

Agency Overview

Idaho State University was recently classified as Research University-High by the Carnegie Foundation. ISU is only one of 98 institutions in the country in this prestigious group.

Idaho State University strives to advance scholarly and creative endeavor through the creation of new knowledge, cutting-edge research, innovative artistic pursuits and high-quality academic instruction; to use these qualities to enhance technical, undergraduate, graduate, and professional education, health care, and other services provided to the people of Idaho, the Nation, and the World; and to develop citizens who will learn from the past, think critically about the present, and provide leadership to enrich the future in a diverse, global society.

ISU has six colleges: Arts and Letters, Business, Education, Pharmacy, Science and Engineering, and Technology. The Division of Health Sciences includes the College of Pharmacy, and the Kasiska School of Health Professions, School of Nursing, School of Rehabilitation and Communication Sciences, and Office of Medical and Oral Health. ISU's main campus and outreach centers are alive with the excitement of teaching, learning, creating and sharing of ideas. The jewel of southern Idaho—ISU's L.E. and Thelma E. Stephens Performing Arts Center—is a venue for local and international productions of the highest caliber. ISU, in its Board-assigned Mission, is the institution given the primary emphasis for education in the health professions and related biological and physical sciences. ISU offers high-quality programs in nearly all of the health professions, including postgraduate training in family medicine, dentistry, and pharmacy. Our faculty maintains mutually beneficial partnerships with health care institutions throughout the state. Researchers in ISU's Idaho Accelerator Center, in partnership with the Idaho National Laboratory and the Center for Advanced Energy Studies, collaborate on much-needed energy research.

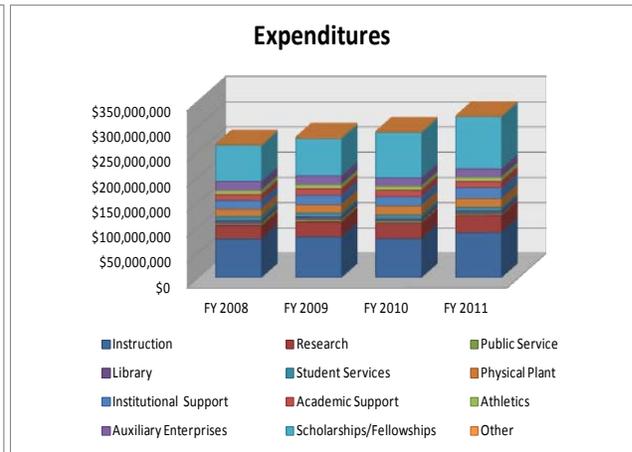
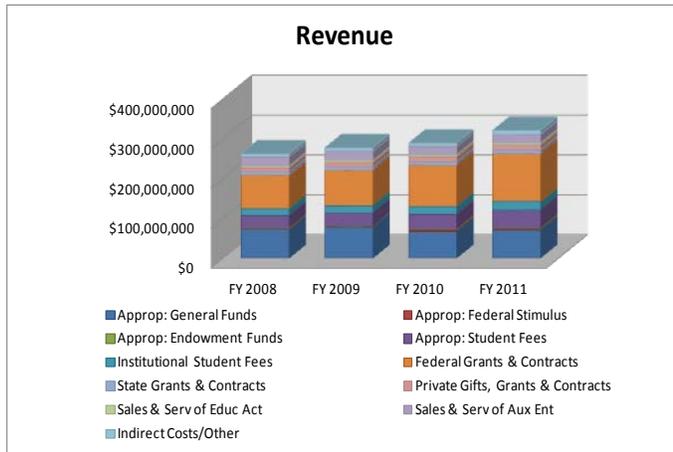
Core Functions/Idaho Code

ISU is a publicly-supported institution of higher education as created under the laws of the State of Idaho, Idaho Statute Title 33, chapter 30 and is governed by the State Board of Education.

As a public Doctoral Research University, ISU meets the needs of a diverse population with certificate, associate, baccalaureate, master's and doctoral degree offerings, as well as postgraduate residency training. ISU's programs in the health professions, including pharmacy, reflect ISU's commitment to development of unique programs in the health professions consistent with its assigned mission. The preparation of teachers, administrators, and other education professionals is another primary emphasis at ISU. Programs in business and engineering respond to a variety of current and emerging demands within the state and region and, with the change in focus of the Idaho National Laboratory to nuclear science, ISU is expanding its nuclear science programming and continues its leadership in this area. ISU is committed to maintaining strong arts and sciences programs as independent, multifaceted fields of inquiry and as the basis of other academic disciplines. The University offers a substantial array of graduate programs in the arts and sciences, education, and health professions. Within its College of Technology, ISU provides students high quality professional education and technical training in response to the needs of private industry.

Revenue and Expenditures ¹:

Revenue	FY 2008	FY 2009	FY 2010	FY 2011
Approp: General Funds	\$82,812,633	\$87,622,446	\$78,598,679	\$70,977,925
Approp: Federal Stimulus	\$0	\$0	\$4,126,300	\$1,173,500
Approp: Endowment Funds	\$1,843,500	\$2,020,700	\$2,121,300	\$2,121,500
Approp: Student Fees	\$32,365,532	\$34,013,220	\$37,588,552	\$46,318,776
Institutional Student Fees	\$17,184,861	\$18,281,770	\$19,699,467	\$21,224,439
Federal Grants & Contracts	\$85,056,199	\$89,146,950	\$103,935,280	\$120,640,296
State Grants & Contracts	\$7,229,833	\$7,560,240	\$8,034,740	\$8,638,938
Private Gifts, Grants & Contracts	\$10,911,881	\$12,012,194	\$13,366,222	\$13,038,361
Sales & Serv of Educ Act	\$4,462,051	\$4,930,056	\$5,146,525	\$5,124,285
Sales & Serv of Aux Ent	\$21,976,328	\$22,222,614	\$20,371,796	\$20,904,227
Indirect Costs/Other	\$8,405,673	\$9,560,307	\$8,728,874	\$10,195,746
Total Revenues	\$272,248,491	\$287,370,497	\$301,717,735	\$320,357,993
Expenditure				
Instruction	\$88,505,670	\$92,765,539	\$89,304,998	\$89,060,654
Research	\$26,517,682	\$29,973,932	\$30,392,481	\$34,018,929
Public Service	\$4,512,895	\$4,826,166	\$3,851,861	\$3,180,603
Library	\$5,372,714	\$5,390,026	\$4,939,251	\$4,924,218
Student Services	\$8,144,786	\$8,455,009	\$7,804,741	\$7,563,755
Physical Plant	\$15,045,944	\$15,576,677	\$18,031,943	\$16,804,498
Institutional Support	\$16,998,353	\$18,575,992	\$18,432,015	\$22,035,515
Academic Support	\$11,792,910	\$13,319,827	\$12,668,776	\$12,764,214
Athletics	\$7,935,703	\$8,019,039	\$7,949,803	\$8,045,694
Auxiliary Enterprises	\$18,208,958	\$17,470,121	\$16,583,859	\$16,971,281
Scholarships/Fellowships	\$71,621,259	\$74,518,868	\$89,821,109	\$103,552,073
Other	\$0	\$0	\$2,534,237	\$1,425,765
Total Expenditure	\$274,656,874	\$288,891,196	\$302,315,074	\$320,347,199



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided				
	FY 2008	FY 2009	FY 2010	FY 2011
Annual (unduplicated) Enrollment Headcount ²				
- Professional Technical	1,466	1,434	1,736	1,876
- Undergraduate	12,373	12,996	13,760	13,572
- Graduate	3,916	3,795	3,601	3,192
(Does not include Tech Prep students) Total:	17,755	18,225	19,097	18,640
Annual Enrollment Full-Time Equivalency (FTE) ³				
- Professional Technical	988	1,032	1,151	1,081
- Undergraduate	7,077	7,199	7,792	7,880
- Graduate	1,797	1,901	2,030	2,060
(Does not include Tech Prep students) Total:	9,862	10,132	10,973	11,021
Credit Hours Taught: ⁴				
- Total Credit Hours	285,069	292,542	317,005	318,263
- PTE Credit Hours	29,638	30,951	34,533	32,417
- Academic Credit Hours	255,431	261,591	282,472	285,846
- Undergraduate Hours	212,304	215,976	233,747	236,411
- Graduate Hours	43,127	45,615	48,725	49,435
(Does not include Tech Prep students)				
Degrees/Certificates Awarded ⁵				
- Technical Certificates	216	195	179	204
- Associate	307	293	300	340
- Bachelor	1,046	1,043	1,095	1,064
- Master	341	375	438	404
- Doctorate	130	129	133	143
Total:	2,040	2,035	2,145	2,155
% awarded in Health Professions ⁶	28%	31%	31%	32%
% awarded in STEM Disciplines ⁷	15%	13%	16%	19%

Cases Managed and/or Key Services Provided Explanatory Notes:

1. Data are from Idaho State University "Sources and Uses of Funds" budget reports.
2. Unduplicated headcount – a student is counted only once in a fiscal year based on the student's highest level in the FY. Tech Prep students are not included. Historically, Tech Prep students who were in high school and enrolled in Professional-Technical programs were counted in ISU's enrollment. Beginning in Fall 2010, Tech Prep students are not counted. Tech Prep data are removed for all years to aid in comparison.
3. Annual full-time equivalency (FTE) is calculated by dividing the total Undergraduate and Professional Technical student credit hours (SCH) by 30; total Graduate SCH is divided by 24. Tech Prep students are not included in the data.
4. Credit hours generated by Tech Prep students are not included in the data.
5. Degrees are those awarded and posted as of July 22, 2011.
6. Certificates/Degrees with a U.S. Dept. of Education Classification of Instructional Programs (CIP) Code of 51 – Health Professions and Related Clinical Sciences, plus Counseling degrees and Clinical Psychology degrees.
7. Certificates/Degrees with a CIP Code in Science, Technology, Engineering, and Mathematics (STEM) as defined by the Consortium for Student Retention Data Exchange (CSRDE).
8. Credit hours and headcount data are from the State Board of Education Dual Credit Report.

Performance Highlights:

Among the events that took place in FY 2011 during the execution of ISU's Plan were the following:

- 🐾 Economic Impact
 - Indirect and induced economic output of \$312 million to our community
 - Additional earnings from ISU alumni living and working in Idaho contribute \$873 million annually to the state economy
- 🐾 Expanding Research
 - Idaho State University was classified as Research University-High by the Carnegie Foundation. ISU is only one of 98 institutions in the country in this prestigious group.
 - Expanded research with the purchase of the 200,000 square-foot Ballard Building. The building was purchased using no state-appropriated funds.
 - Added nearly 5,000 square feet of new space for engineering and chemistry labs and research offices at the Idaho Accelerator Center with a \$793,000 grant-funded project.
 - Sponsored Programs – grant proposals submitted: \$108 million; awards received as of mid-June: \$36.1 million; 3 patent disclosures
 - Collaboration with Jefferson Labs, Pacific Northwest Lab, Northwind, Positron, US Geological Survey, Idaho National Laboratory, Bannock Development and others
 - In 2011, ISU faculty and students were the recipients of four Fulbright Scholarships
- 🐾 Students Come First
 - Career Path Internship Program – offering students paid experience in their fields
 - Streamlined registration and fee payment
 - "Living Learning" residence hall communities
 - 48 percent increase in veteran students since 2009
 - Veteran-to-veteran tutoring and support
 - Centralized services for tutoring and job assistance
 - Rural and Native American outreach
- 🐾 Supporting Student Athletes
 - New NCAA Division I women's softball field
 - New football turf
 - Remodeled locker rooms for women's volleyball, softball and basketball
 - Remodeled basketball court
- 🐾 Improving Health Care
 - 12 University clinics – 40,000 patient visits FY 2011
 - Community involvement
 - Global outreach
 - Translational research
 - The \$1.5 million renovation adds 5,200 square-feet of clinic space to the Meridian Health Sciences Center

Part II – Performance Measures

Performance Measure	FY 2008	FY 2009	FY 2010	FY 2011	Benchmark
Average undergraduate amount from grant or scholarship aid received, from the federal government, a state or local government, the institution, and other sources known by the institution ¹	See note ¹	\$4,336	\$4,793	\$4,830	\$5,200
All Full-time Freshman (degree-seeking) Retention Rate (from 1 st to 2 nd year)	57.3%	58.5%	61.0%	63.2%	65%
Graduation Rates (Percent of full-time, first time students from the cohort of new first year students who complete their program within 1½ times the normal program length)	31%	35%	34%	31%	36%
Pass rates for required licensing & certification exams ²					
Nursing (RN) –ISU pass rate	92%	97%	91%	89%	Meets or exceeds national averages
Nursing (RN) –national pass rate	86%	87%	88%	87%	
Pharmacy – ISU pass rate	98%	100%	98%	100%	
Pharmacy – national pass rate	97%	97%	97%	95%	
Physical Therapy – ISU pass rate	98%	88%	100%	98%	
Physical Therapy – national pass rate	86%	79%	85%	88%	
Physician Assistant – ISU pass rate	100%	79%	96%	96%	
Physician Assistant – national pass rate	93%	89%	92%	94%	
External funding (grants & contracts) awarded annually to ISU ³	\$31,184,673	\$28,741,626	\$36,658,131	\$36,100,000	Increase by 2% per year
Average GPA of incoming full-time, first-year, degree-seeking freshmen ⁴	3.33	3.25	3.14	3.17	≥3.40

Performance Measure Explanatory Notes:

1. Data are from the IPEDS Financial Aid survey and represents the average amount of aid from grants or scholarships received from the federal government, state/local government, the institution, and other sources known to the institution. This data was not collected by IPEDS in the 2007-2008 survey.
2. Pass rates for Nursing, Pharmacy, Physical Therapy, and Physician Assistant programs are provided as examples; pass rates for graduates of all academic health professions programs consistently meet or exceed the national pass rates.
3. Totals are for sponsored programs (research) and do not include federal Pell grants to students. The FY 2011 amount is as of mid-June 2011. The final FY 2011 total will not be completed until September.
4. Average high school grade point average of academic first-time, full-time freshmen degree-seeking students.

For More Information Contact

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