

Agency Overview

Idaho State University (ISU) is a Carnegie-classified Doctoral Research University, one of only two doctoral-level universities in Idaho.

Idaho State University strives to advance scholarly and creative endeavor through the creation of new knowledge, cutting-edge research, innovative artistic pursuits and high-quality academic instruction; to use these qualities to enhance technical, undergraduate, graduate, and professional education, health care, and other services provided to the people of Idaho, the Nation, and the World; and to develop citizens who will learn from the past, think critically about the present, and provide leadership to enrich the future in a diverse, global society.

ISU has six colleges: Arts and Letters, Business, Education, Pharmacy, Science and Engineering, and Technology. The Division of Health Sciences includes the College of Pharmacy, and the Kasiska School of Health Professions, School of Nursing, School of Rehabilitation and Communication Sciences, and Office of Medical and Oral Health. ISU's main campus and outreach centers are alive with the excitement of teaching, learning, creating and sharing of ideas. The jewel of southern Idaho—ISU's L.E. and Thelma E. Stephens Performing Arts Center—is a venue for local and international productions of the highest caliber. ISU, in its Board-assigned Mission, is the institution given the primary emphasis for education in the health professions and related biological and physical sciences. ISU offers high-quality programs in nearly all of the health professions, including postgraduate training in family medicine, dentistry, and pharmacy. Our faculty maintains mutually beneficial partnerships with health care institutions throughout the state. Researchers in ISU's Idaho Accelerator Center, in partnership with the Idaho National Laboratory and the Center for Advanced Energy Studies, collaborate on much-needed energy research.

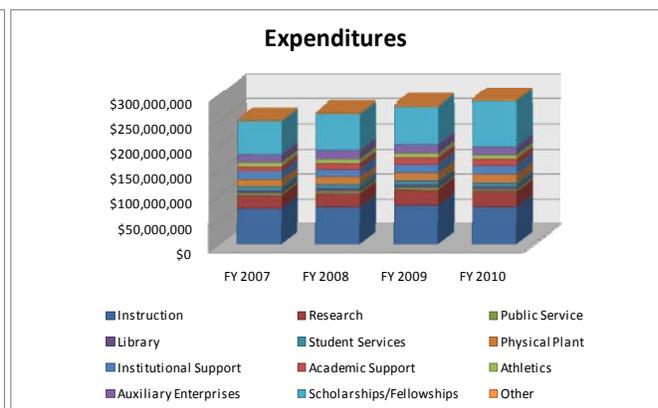
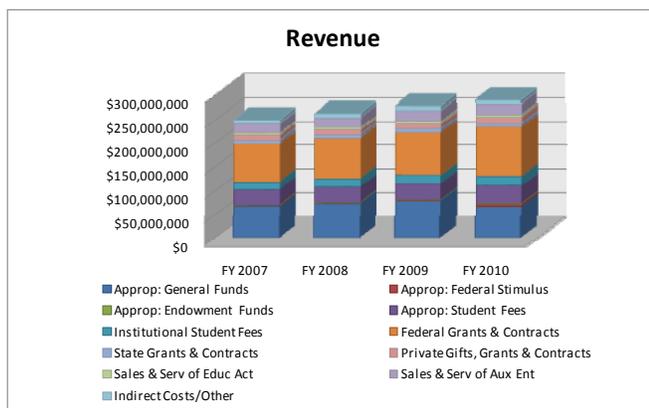
Core Functions/Idaho Code

ISU is a publicly-supported institution of higher education as created under the laws of the State of Idaho, Idaho Statute Title 33, chapter 30 and is governed by the State Board of Education.

As a public Doctoral Research University, ISU meets the needs of a diverse population with certificate, associate, baccalaureate, master's and doctoral degree offerings, as well as postgraduate residency training. ISU's programs in the health professions, including pharmacy, reflect ISU's commitment to development of unique programs in the health professions consistent with its assigned mission. The preparation of teachers, administrators, and other education professionals is another primary emphasis at ISU. Programs in business and engineering respond to a variety of current and emerging demands within the state and region and, with the change in focus of the Idaho National Laboratory to nuclear science, ISU is expanding its nuclear science programming and continues its leadership in this area. ISU is committed to maintaining strong arts and sciences programs as independent, multifaceted fields of inquiry and as the basis of other academic disciplines. The University offers a substantial array of graduate programs in the arts and sciences, education, and health professions. Within its College of Technology, ISU provides students high quality professional education and technical training in response to the needs of private industry.

Revenue and Expenditures ¹:

Revenue	FY 2007	FY 2008	FY 2009	FY 2010
Approp: General Funds	\$66,995,800	\$72,156,000	\$77,378,100	\$65,809,500
Approp: Federal Stimulus	\$0	\$0	\$0	\$4,126,300
Approp: Endowment Funds	\$1,697,400	\$1,843,500	\$2,020,700	\$2,121,300
Approp: Student Fees	\$32,161,800	\$32,516,500	\$33,860,500	\$37,425,000
Institutional Student Fees	\$16,071,314	\$17,184,861	\$18,281,770	\$19,699,467
Federal Grants & Contracts	\$80,075,287	\$85,056,199	\$89,146,950	\$103,935,280
State Grants & Contracts	\$7,174,189	\$7,229,833	\$7,560,240	\$8,034,740
Private Gifts, Grants & Contracts	\$11,726,432	\$10,911,881	\$12,012,194	\$13,366,222
Sales & Serv of Educ Act	\$3,779,481	\$4,462,051	\$4,930,056	\$5,146,525
Sales & Serv of Aux Ent	\$21,152,209	\$21,976,328	\$22,222,614	\$20,371,796
Indirect Costs/Other	\$7,785,852	\$8,405,673	\$9,560,307	\$8,728,874
Total Revenues	\$248,619,764	\$261,742,826	\$276,973,431	\$288,765,004
Expenditure				
Instruction	\$73,839,181	\$76,332,905	\$79,991,473	\$76,849,767
Research	\$25,473,180	\$26,517,682	\$29,973,932	\$30,392,481
Public Service	\$3,508,112	\$3,965,195	\$4,243,266	\$3,354,361
Library	\$5,111,275	\$5,372,714	\$5,390,026	\$4,939,251
Student Services	\$7,985,965	\$8,144,786	\$8,455,009	\$7,804,741
Physical Plant	\$14,192,706	\$15,045,944	\$15,576,677	\$18,031,943
Institutional Support	\$17,009,000	\$16,998,353	\$18,575,992	\$18,432,015
Academic Support	\$10,216,285	\$11,792,910	\$13,319,827	\$12,668,776
Athletics	\$7,800,380	\$7,935,703	\$8,019,039	\$7,949,803
Auxiliary Enterprises	\$16,061,787	\$18,208,958	\$17,470,121	\$16,583,859
Scholarships/Fellowships	\$66,368,825	\$71,621,259	\$74,518,868	\$89,821,109
Other	\$1,642,000	\$1,761,200	\$2,267,000	\$2,534,237
Total Expenditure	\$249,208,696	\$263,697,609	\$277,801,230	\$289,362,343



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided				
	FY 2007	FY 2008	FY 2009	FY 2010
Annual (unduplicated) Enrollment Headcount²				
- Professional Technical	1,829	2,131	2,453	2,690
- Undergraduate	12,263	12,268	12,906	13,668
- Graduate	3,830	3,540	3,417	3,223
- Professional	345	357	370	371
Total:	18,267	18,296	19,146	19,952
Annual Enrollment Full-Time Equivalency (FTE)³				
- Professional Technical	1,096.2	1,168.6	1,224.5	1,396.0
- Undergraduate	8,180.3	7,964.9	8,224.8	8,892.2
- Graduate	1,891.9	1,915.2	1,961.6	2,039.0
- Professional	529.6	528.1	558.9	567.4
Total:	11,698.0	11,576.8	11,969.7	12,894.5
Credit Hours Taught:				
- Total Credit Hours	292,746	286,943	295,498	319,415
- PTE Credit Hours	31,831	31,512	33,907	36,943
- Academic Credit Hours	260,915	255,431	261,591	282,472
- Undergraduate Hours	218,468	212,304	215,976	233,747
- Graduate Hours	42,447	43,127	45,615	48,725
Degrees/Certificates Awarded				
- Technical Certificates	289	216	195	179
- Associate	272	307	293	300
- Bachelor	1,127	1,046	1,042	1,095
- Master	417	341	375	438
- Doctorate	117	130	129	133
Total:	2,222	2,040	2,034	2,145
% awarded in Health Professions ⁴	27%	28%	31%	31%
% awarded in STEM Disciplines ⁵	14%	15%	13%	16%
Early College Program (Dual Credit)⁶				
- Total Annual Credit hours	5,009	6,969	8,311	9,306
- Total Annual Student Headcount (unduplicated in FY)	916	1,242	1,436	1,588
- Total Number of Participating High Schools	17	29	35	35

Cases Managed and/or Key Services Provided Explanatory Notes:

1. Data are from the "All Funds" report submitted to the State, minus funds for the Museum, IDEP, FMR, and College of Technology.
2. Unduplicated headcount – a student is counted only once in a fiscal year.
3. Annual full-time equivalency (FTE) is calculated by dividing the total Undergraduate and Professional Technical student credit hours (SCH) by 24; total Graduate and Professional SCH are divided by 18.
4. Certificates/Degrees with a U.S. Dept. of Education Classification of Instructional Programs (CIP) Code of 51 – Health Professions and Related Clinical Sciences, plus Counseling degrees and Clinical Psychology degrees.
5. Certificates/Degrees with a CIP Code in Science, Technology, Engineering, and Mathematics (STEM) as defined by the Consortium for Student Retention Data Exchange (CSRDE).
6. Credit hours and headcount data are from the State Board of Education Dual Credit Report.

Performance Highlights:

Among the events that took place in FY2010 during the execution of ISU's Plan were the following:

- ✿ Achieved reaffirmation of accreditation through NWCCU, with 3 commendations
- ✿ Restructured Campus Academic Units
 - New Division of Health Sciences, College of Science and Engineering, College of Arts and Letters, and Student Success Center created.
 - Student Affairs Structure streamlined.

- ✿ Transformed University Finances
 - Achieved significant cost reductions
 - Achieved stable financial operations
 - Improved financial reserves posture
 - Significantly improved debt service coverage
 - Erased Athletics' deficit and positive restored and maintained positive operations
 - Continued successful annual audits
 - Maintained sound bond ratings
 - Fully deployed University Business Officers
- ✿ Transformed Campus
 - Dramatically increased enrollment
 - Enhanced recruitment efforts
 - Recruited better qualified students
 - Achieved highest number of FTE graduate students in the State
 - Improved availability and access to classes
 - Implemented all 8 core ERP Project business functions on schedule and on budget
- ✿ Achieved National Rankings
 - PhD in Clinical Psychology ranked 1st nationally by Psychological Reports (2009) based on student licensure exam scores
 - Counseling program tied for 13th in nation by U.S. News and World Report (April 2010)
 - ISU ranked fifth-safest campus in U.S. based on crime statistics data from the Clery Reports
- ✿ Enhanced Students Services
 - Developed Veteran's Sanctuary- "One stop shopping" approach with a 150% increase in veteran students at ISU (325 veterans in 2009; 813 veterans in 2010)
 - Opened new student recreation center
- ✿ Increased Research Productivity
 - External funding increased by 27% in FY 2010, to \$36,658,131
 - 3 Fulbright Awards received in 2010
 - NIH-funded health research doubled in the past year
- ✿ Engaged Native American Communities
 - Finalized Memorandum of Agreement with Shoshone-Bannock Tribes, which:
 - Formalizes relationship between ISU and Tribes
 - Develops services for Shoshone-Bannock students and community
 - Focuses on recruitment and retention
 - Developed an Indigenous Nations Institute

Part II – Performance Measures

Performance Measure	FY 2007	FY 2008	FY 2009	FY 2010	Benchmark
Scholarship Dollars Per Student FTE ¹					
- Academic	\$2,121	\$2,265	\$2,344	\$2,144	\$2,380
- Professional Technical	\$1,465	\$1,712	\$1,820	\$1,969	\$1,800
Full-time Freshman (degree-seeking) Retention Rate (from 1 st to 2 nd year)	53.6%	57.1%	57.3%	57.2%	60%
Graduation Rates (Percent of full-time, first time students from the cohort of new first year students who complete their program within 1½ times the normal program length)	29%	31%	35%	34%	36%
Pass rates for required licensing & certification exams ²					
Nursing (RN) –ISU pass rate	97%	92%	97%	91%	Meets or exceeds national averages
Nursing (RN) –national pass rate	88%	86%	87%	88%	
	98%				

Pharmacy – ISU pass rate	91%	98%	100%	98%	
Pharmacy – national pass rate	100%	97%	97%	97%	
Physical Therapy – ISU pass rate	82%	98%	88%	100%	
Physical Therapy – national pass rate	90%	86%	79%	85%	
Physician Assistant – ISU pass rate	86%	100%	79%	96%	
Physician Assistant – national pass rate		93%	89%	92%	
External funding (grants & contracts) awarded annually to ISU ³	\$31,268,862	\$31,184,673	\$28,741,626	\$36,658,131	Increase by 10% per year
Average GPA of incoming full-time, first-year, degree-seeking freshmen ⁴	3.28	3.33	3.25	3.14	≥3.40

Performance Measure Explanatory Notes:

- Scholarship dollars are reported by FTE of students receiving scholarships, not total ISU FTE. Scholarships dollars per FTE are projected to grow at 5% per year.
- Pass rates for Nursing, Pharmacy, Physical Therapy, and Physician Assistant programs are provided as examples; pass rates for graduates of all academic health professions programs consistently meet or exceed the national pass rates.
- Totals are for sponsored programs (research) and do not include federal Pell grants to students.
- Average high school grade point average of academic first-time, full-time freshmen degree-seeking students.

For More Information Contact

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