

Part 1 – Agency Profile

Entity Overview

The Idaho Educational Services for the Deaf and the Blind (IESDB) is a governmental entity which was established to provide quality education to children from birth to 21 years of age who are hearing impaired or visually impaired to the extent that they cannot receive proper education in the public school system. The Entity offers educational and social opportunities for a specialized student population by providing a residential academic program complemented by a residential cottage life program in Gooding. This campus based program is known as the Idaho School for the Deaf and the Blind. In addition, the Entity offers its programs and enhanced services statewide through regional programs for the visually-impaired and hearing-impaired students via its six outreach offices located throughout Idaho. The outreach offices are located in Coeur d'Alene, Lewiston, Idaho Falls, Pocatello, Gooding, and Meridian. The Entity is funded with General Fund appropriations, miscellaneous State funds, endowment earnings and federal grants.

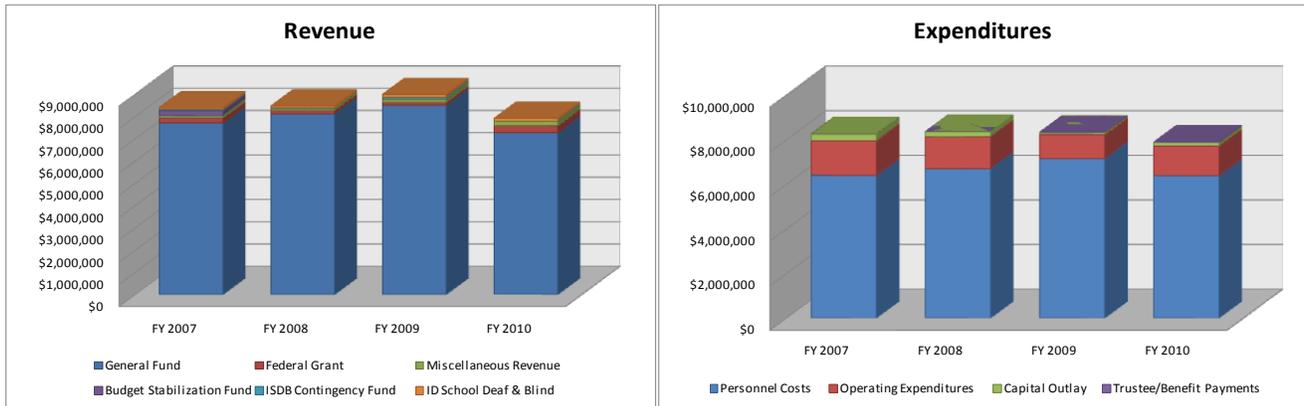
Core Functions/Idaho Code

The State Constitution, Article X, Section 1, provides for the establishment and support of State institutions for the deaf and the blind. Idaho Code, Title 33, Chapter 34, established the Idaho School for the Deaf and the Blind in Gooding, Idaho. Additionally, this chapter lists the general duties of the governing Board of Directors and defines eligibility for students to attend the campus program located in Gooding. Idaho Code, Title 33, Chapter 1, created the State Board of Education and gave the Board general supervision, governance, and control over the Idaho School for the Deaf and the Blind.

The Entity is organized into four major program areas: Education Services, Financial Services, Student Services, and Outreach Services. The Entity's Administrative Leadership Team (ALT) is comprised of the following individuals: Brian G. Darcy, Administrator; Jeff Woods, CPA, Director of Financial Services and Human Resources; Gretchen Spooner, Director of Education; Charles Hunter, Director of Student Services; Paula Mason, Director of Outreach Services; Randy Bow, Director of IT; and Ken Allison, Director of Maintenance.

Revenue and Expenditures:

Revenue	FY 2009	FY 2010	FY 2011	FY 2012
General Fund	\$8,504,300	\$7,269,000	\$7,078,700	\$7,091,900
Federal Grant	\$124,500	\$310,500	\$204,100	\$220,900
Miscellaneous Revenue	\$143,700	\$197,700	\$184,200	\$109,200
Budget Stabilization Fund	\$0	\$0	\$0	\$0
ISDB Contingency Fund	\$73,500	\$0	\$5,500	\$0
ID School Deaf & Blind	\$138,200	\$138,800	\$96,800	\$145,800
Total	\$8,984,200	\$7,912,000	\$7,571,300	\$7,567,800
Expenditure	FY 2009	FY 2010	FY 2011	FY 2012
Personnel Costs	\$7,139,500	\$6,378,700	\$6,232,400	\$6,317,200
Operating Expenditures	\$1,080,500	\$1,326,000	\$1,071,600	\$1,160,400
Capital Outlay	\$100,300	\$177,400	\$127,800	\$69,900
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$8,320,300	\$7,882,100	\$7,431,800	\$7,547,500



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2009	FY 2010	FY 2011	FY 2012
Resident Enrollment	77	86	88	85
- Visually Impaired	20	22	24	20
- Hearing Impaired	42	52	51	44
- Additional Disabilities	15	12	13	21
Number of Students Served by Each Regional Outreach Office				
Region 1:				
Visually Impaired	32	33	31	33
Hearing Impaired	27	23	26	30
Region 2:				
Visually Impaired	14	15	19	14
Hearing Impaired	21	21	18	23
Region 3:				
Visually Impaired	95	95	94	98
Hearing Impaired	112	147	142	177
Nampa Preschool (DHH)	8	9	17	16
Region 4:				
Visually Impaired	103	17	103	99
Hearing Impaired	22	258	322	315
R. Valley Elementary Program	30	15	22	34
Region 5:				
Visually Impaired	52	62	72	68
Hearing Impaired	82	95	125	164
Region 6:				
Visually Impaired	29	29	34	33
Hearing Impaired	22	28	32	32
Region 7:				
Visually Impaired	98	95	104	100
Hearing Impaired	94	104	112	122
Average Number of Cases (students served) per Outreach Consultant	1,047	1,136	1,273	1,358
- Visually Impaired	35.3	41.1	43.1	42.0
- Hearing Impaired	32.3	39.0	48.7	54.5

Performance Highlights:

IESDB's campus enrollment increased from 77 students during the 2008-09 school year to 85 students at the end of the 2011-12 school year.

Services in IESDB's outreach program increased from 1,047 students during the 2008-09 school year to 1,358 students at the end of the 2011-12 school year.

Part II – Performance Measures

Performance Measure	2009	2010	2011	2012	Benchmark
Number of Graduates Who Go on to Postsecondary Education; Either College or Professional-Technical Training	0 students	2 students (25%)	2 students (28%)	4 students (57%)	50%
Number of Graduates Living Independently or at College or Training Facility	2 students (40%)	6 students (75%)	2 students (28%)	2 students (28%)	50%

For More Information Contact

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