-credit, special interest courses.

As a second core function, the college confers the associate of arts degree and the associate of science degree for academic programs, and confers the associate of applied science degree and certificates for professional technical programs. Students obtaining an associate of arts or an associate of science degree can transfer with junior standing to all other Idaho public colleges and universities.

Revenue and Expenditures

Revenue	FY 2006	FY 2007	FY 2008	FY 2009
State General Funds	\$10,243,400	\$10,506,000	\$10,933,800	\$10,743,200
Dedicated Liquor Funds	\$150,000	\$150,000	\$150,000	\$198,100
District Levy	\$7,362,300	\$7,994,100	\$8,986,600	\$12,164,500
Tuition and Fees	\$8,659,000	\$7,310,400	\$7,829,200	\$8,741,700
County Tuition Payments	\$902,300	\$735,800	\$735,800	\$735,800
Miscellaneous	\$1,778,800	\$1,804,200	\$1,967,400	\$1,997,400
Total	\$29,095,800	\$28,500,500	\$30,602,800	\$34,580,700
Expenditures	FY 2006	FY 2007	FY 2008	FY 2009
Personnel Costs	\$20,797,700	\$21,392,400	\$22,981,500	\$24,532,400
Operating Expenditures	\$7,473,900	\$5,794,500	\$6,941,500	\$9,422,400
Capital Outlay	\$824,200	\$1,313,600	\$679,800	\$625,900
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$29,095,800	\$28,500,500	\$30,602,800	\$34,580,700



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2006	FY 2007	FY 2008	FY 2009
¹ Annual (unduplicated) Enrollment Headcount				
- Professional Technical	775	713	733	742
- Transfer	4,960	5,588	5,377	5,661
² Annual Enrollment FTE				
- Professional Technical	397	375	431	516
- Transfer	2,835	2,833	2,861	3,080
³ Credit Hours Taught per Faculty FTE				516.71
⁴ Degrees/Certificates Awarded	688	581	526	596
Workforce Training Headcount (FY)				
- Duplicated Headcount	13,550	10,115	10,091	9,789
- Unduplicated Headcount	7,319	5,871	7,595	8,272
⁵ Dual Credit				
- Total Annual Credit hours				6,674
- Total Annual Student Headcount				657
GED Credentials Awarded	556	656	672	584
⁶ Adult Basic Education Total Served	1,197	1,269	1,341	1,400

¹Based on 10th Day Census numbers

²Based on PSR-1.5; FTE calculated using 30 credits

³Full-time faculty from 2008 HR IPEDS report, Part-time faculty FTE from total credits not taught via full-time faculty contracts divided by 37.5 (with exclusions and additions); annual credit hours from PSR-1.5

⁴FY 2008 number has been revised to reflect actual number reported to IPEDS; FY 2009 number is unaudited.

⁵New requirement for FY 2009; based on report sent to the SBOE 02/13/09, includes fall and spring terms

⁶FY 2008 number has been revised

Performance Highlights

New Business Leadership Degree

NIC collaborated with the Coeur d'Alene Tribe on a new associate of science degree, which will be available to all students this fall. The new degree is an Associate of Applied Science Business Leadership Degree, unique to the State of Idaho. The Coeur d'Alene Tribe and NIC developed the program through a U.S. Department of Education Office of Vocational and Adult Education grant and an Idaho workforce training grant. These courses are open to all students and can be taken online, via interactive video conferencing, on campus, or at the colleges branch campus in Plummer.

NIC receives share of \$16.5 million grant, largest in Idaho history

Colleges and universities from across the state joined together in May for the announcement of a \$16.5 million grant, the largest in Idaho history, from the National Institutes of Health to continue efforts in biomedical research. The grant is the third major award for the Idaho Idea Network of Biomedical Research Excellence (INBRE), which was founded in 2001 and brings the total federal investment to \$40 million. NIC’s allocation of the funding includes about \$80,000 per year for five years. The grant funding is used for NIC's INBRE internship program as well as NIC students who participate in the INBRE scholars program.

North Idaho POST Academy

The first class of graduates completed the Idaho Peace Officer Standards and Training Academy in July. A total of 20 academy students representing 10 North Idaho agencies participated in the POST Academy training at NIC, which until now, was only offered in southern Idaho. Each officer that started the 10-week program qualified to graduate. The next North Idaho POST Academy will begin on August 10.

NIC to offer new Interdisciplinary Studies program

NIC has developed a new Interdisciplinary Studies program with associate of arts and associate of science degree options for students who are interested in designing a degree that blends two areas of interest. For instance, students can link psychology and communication or history and English, creating unique degrees that fit their future plans. Faculty from all divisions will teach, advise, and participate in this program. The University of Idaho and Lewis-Clark State College Coeur d’Alene campuses have been integrally involved in the planning process. As a result, a local bachelor’s degree is available, with students taking courses at all three institutions and finishing at LCSC.

Part II – Performance Measures

Performance Measure	FY 2006	FY 2007	FY 2008	FY 2009	Benchmark
¹ Instructional Dollars per Student FTE - Professional Technical - Transfer			\$10,750 \$4,566	\$8,500 \$4,654	Maintain existing level of support per student FTE.
² Scholarship Dollars Per Student FTE			\$1,749	\$1,917	The NIC Foundation will make 700 awards exceeding \$500,000 by 2013.
³ Number of course offerings at the NIC Outreach Centers and other off-campus sites.	103	119	121	181	Expand course offerings at the NIC Outreach Centers and other off-site campus sites by 6% by 2013.

Performance Measure Explanatory Notes:

¹Instructional dollars are unaudited

²FY 2006 and 2007 data is not available

³ NIC 08-13 Strategic Plan, Theme 1, Goal 2: Objective C. FY 2006, 2007, and 2008 numbers have been revised; new accounting method was used

For More Information Contact

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