

Part I – Agency Profile

Agency Overview

There are two family medicine residencies in Idaho – the ISU Family Medicine Residency (ISU FMR) in Pocatello and the Family Medicine Residency of Idaho (FMRI) in Boise. Both programs are funded from State allocations, grants, local hospitals, Medicare and patient revenues. Idaho State University is recognized by the Accreditation Council for Graduate Medical Education (ACGME) as the official sponsoring institution of ISU – Family Medicine Residency (ISU FMR). Jonathan Cree, M.D. is the Director of the ISU FMR and Department Chair.

Core Functions/ Idaho Code

1. Training family physicians to provide care to populations throughout Idaho, both rural and urban.

Idaho is 49th out of 50 in physician per capita state statistics in the USA and has a special problem recruiting physicians to settle in isolated rural Idaho. Both residency programs have an excellent track record of recruiting family physicians that settle and stay in Idaho, and gives Idaho the honor of being the eighth state in the nation in retention rates. The ISU FMR has 20 medical residents and two pharmacotherapy residents in training, and graduates seven new family physicians each June. Forty-one of ISU’s 82 graduates have stayed in Idaho.

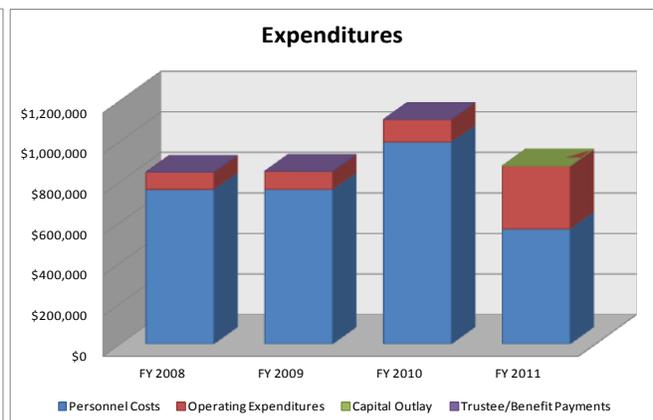
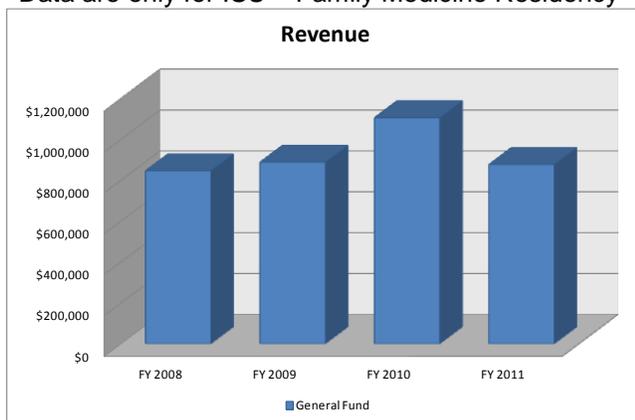
2. Provision of services to underserved populations in Idaho:

Reimbursement for medical services has been declining, while program costs have been climbing. The ISU FMR provides over \$2.2 million in medical services to Medicaid, Medicare, and the indigent. Approximately 50% of the \$3.5 million (or \$1.75 million) annual charges are written off to bad debt and contractual adjustments. The ISU FMR staffs community services such as the Health Department, adolescent detention centers, prison services, free clinics and HIV clinics. The Indian Health Service, migrant workers, nursing home residents and the home-bound also receive medical support from the residents.

***Revenue & Expenditures**

Revenue	FY 2008	FY 2009	FY 2010	FY 2011
General Fund	\$721,600	\$747,300	\$870,900	\$877,200
Total	\$721,600	\$747,300	\$870,900	\$877,200
Expenditure	FY 2008	FY 2009	FY 2010	FY 2011
Personnel Costs	\$ 456,700	\$474,500	\$572,400	\$566,300
Operating Expenditures	\$ 264,900	\$272,800	\$298,500	\$310,900
Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$721,600	\$747,300	\$870,900	\$877,200

* Data are only for ISU – Family Medicine Residency



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2008	FY 2009	FY 2010	FY 2011
Number of Residents in Training	18	18	19	20
Average Total State Funded Dollar Cost per Resident as a Percent of Total Residency Training Costs	14.6%	12.9%	14.5%	14.1%
Number of Health Profession Students (non-physician) Receiving Clinical Training at FMR Facilities	7	7	2PA 3NP, 5Psych, 7 dietetic (17)	1PA 1NP 6 Psych, 8 dietetic (16)

Dollar Cost per resident

State dollars received by ISU FMR are \$877,000. Approximately 25% of these dollars are used for departmental support, leaving \$657,750 for 20 residents or \$32,887 per resident as our best estimate of dollar cost per resident. Total departmental budget is \$6.2M; \$877,000 is 14.14%.

Performance Highlights:

Clinical Service Grants: The ISU FMR has active clinical grant writers who pursue grants to help offset residency deficits and enrich the clinical training. Over the last decade, these grants have assisted funding outreach to rural perinatal populations in American Falls and Aberdeen, uninsured GYN patients with pre-cancerous lesions of the uterine cervix, education in the New Model Office Paradigm and Quality Improvements. Total Title VII awards between 1999 and 2011 were \$3,727,542.

New Title VII Award 2008 - 2011: ISU FMR received notice of a \$900,000 award to promote interventions in exercise, nutrition and lifestyle choices at all phases of the family life cycle. We plan to combine a powerful, multi-disciplinary health resource personnel team that will foster the evolution of a new Therapeutic Lifestyle Center in our Family Medicine Clinic. These innovations will be facilitated by an enhanced healthcare information technology infrastructure and the development of a Medical Home Business Model. This award of \$300,000 per year, brings the total clinical grant funding to \$3,727,542.

Primary Care Expansion: The ISU FMR Program (Residency) is a well-established university sponsored, community-based, fully accredited 6-6-6 residency with a strong emphasis on care for the underserved and preparation for broad-spectrum rural practice. Family medicine residents receive clinical training in a sole community hospital and a community health center, caring for a culturally diverse and underserved patient population. The Idaho PCRE Project will allow the Residency to expand from its current resident complement of 18 total residents to 21 total residents over a five year period.

Research Division: The ISU FMR sponsors an active and successful research division. We are the recipients of three prestigious NIH multi-center trials, AIMHIGH, CAPTION and ACCORDION. The division was a major contributor to the ACCORD study which was completed in December 2010 and changed the approach to diabetes all over the world. A staff of highly qualified research assistants and coordinators service these grants; and the clinical research division is extremely productive in scholarly research publications. At the present time the ISU FM Research Division has secured \$4.3 million in research funding.

Part II – Performance Measures

Performance Measure	FY 2008	FY 2009	FY 2010	FY 2011	Benchmark
Percentage of Physician Residents Graduating	100%	100%	100%	100%	100%
Percentage of Graduates Successfully Completing Board Examination ¹	100%	100%	83%	pending	100%
Percentage of Resident Training Graduates Practicing in Idaho	51%	49%	50.6%	40%	50%
Number of Residents Matched Annually ²	6	8	6	7	7
Percentage of Qualified Idaho Residents Offered an Interview for Residency Training	100%	100%	100%	100%	100%
Number of Title VII Clinical Service Grants Awarded	2	2	2	2	1 in 6 years
Retention of Full continued accreditation status with a five-year revisit cycle ³	Full/5 years				

Performance Measure Notes:

¹ Scores are not released until mid September each year.

²Number of Residents Matched Annually: The proposed increase in number of residents was placed on hold owing to financial constraints

³Accreditation Status: Accreditation status may be initial, continued, probationary or withheld. The longest time between accreditation cycles is five years. The ISU FMR has the best accreditation status possible.

For More Information Contact

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