

## Part 1 – Agency Profile

### Agency Overview

The Idaho Dental Education Program (IDEP) is Idaho's assisted route of access for dental education. There are currently eight (8) seats available for Idaho residents to obtain their dental education. The Program began in 1981 with a cooperative agreement between Idaho State University and The University of Washington School of Dentistry, where five (5) Idaho residents received their dental education. In 1982 the program became a cooperative effort between Creighton University's School of Dentistry in Omaha, Nebraska and Idaho State University in Pocatello, Idaho. The program involves a decentralized first year of education taught at Idaho State University and the second through fourth years taught at Creighton University.

The program currently has five (5) regular employees and five (5) adjunct employees in Pocatello. Dr. Jeff Ybarguen is the program director and works with Dr. Brian Crawford who is the Chair of the Department of Dental Sciences at ISU. Jeri Larsen is the Department Coordinator and works with both the IDEP program and the Idaho Advanced Graduate Dentistry (IAGD) residency. These programs are located in the same facility at Idaho State University.

### Core Functions/Idaho Code

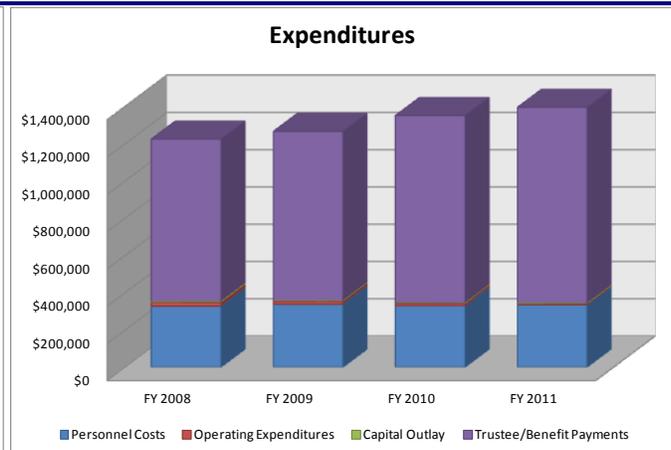
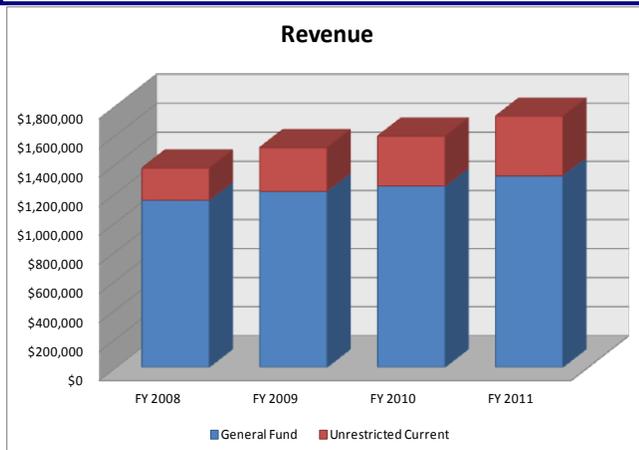
The mission of the Idaho Dental Education Program is two-fold: First, to provide residents of Idaho with ready access to a high quality dental education; and second, to help the population of Idaho have ready access to high quality dental professionals. As the majority of students graduating from the program return to Idaho to practice, residents of the state have access to high quality dental treatment.

### Revenue and Expenditures:

Revenue	FY 2008	FY 2009	FY 2010	FY 2011
General Fund	\$1,148,500	\$1,209,300	\$1,246,500	\$1,315,700
Unrestricted Current	<u>\$221,200</u>	<u>\$301,400</u>	<u>\$342,600</u>	<u>\$410,900</u>
<b>Total</b>	<b>\$1,369,700</b>	<b>\$1,510,700</b>	<b>\$1,589,100</b>	<b>\$1,726,600</b>

Expenditure	FY 2008	FY 2009	FY 2010	FY 2011
Personnel Costs	\$328,100	\$338,400	\$330,200	\$334,700
Operating Expenditures	\$19,300	\$15,800	\$12,200	\$6,700
Capital Outlay	\$5,200	\$2,700	\$3,000	\$1,100
Trustee/Benefit Payments	<u>\$871,700</u>	<u>\$908,900</u>	<u>\$1,005,400</u>	<u>\$1,052,600</u>
<b>Total</b>	<b>\$1,224,300</b>	<b>\$1,265,800</b>	<b>\$1,350,800</b>	<b>\$1,395,100</b>



## Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2008	FY 2009	FY 2010	FY 2011
Number of Program Applicants	97	55	52	45
Number of Program Applicants Accepted	8	8	8	8
Number of Graduates (since program's inception)	162	170	178	186

### Performance Highlights:

The program has been in service since 1981 and has been very successful in accomplishing its mission. Since inception 62% of IDEP graduates have returned to Idaho to practice. The statewide distribution closely follows the state geographic population with 8% of graduates practicing in South Central Idaho, sixteen percent 16% in Northern, 34% in Southeastern, and 42% in Southwestern Idaho. Seventy-two percent of graduates practice general dentistry while 28% practice as specialists. Sixty-five percent practice in Idaho's urban areas with 35% practicing in rural areas. There are currently 11 IDEP graduates furthering their education through residency training and may return to Idaho to practice once they have completed their training.

With approximately six (6) applicants for each seat, the program has been successful in attracting the highest quality students to the program. The average DAT scores and undergraduate GPA's of our students consistently exceed that of the average marks of matriculated students in dental schools nationally. The average scores on the Dental National Board Examination for both Part I and Part II are consistently higher for IDEP students compared to the Creighton average and national average on the same examinations.

## Part II – Performance Measures

Performance Measure	2008	2009	2010	2011	Benchmark
Average student scores on Dental National Boards Part I written examination	86.25%	84.9%	83.1%	84%	>70%
Average student scores on Dental National Boards Part II written examination	84.00%	85.6%	82.4%	84.4%	>70%
1 <sup>st</sup> time pass rate on Clinical Board Examination necessary to obtain dental license	100%	100%	100%	100%	90%
Number of students in the program <sup>1</sup>	8	8	8	8	10
Average cost per student as a percent of the national average <sup>2</sup>	33%	33%	34%	33%	<50% National Average
Percentage of IDEP Graduates Returning to Idaho to practice <sup>3</sup>	50%	67%	50%	33%	>50%

## Performance Measure Explanatory Notes:

- <sup>1</sup> Our goal is to expand the program to facilitate 10 students per year. We currently have 8 students per year in the program and understand that potential expansion of the program will not be considered under the current economic climate.
- <sup>2</sup> The cost per DDSE (DDS Equivalent) is a commonly utilized measure to evaluate the relative cost of a dental education program. This information is tabulated in the *ADA Survey of Dental Education*, published by the American Dental Association. From this publication (inflation Adjusted) the national average cost per student for state programs is \$128,326 in 2011. The IDEP cost per student for 2011 was \$42,884 (33% of the national average). The program is accomplishing the goal of providing a competitive value in educating Idaho dentists.
- <sup>3</sup> Our goal is to have greater than 50% of our program participants return to Idaho to practice Dentistry. Five of the eight 2011 graduates are furthering their education through post-graduate residency programs (one of these graduates is a current resident in the Idaho Advanced General Dentistry Residency Program in Boise) and may return to Idaho to practice when they complete their current programs. Four past IDEP graduates that have completed residency programs this year have returned to Idaho to practice.

### For More Information Contact

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