

Part 1 – Agency Profile

Agency Overview

The College of Western Idaho is Idaho's newest community college, enrolling 3,712 students at the start of the 2009-2010 academic year (2,588 FTE). CWI strives to provide quality teaching and learning that's affordable and within reach, regardless of time and distance. CWI aspires to a straight "A" approach to education; affordable, accessible, adaptable, and accountable. The approach ensures opportunities for all to excel at learning for life.

CWI offers undergraduate, professional/technical, fast-track career training, adult basic education and community education. With over 50 credit programs and hundreds of non-credit courses, students have an abundance of options when it comes to developing career skills or further study at a baccalaureate institution. CWI will prove to be an exceptional economic engine for Southwest Idaho – serving the local business and industry training needs with customized training to garner an edge in today's competitive market.

The College of Western Idaho's service area is unique, and the area's characteristics have implications for the future of local higher education. CWI's service area includes Ada County, Adams County, Boise County, Gem County, Payette County, Valley County Washington County, and portions of Elmore and Owyhee counties. The population of the College's service area is widely dispersed geographically and is projected to increase 16% in the next ten years. The primary changes in the demographics of this population are that the proportions of Hispanic residents and residents over 65 years of age will both increase dramatically. There will also be a 19% increase in the number of residents between ages 15 and 24, the traditional college-going years. Given these changes, there will be more jobs available than workers.

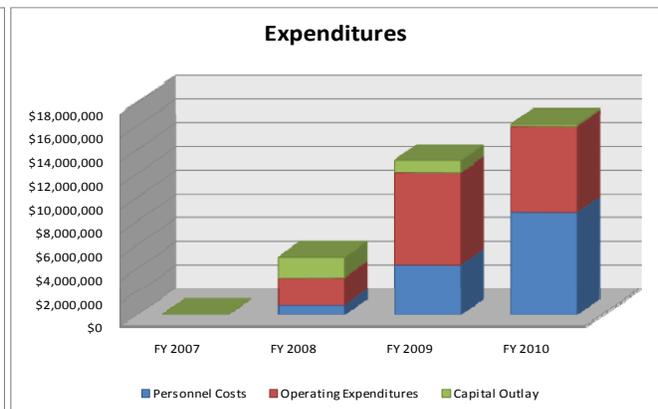
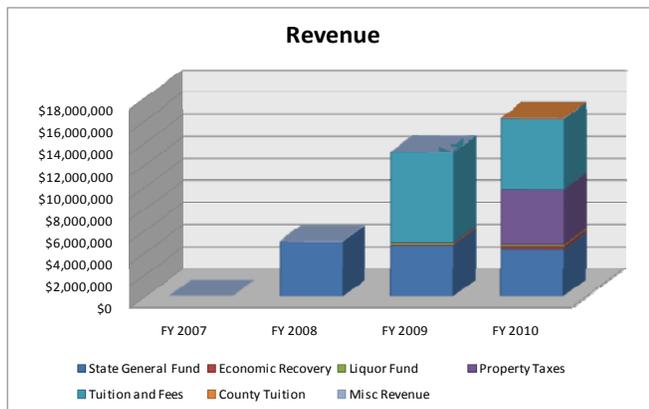
The College of Western Idaho adheres to Idaho Code Title 33 Education, Chapter 21 Junior (Community) Colleges. Policies of the Idaho State Board of Education that apply to the College of Western Idaho are limited as specified by Board Policy Section III, Subsection A.

Core Functions/Idaho Code

The College of Western Idaho is a two-year comprehensive community college as defined by Idaho Code 33, Chapters 21 and 22. The core functions of CWI are to provide instruction in: 1) academic courses and programs, 2) professional technical courses and programs, 3) workforce training through short-term courses and contract training for business and industry, and 4) non-credit, special interest courses.

Revenue and Expenditures

Revenue	FY 2007	FY 2008	FY 2009	FY 2010
General Funds	\$0	\$5,000,000	\$4,684,600	\$4,265,700
Economic Recovery	\$0	\$0	\$0	\$277,500
Liquor Fund	\$0	\$0	\$199,300	\$197,500
Property Taxes	\$0	\$0	\$0	\$5,015,100
Tuition and Fees	\$0	\$0	\$8,236,000	\$6,382,100
County Tuition	\$0	\$0	\$0	\$30,000
Misc. Revenue	\$0	\$0	\$0	\$0
Total	\$0	\$5,000,000	\$13,119,900	\$16,167,900
Expenditure	FY 2007	FY 2008	FY 2009	FY 2010
Personnel Costs	\$0	\$787,900	\$4,339,200	\$8,754,500
Operating Expenditures	\$0	\$2,466,000	\$7,780,700	\$7,219,200
Capital Outlay	\$0	\$1,746,100	\$1,000,000	\$194,200
Total	\$0	\$5,000,000	\$13,119,900	\$16,167,900



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2007	FY 2008	FY 2009	FY 2010
Annual (unduplicated) Enrollment Headcount				
Professional Technical	*	*	*	1,718
Transfer	*	*	1,221	4,422
Annual Enrollment FTE				
Professional Technical	*	*	*	835
Transfer	*	*	722	2,393
Credit Hours Taught per Faculty FTE				
Total Credit Hours	*	*	10,835	97,878
Faculty FTE			34	373
Credit Hrs Taught by Faculty FTE			319	262
Degrees/Certificates Awarded	*	*	*	199
Dual Credit Headcount (unduplicated)				
Total Annual Credit Hours	*	*	*	260
Total Annual Student Headcount	*	*	*	98
Tech Prep Headcount (unduplicated)				
Total Annual Credit Hours	*	*	*	1,293
Total Annual Headcount	*	*	*	240

Workforce Training Headcount (duplicated)	*	*	**12,365 (duplicated)	9,623
ABE/ASE/ESL (unduplicated)	*	*	*	3,130

* No data.

** Workforce Training and ABE/ESL were combined.

FY2009 – Summer 2008, Fall 2008, Spring 2009 (only Transfer offered first semester-Spring 2009)

FY 2010 – Summer 2009, Fall 2009, Spring 2010

Performance Highlights:

- Credit enrollment reached more than 4,800 students Spring 2010
- Creation of CWI Development Department, 501(c)(3) Nonprofit Status Received
- Application for Accreditation through the Northwest Commission on Colleges and Universities was Accepted
- Dual Credit (6 local high schools) and Tech Prep Programs (53 local high schools) Implemented Across Our 10 County District Service Area
- Articulation Agreements signed with Idaho Colleges and Universities
- Creation of Student Government, 15 Clubs and Organizations Formed, Student Ambassador Program Started, 3 Student Organizations Competed at National Level
- First Graduation of Approximately 400 Students
- Development of Center for Teaching and Learning
- 44% Increase in Customized Training Through Center for Workforce Development
- Community Education offered more than 100 classes Spring 2010
- ABE launched a transition program with the assistance of the Brandt scholarship to ensure students continued on beyond achieving a GED

Part II – Performance Measures

Performance Measure	FY 2007	FY 2008	FY 2009	FY 2010	Benchmark
Instructional Dollars per Student FTE Professional Technical Transfer	*	*	\$15,850	\$2,028 \$1,063	Instructional costs per student FTE compares favorably to that of other community colleges in Idaho.
Scholarship Dollars per Student FTE	*	*	\$565	\$2,713	By 2013, increase scholarship dollars per student FTE by 10%.
Number of students participating in online courses.(unduplicated)	*	*	395	1,585	By 2013, on-line students will account for 20% of total credit enrollment.
Tuition and fees Full-time Part-time			\$1,416 \$118	\$1,428 \$119	Maintain tuition and fees at or below that of other community colleges in Idaho.

* No information/data available

For More Information Contact

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