

Part I – Agency Profile

Agency Overview

The Governor's Office of Energy Resources (OER) was continued within the Office of the Governor by Executive Order #2012-08 on October 18, 2012.

The duties, powers, and authorities of the Office of Energy Resources include advising the Governor, the Legislature and other public officials in matters related to the Idaho's energy requirements, supply, transmission, and energy efficiency efforts. Additional responsibilities include coordinating and cooperating with federal, state, and local jurisdictions on issues concerning the State's energy considerations. The OER is also responsible for accepting and utilizing funds from various state, federal, and other sources to accomplish purposes outlined within the Executive Order referenced above.

Core Functions/Idaho Code

The Governor's Office of Energy Resources was continued by Executive Order #2012-08 on October 18, 2012.

Revenue and Expenditures

Revenue	FY 2010	FY 2011	FY 2012	FY 2013
General Fund	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Cost Recovery - SWICAP	\$297,214	\$232,926	\$223,918	\$221,115
Renewable Energy Resources - Geothermal Royalties	\$54,341	\$48,945	\$129,098	\$80,249
Federal Grant	\$218,976	\$266,822	\$206,895	\$352,098
Federal (American Recovery & Reinvestment Act) Grants	\$8,924,929	\$14,784,604	\$14,435,854	\$1,829,002
Miscellaneous Revenue	\$45,065	\$42,589	\$103,710	\$177,376
Petroleum Violation Escrow Funds	\$69,962	\$58,146	\$53,162	\$33,414
Total	\$9,610,488	\$15,434,033	\$15,152,635	\$2,693,253
Expenditure	FY 2010	FY 2011	FY 2012	FY 2013
Personnel Costs	\$1,362,923.71	\$1,078,732.55	\$770,667.15	\$604,054.14
Operating Expenditures	\$3,473,383.31	\$14,331,806.98	\$14,300,804.11	\$1,804,102.19
Capital Outlay	\$2,614.86	\$0.00	\$2,999.56	\$0.00
Trustee/Benefit Payments	\$5,000,000.00	\$44,369.94	\$73,822.60	\$39,500.00
Total	\$9,838,921.88	\$15,454,909.47	\$15,148,293.42	\$2,447,656.33

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2010	FY 2011	FY 2012	FY 2013
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Performance Highlights:**Part II – Performance Measures**

Performance Measure	FY 2010	FY 2011	FY 2012	FY 2013	Benchmark
Provide energy updates and outreach to elected officials, citizens, and interest groups.	12	10	35	45	100% of requests
Provide grants and loans to qualified Idaho residents, businesses, and local governments.	103 Includes ARRA Stimulus Projects	25 Includes ARRA Stimulus Projects	12	11	20
Coordinate the Idaho Strategic Energy Alliance.	6	10	12	35	20 meetings and conference calls per year
Facilitate Idaho's NEPA/EIS energy responses.	5	3	76	119	100% of meetings conference calls and comments
Bring an Idaho perspective to regional energy policy discussions and forums.	6	10	35	95	100% of meetings conference calls and comments
Provide energy efficiency retrofits and renewable energy installations on public buildings.	0	42 Includes ARRA Stimulus Projects	202 Includes ARRA Stimulus Projects	31 Includes ARRA Stimulus Projects	100% of eligible entities
Provide energy efficiency audits for public buildings.	894 ARRA Stimulus	0	0	0	100% of eligible entities
Provide energy efficiency and renewable energy information to Idaho residents and businesses.	450	100	275	241	300

For More Information Contact

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