

Part I – Agency Profile

Agency Overview

Eastern Idaho Technical College (EITC) provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities (NWCCU). The College is a State supported technical college created in 1969 to serve citizens in its service area by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

Core Functions/Idaho Code

Eastern Idaho Technical College was created to provide professional-technical postsecondary educational opportunities. Idaho Statute Title 33, Chapter 2208.

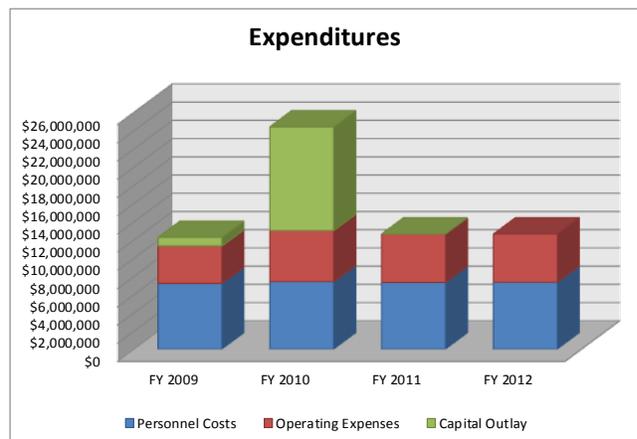
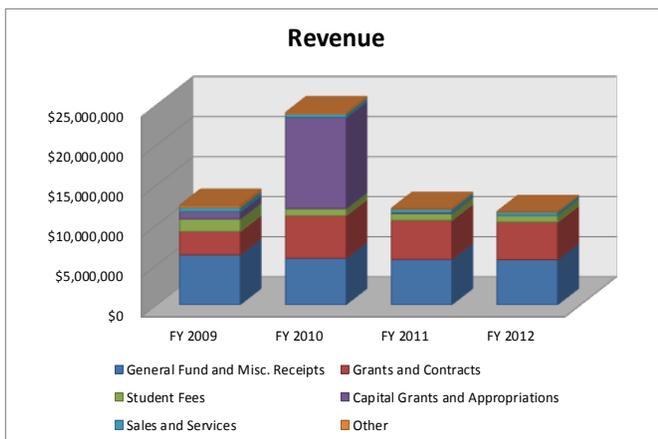
Revenue and Expenditures:

Revenue	FY 2009	FY 2010	FY 2011	FY 2012
General Fund and Misc. Receipts	\$6,248,562	\$5,811,840	\$5,883,820	\$5,643,000
Grants and Contracts	\$2,921,137	\$5,330,368	\$4,819,846	\$4,700,000
Student Fees	\$1,554,161	\$875,627	\$861,099	\$825,000
Capital Grants and Appropriations	\$897,322	**\$11,385,642	\$84,780	***(\$9,700,000)
Sales and Services	\$528,350	\$422,751	\$452,708	\$425,000
Other	\$273,887	\$195,966	\$77,640	\$75,000
Total	<u>\$12,423,419</u>	<u>\$24,022,194</u>	<u>\$11,979,893</u>	<u>\$1,968,000</u>
Expenditure	FY 2009	FY 2010	FY 2011	*FY 2012
Personnel Costs	\$7,219,501	\$7,411,267	\$7,361,489	\$7,350,000
Operating Expenses	\$4,106,574	\$5,613,933	\$5,277,266	\$5,300,000
Capital Outlay	\$940,593	\$11,385,642	\$84,780	(\$9,700,000)
Total	<u>\$12,266,668</u>	<u>\$24,410,842</u>	<u>\$12,723,535</u>	<u>\$2,950,000</u>

* Unaudited figures

** Includes Health Education Building (approximately \$10,000,000) based on project closure in FY 2010

*** Removed Health Education Building (approximately \$10,000,000).based on request by State Controller's Office (SCO) until the building bond held by the Idaho Building Authority is paid off, to prevent duplicate reporting of this building



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2009	FY 2010	FY 2011	FY 2012
Annual (unduplicated) Enrollment Headcount - Professional Technical	1,337	1,607	1,432	1,364
Annual Enrollment FTE - Professional Technical	573	650	614	581
Credit Hours Taught	17,196	19,505	17,908	17,437
Degrees/Certificates Awarded - Professional Technical	244	237	238	242
*Workforce Training Headcount	12,076	15,121	13,040	14,143
Number and percentage of Students successfully completing Remedial English & Math Courses	90, 83%	122, 85%	119, 71%	95, 74%

* Excludes Fire Service Technology courses

Performance Highlights

- The Practical Nursing Program at EITC was reviewed by the Idaho Board of Nursing and given a continuance of full approval for 8 years.
- The EITC Registered Nursing Program had a 100% pass rate on the NCLEX nursing test.
- EITC served 6,200 INL incumbent workers in Environmental Safety and Health Programs. This number is up from 5,711 in 2011.
- In the EITC Marketing and Management AAS Degree program, students placed first and second in all but two of the twelve events at the Idaho State Collegiate Distributive Education Clubs of America (DECA) Career Development Conference in Twin Falls, Idaho. Ten students qualified to participate in the International Collegiate DECA Career Development Conference.
- The Bridges to Success Program funded by the Albertson Foundation has successfully enrolled 45 students with an overall success rate of 79%.

Part II – Performance Measures

#	Performance Measure	FY2009	FY2010	FY2011	FY2012	Benchmark
1	Increase reach of EITC Tutoring Center (Goal III, Objective 2)	3,750	5,406	4,870	5,195	4,722
2	Increase reach of Adult Basic Education Division (Goal IV, Objective 1)	800	757	744	647	775
3	Increase reach of Center for New Directions (Goal IV, Objective 2)	625	686	518	411	616

Part II - Performance Measure Benchmark Explanatory Notes:

Benchmark number 1 measured in contact hours. Benchmark Numbers 2 and 3 measured in number of students
 Benchmarks Number 1-3 are the average of FY2009, FY2010, and FY2011 plus 1%

For More Information Contact

Marina Meier
 Eastern Idaho Technical College
 1600 S. 25th E.
 Idaho Falls, ID 83404
 Phone: (208) 524-3000 x3425
 E-mail: marina.meier@my.eitc.edu