

Stars Agency Code	Agency Name	FY 2015 Total Appropriation	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	Federal Funds as a Percentage of FY 2015 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2015 Total Appropriation
130	Secretary of State	\$2,373,400	\$292,700	\$1,435,600	\$735,500	\$188,300	12.33%	60.49%
160	Attorney General	\$21,499,800	\$1,121,509	\$989,515	\$1,054,952	\$0	5.22%	4.60%
170	Supt of Public Instruction/Dept of Education	\$1,716,988,300	\$338,712,150	\$254,283,686	\$318,158,051	\$315,838,131	19.73%	14.81%
187	Idaho Commission on Aging	\$12,946,500	\$8,075,958	\$7,586,887	\$8,156,718	\$8,238,285	62.38%	58.60%
189	Commission for the Blind & Visually Impaired	\$4,750,000	\$3,348,700	\$2,951,752	\$3,289,200	\$3,166,000	70.50%	62.14%
190	Military Division	\$65,811,100	\$47,531,808	\$46,645,158	\$40,696,350	\$40,888,029	72.22%	70.88%
195	Office of Species Conservation	\$13,522,800	\$25,043,700	\$10,993,386	\$20,071,300	\$16,520,000	185.20%	81.30%
196	Idaho Commission on the Arts	\$1,838,500	\$975,457	\$719,133	\$1,022,783	\$1,021,800	53.06%	39.12%
198	Office of Drug Policy	\$3,616,300	\$4,646,063	\$2,587,482	\$5,366,391	\$4,329,600	128.48%	71.55%
199	Office of Energy Resources	\$1,701,700	\$1,036,978	\$443,322	\$647,058	\$15,000	60.94%	26.05%
210	Department of Agriculture	\$36,637,800	\$3,291,710	\$2,844,339	\$3,714,632	\$3,779,676	8.98%	7.76%
220	Department of Commerce	\$34,416,900	\$18,111,504	\$5,085,160	\$12,561,816	\$5,313,195	52.62%	14.78%
230	Idaho Department of Correction	\$235,328,900	\$1,682,625	\$1,002,735	\$955,707	\$3,250	0.72%	0.43%
240	Idaho Department of Labor	\$86,546,400	\$53,388,414	\$51,640,778	\$11,384,858	\$821,366	61.69%	59.67%
245	Department of Environmental Quality	\$66,806,900	\$46,755,223	\$45,020,789	\$51,647,715	\$49,473,314	69.99%	67.39%
260	Idaho Department of Fish and Game	\$96,497,000	\$54,675,572	\$46,061,674	\$47,399,700	\$49,149,200	56.66%	47.73%
270	Idaho Department of Health & Welfare	\$2,550,291,300	\$1,588,761,846	\$1,528,523,815	\$1,564,681,954	\$1,559,512,050	62.30%	59.94%
280	Department of Insurance	\$8,822,500	\$503,576	\$307,737	\$635,900	\$471,600	5.71%	3.49%
285	Department of Juvenile Corrections	\$51,675,600	\$3,491,644	\$2,655,557	\$2,049,700	\$1,841,855	6.76%	5.14%
290	Idaho Transportation Department	\$631,822,600	\$298,734,731	\$350,889,781	\$291,791,452	\$291,349,831	47.28%	55.54%
300	Idaho Industrial Commission	\$15,697,300	\$800,000	\$800,000	\$800,000	\$800,000	5.10%	5.10%
320	Idaho Department of Lands	\$47,323,900	\$21,370,455	\$7,752,012	\$15,396,224	\$6,544,229	45.16%	16.38%
330	Idaho State Police	\$67,454,700	\$14,494,697	\$6,158,751	\$8,830,200	\$8,166,400	21.49%	9.13%
340	Department of Parks and Recreation	\$39,455,200	\$8,521,984	\$4,068,776	\$8,538,948	\$4,687,377	21.60%	10.31%
360	Department of Water Resources	\$21,667,200	\$700,820	\$379,247	\$420,573	\$0	3.23%	1.75%
441	Commission on Hispanic Affairs	\$259,300	\$28,000	\$26,852	\$28,000	\$28,000	10.80%	10.36%
444	Veterans Services	\$32,168,700	\$27,081,274	\$13,755,017	\$26,887,477	\$27,332,877	84.19%	42.76%
450	Division of Building Safety	\$11,167,100	\$114,349	\$18,238	\$115,000	\$115,000	1.02%	0.16%
N/A	Idaho Bureau of Educational Services for the Deaf and the Blind	\$8,761,000	\$338,406	\$338,406	\$367,006	\$367,400	3.86%	3.86%
501	State Board of Education	\$5,927,000	\$11,789,050	\$3,785,043	\$15,871,311	\$11,246,679	198.90%	63.86%
503	Division of Professional-Technical Education	\$66,928,800	\$8,421,700	\$8,795,600	\$9,122,800	\$6,394,500	12.58%	13.14%
520	Idaho Public Television	\$8,251,500	\$59,500	\$28,600	\$0	\$0	0.72%	0.35%
521	Commission for Libraries	\$5,156,300	\$1,343,142	\$1,320,911	\$1,442,276	\$1,302,915	26.05%	25.62%
522	Idaho State Historical Society	\$5,635,600	\$1,646,848	\$831,739	\$936,029	\$125,000	29.22%	14.76%
523	Idaho Division of Vocational Rehabilitation	\$24,521,200	\$22,735,930	\$14,997,391	\$17,908,604	\$18,244,442	92.72%	61.16%
900	Public Utilities Commission	\$5,815,200	\$0	\$91,100	\$0	\$0	0.00%	1.57%
905	State Independent Living Council (SILC)	\$726,800	\$346,858	\$254,890	\$336,297	\$288,837	47.72%	35.07%

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Secretary of State

STARS Agency Code: 130

Fiscal Year: 2017

Contact Person/Title: Patty Schumacher / Fiscal Officer

Contact Phone Number: 332-2831

Contact Email: pschumacher@sos.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
39.011	C	HAVA	Direct Payments	Election Improvements		192,700	1,424,000	647,200	0	C	
90.401	C	HAVA	Direct Payments	Election Improvements		0	0	0	0	C	
93.617	F	HHS	Formula Grant	Access for Disabilities		100,000	11,600	88,300	188,300	C	Grant will end FY 2017
Total						292,700	1,435,600	735,500	188,300		

Total Previous Year All Funds Appropriation \$2,373,400

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Attorney General
Contact Person/Title: Trudy Jackson

STARS Agency Code: 160
Contact Phone Number: 208-334-4524

Fiscal Year: 2017
Contact Email: trudy.jackson@ag.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
93.775	A	Office of Inspect	State Medicaid Fraud Co	The funding is used to eliminate fraud and patient abuse in the State Medicaid Programs		672,839	615,245	734,635	unknown	Y	The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place.
16.543	B	Dept. of Justice	Internet Crimes Against	The funds are used to support the Internet Crimes Against Children Task Force Program to enhance the investigative response to missing and exploited children cases.		448,670	374,270	320,317	unknown	Y	The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place.
Total						1,121,509	989,515	1,054,952	0		

Total Previous Year All Funds Appropriation \$21,499,800

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

Federal Funds Inventory Form As Required by S 1152 (2015)

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 208-332-6870

Fiscal Year: 2017
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
BC16300	O		2013-2015 SCHOOL CLIMATE SURVEY			27,808	27,808	-	-	Y	end date 12/8/2015
ED-08-CO-0031	O	Nat'l Ctr for Ed Statistics	2008 EDFACTS PROJECT	Edfacts		6,317	368	5,950	3,000	Y	
ED-08-CO-0031	O	Nat'l Ctr for Ed Statistics	2008 NCES - NAEP CONTRACT	NAEP State Coord. Prog		90,263	19,918	70,345	70,000	Y	
ED-08-CO-0031	O	Nat'l Ctr for Ed Statistics	2013 NCES - NAEP CONTRACT	NAEP State Coord. Prog		6,591	6,591	-	-	Y	
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2014 NCES - NAEP CONTRACT	NAEP State Coord. Prog		125,204	105,114	20,089	-	Y	
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2015 NCES - NAEP CONTRACT	NAEP State Coord. Prog		-	-	131,205	21,000	Y	
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2016 NCES - NAEP CONTRACT	NAEP State Coord. Prog		-	-	-	131,200	Y	
13.631	O	Nat'l Ctr for Ed Statistics	91 STATISTICS (NCES)	NAEP State Coord. Prog		49,090	7,467	41,623	35,000	Y	
10.553	B	USDA	2014 SCHOOL BREAKFAST	Nat'l School Lunch Prog		4,535,278	4,535,278	-	-	Y	Fewer benefits for children
10.553	B	USDA	2015 SCHOOL BREAKFAST	Nat'l School Lunch Prog		15,344,058	15,329,956	2,624,563	-	Y	Fewer benefits for children
10.553	B	USDA	2016 SCHOOL BREAKFAST	Nat'l School Lunch Prog		-	-	15,421,000	2,624,600	Y	Fewer benefits for children
10.553	B	USDA	2017 SCHOOL BREAKFAST	Nat'l School Lunch Prog		-	-	-	15,499,000	Y	Fewer benefits for children
10.555	B	USDA	2014 SCHOOL LUNCH	Nat'l School Lunch Prog		13,374,338	13,374,338	-	-	Y	Fewer benefits for children
10.555	B	USDA	2015 SCHOOL LUNCH	Nat'l School Lunch Prog		43,052,517	43,342,457	9,227,195	-	Y	Fewer benefits for children
10.555	B	USDA	2016 SCHOOL LUNCH	Nat'l School Lunch Prog		-	-	43,268,000	9,227,200	Y	Fewer benefits for children
10.555	B	USDA	2017 SCHOOL LUNCH	Nat'l School Lunch Prog		-	-	-	43,485,000	Y	Fewer benefits for children
10.555	B	USDA	2014 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Prog		75,628	75,628	-	-	Y	Fewer benefits for children
10.555	B	USDA	2015 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Prog		346,617	359,423	63,816	-	Y	Fewer benefits for children

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10.555	B	USDA	2016 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Prog		-	-	349,000	63,800	Y	Fewer benefits for children
10.555	B	USDA	2017 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Prog		-	-	-	351,000	Y	Fewer benefits for children
10.556	B	USDA	2014 SPECIAL MILK	Nat'l School Lunch Prog		71,848	71,848	-	-	Y	Fewer benefits for children
10.556	B	USDA	2015 SPECIAL MILK	Nat'l School Lunch Prog		132,756	81,106	80,997	-	Y	Fewer benefits for children
10.556	B	USDA	2016 SPECIAL MILK	Nat'l School Lunch Prog		-	-	134,000	81,000	Y	Fewer benefits for children
10.556	B	USDA	2017 SPECIAL MILK	Nat'l School Lunch Prog		-	-	-	135,000	Y	Fewer benefits for children
10.559	B	USDA	2014 SUMMER FOOD PROGRAM	Nat'l School Lunch Prog		75,793	83,945	-	-	Y	Fewer benefits for children
10.559	B	USDA	2015 SUMMER FOOD PROGRAM	Nat'l School Lunch Prog		161,660	91,759	69,901	-	Y	Fewer benefits for children
10.559	B	USDA	2016 SUMMER FOOD PROGRAM	Nat'l School Lunch Prog		-	-	163,000	69,900	Y	Fewer benefits for children
10.559	B	USDA	2017 SUMMER FOOD PROGRAM	Nat'l School Lunch Prog		-	-	-	164,000	Y	Fewer benefits for children
10.558	B	USDA	2014 CHILD CARE AUDIT	Nat'l School Lunch Prog		23,751	23,751	-	-	Y	Fewer benefits for children
10.558	B	USDA	2015 CHILD CARE AUDIT	Nat'l School Lunch Prog		99,328	35,579	63,749	-	Y	Fewer benefits for children
10.558	B	USDA	2016 CHILD CARE AUDIT	Nat'l School Lunch Prog		-	-	100,000	63,700	Y	Fewer benefits for children
10.558	B	USDA	2017 CHILD CARE AUDIT	Nat'l School Lunch Prog		-	-	-	101,000	Y	Fewer benefits for children
10.558	B	USDA	2013 CHILD CARE MEALS	Nat'l School Lunch Prog		(12,937)	(12,937)	-	-	Y	Fewer benefits for children
10.558	B	USDA	2014 CHILD CARE MEALS	Nat'l School Lunch Prog		2,183,051	2,183,051	-	-	Y	Fewer benefits for children
10.558	B	USDA	2015 CHILD CARE MEALS	Nat'l School Lunch Prog		4,990,162	4,912,943	1,961,816	-	Y	Fewer benefits for children
10.558	B	USDA	2016 CHILD CARE MEALS	Nat'l School Lunch Prog		-	-	5,016,000	1,961,800	Y	Fewer benefits for children
10.558	B	USDA	2017 CHILD CARE MEALS	Nat'l School Lunch Prog		-	-	-	5,042,000	Y	Fewer benefits for children
10.558	B	USDA	2014 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Prog		103,922	103,922	-	-	Y	Fewer benefits for children
10.558	B	USDA	2015 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Prog		230,696	206,880	103,954	-	Y	Fewer benefits for children
10.558	B	USDA	2016 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Prog		-	-	232,000	104,000	Y	Fewer benefits for children
10.558	B	USDA	2017 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Prog		-	-	-	234,000	Y	Fewer benefits for children
10.558	B	USDA	2013 CASH IN LIEU	Nat'l School Lunch Prog		(465)	(465)	-	-	Y	Fewer benefits for children

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10.558	B	USDA	2014 CASH IN LIEU	Nat'l School Lunch Prog		112,260	112,336	-	-	Y	Fewer benefits for children
10.558	B	USDA	2015 CASH IN LIEU	Nat'l School Lunch Prog		291,164	266,272	120,388	-	Y	Fewer benefits for children
10.558	B	USDA	2016 CASH IN LIEU	Nat'l School Lunch Prog		-	-	293,000	120,400	Y	Fewer benefits for children
10.558	B	USDA	2017 CASH IN LIEU	Nat'l School Lunch Prog		-	-	-	295,000	Y	Fewer benefits for children
10.559	B	USDA	2014 SUMMER FOOD MEALS	Nat'l School Lunch Prog		3,678,967	3,678,967	-	-	Y	Fewer benefits for children
10.559	B	USDA	2015 SUMMER FOOD MEALS	Nat'l School Lunch Prog		4,062,921	53,964	4,008,957	-	Y	Fewer benefits for children
10.559	B	USDA	2016 SUMMER FOOD MEALS	Nat'l School Lunch Prog		-	-	4,084,000	4,009,000	Y	Fewer benefits for children
10.559	B	USDA	2017 SUMMER FOOD MEALS	Nat'l School Lunch Prog		-	-	-	4,105,000	Y	Fewer benefits for children
10.559	B	USDA	2014 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Prog		388,114	388,114	-	-	Y	Fewer benefits for children
10.559	B	USDA	2015 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Prog		423,496	5,551	417,945	-	Y	Fewer benefits for children
10.559	B	USDA	2016 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Prog		-	-	426,000	417,900	Y	Fewer benefits for children
10.559	B	USDA	2017 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Prog		-	-	-	429,000	Y	Fewer benefits for children
10.560	F	USDA	2013 CERTIFICATION FOR ADDL REIMB	NSLP administrative costs		55,447	55,447	-	-	Y	grant closed in FY15
10.560	F	USDA	2013 STATE ADMIN EXPENSE	NSLP administrative costs		99,761	99,761	-	-	Y	Fewer benefits for children
10.560	F	USDA	2014 STATE ADMIN EXPENSE	NSLP administrative costs		775,194	775,194	-	-	Y	Fewer benefits for children
10.560	F	USDA	2015 STATE ADMIN EXPENSE	NSLP administrative costs		886,410	551,361	630,520	-	Y	Fewer benefits for children
10.560	F	USDA	2016 STATE ADMIN EXPENSE	NSLP administrative costs		-	-	891,000	630,500	Y	Fewer benefits for children
10.560	F	USDA	2017 STATE ADMIN EXPENSE	NSLP administrative costs		-	-	-	896,000	Y	Fewer benefits for children
10.574	C	USDA	2012 TEAM NUTRITION TRAINING	Nutrition training/mini grants		59,140	59,140	-	-	Y	Fewer benefits for children
10.574	C	USDA	2013 TEAM NUTRITION TRAINING	Nutrition training/mini grants		184,817	143,044	41,773	-	Y	Fewer benefits for children
10.574	C	USDA	2014 TEAM NUTRITION TRAINING	Nutrition training/mini grants		321,552	69,868	251,684	41,800	Y	Fewer benefits for children

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10.574	C	USDA	2015 TEAM NUTRITION TRAINING	Nutrition training/mini grants		-	-	324,000	251,700	Y	Fewer benefits for children
10.574	C	USDA	2016 TEAM NUTRITION TRAINING	Nutrition training/mini grants		-	-	-	326,000	Y	Fewer benefits for children
10.579	C	USDA	2014 DIRECT CERTIFICATION IMPLEMENTATION	School data collection		757,809	233,630	524,179	290,550	Y	Fewer benefits for children
10.579	C	USDA	2014 NSLP EQUIPMENT GRANT F/T	NSLP equipment assistance		176,149	188,841	-	-	Y	Fewer benefits for children
10.579	C	USDA	2015 NSLP EQUIPMENT GRANT F/T	NSLP equipment assistance		117,485	-	117,485	-	Y	Fewer benefits for children
10.579	C	USDA	2016 NSLP EQUIPMENT GRANT F/T	NSLP equipment assistance		-	-	-	117,500	Y	Fewer benefits for children
10.582	F	USDA	2014 FRESH FRUIT AND VEG PROGRAM	Provides reimb for prog schools		442,115	442,115	-	-	Y	Fewer benefits for children
10.582	F	USDA	2015 FRESH FRUIT AND VEG PROGRAM	Provides reimb for prog schools		2,020,625	1,795,116	390,510	-	Y	Fewer benefits for children
10.582	F	USDA	2016 FRESH FRUIT AND VEG PROGRAM	Provides reimb for prog schools		-	-	2,031,000	390,500	Y	Fewer benefits for children
10.582	F	USDA	2017 FRESH FRUIT AND VEG PROGRAM	Provides reimb for prog schools		-	-	-	2,042,000	Y	Fewer benefits for children
10.589	C	USDA	2013 DIRECT CERT PERFORMANCE AWARD	Award for reaching grant goals		220,062	29	220,033	110,016	Y	Fewer benefits for children
12.900	C	Nat'l Security Agency	2013 STARTALK-CHINESE LANDSCAPE	Foreign language program		(9)	(9)	-	-	Y	end date 2/28/2014; adj in FY15
15.130	F	Dept of Interior Bureau of Indian Ed	2009 JOHNSON OMAILLEY INDIAN EDUCATION	Support for schools/tribes		71,446	71,446	35,723	35,700	Y	Less assistance for indian education
45.024	C	National Endowment for Arts	2012 ARTS EDUCATION	Art education		4,582	4,582	-	-	Y	grant closed FY15
84.010	F	Dept of Education	2012 TITLE I-A	Assistance for high-poverty schools		1,978,823	1,914,932	63,891	-	Y	Reduction in grant monitoring, assistance to schools
84.010	F	Dept of Education	2013 TITLE I-A	Assistance for high-poverty schools		27,030,986	26,124,399	906,586	-	Y	Reduction in grant monitoring, assistance to schools

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84.010	F	Dept of Education	2014 TITLE I-A	Assistance for high-poverty schools		58,184,582	34,167,461	24,017,121	906,600	Y	Reduction in grant monitoring, assistance to schools
84.010	F	Dept of Education	2015 TITLE I-A	Assistance for high-poverty schools		-	-	57,249,827	24,017,121	Y	Reduction in grant monitoring, assistance to schools
84.010	F	Dept of Education	2016 TITLE I-A	Assistance for high-poverty schools		-	-	-	57,537,000	Y	Reduction in grant monitoring, assistance to schools
84.011	F	Dept of Education	2012 TITLE I-C MIGRANT EDUCATION	Assistance for migratory children		87,499	87,499	-	-	Y	Reduction in grant monitoring, assistance to schools
84.011	F	Dept of Education	2013 TITLE I-C MIGRANT EDUCATION	Assistance for migratory children		2,047,475	2,026,890	20,584	-	Y	Reduction in grant monitoring, assistance to schools
84.011	F	Dept of Education	2014 TITLE I-C MIGRANT EDUCATION	Assistance for migratory children		3,531,733	1,656,266	1,875,467	20,600	Y	Reduction in grant monitoring, assistance to schools
84.011	F	Dept of Education	2015 TITLE I-C MIGRANT EDUCATION	Assistance for migratory children		-	-	3,531,733	1,875,467	Y	Reduction in grant monitoring, assistance to schools
84.011	F	Dept of Education	2016 TITLE I-C MIGRANT EDUCATION	Assistance for migratory children		-	-	-	3,531,733	Y	Reduction in grant monitoring, assistance to schools
84.013	F	Dept of Education	2013 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		229,310	229,310	-	-	Y	Reduction in grant monitoring, assistance to schools
84.013	F	Dept of Education	2014 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		425,639	316,551	109,088	-	Y	Reduction in grant monitoring, assistance to schools
84.013	F	Dept of Education	2015 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		-	-	536,622	109,100	Y	Reduction in grant monitoring, assistance to schools
84.013	F	Dept of Education	2016 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		-	-	-	538,000	Y	Reduction in grant monitoring, assistance to schools
84.027	F	Dept of Education	2012 IDEA PART B SCHOOL AGE	Special education assistance		1,457,540	1,457,540	-	-	Y	Reduction in grant monitoring, assistance to schools
84.027	F	Dept of Education	2013 IDEA PART B SCHOOL AGE	Special education assistance		29,548,874	28,475,200	1,073,673	-	Y	Reduction in grant monitoring, assistance to schools
84.027	F	Dept of Education	2014 IDEA PART B SCHOOL AGE	Special education assistance		55,355,161	28,895,693	26,459,468	1,073,700	Y	Reduction in grant monitoring, assistance to schools
84.027	F	Dept of Education	2015 IDEA PART B SCHOOL AGE	Special education assistance		-	-	55,355,161	26,459,500	Y	Reduction in grant monitoring, assistance to schools

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
84.027	F	Dept of Education	2016 IDEA PART B SCHOOL AGE	Special education assistance		-	-	-	55,355,200	Y	Reduction in grant monitoring, assistance to schools
84.144	C	Dept of Education	2013 MIGRANT EDUCATION COORDINATION	Migrant educ coordination between states		3,401	3,401	-	-	Y	Reduction in grant monitoring, assistance to schools
84.144	C	Dept of Education	2014 MIGRANT EDUCATION COORDINATION	Migrant educ coordination between states		60,000	59,377	623	-	Y	Reduction in grant monitoring, assistance to schools
84.144	C	Dept of Education	2015 MIGRANT EDUCATION COORDINATION	Migrant educ coordination between states		-	-	66,666	-	Y	Reduction in grant monitoring, assistance to schools
84.144	C	Dept of Education	2016 MIGRANT EDUCATION COORDINATION	Migrant educ coordination between states		-	-	-	60,000	Y	Reduction in grant monitoring, assistance to schools
84.173	F	Dept of Education	2012 IDEA PART B PRESCHOOL	Special education assistance		162,061	162,061	-	-	Y	Reduction in grant monitoring, assistance to schools
84.173	F	Dept of Education	2013 IDEA PART B PRESCHOOL	Special education assistance		1,141,654	1,055,396	86,259	-	Y	Reduction in grant monitoring, assistance to schools
84.173	F	Dept of Education	2014 IDEA PART B PRESCHOOL	Special education assistance		2,045,190	1,093,733	951,457	86,300	Y	Reduction in grant monitoring, assistance to schools
84.173	F	Dept of Education	2015 IDEA PART B PRESCHOOL	Special education assistance		-	-	2,045,190	951,500	Y	Reduction in grant monitoring, assistance to schools
84.173	F	Dept of Education	2016 IDEA PART B PRESCHOOL	Special education assistance		-	-	-	2,045,190	Y	Reduction in grant monitoring, assistance to schools
84.196	F	Dept of Education	2012 HOMELESS CHILDREN YOUTH PROGRAM	Assistance for homeless children education		11,622	11,622	-	-	Y	Reduction in grant monitoring, assistance to schools
84.196	F	Dept of Education	2013 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		102,952	102,952	-	-	Y	Reduction in grant monitoring, assistance to schools
84.196	F	Dept of Education	2014 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		262,279	165,301	96,978	-	Y	Reduction in grant monitoring, assistance to schools
84.196	F	Dept of Education	2015 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		-	-	255,262	97,000	Y	Reduction in grant monitoring, assistance to schools
84.196	F	Dept of Education	2016 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		-	-	-	255,300	Y	Reduction in grant monitoring, assistance to schools
84.287	F	Dept of Education	2012 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		925,363	925,363	-	-	Y	Reduction in grant monitoring, assistance to schools

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
84.287	F	Dept of Education	2013 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		5,293,774	4,931,219	362,555	-	Y	Reduction in grant monitoring, assistance to schools
84.287	F	Dept of Education	2014 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		5,631,913	643,949	4,987,964	362,600	Y	Reduction in grant monitoring, assistance to schools
84.287	F	Dept of Education	2015 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		-	-	5,643,198	4,988,000	Y	Reduction in grant monitoring, assistance to schools
84.287	F	Dept of Education	2016 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		-	-	-	5,643,200	Y	Reduction in grant monitoring, assistance to schools
84.305	C	Dept of Education	2015 CLASSROOM BASED PHYSICAL EDUCATION	Study of PE breaks for improved academics	BSU	-	-	20,707	-	Y	Reduction in grant monitoring, assistance to schools
84.323	C	Dept of Education	2012 STATE IMPROVEMENT GRANT	Special educ professional development		1,410,733	641,489	819,244	827,200	Y	Reduction in grant monitoring, assistance to schools
84.330	C	Dept of Education	2013 ADVANCED PLACEMENT PROGRAM	Test fee assistance		4,230	4,230	-	-	Y	Reduction in grant monitoring, assistance to schools
84.330	C	Dept of Education	2014 ADVANCED PLACEMENT PROGRAM	Test fee assistance		133,799	56,442	77,357	-	Y	Reduction in grant monitoring, assistance to schools
84.330	C	Dept of Education	2016 ADVANCED PLACEMENT PROGRAM	Test fee assistance		-	-	-	76,500	Y	Reduction in grant monitoring, assistance to schools
84.334	C	Dept of Education	2011 GEARUP GRANT	College preparation		2,382,080	1,668,930	2,339,522	2,297,000	Y	Reduction in grant monitoring, assistance to schools
84.358	F	Dept of Education	2012 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		12,181	12,181	-	-	Y	Reduction in grant monitoring, assistance to schools
84.358	F	Dept of Education	2013 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		444,038	417,980	26,058	-	Y	Reduction in grant monitoring, assistance to schools
84.358	F	Dept of Education	2014 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		1,009,455	387,015	622,440	26,100	Y	Reduction in grant monitoring, assistance to schools
84.358	F	Dept of Education	2015 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		-	-	1,009,455	622,400	Y	Reduction in grant monitoring, assistance to schools
84.358	F	Dept of Education	2016 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		-	-	-	1,009,455	Y	Reduction in grant monitoring, assistance to schools
84.365	F	Dept of Education	2012 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		46,375	46,375	-	-	Y	Reduction in grant monitoring, assistance to schools

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
84.365	F	Dept of Education	2013 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		1,040,535	1,008,717	31,818	-	Y	Reduction in grant monitoring, assistance to schools
84.365	F	Dept of Education	2014 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		1,911,184	1,168,129	743,055	31,800	Y	Reduction in grant monitoring, assistance to schools
84.365	F	Dept of Education	2015 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		-	-	2,069,683	743,100	Y	Reduction in grant monitoring, assistance to schools
84.365	F	Dept of Education	2016 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		-	-	-	2,112,000	Y	Reduction in grant monitoring, assistance to schools
84.366	F	Dept of Education	2012 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		312,416	312,416	-	-	Y	Reduction in grant monitoring, assistance to schools
84.366	F	Dept of Education	2013 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		705,964	465,709	240,255	-	Y	Reduction in grant monitoring, assistance to schools
84.366	F	Dept of Education	2014 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		744,842	6,087	738,755	240,300	Y	Reduction in grant monitoring, assistance to schools
84.366	F	Dept of Education	2015 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		-	-	759,767	738,800	Y	Reduction in grant monitoring, assistance to schools
84.366	F	Dept of Education	2016 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		-	-	-	775,000	Y	Reduction in grant monitoring, assistance to schools
84.367	F	Dept of Education	2012 TITLE II-A LEA TEACHER TRNG	Professional Development for educators		65,121	65,121	-	-	Y	Reduction in grant monitoring, assistance to schools
84.367	F	Dept of Education	2013 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		5,170,545	5,096,008	74,536	-	Y	Reduction in grant monitoring, assistance to schools
84.367	F	Dept of Education	2014 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		10,616,542	6,190,053	4,426,489	74,500	Y	Reduction in grant monitoring, assistance to schools
84.367	F	Dept of Education	2015 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		-	-	10,580,814	4,426,500	Y	Reduction in grant monitoring, assistance to schools
84.367	F	Dept of Education	2016 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		-	-	-	10,634,000	Y	Reduction in grant monitoring, assistance to schools
84.369	F	Dept of Education	2013 ASSESSMENT	Student assessment		1,967,799	1,967,799	-	-	Y	Reduce the ability to assess student performance
84.369	F	Dept of Education	2014 ASSESSMENT	Student assessment		4,211,078	1,983,923	2,227,155	-	Y	Reduce the ability to assess student performance

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
84.369	F	Dept of Education	2015 ASSESSMENT	Student assessment		-	-	4,223,370	2,227,200	Y	Reduce the ability to assess student performance
84.369	F	Dept of Education	2016 ASSESSMENT	Student assessment		-	-	-	4,223,400	Y	Reduce the ability to assess student performance
84.377A	F	Dept of Education	2009 TITLE I SCHOOL IMPROVEMENT	Assistance for students in low-performing schools		272,409	272,409	-	-	Y	Reduction in grant monitoring, assistance to schools
84.377A	F	Dept of Education	2010 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		1,733,486	789,542	943,944	-	Y	Reduction in grant monitoring, assistance to schools
84.377A	F	Dept of Education	2011 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		2,015,853	827,109	1,188,744	943,900	Y	Reduction in grant monitoring, assistance to schools
84.377A	F	Dept of Education	2012 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		2,127,448	119,180	2,008,268	1,188,700	Y	Reduction in grant monitoring, assistance to schools
84.377A	F	Dept of Education	2013 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		2,020,926	14,505	2,006,421	1,881,400	Y	Reduction in grant monitoring, assistance to schools
84.388A	F	Dept of Education	2009 TITLE I ARRA SCHOOL IMPROVEMENT-84.	Assistance for students in low-performing schools		1,372,847	1,372,847	-	-	Y	end date 9/30/2015
93.079	C	HHS	2013 SCHOOL HEALTH-YRBS/SHP	Health education		6,195	6,195	-	-	Y	Possible reduction in staff, grant monitoring
93.079	C	Dept of Health & Human Srvs	2014 SCHOOL HEALTH-YRBS/SHP	Health education		60,000	46,786	13,214	-	Y	Possible reduction in staff, grant monitoring
93.079	C	Dept of Health & Human Srvs	2015 SCHOOL HEALTH-YRBS/SHP	Health education		-	-	60,000	13,200	Y	Possible reduction in staff, grant monitoring
93.079	C	Dept of Health & Human Srvs	2016 SCHOOL HEALTH-YRBS/SHP	Health education		-	-	-	60,000	Y	Possible reduction in staff, grant monitoring
93.243	C	Dept of Health & Human Srvs	2013 IDAHO LIVES PROJECT	Suicide prevention		87,764	87,764	-	-	Y	Possible reduction in staff, assistance to schools/students
93.243	C	Dept of Health & Human Srvs	2014 IDAHO LIVES PROJECT	Suicide prevention		431,915	353,807	78,108	-	Y	Possible reduction in staff, assistance to schools/students
93.243	C	Dept of Health & Human Srvs	2015 IDAHO LIVES PROJECT	Suicide prevention		-	-	431,915	78,100	Y	Possible reduction in staff, assistance to schools/students
93.758	F	Dept of Health & Human Srvs	ILP SUPPLEMENTAL	Suicide prevention	Idaho DHW	50,000	25,000	25,000	-	Y	end date 9/30/2015

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
93.767	F	Dept of Health & Human Srvs	2010 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	22,315	5,879	16,436	-	Y	Fewer nurses in schools
93.767	F	Dept of Health & Human Srvs	2013-2014 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	134,860	134,860	-	-	Y	Fewer nurses in schools
93.767	F	Dept of Health & Human Srvs	2014-2015 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	407,342	248,329	159,013	-	Y	Fewer nurses in schools
93.767	F	Dept of Health & Human Srvs	2015-2016 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	-	-	410,000	159,000	Y	Fewer nurses in schools
93.767	F	Dept of Health & Human Srvs	2016-2017 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	-	-	-	410,000	Y	Fewer nurses in schools
93.945	C	Dept of Health & Human Srvs	H&W PE/PA-NUTRITION ASSESSMENT	Health education	Idaho DHW	-	-	129,730	-	Y	
93.945	C	Dept of Health & Human Srvs	H&W PE/PA-NUTRITION ASSESSMENT	Health education	Idaho DHW	-	-	-	129,700	Y	
93.977	F	Dept of Health & Human Srvs	2014 STD CONTROL	Health education	Idaho DHW	21,701	16,696	5,005	-	Y	grant closed in FY15
94.013	C	Corp for Nat'l & Community Services	2007 VISTA VOLUNTEERS	VISTA program		(2,440)	(2,440)	-	-	Y	grant closed in FY14; adjustments in FY15
Total						338,712,150	254,283,686	318,158,051	315,838,131		

Total Previous Year All Funds Appropriation	Public Schools budget (less IESDB portion) \$1,716,988,300 SOPI budget \$37,845,700
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*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho Commission on Aging
Contact Person/Title: Brian Warner, Financial Specialist

STARS Agency Code: 187
Contact Phone Number: 577-2864

Fiscal Year: 2017
Contact Email: Brian.Warner@aging.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
93.042	Formula	AOA	Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals	Ombudsman Services		78,631	78,206	79,417	80,211	Y	Reduce the number of hours available for advocacy to persons in long term care/assisted living facilities.
93.041	Formula	AOA	Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Elder Abuse		23,660	21,622	23,897	24,136	Y	Reduce the number of hours available for vulnerable adult advocacy. A reduction of 10% would require additional general funds to backfill a critical position at ICOA.
93.043	Formula	AOA	Title III, Part D_Disease Prevention and Health Promotion Services	Health Promotion		98,661	70,956	99,648	100,644	Y	No affect
93.044	Formula	AOA	Title III, Part B_Grants for Supportive Services and Senior Centers	Senior Services		1,721,234	1,782,639	1,738,446	1,755,831	Y	Staff reduction across the state equivalent of 3 FTEs. or approximately \$175,000 in services such as respite, homemaker, transportation or legal assistance. In either case, ICOA would request general funds to backfill federal reductions.
93.045	Formula	AOA	Title III, Part C Nutrition Services	Meals		3,240,210	2,964,069	3,272,612	3,305,338	Y	Reduce the number of meals being served or a reduction in the per meal reimbursement rate or a combination of the two. In order to maintain nutritional services, ICOA would request general funds to backfill federal reductions.
93.048	Discretionary	AOA	Title IV_ and Title II_ Discretionary Projects	ADRC - AGING & DISABILITY RESOURCE		641,932	623,347	648,351	654,835	Y	No affect
93.052	Formula	AOA	National Family Caregiver Support, Title III, Part E	Family Caregivers		720,651	764,319	727,858	735,136	Y	Reduce the number of hours and service provided by the AAAs to the seniors. Would require the AAAs to reassess the prioritization of family caregiver services.
93.053	Formula	AOA	Nutrition Services Incentive Program	Food		694,553	697,566	701,499	708,514	Y	Reduce the funding to meal sites, which are mostly located at senior centers across the state. ICOA would request general funds to backfill federal reductions to keep senior centers viable.
17.235	Discretionary	ETA	Senior Community Service Employment Program	Employment Program		459,622	440,498	464,218	468,860	Y	No affect
93.071	Discretionary	AOA	Medicare Improvements for Patients and Providers Act. (MIPPA)	Education		89,618	80,752	90,514	91,419	Y	No affect
93.072	Discretionary	AOA	Idaho's Lifespan Respite Program	Respite		200,000	47,916	202,000	204,020	Y	No affect
10.565	Formula	AOA	Commodity Supplemental Food Program	Food Commodity		107,186	14,997	108,258	109,340	Y	Reduce the amount of food boxes distributed to eligible consumers through the Idaho Food Bank. This is the first year of the grant and the effects are unknown at this time.
						8,075,958	7,586,887	8,156,718	8,238,285		

Total Previous Year All Funds Appropriation	\$12,946,500
Available Federal Funds to All Funds Appropriation	62.38%
Federal Fund Expenditures to All Funds Appropriation	58.60%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Commission f/t Blind & Visually Impaired

STARS Agency Code: 189

Fiscal Year: 2017

Contact Person/Title: Trina Ayres, Administrative Services Manager

Contact Phone Number: 639-8369

Contact Email: tayres@icbvi.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
84.126	Formula	US Dept of ED	State Vocational Rehabilitation Services	VR Services		2,962,781	2,637,795	2,918,050	2,800,592	Y	Decreased services to VR clients
84.187	Formula	US Dept of ED	Supported Employment Services	VR Services		3,000	2,426	3,000	3,000	Y	No significant impact
84.169	Formula	US Dept of ED	Independent Living - State Grants	IL Services		137,408	71,762	137,408	137,408	Y	Decreased services to IL clients
84.177	Formula	US Dept of ED	IL Services for Older Individuals who are Blind	IL Services		225,000	225,000	225,000	225,000	Y	Decreased services to 55 and older who are blind
84.265	Discretionary	US Dept of ED	State VR Unit In-Service Training	Training		20,511	14,769	5,742	0	Y	Funding ends 9/30/15
Total						3,348,700	2,951,752	3,289,200	3,166,000		

Total Previous Year All Funds Appropriation	\$4,750,000
Available Federal Funds to Total Appropriation	70.50%
Federal Expenditures to Total Appropriation	62.14%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.



State of Idaho
DIVISION OF FINANCIAL MANAGEMENT
 Executive Office of the Governor

Federal Funds Inventory Form
 As Required by S 1152 (2015)

Reporting Agency/Department: Military Division
 Contact Person/Title: Nancy Gollaher

STARS Agency Code:190 Fiscal Year: 2017
 Phone number:208-422-6002 Email: ngollaher@imd.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	2015 Available Funds	2015 Actual Expenditures	2016 Available Funds	2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
97.045	Competitive	DHS/FEMA	EMS-2013-CA-0011 - CTP 13 (10-1-13/9-30-14)	The Cooperating Technical Partners Grant	n/a	46,573	44,038	0	0	Y	reduction in personnel costs
97.045	Competitive	DHS/FEMA	EMW-2014-CA-00267 - CTP 14 (10-1-14/9-30-15)		n/a	84,500	68,827	15,673	0	Y	
97.045	Competitive	DHS/FEMA	EMS-2015-CA-0011 - CTP 15 (10-1-15/9-30-16)		n/a	0	0	94,500	45,500	Y	
97.042	Formula	DHS/FEMA	EMW-2012-EP-00065 - EMPG 12 (10-1-11/9-30-13)	The Emergency Management Preparedness Grant	n/a	0	0	0	0	Y	reduction in emergency management projects
97.042	Formula	DHS/FEMA	EMW-2013-EP-00061 - EMPG 13 (10-1-12/9-30-14)		n/a	1,469,016	1,585,805	0	0	Y	
97.042	Formula	DHS/FEMA	EMW-2014-EP-00058 - EMPG 14 (10-1-13/9-30-15)		n/a	2,761,938	1,613,642	1,021,775	0	Y	
97.042	Formula	DHS/FEMA	EMW-2015-EP-00058 - EMPG 15 (10-1-14/9-30-16)		n/a	960,646	0	2,766,293	922,098	Y	
97.042	Formula	DHS/FEMA	EMW-2016-EP-00058 - EMPG 15 (10-1-15/9-30-17)		n/a	0	0	922,098	2,766,293	Y	
97.029	Competitive	DHS/FEMA	EMS-2010-FM-E001 - FMA 09 (9-30-10/9-30-13)	Flood Mitigation Assistance Grant	n/a	0	0	0	0	Y	reduction in flood mitigation assistance to counties
97.029	Competitive	DHS/FEMA	EMS-2011-FM-E002 - FMA 11 (9-1-11/6-1-15)		n/a	175,733	108,207	0	0	Y	
97.029	Competitive	DHS/FEMA	EMS-2012-FM-E001 - FMA 12 (6-15-12/6-14-16)		n/a	1,516,452	95,578	854,886	0	Y	
20.703	Formula	DOT	HM-HMP-0314-12-01-00 - DOT 12 (9-30-12/9-30-13)	Department Of Transportation Assistance Agreement	n/a	0	0	0	0	Y	reduction in hazardous materials training and planning
20.703	Formula	DOT	HM-HMP-0371-13-01-00 - DOT 13 (9-30-13/9-30-14)		n/a	65,000	34,267	0	0	Y	
20.703	Formula	DOT	HM-HMP-0445-14-01-00 - DOT 14 (9-30-14/9-30-15)		n/a	84,425	20,546	131,747	0	Y	
20.703	Formula	DOT	HM-HMP-0371-15-01-00 - DOT 15 (9-30-15/9-30-16)		n/a	69,075	0	114,212	38,081	Y	
97.107	Competitive	Sub grant of DHS	12-SA-090-1849 - NIMS 10 (9-30-10/1-15-13)	National Association of Emergency Managers	n/a	0	0	0	0	Y	n/a
97.107	Competitive	Sub grant of DHS	2010-RC-60X003 - NIMS 13 (1-6-13/5-15-14)		n/a	29,900	0	0	0	Y	
97.055	Formula	DHS/FEMA	2010-IP-T0-0049 - IECGP 10 (6-1-10/5-31-13)	IECGP	n/a	0	0	0	0	Y	n/a
97.047	Competitive	DHS/FEMA	LPDM-PI-10-ID-2008-009 - LPDM 08 (9-23-09/12-31-13)		n/a	0	0	0	0	Y	n/a
97.047	Competitive	DHS/FEMA	EMS-2010-PC-0001 - PDMC 10 (8-20-10/9-1-14)	Pre Disaster Mitigation Grant	n/a	314,505	304,095	0	0	Y	reduction in pre-disaster mitigation funding available to counties
97.047	Competitive	DHS/FEMA	EMS-2011-PC-0003 - PDMC 11 (8-29-11/7-30-15)		n/a	600,830	111,861	490,452	0	Y	
97.047	Competitive	DHS/FEMA	EMS-2012-PC-0002 - PDMC 12 (5-31-12/7-23-15)		n/a	30,052	28,356	14,195	0	Y	
97.047	Competitive	DHS/FEMA	EMS-2014-PC-0001 - PDMC 13 (7-1-13/1-9-16)		n/a	83,642	27,362	55,769	0	Y	
97.047	Competitive	DHS/FEMA	EMS-2014-PC-0010 - PDMC 14 (4-21-14/9-30-16)		n/a	0	1,322	83,642	1,104,237	Y	
97.067	Formula	DHS	2010-SS-T0-0088 - HSGP 10 (8-1-10/7-31-13)	HSGP - Homeland Security	n/a	0	0	0	0	Y	reduction in training and sub grant funding for homeland security
97.067	Formula	DHS	EMW-2011-SS-00018 - HSGP 11 (9-1-11/8-31-14)		n/a	603,984	965,310	0	0	Y	
97.067	Formula	DHS	EMW-2012-SS-00136 - HSGP 12 (9-1-12/8-31-14)		n/a	567,712	718,663	0	0	Y	
97.067	Formula	DHS	EMW-2013-SS-00149 - HSGP 13 (9-1-13/8-31-15)		n/a	2,013,846	2,495,330	173,992	0	Y	
97.067	Formula	DHS	EMW-2014-SS-00084 - HSGP 14 (9-1-14/8-31-16)		n/a	1,555,417	838,238	1,570,963	1,000,000	Y	
97.067	Formula	DHS	EMW-2015-SS-00091 - HSGP 15 (9-1-15/8-31-18)		n/a			941,550	2,824,650	Y	
11.549	Formula	US Department of Commerce	16-10-S13016 - SLIGP 13 (8-1-13/1-31-18)	State and Local Implementation Grant Program	n/a	693,300	278,125	400,000	788,184	Y	reduction in planning and training
12.401		NGB - Air	AEN022-13	Air Environmental Cooperative Agreement	n/a	0	0	0	0	Y	reduction in travel and training
			AEN022-14			19,297	19,013	0			
			AEN022-15			35,740	34,131	21,569			
			AEN022-16			0	0	49,152	16,384		
			AEN022-17			0	0	0	54,067		
12.401		NGB - Air	AFC024-13	Air Fire Protection Cooperative Agreement	n/a	0	0	0	0	Y	reduction in training and realignment of job classifications
			AFC024-14			381,975	394,213	0			
			AFC024-15			885,257	828,946	467,711			
			AFC024-16			0	0	1,002,033	334,011		
			AFC024-17			0	0	0	1,029,088		
12.401		NGB - Air	AIR021-13	Air Facilities Cooperative Agreement	n/a	0	0	0	0	Y	reduction in maintenance supplies, reduction in contracts
			AIR021-14			997,960	1,015,761	0			
			AIR021-15			1,778,366	1,732,219	940,971			
			AIR021-16			0	0	2,103,992	701,331		
			AIR021-17			0	0	0	2,147,343		
12.401		NGB - Air	FAM029-13	ANG FAMILY SUPPORT	n/a	0	0	0	0	Y	reduction in training/switch over to National Contract
			FAM029-14			29,475	33,462	0			
			FAM029-15			58,227	63,655	31,843			
			FAM029-16			0	0	87,975	29,325		
			FAM029-17			0	0	0	0		
12.401		NGB - Air	SEC023-13	ANG SECURITY GUARD	n/a	0	0	0	0	Y	potential loss of one FTE if other federal funding is not available
			SEC023-14			153,609	130,058	0			
			SEC023-15			308,750	241,484	115,794			
			SEC023-16			0	0	275,997	91,999		
			SEC023-17			0	0	0	284,277		
12.401		NGB - Air	SEC03-13	ARNG SECURITY GUARD ACTIVITIES	n/a	0	0	0	0	Y	reduction in training and supplies; possible loss of 1 fte
			SEC03-14			387,699	413,957	0			
			SEC03-15			755,891	897,001	302,822			
			SEC03-16			0	0	900,000	300,000		
			SEC03-17			0	0	0	927,000		



State of Idaho
DIVISION OF FINANCIAL MANAGEMENT
 Executive Office of the Governor

Federal Funds Inventory Form
 As Required by S 1152 (2015)

Reporting Agency/Department: Military Division
 Contact Person/Title: Nancy Gollaher

STARS Agency Code:190 Fiscal Year: 2017
 Phone number:208-422-6002 Email: ngollaher@imd.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	2015 Available Funds	2015 Actual Expenditures	2016 Available Funds	2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
12.401		NGB - Army	ARM001-13	ARNG REAL PROPERTY	n/a	0	1,951,390	0		Y	reduction in construction projects
			ARM001-14		14,153,462	14,968,544	422,213				
			ARM001-15		6,120,265	6,785,963	4,031,926				
			ARM001-16		0	0	11,373,319	3,791,106			
			ARM001-17				11,941,985				
12.401		NGB - Army	ATPM10-13	ARNG ANTI-TERRORISM PROGRAM	n/a	0	0	0		Y	reduction in projects
			ATPM10-14		39,176	38,810	0				
			ATPM10-15		65,996	69,167	37,833				
			ATPM10-16		0	0	80,250	26,750			
			ATPM10-17				80,250				
12.401		NGB - Army	COM005-13	ARNG TELECOMMUNICATION	n/a	0	0	0		Y	reduction in projects
			COM005-14		351,715	425,745	0				
			COM005-15		412,481	378,441	265,788				
			COM005-16		0	0	534,825	178,275			
			COM005-17				534,825				
12.401		NGB - Army	DLP040-13	ARNG DISTANCE LEARNING PROJECT	n/a	0	0	0		Y	reduction in training
			DLP040-14		31,762	25,036	0				
			DLP040-15		58,428	52,732	25,268				
			DLP040-16		0	0	58,500	19,500			
			DLP040-17				58,500				
12.401		NGB - Army	ENV002-13	ARNG ENVIRONMENTAL RESOURCES	n/a	0	77,882	19,000		Y	reduction in training, supplies, and contracts
			ENV002-14		687,043	669,017	0				
			ENV002-15		863,645	1,012,331	647,572				
			ENV002-16		0	0	1,953,750	651,250			
			ENV002-17				2,012,363				
12.401		NGB - Army	ESS-13	ARNG ELECTRONIC SECURITY SYSTEMS	n/a	0	0	0		Y	reduction in training and security system equipment
			ESS-14		130,411	130,081	0				
			ESS-15		181,121	206,522	98,883				
			ESS-16		0	0	247,350	82,450			
			ESS-17				254,771				
12.401		NGB - Army	FAM041-13	ARNG FAMILY ASSISTANCE PROGRAM	n/a	0	22,724	0		Y	program is in the process of moving to a National Contract
			FAM041-14		19,847	33,589	0				
			FAM041-15		2,889	2,288	6,673				
			FAM041-16		0	0	7,500	2,500			
			FAM041-17				7,500				
12.404		NGB - Army	IDYCP-13	IDAHO YOUTH CHALLENGE PROGRAM	n/a	0	29,577	0		Y	need for an increase in Youth Challenge Foundation funding
			IDYCP-14		270,051	0	0				
			IDYCP-15		2,400,000	2,272,278	127,578				
			IDYCP-16		0	0	2,087,527	512,473			
			IDYCP-17				2,800,000				
12.401		NGB - Army	RTLPO7-13	ARNG RANGE TRAINING AND LAND PROGRAM	n/a	0	34,743	0		Y	reduction in training and supplies
			RTLPO7-14		1,255,496	1,424,795	0				
			RTLPO7-15		969,229	890,029	863,488				
			RTLPO7-16		0	0	1,855,500	618,500			
			RTLPO7-17				1,911,165				
Total						47,531,808	46,645,158	40,696,350	40,888,029		

Total Previous Year All Funds Appropriation 65,811,100
 Available Funds to Total Appropriation 72.22%
 Federal Expenditures to Total Appropriation 70.88%

*** Report must be submitted to the Division of Financial Management

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Office of Species Conservation

STARS Agency Code: 195

Fiscal Year: 2017

Contact Person/Title: Jon Beals

Contact Phone Number: 332-1553

Contact Email: jon.beals@osc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
n/a	Mitigation	BPA	Bonneville Power Accords	Salmon Habitat Improvement	N	3,500,000	2,239,000	3,500,000	3,500,000	Y	see note 1 below
15.657	Other	USDI	Bruneau Hotspring Snail Coordination	Snail Policy Coordination	N	1,100	1,100	5,000	0	Y	see note 2 below
15.231	Other	USDI	Sage Grouse SAC	Sage Grouse Advisory Committee Support	N	8,100	2,100	6,000	0	Y	see note 3 below
15.231	Other	USDI	BLM Sage Grouse Task Force Support	Governor's Sage Grouse Task Force Support	N	25,000	15,600	9,300	0	Y	see note 4 below
15.657	Other	USDI	Gray Wolf Management and Monitoring	IDFG Wolf Management and Monitoring	N	450,000	442,900	150,000	0	Y	see note 5 below
15.615	Block	USDI	FWS Fish Habitat (Freshwater Aquatic Species)	Native Fish Habitat Improvement	N	1,500	1,400	0	0	Y	see note 6 below
11.438	Competitive	USDC	Pacific Coastal Salmon Recovery Fund	Salmon Habitat Improvement	N	8,500,000	3,068,400	9,500,000	9,500,000	Y	see note 7 below
n/a	Other	USDA	Roadless Initiative	Roadless Policy Coordination	N	40,000	10,100	30,000	20,000	Y	see note 8 below
15.608	Block	USDI	Sage Grouse Management and Recovery	Sage Grouse Habitat Improvements	N	100,000	97,600	0	0	Y	see note 9 below
15.657	Other	USDI	FWS Sage Grouse Task Force Support	Governor's Sage Grouse Task Force Support	N	8,000	0	8,000	0	Y	see note 10 below
15.615	Settlement	USDI	Snake River Basin Adjudication	Salmon Habitat Improvement	N	12,200,000	5,067,886	6,700,000	3,500,000	Y	see note 11 below
15.666	Competitive	USDI	Wolf Livestock Loss Compensation & Prevention	Producer Compensation and Loss Prevention	N	210,000	47,300	163,000	0	Y	see note 12 below
Total						25,043,700	10,993,386	20,071,300	16,520,000		

Total Previous Year All Funds Appropriation	\$13,522,800
Available Federal Funds to Total Appropriation	185.20%
Federal Expenditures to Total Appropriation	81.30%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

Notes

- Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by our partners.
- Bruneau snail funding is subject to Interior Department budget surpluses and shortages. If funding were reduced, OSC would not sub-contract with partners for policy coordination work.
- SAC support is subject to Interior Department budget surpluses and shortages. If funding were reduced, OSC would not sub-contract with partners for SAC committee facilitation.
- Governors Sage Grouse Task Force Support was a one-time allocation. OSC is not anticipating additional funds being contributed towards this project at the current time. Ten percent reduction would have no effect.
- US Dept. of Interior funding for gray wolf is being phased out. OSC is not anticipating additional funds being contributed towards this project at the current time. Funding reductions result in fewer dollars being available for IDFG management and monitoring activities.
- Freshwater Aquatic Species funding was a one-time congressional block grant. The funds were completely expended in FY15. OSC does not anticipate receiving additional funds for this project at the current time.
- PCSRF funds are an annual competitive fund source subject to a significant amount of variability. Ten percent or more fluctuations are typical for this fund source and results in changes in how funds are distributed to our partners for on the ground habitat restoration projects.
- Roadless initiative funding was a one-time USDA allocation. OSC does not anticipate receiving additional funds for this project at the current time. Once the funds are expended, OSC will discontinue sub-contracts with partners on roadless policy issues.
- Sage grouse management and recovery funding was a onetime congressional block grant. Those funds were completely expended in FY15. OSC is not anticipating additional funds for this project.
- Governors Sage Grouse Task Force Support was a one-time allocation. OSC is not anticipating additional funds being contributed towards this project at the current time.
- SRBA funds are derived from a onetime lawsuit settlement with the State of Idaho. The State of Idaho currently retains the balance of the settlement funds in the Treasurer's Office. Funding reductions would have no impact to this project.
- Wolf depredation and compensation funds are an annual competitive fund source subject to a significant amount of variability. Ten percent or more fluctuations are normal for this fund source and results in changes in how funds are distributed to producers experiencing livestock loss to wolf depredation. At the current time, OSC does not anticipate receiving additional funds for this project. However, cultural and political pressure at the local and National level often dictates how congress appropriates funding for this program.

Federal Funds Inventory Form As Required by S 1152 (2015)

Reporting Agency/Department: Idaho Commission on the Arts
 Contact Person/Title: Stuart Weiser / Deputy Director

STARS Agency Code: 196
 Contact Phone Number: 208 / 334-2119

Fiscal Year: 2017
 Contact Email: stuart.weiser@arts.idaho.go

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
45.025	F	NEA	Partnership Agreement	Support the Idaho State Arts Plan	N/A	975,457				Y	Reduction in sub-grants and diminished direct services
45.025	F	NEA	Partnership Agreement	Support the Idaho State Arts Plan	N/A		719,133			Y	Reduction in sub-grants and diminished direct services
45.025	F	NEA	Partnership Agreement	Support the Idaho State Arts Plan	N/A			1,022,783		Y	Reduction in sub-grants and diminished direct services
45.025	F	NEA	Partnership Agreement	Support the Idaho State Arts Plan	N/A				1,021,800	Y	
Total						975,457	719,133	1,022,783	1,021,800		

Total Previous Year All Funds Appropriation \$1,838,500
Federal Funds Available to Total Appropriation Ratio 53.06%
Federal Fund Expenditures to Total Appropriation Ratio 39.12%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Office of Drug Policy
Contact Person/Title: Elisha Figueroa/Administrator

STARS Agency Code: 198
Contact Phone Number: 208-854-3040

Fiscal Year: 2017
Contact Email: elisha.figueroa@odp.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
CFDA #93.243/1U79SP020168	Discretionary	SAMHSA	SPF-SIG	Substance Abuse Prevention	No	2,833,063	779,672	3,553,391	2,511,400	Y	A reduction of 10% would be made in TB and a reduction of 35% in OE
CFDA #93.959/3B08TI010017	Block	SAMHSA	SABG	Substance Abuse Prevention	Yes, from DHW	1,813,000	1,807,810	1,813,000	1,818,200	Y	A reduction of 12% would be made to TB
Total						4,646,063	2,587,482	5,366,391	4,329,600		

Total Previous Year All Funds Appropriation	\$3,616,300
Available Federal Funds to Total Appropriation	128.48%
Federal Expenditures to Total Appropriation	71.55%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Office of Energy Resources
Contact Person/Title: Kymm Benson

STARS Agency Code: 199
Contact Phone Number: 208-332-1668

Fiscal Year: 2017 Budget Year
Contact Email: kymm.benson@oer.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
81.041	Formula	DOE	FY15 Annual SEP (State Energy Program) Grant	Annual State Energy Grant	N/A	317,020	276,244	40,776	0	Y	If cut 10% or more, we would utilize dedicated funds to offset reduction, in order to continue providing services to Idaho citizens. Additionally, we would then re-evaluate our on-going office operations.
81.041	Formula	DOE	FY14 Annual SEP (State Energy Program) Grant	Annual State Energy Grant	N/A	86,147	86,147	0	0	Y	Grant funds were carried forward from FY15 into FY16 in order to finish projects. All Federal funding is spent and Grant will be closed out on 9/30/2015.
10.674	Cooperative	USDA	Idaho Statewide Wood Energy Team Grant	Idaho Statewide Wood Energy Team	N/A	113,338	42,342	139,398	0	Y	1-time grant. If cut 10% or more, outreach activities would be reduced proportionally.
SUBGRT/62971	Cooperative	BPA	Bonneville Power Administration (BPA)	Energy Code Survey	N/A	20,473	20,473	0	0	Y	Not an active grant - FINISHED
81.119	Competitive	DOE	State Energy Program Competitive Grant	Multi State Western Collaboration on Energy Planning	N/A	500,000	18,116	466,884	15,000	Y	1-time grant. If cut 10% or more, outreach activities would be reduced proportionally.
Total						1,036,978	443,322	647,058	15,000		

Total Previous Year All Funds Appropriation	\$1,701,700
Available Federal Funds to Total Appropriation	60.94%
Federal Expenditure to Total Appropriation	26.05%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.



Federal Funds Inventory Form
As Required by Executive Order 2014-03

Reporting Agency/Department: **Dept. of Agriculture**
 Contact Person/Title: **Kelly Nielsen/Fiscal Officer**

STARS Agency Code: **210**
 Phone number: **208-332-8514**

Fiscal Year: **2017**
 Email: kelly.nielsen@agri.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
10.025	Project	USDA / APHIS	CAPS	Pest Detection		183,300	183,018	174,825	175,000	Y	The CAPS program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
10.025	Project	USDA / APHIS	HPAIRE	Avian Health Program		30,387	20,041	10,346	0	Y	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities.
10.025	Project	USDA / APHIS	HNYBEE	Bee Survey		12,000	151	11,849	12,000	Y	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities.
10.025	Project	USDA / APHIS	MCRICK	Grasshopper Control		221,147	221,147	225,000	225,000	Y	The balance is \$1.2 million and will be allowed to spend until balance is spent.
10.025	Project	USDA / APHIS	NADTCA	Animal Disease Traceability		79,996	79,996	80,000	80,000	Y	A 10% reduction will result in decreased ability to conduct animal disease traceability activities, investigations and enforcement actions and decreased educational outreach to livestock producers on the importance of establishing and maintaining traceability.
10.025	Project	USDA / APHIS	PCNRRP	Potato Cyst Nematode		372,000	0	372,000	350,000	Y	This is a cooperative agreement through which USDA passes money through ISDA to growers on PCN infested fields to compensate them for field preparation for treatment. A 10% reduction affecting this grant would also affect the entire federal PCN program, resulting in a smaller scope of work.
10.025	Project	USDA / APHIS	UMBRELLA	Animal Health Survey		269,884	255,939	286,326	266,326	Y	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. Critical activities would be affected regarding Brucellosis activities in and around Idaho's Designated Brucellosis Surveillance Area. Decreased surveillance would likely lead to other states imposing movement restrictions on Idaho origin cattle.
10.025	Project	USDA / APHIS	STNFRT	Pest Detection		5,182	5,182	0	0	Y	N/A - Closed
10.170	Project	USDA / AMS	SPECRRP	Specialty Crop Block Grant - Farm Bill		1,010,955	1,010,955	1,667,111	1,842,500	Y	Funds are pass through grants. If funds are reduced, fewer funds will be passed through to industry. No agency impact.
10.604	Direct Pmt	USDA / FAS	TASCSD	Technical Assistance for Specialty Crops		53,091	53,091	160,000	160,000	Y	This project provides funding that is utilized by ISDA to provide PCN surveys on fields producing fresh potatoes destined for Mexico. A 10% reduction in funding would mean a reduction in the number of acres that would be surveyed for the industry.
10.680	Project	USDA/ FS	FOREST	Forest Health Protection		370,982	347,653	91,329	50,000	Y	This grant provides cooperative funding that is passed through ISDA to Cooperative Weed Management Areas for noxious weed control projects and activities. Federal funding for weed management projects has been declining for several years, and a 10% reduction in funding would result in less pass through funding for these projects, but would not seriously hamper the overall efforts.
15.231	Project	US Dept. of Interior / BLM	HDERR	Aquatic Invasive Species		33,055	33,055	0	0	Y	N/A - Closed
66.700	Coop Agreement	US EPA	PESTICIDE	Pesticide Enforcement		406,181	406,181	400,000	400,000	Y	A 10% reduction in federal funds would require additional spending authority for dedicated funding, depending on where the cuts were executed.

09-PA-11046000-032	Project	USDA / FS	FSAISM	Aquatic Invasive Species		26,530	26,530	27,350	27,350	Y	This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days that this inspection station would be open.
10.162	Spec Serv	USDA / AMS	Dairy Grading	Inspection Grading & Standardization		55,736	55,736	60,000	60,000	Y	USDA would need to conduct grading and inspections currently conducted by ISDA personnel. This could result in delays to the grading and inspection process, affect the marketing of milk and dairy products and increase costs to Idaho dairy processors.
10.163	Spec Serv	USDA / AMS	Country of Origin Labeling Retail Surveillance	Market Protection and Promotion		17,000	17,000	20,000	20,000	Y	By cooperative agreement, ISDA provides COOL reviews at USDA selected retail establishments. We would no longer provide this service.
10.950	Tech Info	USDA / NASS	Potato Objective Yield Lab Work	Agri Statistics Reports		10,465	10,465	10,000	10,000	Y	By annual MOU, ISDA provides NASS requested grading service for potato objective yield lab work. We would no longer provide this service.
10.171	Direct Pmt	USDA / AMS	ORGNIC	Organic Certification Costshare		101,782	101,782	100,000	100,000	Y	Cost share provides assistance to producers and handlers of agricultural products in obtaining certification under the USDA National Organics Program. This provides reimbursement of up to 75% or a maximum of \$750.00 for their certification costs. Losing this could cause hardship for small to medium producers and handlers and may cause the ISDA to lose some of its customers.
10.304	Coop Agreement	University of California Davis (Pass through from USDA / NIFA)	Western Regional Center in the National Plant Diagnostic Network	Homeland Security - Agricultural		1,772	1,772	1,228	1,500	Y	This grant provides funding that supports Idaho's participation in the Clean Plant Health network. This network allows states to support plant pathology laboratories and services that are available in the event of a plant health emergency, especially through training or the processing of plant pathology samples from around the state and region. A 10% reduction of this limited amount of funding would not have an impact on the overall effectiveness of the ISDA Plant Pathology Lab.
10.575	Project	USDA / FNS	FM2SCL	Farm to School / Child Nutrition		18,028	6,765	11,263	0	Y	A reduction would result in a smaller program.
HHSF223201310039I	Contract	DHHS/FDA	FDA Tissue Residue	FDA Tissue Residue Inspection Contract		5,265	4,148	2,765	0	Y	A reduction in funding would decrease the number of tissue residue inspections completed by the ISDA pursuant to the contract with the FDA.
12-PA-11041563-043	Participating Agreement	USDA / FS	Aquatic Nuisance Species - GYA	Monitoring High Risk Waterbodies in Idaho for ANS		6,972	3,732	3,240	0	Y	This project is a cooperative effort between ISDA and the USFS for monitoring high priority waters in Idaho and the Greater Yellowstone Area for invasion of aquatic nuisance species. A 10% reduction in federal funding would likely mean that ISDA would pick up the difference in the invasive species dedicated fund.
Total						3,291,710	2,844,339	3,714,632	3,779,676		

Total Previous Year All Funds Appropriation 36,637,800

*** Report must be submitted to the Division of Financial Management

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Department of Commerce
Contact Person/Title: Linda Sparks - Financial Specialist, PR

STARS Agency Code: 220
Contact Phone Number: 208-287-3157

Fiscal Year: 2017
Contact Email: linda.sparks@commerce.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
14.228/B-09-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		762,714	310,334	452,380	0	Y	Award fewer grants to rural communities
14.228/B-10-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		410,800	298,210	112,590	0	Y	Award fewer grants to rural communities
14.228/B-11-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		1,803,792	962,101	631,268	289,833	Y	Award fewer grants to rural communities
14.228/B-12-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		306,378	267,305	39,073	0	Y	Award fewer grants to rural communities
14.228/B-13-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		6,412,514	2,619,124	2,845,043	948,347	Y	Award fewer grants to rural communities
14.228/B-14-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		7,836,408	293,945	4,065,177	2,032,588	Y	Award fewer grants to rural communities
14.228/B-15-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		0	0	3,911,498	1,955,749	Y	Award fewer grants to rural communities
12.002/SP4800-13-2-1311	COMPETITIVE	DOD	PROCUREMENT TECH ASSISTANCE FOR BUS. FIRMS	Match Idaho businesses with federal contract opportunities		13,535	13,535	0	0	Y	Assist fewer businesses in identifying government contracting opportunities
12.002/SP4800-14-2-1411	COMPETITIVE	DOD	PROCUREMENT TECH ASSISTANCE FOR BUS. FIRMS	Match Idaho businesses with federal contract opportunities		146,399	125,575	20,824	0	Y	Assist fewer businesses in identifying government contracting opportunities. Program will transfer to BSU on 8/1/15.
59.061/SBAHQ-12-IT-0047	COMPETITIVE	SBA	STATE TRADE AND EXPORT PROMOTION PILOT GRANT PROGRAM (STEP)	Assist Idaho small businesses with increasing their exports.		71,686	71,686	0	0	Y	Assist fewer businesses with exporting and award fewer grants
59.061/SBAHQ-14-IT-0021	COMPETITIVE	SBA	STATE TRADE AND EXPORT PROMOTION PILOT GRANT PROGRAM (STEP)	Assist Idaho small businesses with increasing their exports.		347,278	123,345	223,933	0	Y	Assist fewer businesses with exporting and award fewer grants
59.061/SBAHQ-15-IT-0023	COMPETITIVE	SBA	STATE TRADE AND EXPORT PROMOTION PILOT GRANT PROGRAM (STEP)	Assist Idaho small businesses with increasing their exports.		0	0	260,030	86,678	Y	Assist fewer businesses with exporting and award fewer grants
Total						18,111,504	5,085,160	12,561,816	5,313,195		

Total Previous Year All Funds Appropriation **\$34,416,900**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Idaho Department of Correction

STARS Agency Code: 230

Fiscal Year: 2015

Contact Person/Title: Linda Murphy, Financial Specialist Sr

Contact Phone Number: 658-2005

Contact Email: linmurph@idoc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
16.588	F	US Dept of Justice	Violence Against Women Formula Grants (STOP10 00)	Victim Services for crimes against women	Idaho State Police	52,852	46,680	6,172	0		Grant expires 12/31/15
16.593	F	US Dept of Justice	Residential Substance Abuse Treatment for State Prisoners (TCRSAT 10)	Substance Abuse for Pre-Release programming	Idaho State Police	62,492	43,802	18,689	0		Grant expires 12/31/15
16.606	O	US Dept of Justice	State Criminal Alien Assistance Program (ALIEN 01 & ALIEN 08)	Defray costs for incarcerated illegal aliens	N/A	319,833	137,094	182,739	0		Multi year grant with normal spend out
16.740	F	US Dept of Justice	Statewide Automated Victim Information Notification Program (ICJC-SA)	Statewide victims programs	Idaho State Police	2,146	0	2,146	0		
16.753	O	US Dept of Justice	Congressionally Recommended Awards (NCOMS 11)	IT Data Exchange	N/A	500,000	84,863	0	0		Grant expired 6/30/15
84.002	F	US Dept of Education	Adult Education - Basic Grants to States (ABEPRO 07)	Adult education and literacy program	Idaho Professional-Technical Education	112,116	111,777	114,870	0		
84.048	F	US Dept of Education	Career and Technical Education -- Basic Grants to States (CRLPRK 07)	Career & Technical Education Programs	Idaho Professional-Technical Education	64,630	64,499	68,057	0		
84.027	F	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs	Idaho Department of Education	275,000	275,000	285,000	0		
84.013	F	US Dept of Education	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)	Education programs for incarcerated youth	Idaho Department of Education	272,833	231,980	254,601	0		
93.590	O	Health & Human Services	Community Based Child Abuse Prevention Grant -- Idaho Children's Trust Fund, Preventing Child Abuse in Idaho (ICTF 00)	Child Abuse prevention	ICTF/Idaho Department of Health & Welfare	20,723	7,040	23,433	3,250		Three year grant matures 09/30/16
Total						1,682,625	1,002,735	955,707	3,250		

Total Previous Year All Funds Appropriation \$1,748,400

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Labor
Contact Person/Title: John Taylor Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x3809

Fiscal Year: 2017
Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA/ Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
17.002	Project	Dept of Labor	Current Employment Statistics	Employment estimates, average weekly and hourly earnings, and average hours worked in nonagricultural industries, based on payroll records for non-supervisory workers: a major economic indicator of the business cycle; used by Federal and State governments to generate unemployment statistics, by States as an indicator of economic health, and by business for site location planning and labor contract escalations.	No	79,122	95,683	76,983		Y	Collecting statistical information and filing required federal reports timely would be difficult.
17.002	Project	Dept of Labor	Local Area Unemployment Statistics (LAUS)	Total employment, labor force, unemployment, and the unemployment rate: used in part to allocate funds to State and local areas for such Federal programs as those of the Workforce Investment Act; also used by the Federal Government to identify labor surplus areas, by the military to focus recruitment efforts, and by State and local governments and private firms for labor market analysis.	No	112,081	127,609	109,690		Y	Collecting statistical information and filing required federal reports timely would be difficult.
17.002	Project	Dept of Labor	Occupational Employment Statistics (OES)	Estimates of the number of workers and wage ranges by occupation in nonagricultural industries are used for analysis of the occupational composition of different industries, for determining national policy related to structural unemployment, and for other purposes, such as training and employment planning, and foreign labor certification, at State and local levels.	No	200,555	208,736	206,006		Y	Collecting statistical information and filing required federal reports timely would be difficult.
17.002	Project	Dept of Labor	Quarterly Census of Employment and Wages (QCEW)	County level employment and wage data, including monthly employment, total quarterly wages, taxable wages, and contributions: used by the Bureau of Economic Analysis, Department of Commerce, in developing the wage and salary component of the National Personal Income and Gross Domestic Product statistics; by the BLS as a source of employment benchmarks for the CES Program and a sampling frame for most of the BLS establishment surveys; and by the Employment and Training Administration (ETA) for solvency and actuarial studies of Unemployment Insurance (UI).	No	230,825	253,292	225,126		Y	Collecting statistical information and filing required federal reports timely would be difficult.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Labor
Contact Person/Title: John Taylor Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x3809

Fiscal Year: 2017
Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA/ Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
17.005	Formula & Matching	Dept of Labor	Compensation and Working Conditions	This program provides the following information: (A) level and trend data on employee wages and compensation; (B) studies of employee benefits plans; (C) national and State data on occupational injuries, illness and fatalities; and (D) information on work stoppages. It also makes available funds in the form of cooperative agreements to State agencies or designated local governments for collection of data on occupational injuries, illnesses, and fatalities. The Occupational Safety and Health Statistics program authorizes funds on a matching basis to States or local governments to assist them in developing and administering programs.	No	11,100	10,115	2,325		Y	Collecting statistical information and filing required federal reports timely would be difficult.
17.273	Formula	Dept of Labor	Temporary Labor Certification for Foreign Workers	Assist U.S. employers to obtain temporary foreign workers, when needed. Also, to enable agricultural and other employers to obtain foreign workers for temporary or seasonal jobs when domestic workers are not available; and to assure adequate working and living conditions for domestic and foreign workers employed in similar tasks.	No	221,094	292,728			Y	Agricultural employers that use H-2A works would be impacted if housing inspections were delayed.
17.245	Formula	Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA).	No	1,394,701	1,798,508			Y	Fewer participants could be served by the program.
17.271	Formula	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	States are to use these formula grants for: accepting WOTC applications from employers, determining eligibility of individuals as members of the target groups, issuing employer certifications or denials, developing working agreements with partner agencies in American Job Centers (also called One-Stop Career Centers) or other State agencies to document eligibility of new hires and issue Conditional Certifications, and coordinating efforts to promote WOTC with employers, job seekers and other Workforce Investment Act (WIA) partners.	No	75,848	95,216			Y	Employers would experience delays in processing their application for tax credits.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Labor
Contact Person/Title: John Taylor Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x3809

Fiscal Year: 2017
Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA/ Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
17.225	Formula	Dept of Labor	Unemployment Insurance RTAA	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, disaster unemployment assistance, and to assist in the oversight of trade adjustment assistance and alternative trade adjustment assistance, and reemployment trade adjustment assistance programs.	No	261,000	156,300			Y	Fewer participants could be served by the program.
17.804	Formula	Dept of Labor	Local Veterans' Employment Representative Program	Conduct outreach to employers including conducting seminars for employers, conducting job search workshops and establishing job search groups, facilitate employment, training, and placement services furnished to veterans.	No	70,250	65,064	65,000		Y	Fewer veterans could be served by the program.
17.801	Formula	Dept of Labor	Disabled Veterans' Outreach Program	To provide intensive services to meet the employment needs of disabled and other eligible veterans with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.	No	883,750	876,857	806,501		Y	Fewer veterans could be served by the program.
17.207	Formula	Dept of Labor	Employment Service/Wagner-Peyser Funded Activities	To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers, including persons with disabilities and to employers seeking qualified individuals to fill job openings.	No	6,015,543	6,131,798	5,999,385		Y	Fewer job seekers could be served by the program.
17.225	Formula	Dept of Labor	EUC08	EUC08 is an emergency federal benefits program that is payable to individuals who (1) have exhausted all rights to regular compensation with respect to a benefit year that ended on or after May 1, 2007; and (2) have no rights to regular compensation or extended benefits (EB); and (3) are not receiving compensation under the unemployment compensation law of Canada.	No	80,101	23,993			Y	This program ended 12/31/2014 and currently only minor activity is performed to wind down activities.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Labor
Contact Person/Title: John Taylor Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x3809

Fiscal Year: 2017
Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA/ Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
17.225	Formula	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, disaster unemployment assistance, and to assist in the oversight of trade adjustment assistance and alternative trade adjustment assistance, and reemployment trade adjustment assistance programs.	No	15,868,073	15,111,367			Y	Processing benefit claims would be delayed and achieving required federal performance measures would be difficult.
17.207	Formula	Dept of Labor	ES/Workforce Information	To provide policy and program guidance for the development, management, and delivery of Labor Market Information and Workforce Information (LMI-WI) funded through WIGS for services to job seekers, employers, educators, economic developers, and others.	No	339,000	402,757	339,420		Y	The availability of workforce and labor market information would be impacted.
17.225	Formula	Dept of Labor	UI/Reemployment Eligibility and Assessment	The funding will be used to conduct in-person assessments at American Job Centers. The assessments include the development of an individual reemployment plan for each claimant; the provision of labor market information that is appropriate to the claimant's location, job skills and employment prospects; a review of the claimant's eligibility for UI benefits; and referral to reemployment or training services provided by the American Job Center.	No	388,288	363,598	304,805		Y	Monitoring unemployment insurance claimants to verify they are conducting effective work search activities would be decreased.
17.225	Formula	Dept of Labor	UI FY'12 SBR	Supplimental unemployment insurance funding for targeting areas as proritized by U.S. Department of Labor.	No	569,380	392,251			Y	Integrity of Idaho's unemployment insurance trust fund would decrease.

Federal Funds Inventory Form
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Reporting Agency/Department: Labor
Contact Person/Title: John Taylor Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x3809

Fiscal Year: 2017
Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA/ Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
17.225	Formula	Dept of Labor	FUBA TRA FY'13	On February 17, 2009, President Obama signed into law the Trade and Globalization Adjustment Assistance Act of 2009 (TGAAA), as part of the American Recovery and Reinvestment Act of 2009. The TGAAA reauthorized TAA and expanded coverage to more workers and firms, including those in the service sector; made benefits available to workers whose jobs have been off-shored to another country, as opposed to only covering countries in a free-trade agreement with the United States; and improved workers' training opportunities and access to health insurance coverage. The reauthorization also expanded the scope of the program to better assist trade-dislocated workers in finding new employment.	No	1,020,000	924,741	285,000		Y	Fewer participants could be served by the program.
17.225	Formula	Dept of Labor	UI FY'13 SBR	Supplimental unemployment insurance funding for targeting areas as prioritized by U.S. Department of Labor.	No	1,164,657	706,651	145,582		Y	Integrity of Idaho's unemployment insurance trust fund would decrease.
17.261	Project	Dept of Labor	Workforce Data Quality Initiative	WDQI supports the development of, or enhancements to, longitudinal administrative databases that will integrate workforce data and create linkages to education data.	No	333,333	531,043			Y	The ability to measure the effectiveness of training programs would decrease.
17.207	Formula	Dept of Labor	Disability Employment Initiative	The Disability Employment Initiative (DEI) aims to improve education, training and employment opportunities and outcomes for youth and adults with disabilities who are unemployed, underemployed and/or receiving Social Security disability benefits. ODEP jointly funds and administers the DEI with DOL's Employment and Training Administration (ETA).	No	642,395	582,032	642,395	374,730	Y	Services to job seekers with disabilities would be reduced.
17.258	Formula	Dept of Labor	WIA Adult Program	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training.	No	3,171,735	3,101,116			Y	The number of participants enrolled and served would decrease.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Labor
Contact Person/Title: John Taylor Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x3809

Fiscal Year: 2017
Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA/ Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
17.259	Formula	Dept of Labor	WIA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	No	3,414,748	3,466,636			Y	The number of participants enrolled and served would decrease.
17.278	Formula	Dept of Labor	WIA Dislocated Worker Formula Grants	Help dislocated workers become reemployed through job search assistance and/or training that builds their occupational skills to meet labor market needs. This program's success is measured by participants' entry into unsubsidized employment, retention in unsubsidized employment, and average earnings.	No	3,461,421	3,508,817			Y	The number of participants enrolled and served would decrease.
17.267	Project	Dept of Labor	Incentive Grants - WIA Section 503	To carry out innovative programs consistent with the purposes of Title I of WIA (Workforce Investment Systems), Title II of WIA (Adult Education and Family Literacy Act (AEFLA), 20 U.S.C. 9201 et seq.), the Carl D. Perkins Vocational and Applied Technology Education Amendments of 1998 (Public Law 105-332, 20 U.S.C. 2301 et seq.) or a combination of two or more of these acts.	No	845,837	388,953			Y	The number of participants enrolled and served would decrease.
17.277	Project	Dept of Labor	INL/Workforce Investment Act (WIA) National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events.	No	130,702	146,532			Y	The number of participants enrolled and served would decrease.
17.277	Project	Dept of Labor	ClearWater/Workforce Investment Act (WIA) National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events.	No	177,720	26,770			Y	The number of participants enrolled and served would decrease.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Labor
Contact Person/Title: John Taylor Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x3809

Fiscal Year: 2017
Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA/ Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
17.277	Project	Dept of Labor	Dislocated Worker Training/Workforce Investment Act (WIA) National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events.	No	337,941	300,483			Y	The number of participants enrolled and served would decrease.
17.277	Project	Dept of Labor	NonPareil/Workforce Investment Act (WIA) National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events.	No	99,842	4,775			Y	The number of participants enrolled and served would decrease.
17.277	Project	Dept of Labor	Simplot/Workforce Investment Act (WIA) National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events.	No	480,087	285,244			Y	The number of participants enrolled and served would decrease.
17.277	Project	Dept of Labor	Central Partners/Workforce Investment Act (WIA) National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events.	No	389,525	285,472	292,144		Y	The number of participants enrolled and served would decrease.
17.277	Project	Dept of Labor	Heinz/Workforce Investment Act (WIA) National Emergency Grants	This grant will provide wrap-around intensive participant services that include assessment, job search assistance, career development, placement assistance, and case management through the One Stop system operated by IDOL.	No	320,400	221,920	98,480		Y	The number of participants enrolled and served would decrease.
17.277	Project	Dept of Labor	Job-Driven/Workforce Investment Act (WIA) National Emergency Grants	The U.S. Department of Labor announced the availability of up to \$150 million in funding through a new Job-Driven National Emergency Grant program to train workers who have lost their jobs through no fault of their own for jobs in high-demand industries.	No	1,544,436	742,199	1,544,436	386,112	Y	The number of participants enrolled and served would decrease.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Labor
Contact Person/Title: John Taylor Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x3809

Fiscal Year: 2017
Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA/ Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
17.802	Project	Dept of Labor	Veterans' Workforce Investment Programs VWIP	To provide services to assist in reintegrating eligible veterans into meaningful employment within the labor force; and to stimulate the development of effective service delivery systems that will address the complex problems facing eligible veterans.	No	209,302	38,432	866		Y	The number of participants enrolled and served would decrease.
96.001	Direct Payments	Social Security Administration	Social Security_Disability Insurance	Process claims for social security disability benefits and issue eligibility determinations.	No	7,973,296	9,098,967			Y	Workload is shared amount all 50 states and a reduction in Idaho would result in a shift in funding to other states. If funding for the program was reduced nationwide, processing times would be delayed.
94.006	Project	Corporation for National and Community Service	AmeriCorps Recovery AmeriCorps State and National	For more than fifteen years, the Corporation for National and Community Service—through its Senior Corps, AmeriCorps, and Learn and Serve America programs—has mobilized a new generation of engaged citizens. This year, more than 1.8 million individuals of all ages and backgrounds will serve through these programs. They will help thousands of national and community non-profit organizations, faith-based groups, schools, and local agencies meet local needs in education, the environment, health, veterans, economic opportunity, and other critical areas.	No	82,825	172,294	82,825	6,902	Y	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.003	Project	Corporation for National and Community Service	State Commissions	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.	No	162,342	237,386	107,242	53,621	Y	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Labor
Contact Person/Title: John Taylor Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x3809

Fiscal Year: 2017
Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA/ Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
94.009	Project	Corporation for National and Community Service	Program Development & Technical Assistance	To assist in carrying out a national service program.	No	4,783	4,119			Y	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.007	Project	Corporation for National and Community Service	Program Development and Innovation Grants	Innovation grants support innovative demonstration service programs that build the ethic of service among Americans of all ages and backgrounds. These include the Martin Luther King, Jr., Day of Service grants, and Disability Outreach grants. Additional programs may be added based upon legislation and appropriation.	No	12,599	15,265			Y	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.006	Formula	Corporation for National and Community Service	AmeriCorps State	This award funds the approved 2012-13 AmeriCorps Formula program, as listed on the approved program funding summary chart.	No	607,777	445,057	50,647		Y	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
Total						53,388,414	51,640,778	11,384,858	821,366		

Total Previous Year All Funds Appropriation **\$86,546,400**

****Please note that the majority of the Department of Labor was continuously appropriated in FY 2015. The Legislature appropriated \$19,506,400 for FY 2015. The department became fully on budget in FY 2016 with the exception of unemployment benefits. In order to more accurately reflect the federal funding to total appropriation ratio, the Total Previous Year All Funds Appropriation amount listed above consists of the budgeted amount delineated in the Executive Budget with the unemployment benefit amounts removed.**

Available Federal Funds of Total Appropriation **61.69%**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: DEPARTMENT OF ENVIRONMENTAL QUALITY

STARS Agency Code: 245

Fiscal Year: 2017

Contact Person/Title: BRENDA MALONE/FINANCIAL SPECIALIST PRINCIPAL

Contact Phone Number: 208 373-0456

Contact Email: brenda.malone@deq.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
10.912/MOA/N22001 13	MOU	USDA (NRCS)	WILLAMETTE PARTNERSHIP AGREEMENT	Water Quality Partnership		16,000.00	\$15,348.27	20,000.00	15,000.00	Y	One Time funding
12.113/W912DY-14-2-00214 MOD 0/N72401 14	OTHER	DEPARTMENT OF THE ARMY, WASHINGTON D.C.	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on current and former defense sites		150,000.00	\$148,669.17	231,500.00	231,500.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
15.236/L12AC20693/N7201 2 13	OTHER	BUREAU OF LAND MANAGEMENT	B L M	BLM mining activities		100,000.00	\$95,478.34	100,000.00	100,000.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
20.205/MOA/N14240 14	MOU	FED HWY ADMIN	TRANSPORTATION MODELING	Provide Transportation modeling with DEQ MOVES software.	Idaho Transportation Dept.	109,000.00	\$79,699.63	115,000.00	115,000.00	Y	One-Time funding
66.001/A00J82501/E10100 14	FORMULA	U.S. EPA REGION 10 SEATTLE WA	AIR BASE POLLUTION PROGRAM	Air 105 agreement, funds permitting, monitoring etc.		1,350,000.00	\$1,328,534.05	1,300,000.00	1,300,000.00	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.034/XA00J53501/E1100 1 12	FORMULA	U.S. EPA REGION 10 SEATTLE WA	PM 2.5 AIR MONITORING	Air Monitoring		395,000.00	\$368,791.86	395,000.00	395,000.00	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.039/DE00J674010/E155 02 13	COMPETITIVE	U.S. EPA REGION 10 SEATTLE WA	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM FOR ID	Diesel Retrofit Program		200,000.00	\$33,895.44	200,000.00	0.00	Y	One Time funding

66.040/DS00J62401/E1540 1 13	FORMULA	U.S. EPA REGION 10 SEATTLE WA	STATEWIDE DIESEL SCHOOL BUS	Diesel Retrofit Program		90,000.00	\$85,955.20	100,000.00	85,000.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.202/XP00J23201/E2010 0 10	OTHER	U.S. EPA REGION 10 SEATTLE WA	STAG 3% OVERSIGHT	Oversight of EPA WW & DW construction grant program.		90,000.00	\$71,081.18	90,000.00	90,000.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.419/100J83501/E21102 14	FORMULA	U.S. EPA REGION 10 SEATTLE WA	GROUND WATER 106	Groundwater monitoring		250,000.00	\$240,728.61	250,000.00	250,000.00	Y	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.419/100J93901/E21103 14	FORMULA	U.S. EPA LVFC	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews		450,000.00	\$418,080.82	350,000.00	350,000.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.419/100J83401/E21101 14	FORMULA	U.S. EPA REGION 10 SEATTLE WA	WQ 106	Wastewater activities, Reuse, inspections, plans and specifications, permitting		1,470,000.00	\$1,463,092.30	1,436,000.00	1,436,000.00	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.432/F98011708/E21110 14	FORMULA	U.S. EPA REGION 10 SEATTLE WA	PWSS/DW DRINKING WATER	Drinking Water Program Activities		1,225,000.00	\$1,223,371.23	1,208,500.00	1,208,500.00	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.454/C600J83301/E2130 1 14	FORMULA	U.S. EPA LVFC	WQ MGT 205J	Subsurface Sewage Disposal		100,000.00	\$75,728.18	100,000.00	100,000.00	Y	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.458/CS16000114/E2500 1 14	FORMULA	U.S. EPA LVFC	CWSRF ADMIN REVOLVING LOANS	CWSRF Administration - Revolving Loans		274,120.00	\$174,384.25	274,120.00	274,120.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.

66.458/CS16000114/E2500 2 14	FORMULA	U.S. EPA LVFC	CWSRF LOANS	CWSRF Loans		6,578,880.00	\$6,578,880.00	6,578,880.00	6,578,880.00	C	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection
66.460/C900045014/E2120 1 10,11,12,13, 14	FORMULA	U.S. EPA LVFC	319 NPS NON-POINT SOURCE	319 Non-Point Source.		2,300,000.00	\$2,269,579.11	2,400,000.00	2,400,000.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.461/CD00J25301/E2110 7 11	COMPETITIVE	U.S. EPA LVFC	WETLAND PROGRAM DEVELOPMENT	Wetland Program Development		200.00	\$144.57	0.00	0.00	Y	One Time funding
66.468/FS980030/E24001- E24007	FORMULA	U.S. EPA REGION 10 SEATTLE WA	DWSRF LOAN ADMINISTRATION & SETASIDES	Drinking Water Protection/Source Water Assessment/Program Management/capacity development		2,550,000.00	\$2,509,605.24	2,741,950.00	2,741,950.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.468/FS98003014/E2410 1 11,12,13,14	FORMULA	U.S. EPA REGION 10 SEATTLE WA	DWSRF LOANS	Drinking Water System Loans		6,804,523.00	\$6,804,523.00	6,103,050.00	6,103,050.00	C	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.608/OS83524001/E7410 2 12	COMPETITIVE	U.S. EPA REGION 10 SEATTLE WA	EXCHANGE NETWORK	Exchange of Network Information		90,000.00	\$85,039.36	150,000.00	150,000.00	Y	One Time funding
66.708/NP00J76601/E7400 1 14	COMPETITIVE	U.S. EPA LVFC	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE	Pollution Prevention		125,000.00	\$122,035.90	85,000.00	85,000.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.801/D00081707/E71101 15	FORMULA	U.S. EPA LVFC	RCRA HAZARDOUS WASTE MANAGEMENT	Hazardous Waste Permitting and Compliance		415,000.00	\$414,415.87	380,410.00	380,410.00	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.802/V00J13501/E72304 10	CERCLA	U.S. EPA LVFC	SF REMEDIAL ACTION COOPERATIVE AGREE.	Box and Basin Remedial action.		11,000,000.00	\$10,488,276.64	15,500,000.00	13,500,000.00	Y	Funding and workload will continue to decrease as the remedial activities are completed.

66.802/V00J01501/E7220109	CERCLA	U.S. EPA REGION 10 SEATTLE WA	SF- MANAGEMENT ASST. COOPERATIVE AGREEMENT	Box and Basin Superfund Management		700,000.00	\$628,559.39	378,981.00	500,000.00	Y	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.802/V97023203/E7200212	CERCLA	U.S. EPA REGION 10 SEATTLE WA	SF PRELIMINARY SITE ASSESSMENT	Mining assessments		75,000.00	\$71,473.83	150,000.00	150,000.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.802/V00000000/E7221215/E72213/E72215/E72217/E72211	CERCLA	U.S. EPA LVFC	SF MULTISITES	Superfund Management of specific sites.		60,000.00	\$57,672.51	103,684.00	103,684.00	Y	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.802/V00J71701/E7240113	CERCLA	US EPA LVFC	PAVED ROAD REMEDIAL ACTION CA	Paved Road Remedial action.		4,500,000.00	\$4,282,943.96	6,000,000.00	6,000,000.00	Y	Funding and workload will continue to decrease as the remedial activities are completed.
66.804/L96070802/E7300213	FORMULA	US EPA LVFC	UST LUST PREVENTION	underground storage tanks- inspections, training		273,500.00	\$273,230.73	108,000.00	97,200.00	y	Reductions have been at a rate of 10% or greater each year in both UST grants. DEQ has a decision unit to address this shortfall in the FY17 request. DEQ will be pursuing fees for this program. General Funds are needed in the interim.
66.804/L00J84401/E7300114	FORMULA	US EPA LVFC	UST UNDERGROUND STORAGE TANK PROGRAM	underground storage tanks- inspections, training		124,000.00	\$123,803.51	210,610.00	189,549.00	y	Reductions have been at a rate of 10% or greater each year in both UST grants. DEQ has a decision unit to address this shortfall in the FY17 request. DEQ will be pursuing fees for this program. General Funds are needed in the interim.
66.805/LS00J18703/E7210414	FORMULA	U.S. EPA REGION 10 SEATTLE WA	LUST	Leaking Underground Storage tanks cleanups, oversight and enforcement.		700,000.00	\$655,288.38	744,309.00	700,750.00	Y	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.805/LS00J45802/E7210814	COMPETITIVE	U.S. EPA LVFC	LUST SPECIAL PROJECTS ABANDONED TANK PROJ	LUST cleanups and assessments.		200,000.00	\$154,065.94	175,000.00	175,000.00	Y	One Time funding
66.809/V00000000/E7222015	FORMULA	US EPA LVFC	SUPERFUND CORE GRANT	Superfund Management		185,000.00	\$160,866.67	187,020.00	187,020.00	Y	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding

66.817/RP97056211/E7510 1 15	COMPETITIVE	US EPA LVFC	STATE/TRIBAL RESPONSE PROGRAM BROWNFIELDS	Brownfields- assessments and cleanups		975,000.00	\$970,947.44	879,320.00	879,320.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
81.106/MOA 30-316- 04B/N94001 14	OTHER	DEPT. OF ENERGY	WIPP WASTE ISOLATION PILOT PLANT	Inspection/training for INL shipments to WIPP		250,000.00	\$68,023.97	92,095.00	92,095.00	Y	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
81.502/DEEM0000249/G71 002 10	CERCLA	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	FFA/CO FEDERAL FACILITIES AGREEMENT INEEL	INL consent order for oversight of cleanup		400,000.00	\$370,028.45	369,286.00	369,286.00	Y	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
81.502/DEEM0000671/G12 001 10	OTHER	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	ENVIRONMENTAL PERMITTING & REGULATORY - AIR	Air Title V permitting and enforcement.		500,000.00	\$500,000.00	500,000.00	500,000.00	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
81.502/DE- EM0000744/G91001 11	OTHER	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	INL OVERSIGHT PROGRAM	Oversight of INL		1,400,000.00	\$1,335,428.36	1,400,000.00	1,400,000.00	Y	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
81.502/DENE0000469/G71 102 12	OTHER	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	ENVIRONMENTAL PERMITTING & REGULATORY - WASTE	Hazardous Waste Permitting and Compliance		280,000.00	\$273,117.34	240,000.00	240,000.00	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
Total						46,755,223.00	45,020,789	51,647,715.00	49,473,314.00		

Total Previous Year All Funds Appropriation \$66,806,900

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho Department of Fish and Game

STARS Agency Code: 260

Fiscal Year: 2017

Contact Person/Title: Michael Pearson, Administration Bureau Chief

Contact Phone Number: (208) 287-2800

Contact Email: michael.pearson@idfg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
10.093	Formula	Commodity Credit Corporation	Misc. Commodity Credit Corp	Various		\$0	\$0	\$0	\$0	Y	Reduction in the number of private land acres accessible to sportsmen, and a reduction in income to landowners.
10.999	Competitive	Forest Service	Misc. Forest Service	Various		\$369,702	\$369,702	\$161,800	\$213,700	Y	Loss of capacity to conduct survey and inventory work for fish and wildlife species of mutual interest (between Idaho and the US Forest Service) and reduced information/scientific data to support management decisions on federal lands.
10.999	Competitive	National Resource Conservation Service	Misc. National Resource Conservation Service	Various		\$627,222	\$330,218	\$444,800	\$377,000	Y	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.
11.407	Formula	National Oceanic & Atmospheric Administration	Interjurisdictional Fisheries Act of 1986	Various		\$0	\$0	\$0	\$0	Y	Less capacity to manage summer steelhead population status and trend information.
11.436	Project	National Oceanic & Atmospheric Administration	Columbia River Fisheries Development Program	Various		\$1,315,760	\$1,261,042	\$1,377,500	\$1,382,100	Y	Long-term deep cuts or grant elimination would prevent the Department from maintaining the infrastructure that prevent juvenile salmon and steelhead from getting stranded in irrigation diversions and ditches.
11.438	Project	National Oceanic & Atmospheric Administration	Pacific Salmon Treaty	Various		\$290,575	\$257,122	\$280,900	\$281,800	Y	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.
11.441	Project	Pacific Fisheries Management Council	Regional Fisheries Council	Various		\$28,250	\$28,250	\$40,900	\$40,900	Y	A reduction in this grant would impact the Department's ability to provide direct input to the processes that guide season and limit setting for many marine commercial species of fin fish and invertebrates (including ocean salmon fisheries).
11.999	Formula	National Oceanic & Atmospheric Administration	Misc. National Oceanic & Atmospheric Administration	Various		\$1,046,122	\$929,938	\$1,015,800	\$1,019,200	Y	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
12.999	Project	Corps of Engineers	Misc. Corps of Engineers	Various		\$18,850	\$18,850	\$10,100	\$0	Y	Reduction in this grant would impact the ability of the Department to collect information used by the US Air Force to conserve sage-grouse and raptors at the Mountain Home Range Complex.
15.225	Competitive	Bureau of Land Management	Recreational Resource Management	Various		\$335	\$0	\$0	\$0	Y	N/A; amount is immaterial
15.230	Competitive	Bureau of Land Management	Invasive & Noxious Plant Management	Various		\$215,128	\$65,508	\$24,800	\$21,900	Y	Loss of capacity to eliminate and reduce noxious weeds in wildlife management areas.
15.231	Competitive	Bureau of Land Management	Fish, Wildlife, & Plant Conservation Resource Management	Various		\$666,797	\$439,405	\$166,400	\$147,100	Y	Loss of capacity to conduct survey and inventory work for species of mutual interest between Idaho and the BLM.
15.238	Cooperative	Bureau of Land Management	Challenge Cost Share	Various		\$281,485	\$121,436	\$46,000	\$40,700	Y	Reduced habitat improvement efforts with corresponding decline in game populations and recreational opportunity. Reductions in this grant would also impact the Department's ability to produce and manage healthy and viable populations of target species of fish.
15.517	Cooperative	Bureau of Reclamation	Fish & Wildlife Coordination Act	Various		\$887,005	\$734,883	\$618,900	\$597,600	Y	Long-term deep cuts or grant elimination would reduce the Department's ability to support in-state harvest of yellowstone cutthroat.

15.605	Formula	Fish & Wildlife Service	Sport Fishing Restoration	Various		\$6,212,841	\$6,138,159	\$7,469,800	\$7,361,300	Y	A reduction in these funds would hamper the Department's ability to effectively produce and manage fish populations and fisheries to support angler harvest rates.
15.608	Project	Fish & Wildlife Service	Fish & Wildlife Management Assistance	Various		\$29,334	\$29,250	\$28,600	\$38,900	Y	N/A; project was completed in FY15 and will not be continuing.
15.611	Formula	Fish & Wildlife Service	Wildlife Restoration	Various		\$14,553,618	\$9,969,992	\$12,660,900	\$12,600,800	Y	Reduction in our ability to manage game populations for sustainable harvest, and reduce our ability to manage habitat and associated infrastructure on wildlife management areas. Reduced ability to conduct research to assess effects of wolves on prey populations and evaluate livestock grazing and sage-grouse demographics. Reduced ability to detect and respond to wildlife diseases, including zoonotics and those potentially affecting agriculture.
15.615	Competitive	Fish & Wildlife Service	Cooperative Endangered Species Conservation Fund	Various		\$568,308	\$300,616	\$294,000	\$348,300	Y	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.
15.623	Competitive	Fish & Wildlife Service	North American Wetlands Conservation Fund	Various		\$28,534	\$28,534	\$27,900	\$33,100	Y	Reduced capacity to implement actions to improve in-state nesting and productivity of waterfowl. Reduced waterfowl populations available for harvest.
15.626	Formula	Fish & Wildlife Service	Enhanced Hunter Education & Safety Program	Various		\$78,161	\$78,161	\$74,900	\$74,900	Y	Reduction in recruitment and retention efforts, potential for fewer classes offered annually.
15.631	Cooperative	Fish & Wildlife Service	Partners for Fish & Wildlife	Various		\$58,885	\$3,302	\$3,200	\$3,800	Y	Reduced capacity to provide technical assistance and habitat improvement cost-share funding to private landowners.
15.634	Formula	Fish & Wildlife Service	State Wildlife Grants	Various		\$1,502,426	\$1,366,619	\$1,336,300	\$1,583,300	Y	Loss of capacity to conduct survey, inventory, and conservation work for Species of Greatest Conservation Need; potential increased numbers of species to be Endangered Species Act-listed (Threatened & Endangered).
15.649	Competitive	Fish & Wildlife Service	Service Training & Technical Assistance	Various		\$6,532,912	\$5,869,868	\$5,739,700	\$6,800,700	Y	Inability to implement the State's Lower Snake River Compensation Plan mitigation debt owed to Idaho for lost sport fishing impacts associated with hydropower projects. Reduced support will result in reduced recreational opportunity for Idaho citizens.
15.650	Competitive	Fish & Wildlife Service	Research Grants (Generic)	Various		\$9,664	\$8,620	\$8,400	\$10,000	Y	Reduced capacity to fulfill the Western Governor's Association direction to create a west-wide decision support system to assist and guide land management actions.
15.655	Cooperative	Fish & Wildlife Service	Migratory Bird Monitoring, Assessment & Conservation	Various		\$2,000	\$789	\$700	\$900	Y	Reduction in this grant would impact the ability of the Department to collect information used by the USFWS and the State to conserve and manage Cinnamon Teal.
15.657	Cooperative	Fish & Wildlife Service	Endangered Species Conservation - Recovery Implementation Funds	Various		\$200,601	\$120,867	\$118,200	\$140,000	Y	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.
15.660	Cooperative	Fish & Wildlife Service	Endangered Species - Candidate Conservation Action Funds	Various		\$5,543	\$0	\$0	\$0	Y	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.

15.670	Project	Fish & Wildlife Service	Adaptive Science	Various		\$100,000	\$9,188	\$9,000	\$10,600	Y	N/A; project was completed in FY15 and will not be continuing.
66.461	Cooperative	Environmental Protection Agency	Wetland Assessment Tool	Various		\$138,863	\$57,488	\$81,400	\$0	Y	Project is complete after FY16; impact to reduced funding is minimal.
81.999	Competitive	Bonneville Power Administration	Misc. Bonneville Power Administration	Various		\$16,183,111	\$15,991,718	\$12,659,900	\$13,321,700	Y	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.
	Pass-Through	Bonneville Power Administration		Various	Office of Species Conservation	\$757,273	\$416,943	\$800,000	\$800,000	Y	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.
	Pass-Through	National Oceanic & Atmospheric Administration		Various	Office of Species Conservation	\$1,498,267	\$978,027	\$1,500,000	\$1,500,000	Y	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
	Pass-Through	Fish & Wildlife Service		Various	Office of Species Conservation	\$468,000	\$137,179	\$398,900	\$398,900	Y	Loss of these grants would impact our ability to monitor and manage wolves, and limit our ability to enhance fish population on the Lemhi river by improving habitat.
Total						54,675,572	46,061,674	47,399,700	49,149,200		

Total Previous Year All Funds Appropriation **\$96,497,000**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request



Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Idaho Department of Health & Welfare
 Contact Person/Title: Jodi Osborn, Financial Executive Officer

STARS Agency Code: 270
 Phone Number: 208-334-0679

Fiscal Year: 2017
 Email: osbornj@dhw.idaho.gov

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant Title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	SFY 2015 Available Funds	SFY 2015 Actual Expenditures	SFY 2016 Available Funds	SFY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
10.557	FORMULA GRANTS; Project Grants (Discretionary)	Department of Agriculture	Special Supplemental Nutrition Program for Women, Infants, and Children	To provide low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC also promotes breastfeeding as the feeding method of choice for infants, provides substance abuse education and promotes immunization and other aspects of healthy living.		30,493,497	26,360,891	26,360,891	26,360,891	Y	Adjust food package options and enforce lowest cost brand items; reduce contracts for local services and outreach.
10.558	FORMULA GRANTS	Department of Agriculture	Child and Adult Care Food Program	To assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters. This program provides aid to child and adult care institutions and day care homes for the provision of nutritious foods that contribute to the wellness, healthy growth, and development of young children, and the health and wellness of older adults and chronically impaired disabled persons.		12,795	12,795	0	0	Y	Grant has ended.
10.561	FORMULA GRANTS	Department of Agriculture	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	To provide Federal financial aide to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).		12,126,714	9,542,135	12,126,714	12,126,714	Y	Funding reductions would impact the ability to determine eligibility for Food Stamps and lead to reductions in SR staff. The inability to meet federal performance requirements would result in financial penalties.
10.568	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs)	To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons.		222,186	202,536	222,186	222,186	Y	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities.
10.578	FORMULA GRANTS	Department of Agriculture	WIC Grants To States (WGS)	To provide grants to WIC State agencies to plan, design and implement WIC electronic benefit transfer (EBT) systems so that Program benefits can be provided electronically. To provide grants to WIC State agencies to plan, design, implement, enhance or transfer management information (MIS) systems.		250,000	0	250,000	250,000	Y	Reduce contract for planning services.
16.575	FORMULA GRANTS	Department of Justice	Crime Victim Assistance	Enacted in 1984, the Victims of Crime Act (VOCA) is the central source of federal financial support for direct services to victim of crime. VOCA is administered at the federal level through the U.S. Department of Justice, Office for Victims of Crime which annually awards a grant to each state, the District of Columbia and U.S. Territories to support victim assistance services for victims and survivors of domestic violence, sexual assault, child abuse, drunk driving, homicide, and other crimes. Each state has a designated VOCA assistance agency to administer VOCA grants. Those state agencies in turn, subgrant to organizations that provide direct services to victims of crime. While minimal federal requirements must be met, each state is given great discretion in awarding specific subgrants.		2,658,726	2,365,045	2,658,726	2,658,726	Y	With a reduction in funding, a majority of the programs would have to reduce the types of services they offer, no longer having the staff or volunteers to accompany victims to the hospital or court. More victims would be put on a waiting list for counseling or shelter. Programs would be forced to cut training, including training for volunteers, further reducing their ability to provide direct services to victims.
66.032	PROJECT	Environmental Protection Agency	State Indoor Radon Grants	Title III of the Toxic Substances Control Act (TSCA), the Indoor Radon Abatement Act (IRAA), Section 306, authorizes EPA to assist States and Federally Recognized Indian Tribes to develop and implement programs to assess and mitigate radon-related lung cancer risk. In FY 2014 EPA will encourage state and tribal grant recipients to work collaboratively with their (non-EPA) Federal Departments and Agencies participating in the Federal Radon Action Plan (FRAP) - http://www.epa.gov/radon/action_plan.html .		62,000	61,275	62,000	62,000	Y	Reduce program operations and training.
66.034	PROJECT	Environmental Protection Agency	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	Indoor Environments. Activities will support surveys, studies, research, training, outreach, education, investigations or demonstrations performed by organizations that lead to effective outreach strategies to educate key audiences about indoor air pollutants, their associated health risks and encourage effective mitigation and control strategies. Currently, the Program focuses on several critical aspects of indoor air quality that pose significant risks to public health, and in particular, to children and other disproportionately impacted segments of society. Program focus includes, but is not limited to, reducing the exposure of children and others with asthma to indoor triggers, including secondhand smoke, that worsen their condition; promoting the adoption of operation and maintenance practices in schools, homes and other buildings throughout the nation to reduce the harmful effects of poor indoor air quality on the health of the public, students and staff; promoting voluntary radon testing by homeowners to identify elevated levels and fix them when they are found; as well as working with homebuilders to incorporate radon resistant construction features into new homes; promoting IAQ protections during energy upgrades in homes and schools; building energy efficient new homes with IAQ protective features.		0	0	0	0	Y	Grant ended 6/28/13.
81.042	Formula Grants; Project Grants	Department of Energy	Weatherization Assistance for Low-Income Persons	To improve home energy efficiency for low-income families through the most cost-effective measures possible.		1,673,179	1,597,885	1,673,179	1,673,179	Y	Reductions will result in fewer homes of low-income people being weatherized, which could have a long-term impact on future applications for public assistance. It also could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the current waiting list of households eligible for weatherization.
81.999	Formula Grants; Project Grants	Department of Energy/Bonneville Power	Weatherization Conference	To improve home energy efficiency for low-income families through the most cost-effective measures possible.		539,297	539,297	539,297	539,297	Y	Reductions to this grant will result in fewer homes being weatherized, and could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the waiting list of households eligible for weatherization.
84.181	FORMULA GRANTS	Department of Education	Special Education-Grants for Infants and Families	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families.		2,318,532	2,019,895	2,318,532	2,318,532	Y	Fewer children with delays and disabilities would be evaluated and served, with children not achieving their full potential.

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93.069	Cooperative Agreements	Health and Human Services	Public Health Emergency Preparedness	The PHEP program is a critical source of funding, guidance, and technical assistance for state, territorial, and local public health departments. Preparedness activities funded by the PHEP program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.		4,921,233	4,921,233	4,921,233	4,921,233	Y	Reduce contracts for preparedness capacity building; reduce travel, and prioritize operations.
93.074	Formula Grants (Cooperative Agreements)	Health and Human Services	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	The purpose of the 2012-2017 HPP-PHEP aligned programs cooperative agreement is to provide resources that support state, local, territorial, and tribal public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress toward achieving public health and healthcare emergency preparedness capabilities that promote prepared and resilient communities. [NOTE: For additional detailed information on the HPP program, please see CFDA 93.889. For additional detailed information on the PHEP program, please see CFDA 93.069].		1,393,244	0	0	0	Y	Funding should be reported separately under CFDA 93.069 (\$4.9m) and CFDA 93.889 (\$1.2m) for future periods.
93.087	PROJECT	Health and Human Services	Enhance the Safety of Children Affected by Parental Methamphetamine or Other Substance Abuse	To provide, through interagency collaboration and integration of programs activities and services that are designed to increase the well-being of, improve permanency outcomes for, and enhance the safety of children who are in an out-of-home placement or are at risk of being placed in an out-of-home placement as a result of a parent's or caretaker's substance abuse.		0	0	0	0	Y	Grant has ended.
93.090	FORMULA GRANTS	Health and Human Services	GUARDIANSHIP ASSISTANCE	To provide Federal financial participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.		19,368	18,354	19,368	19,368	Y	Fewer children would leave foster care for permanent living situations with family or others acting as guardians, jeopardizing their likelihood of realizing a stable family living environment. This often has long-term impacts on the ultimate success of an individual as they become adults.
93.092	FORMULA GRANTS; PROJECT GRANTS	Health and Human Services	Affordable Care Act (ACA) Personal Responsibility Education Program	The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. The Affordable Care Act was established and provided funding for this program through FY 2014.		291,742	267,718	291,742	291,742	Y	Reduce contracts for local services and outreach.
93.110	PROJECT	Health and Human Services	Maternal and Child Health Federal Consolidated Programs	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; and to collect and improve data on the maternal child and health population. These grants are funded with a set-aside from the MCH Block grant program. The CISS program is to develop and expand the following: (1) Home visitation; (2) increased participation of obstetricians and pediatricians; (3) integrated service delivery systems; (4) maternal and child health centers for women and infants, under the direction of a not-for-profit hospital; (5) services for rural populations; and (6) community-based services for children with special health care needs in order to enhance or develop an integrated services system.		245,563	245,563	235,374	235,374	Y	Reduce operating expenses.
93.116	Cooperative Agreements	Health and Human Services	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	To assist State and local health agencies in carrying out tuberculosis (TB) control activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs to ensure that the program needs for the core TB prevention and control activities are met: finding all cases of active tuberculosis and ensuring completion of therapy; finding and screening persons who have had contact with TB patients, evaluating them for TB infection and disease, and ensuring completion of appropriate treatment, and conducting TB surveillance and TB public health laboratory activities that are essential to addressing these priorities. Each of these core activities (completion of therapy, contact investigation, TB surveillance, and TB laboratory activities) is essential to effective TB prevention and control, and they are mutually reinforcing. Thus, they constitute a "package" of core activities. These are the highest priority TB prevention and control activities and should be carried out by all State and local TB prevention and control programs.		178,261	162,967	178,261	178,261	Y	Reduce travel and training; reduce access to local services.
93.127	Cooperative Agreements; Project Grants	Health and Human Services	Emergency Medical Services for Children	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.		143,577	143,577	130,000	130,000	Y	Reduce travel and training; reduce access to local services.
93.130	Cooperative Agreements	Health and Human Services	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.		182,791	182,791	180,162	180,162	Y	Reduce low priority program operations and training.
93.136	Cooperative Agreements; Project Grants	Health and Human Services	Injury Prevention and Control Research and State and Community Based Programs	STATE AND COMMUNITY PROGRAM GRANTS/COOPERATIVE AGREEMENTS: (1) To develop and evaluate new methods or to evaluate existing methods and techniques used in injury surveillance by public health agencies; and (2) to develop, expand, or improve injury control programs to reduce morbidity, mortality, severity, disability, and cost from injuries.		271,099	167,611	271,099	271,099	Y	Reduce contracts that provide local outreach.
93.150	FORMULA GRANTS	Health and Human Services	Projects for Assistance in Transition from Homelessness (PATH)	To provide financial assistance to States to support services for individuals who are suffering from serious mental illness or serious mental illness and substance abuse; and are homeless or at imminent risk of becoming homeless. Programs and activities include: (1) Outreach services; (2) screening and diagnostic treatment services; (3) habilitation and rehabilitation services; (4) community mental health services; (5) alcohol or drug treatment services; (6) staff training; (7) case management services; (8) supportive and supervisory services in residential settings; (9) referrals for primary health services, job training, educational services, and relevant housing services; and (10) prescribed set of housing services.		300,000	293,887	300,000	300,000	Y	Would reduce the amount of outreach and short term rental assistance provided to Idaho's homeless population living with serious mental illness, with negative impacts on their communities.
93.165	PROJECT	Health and Human Services	Grants to States for Loan Repayment Program	To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.		250,000	48,750	250,000	250,000	Y	Reduce contracts for healthcare practitioner loan repayment, impacting areas that have healthcare provider shortages, which are often rural.
93.217	PROJECT	Health and Human Services	Family Planning-Services	To provide educational, counseling, comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children, and by so doing helping to reduce maternal and infant mortality, promote the health of mothers, families and children.		1,527,000	1,478,065	1,527,000	1,527,000	Y	Reduce travel; reduce contracts for local services.
93.240	PROJECT	Health and Human Services	State Capacity Building	To fulfill the mandated objectives of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and the Superfund Amendments and Reauthorization Act (SARA) of 1986, as amended, in coordination with Agency for Toxic Substances and Disease Registry (ATSDR), by assisting public health agencies to build capacity to conduct (1) Health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.		203,531	203,531	201,477	201,477	Y	Reduce program operations and training.
93.241	FORMULA GRANTS; PROJECT GRANTS	Health and Human Services	State Rural Hospital Flexibility Program	The Medicare Rural Hospital Flexibility Grant Program provides funding to state governments to spur quality and performance improvement activities; stabilize rural hospital finance; and encouraging health system development through the engagement of the rural community with critical access hospitals (CAHs) and other care providers, and integrating rural Emergency Medical Services (EMS) into the health care system while assuring the quality of services provided.		593,384	593,384	563,073	563,073	Y	Reduce grants to community healthcare partners for system building, with fewer people receiving services.

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93.243	PROJECT	Health and Human Services	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Substance Abuse and Mental Health Service Administration (SAMHSA) was reauthorized by the Children's Health Action of 2000, Public law 106-310. Under this reauthorization, SAMHSA was given the authority to address priority substance abuse treatment, prevention and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to States, political subdivisions of States, Indian tribes and tribal organizations, and other public or nonprofit private entities. Under these sections, CSAT, CMHS and CSAP seek to expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities and societies and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events through by funding grant and cooperative agreement projects. Grants and cooperative agreements may be for (1) knowledge and development and application projects for treatment and rehabilitation and the conduct or support of evaluations of such projects; (2) training and technical assistance; (3) targeted capacity response programs (4) systems change grants including statewide family network grants and client-oriented and consumer run self-help activities and (5) programs to foster health and development of children; (6) coordination and integration of primary care services into publicly-funded community mental health centers and other community-based behavioral health settings funded under Affordable Care Act (ACA).		3,991,317	1,749,491	3,991,317	3,991,317	Y	Would require contract reductions with two Idaho treatment providers and lead to a reduction in the services provided to Idahoans with co-occurring mental illness and substance use disorders.
93.251	PROJECT	Health and Human Services	Universal Newborn Hearing Screening	This program supports state programs for reducing the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery. Although more than 95% of newborns are screened for hearing loss in the first few days of life, nationally about 20-40% of infants for whom further assessment is indicated cannot be documented as having appropriate follow-up. This funding opportunity is to initiate new activities to significantly reduce this loss to follow-up. Support is also provided to one national technical resource center.		249,234	175,286	249,234	249,234	Y	Fewer children would be screened for hearing issues.
93.268	PROJECT	Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		2,131,079	2,131,079	2,118,491	2,118,491	Y	Reduce access to local outreach services for adults.
93.270	Cooperative Agreements	Health and Human Services	Adult Viral Hepatitis Prevention and Control	Program activities under this funding will allow for CDC to partner with multiple organizations to benefit individuals by substantially reducing viral hepatitis transmission, identifying those that are acutely and chronically infected, and linking infected individuals with treatment if appropriate.		20,694	20,694	19,903	19,903	Y	Reduce contracts for local outreach; potential reduction of state staff.
93.275	PROJECT	Health and Human Services	Substance Abuse and Mental Health Services-Access to Recovery	To implement voucher programs for substance abuse clinical treatment and recovery support services pursuant to sections 501 (d)(5) and 509 of Public Health Service Act (42 U.S.C. sections 290aa(d)(5) and 290bb-2). This program, called Access to Recovery (ATR), is to provide client choice among substance abuse clinical treatment and recovery support service providers, expand access to a comprehensive array of clinical treatment and recovery support options (including faith-based programmatic options), and increase substance abuse treatment capacity. Monitoring outcomes, tracking costs, and preventing waste, fraud and abuse to ensure accountability and effectiveness in the use of Federal funds are also important elements of the ATR program. Through the ATR grants, States, Territories, the District of Columbia and Tribal Organizations (hereinafter collectively referred to as "States") will have flexibility in designing and implementing voucher programs to meet the needs of clients in the State. The key to successful implementation of the voucher programs supported by the ATR grants will be the relationship between the States and clients receiving services, to ensure that clients have a genuine, free, and independent choice among eligible providers. States are encouraged to support any mixture of clinical treatment and recovery support services that can be expected to achieve the program's goal of achieving cost-effective, successful outcomes for the largest number of people.		771,649	771,649	0	0	Y	Grant has ended.
93.283	Cooperative Agreements	Health and Human Services	Centers For Disease Control and Prevention-Investigations and Technical Assistance	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, State, and local efforts. STEPS- To enable communities to reduce the burden of chronic disease, including: preventing diabetes among populations with pre-diabetes; increasing the likelihood that persons with undiagnosed diabetes are diagnosed; reducing complications of diabetes; preventing overweight and obesity; reducing overweight and obesity; and reducing the complications of asthma. STEPS will achieve these outcomes by improving nutrition; increasing physical activity; preventing tobacco use and exposure, targeting adults who are diabetic or who live with persons with asthma; increasing tobacco cessation, targeting adults who are diabetic or who live with persons with asthma; increasing use of appropriate health care services; improving the quality of care; and increasing effective self-management of chronic diseases and associated risk factors. REACH - REACH U.S. supports community coalitions that design, implement, evaluate, and disseminate community-driven strategies to eliminate health disparities Racial and ethnic groups targeted include: African American/Black, American Indian/Alaska Native, Asian, Native Hawaiian/Other Pacific Islander, and Hispanic/Latino. Health priority areas include: breast and cervical cancer; cardiovascular disease; diabetes mellitus; adult/older adult immunization, hepatitis B, and/or tuberculosis; asthma; and infant mortality.		2,216,428	1,748,825	2,216,428	2,216,428	Y	Reduce program operations, travel, and training; reduce data monitoring contracts; reduce contracts for local services and outreach.
93.292	FORMULA GRANTS	Health and Human Services	National Public Health Improvement Initiative	The purpose of the program is to provide support for accelerating public health accreditation readiness activities; to provide additional support for performance management and improvement practices; and, for the development, identification and dissemination of evidence-based policies and practices (i.e., best and promising practices).		325,200	163,263	59,433	0	Y	No cost extension expires 9/29/15.
93.301	PROJECT	Health and Human Services	Small Rural Hospital Improvement Grant Program	To support hospital activities related to patient quality improvement and attaining meaningful use of health information technology. Hospitals will utilize funds to: 1) pay for costs related to maintaining accurate prospective payment system billing and coding such as updating and or implementing ICD-10 hardware/software 2) pay for the costs related to delivery system changes as outlined in the ACA such as value-based purchasing (VBP), accountable care organizations (ACO), and payment bundling.		234,000	223,058	234,000	234,000	Y	Reduce grants to Critical Access Hospitals for infrastructure building and training.
93.305	Cooperative Agreements	Health and Human Services	National State Based Tobacco Control Programs	This cooperative agreement program addresses tobacco use and secondhand smoke exposure in the United States and supports four National Tobacco Control Program goals to (1) Prevent initiation of tobacco use among youth and young adults; (2) Eliminate exposure to secondhand smoke; (3) Promote quitting among adults and youth; and (4) Identify and eliminate tobacco related disparities. Achievement of these goals will reduce chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure. This cooperative agreement program relates to Healthy People 2020 objectives in the topic area of Tobacco Use. In addition, this cooperative agreement program supports the Government Performance Results Modernization Act Long-term Objective 4.6: Reduce Death and Disability Due to Tobacco and the following measures: Tobacco Measure: 4.6 - Reduce death and disability due to tobacco use; 4.6.2 - Reduce per capita cigarette consumption in the U.S. per adult age 18+; 4.6.3 - Reduce the proportion of adults (age 18 and over) who are current cigarette smokers; 4.6.4 - Increase the proportion of the U.S. population covered by comprehensive state and/or local laws making workplaces, restaurants, and bars 100% smoke free (no smoking allowed, no exceptions); 4.6.5 - Reduce the proportion of adolescents (grade 9-12) who are current cigarette smokers. Furthermore, this cooperative agreement program supports national public health priorities and strategic plans including: (1) Centers for Disease Control's Winnable Battles; (2) Department of Health and Human Service's Ending the Tobacco Epidemic and Strategic Plan; (3) National Prevention Council's National Prevention Strategy; (4) Institute of Medicine's, Ending the Tobacco Problem; and (5) numerous Surgeon General Reports.		914,306	153,264	914,306	914,306	Y	Media and QuitLine costs would be reduced, possibly shifted to Millennium funds.

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93.314	Cooperative Agreements	Health and Human Services	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	The objective of this program is to assist EHDI programs in developing and maintaining a sustainable, centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable. Additionally, for those program s with fully developed EHDI information systems, program will enhance the electronic system capacity to collect data, and exchange data accurately, effectively, securely, and consistently between the EHDI-IS and Electronic Health Record Systems (HER-5).		136,801	136,801	130,153	130,153	Y	Fewer children will be served.
93.323	Cooperative Agreements	Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		391,096	238,365	391,096	391,096	Y	Reduce travel; reduce testing supply budget; reduce contracts for local services.
93.336	Cooperative Agreements	Health and Human Services	Behavioral Risk Factor Surveillance System	The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand: 1) Specific health surveillance on the behaviors of the general adult population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS), and 2) Collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.		117,678	4,641	117,678	117,678	Y	Sample size for the survey would be reduced.
93.505	Formula Grants; Project Grants	Health and Human Services	Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	The Maternal, Infant, and Early Childhood Home Visiting Program is designed : (1) to strengthen and improve the programs and activities carried out under Title V; (2) to improve coordination of services for at risk communities; and (3) to identify and provide comprehensive services to improve outcomes for families who reside in at risk communities. Voluntary evidence-based home visiting is the primary strategy to deliver services. A nurse, social worker, parent educator, or other paraprofessional regularly visits an expectant mother or father, new parent, or primary caregiver of a young child from birth to kindergarten entry to support and strengthen the parent-child relationship to improve the health, development and well-being for the child and family.		4,200,000	1,685,860	4,200,000	4,200,000	Y	Reduce program operations and training; reduce contracts for local services.
93.507	Cooperative Agreements	Health and Human Services	PPHF 2012 National Public Health Improvement Initiative	The National Public Health Improvement Initiative is part of the Centers for Disease Control and Prevention's larger effort to increase the performance management capacity of public health departments in order to ensure that public health goals are effectively and efficiently met. On March 30, 2010, President Obama signed into law the Affordable Care Act (ACA) (PL 111-148). This legislation established a Prevention and Public Health Fund (Title IV, Section 4002) to provide for expanded and sustained national investment in prevention and public sector health care costs. ACA and the Prevention and Public Health Fund make improving public health a priority with investments to improve public health services, establish meaningful and measureable health indicators, and to achieve long-term improvement in health outcomes. The 5-year "Strengthening Public Health Infrastructure for Improved Health Outcomes" cooperative agreement program is designed to support innovative changes in key areas that improve the quality, effectiveness and efficiency of the public health infrastructure to better enable the delivery of public health services and programs as specified within ACA. In this continuation announcement, the CDC proposes to award approximately \$33.7 million to fund 74 grantees using a formula. Eligible applicants are limited to current Awardees.		13,400	13,400	0	0	Y	Grant ends effective 9/29/14. Operating under No-Cost Extension through September 2015.
93.521	Cooperative Agreements	Health and Human Services	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements	The Prevention and Public Health Fund (Title IV, Section 4002) was established under the Patient Protection and Affordable Care Act to provide for expanded and sustained national investment in prevention and public health programs to improve health and help restrain the rate of growth in private and public sector health care costs. The Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) and Emerging Infections Program (EIP) cooperative agreements were formed in 1995 as key components of CDC's national strategy to address and reduce emerging infectious disease (EID) threats. The programs play a critical role in strengthening national infectious disease infrastructure by serving as collaborative platforms for state and local health departments, CDC programs, and academic and various other public health partners to improve the ability to detect and respond to EIDs and other public health threats. Specifically, the programs build epidemiology, laboratory, and information systems capacity, integrate epidemiology and laboratory practice, implement active surveillance, and conduct targeted research aimed at improving methods and informing national surveillance and response activities. Overall, additional funds from multiple sources including PPHF will allow ELC and EIP partner agencies to substantially address gaps in EID epidemiology and laboratory capacity (e.g. number and training level of epi and lab staff, efficient/functional information systems, etc).		313,831	272,615	313,831	313,831	Y	Reduce technical assistance to hospital infection control programs.
93.556	FORMULA GRANTS; PROJECT GRANTS	Health and Human Services	Promoting Safe and Stable Families	To prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent living arrangement. This is accomplished through issuance of grants to State child welfare agencies and eligible Indian Tribes to serve families at risk or in crisis, including provision of the following services: reunification and adoption services, preplacement/preventive services, follow-up services after return of a child from foster care, respite care, services designed to improve parenting skills; and infant safe haven programs; to fund community-based family support services that promote the safety and well-being of children and families, to afford children a safe, stable and supportive family environment, to strengthen parental relationships and promote healthy marriages, and otherwise to enhance child development; time-limited family reunification services to facilitate the reunification of the child safely and appropriately within a timely fashion; and adoption promotion and support services designed to encourage more adoptions out of the foster care system, when adoption, promotes the best interests of the child. In addition, a portion of funds also is reserved for a separate formula grant for States and territories to support monthly caseworker visits with children who are in foster care. A small proportion of appropriated funds are reserved for research, evaluation and technical assistance, which may be awarded competitively through contracts or discretionary grants.		1,545,697	1,545,697	976,334	976,334	Y	Fewer families with child welfare issues would be provided in-home services to assure the safety of their children, resulting in more children being removed from their homes for safety reasons and placed in foster care, resulting in higher costs and poorer outcomes.

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93.558	FORMULA GRANTS	Health and Human Services	Temporary Assistance For Needy Families	To provide grants to States, Territories, the District of Columbia, and Federally-recognized Indian Tribes operating their own Tribal TANF programs to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.		50,941,883	21,070,791	50,563,606	50,563,606	Y	SR Operations - Reductions in this grant impacts the ability to perform eligibility for cash assistance for families, and perform employment and training services for the TANF and Food Stamp program, which is currently contracted. The inability to meet Federal performance requirements for the TANF Work Participation Rates and Food Stamps Program results in financial penalties. Reductions in this grant also impacts the ability to process child support payments for Receiving Services Only (RSO), or non-enforcement cases. SR Benefits - Reductions to this grant impacts the actual cash subsidy to low-income families, as well as child care benefits to working families and students attending college/university. Child Welfare - this grant funds child welfare staff and contracts that: 1) receive the initial report of child abuse and/or neglect; and 2) provide the initial emergency response to a referral of child abuse and/or neglect. A reduction in this grant would require other funding sources because emergency work to keep children safe cannot be reduced or limited. Foster Care & Assistance - a reduction to this grant would impact partnership with Idaho schools who work with families who have distinct potential to enter the child welfare system. A reduction would result in higher child welfare referrals and foster care cases.
93.563	FORMULA GRANTS	Health and Human Services	Child Support Enforcement	To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.		15,021,557	14,906,954	15,021,557	15,021,557	Y	Impacts the processing and enforcing Child Support applications, which involves establishing support orders and paternity orders, as well as the collection, processing, and distribution of Child Support payments. Funding loss would lead to reductions in SR staff, and the inability to meet federal performance requirements, which could result in penalties or sanctions to the TANF block grant.
93.566	FORMULA GRANTS	Health and Human Services	Refugee and Entrant Assistance-State Administered Programs	The Refugee Cash and Medical Assistance program reimburses states for the cost of cash and medical assistance provided to refugees, certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantee administrative costs. Social Services formula funding may be used for employment and other social services for same population for five years after their date of arrival or grant of asylum.		1,800,646	1,800,646	1,415,000	1,415,000	Y	Reductions impact the ability to process medical and cash assistance for refugees who are not eligible for Medicaid and TAFI. It also impacts the ability to perform health screenings and immunizations for refugees when they enter Idaho, which are necessary to prevent disease outbreaks such as tuberculosis or measles.
93.568	FORMULA GRANTS	Health and Human Services	Low-Income Home Energy Assistance	To make Low Income Home Energy Assistance Program (LIHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home energy. Supplemental Leveraging Incentive Funds may be awarded to reward States and other jurisdictions that provide additional benefits and services to LIHEAP-eligible households beyond what could be provided with Federal funds. Up to 25 percent of the leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based nonprofit organizations to help LIHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge Program (REACH). Training and Technical Assistance: To provide training and technical assistance to States and other jurisdictions administering the LIHEAP block grant program.		19,570,817	19,570,817	19,012,486	19,012,486	Y	Impacts the ability for Community Action Agencies to process applications for heating assistance. Reductions to this grant will possibly result in the reduction of CAP agency staffing levels, impacting their ability to provide this benefit to their local communities.
93.569	FORMULA GRANTS	Health and Human Services	Community Services Block Grant	To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) To provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful employment; (b) attain an adequate education; (c) make better use of available income; (d) obtain and maintain adequate housing and a suitable living environment; (e) obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and employment-related assistance; (f) remove obstacles and solve problems which block the achievement of self-sufficiency; (g) achieve greater participation in the affairs of the community; and (h) make more effective use of other related programs; (3) to provide on an emergency basis for the provision of such supplies and services, nutritious foodstuffs, and related services, as may be necessary to counteract conditions of starvation and malnutrition among the poor; and (4) to coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals.		3,480,576	3,480,576	3,479,189	3,479,189	Y	Reductions in funding of this grant impacts the ability for Community Action Agencies to assist low income families with a variety of services. Reducing this grant would possibly result in a reduction of CAP agency staffing levels and their ability to provide support at the community level.
93.575	FORMULA GRANTS	Health and Human Services	Child Care and Development Block Grant	The Child Care and Development Block Grant (CCDBG or Discretionary Funds) is a part of the Child Care and Development Fund (CCDF) program, along with the Child Care Mandatory and Matching Funds (see CFDA 93.596). The CCDBG provides grants to States, Territories, Tribes, and tribal organizations serving federally-recognized tribes (public institutions of higher education and hospitals are not eligible applicants) for child care assistance for low-income families. The goals are to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. Current priorities include: making systemic investments in quality child care to promote child development and health and safety; and creating a system that is child focused, family friendly, and fair to providers.		24,351,962	24,351,962	24,351,962	24,351,962	Y	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections.

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93.576	PROJECT	Health and Human Services	Refugee and Entrant Assistance_Discretionary Grants	The objectives of the discretionary grant programs include: (1) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) encouraging the placement of refugees in locations with good job opportunities and lower costs of living; (3) providing supplemental services to areas with high numbers of arrivals; (4) promoting older refugees' access to aging services; (5) assisting low-income refugees with matching funds for individual development accounts and with financial literacy classes; (6) providing micro-credit to refugees interested in starting new businesses but unable to access commercial sources of capital; (7) providing services to refugees in rural areas; (8) providing preventive health services; and (9) providing school impact assistance.		117,202	117,202	100,000	100,000	Y	Reduce program operations, travel, and training; reduce contracts for local services and outreach.
93.590	FORMULA	Health and Human Services	Community-Based Child Abuse Prevention Grants	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.		202,819	162,777	202,819	202,819	Y	It would reduce Idaho's efforts to prevent child abuse and collaborative efforts between system's partners.
93.596	FORMULA	Health and Human Services	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	The Child Care Mandatory and Matching Funds are a part of the Child Care and Development Fund (CCDF) program, along with the Child Care and Development Block Grant (CCDBG) or Discretionary Funds (see CFDA 93.575). The Child Care Mandatory and Matching Funds provide grants to States, Tribes, and tribal organizations for child care assistance for low-income families. The goals are to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. Current priorities include: making systemic investments in quality child care to promote child development and health and safety; and creating a system that is child focused, family friendly, and fair to providers.		5,181,267	5,181,267	5,181,267	5,181,267	Y	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections that help keep children safe while in child care.
93.597	FORMULA	Health and Human Services	Grants To States For Access and Visitation Programs	To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.		100,000	99,638	100,000	100,000	Y	Fewer low-income families would have access to mediation, visitation and counseling as they go through divorce.
93.599	FORMULA	Health and Human Services	Chafee Education and Training Vouchers Program (ETV)	To provide resources to States and eligible Indian Tribes to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.		141,817	141,817	106,634	106,634	Y	Fewer children who age out of foster care will attend college and vocational programs.
93.600	PROJECT	Health and Human Services	Head Start	To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.		125,000	124,760	125,000	125,000	Y	The Head Start systems ability to collaborate with other systems would be curtailed leading to less comprehensive services for low-income individuals.
93.624	Cooperative Agreements	Health and Human Services	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	The Center for Medicare and Medicaid Innovation (Innovation Center) announces the second round of funding for the State Innovation Models (SIM) program. SIM is based on the premise that state innovation with broad stakeholder input and engagement, including multi-payer models, will accelerate delivery system transformation to provide better care at lower costs. SIM is focused on public and private sector collaboration to transform the state's delivery system. SIM provides financial and technical support to states to test the ability of state governments to use their regulatory and policy levers to accelerate health transformation. In Round 1, CMS partnered with 6 Model Test states to implement state-wide health transformation strategies and 19 Model Design states to develop and refine State Healthcare Innovation Plans to guide future implementation efforts.		8,351,594	154,478	8,351,594	8,351,594	Y	Approximately 90% of our Statewide Healthcare Innovation Plan (SHIP) a.k.a. SIM grant dollars are allocated to the contractual line item category. We would reduce our contractual amounts by 10% and amend our scope of work in each contract. This type of funding change would cause these impacts: 1) a reduction in the number of clinics participating in the Patient Centered Medical Home (PCMH) SHIP model test over a 3 year period; 2) reduction in the number of PCMH clinics that connect to Idaho Health Data Exchange; 3) amendment of the scope of the data analytics contract and the volume of what is measured; 4) a reduction in the number of model test measures that the in-state evaluation model would measure; 5) a reduction in the amount of support provided to the PCMH clinics during their transformation to a PCMH by the PCMH contractor; 6) a reduction in the amount of support provided by Public Health Districts through the seven Regional Collaboratives to the PCMH clinics and medical neighborhood infrastructure as well as 7) a reduction in the amount of Project Management and Financial Analysis work provided by Mercer to SHIP. Such infrastructure modifications could result in a higher drop-out rate of clinics and or a lesser number of clinics achieving PCMH status thereby impacting positive outcomes for healthcare transformation.
93.603	FORMULA	Health and Human Services	Adoption Incentive Payments	To provide incentives to States to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions.		597,265	597,265	432,000	432,000	Y	It would reduce the amount of funding for adoption stipend payments. General funds will be needed to replace this funding or the amount of the stipend provided to adoptive families would need to be reduced.
93.630	FORMULA	Health and Human Services	Developmental Disabilities Basic Support and Advocacy Grants	Developmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. Funding under these programs is to assist States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities.		472,622	427,907	472,622	472,622	Y	50% reduction in Partners in Policymaking, reduce Community Development activities, and reduce funding to support leadership development for families and Disability Mentoring Day projects.
93.643	FORMULA	Health and Human Services	Children's Justice Grants To States	To encourage States to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.		161,720	161,720	131,336	131,336	Y	Reduction in efforts to prevent child abuse including limiting activities of Children at Risk Task Force and training of law enforcement officers about child protection at POST trainings.

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93.645	FORMULA	Health and Human Services	Stephanie Tubbs Jones Child Welfare Services Program	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.		1,155,869	1,155,869	849,241	849,241	Y	Reduction in the amount of funding for foster care payments of children who are not Title IV-E eligible. Difference would need to be made up in state general funds.
93.658	Formula Grants; Project Grants	Health and Human Services	Foster Care Title IV-E	The Title IV-E Foster Care program helps States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff. In addition, \$3 million is reserved for technical assistance and plan development/implementation grants to eligible Tribes, beginning in fiscal year 09.		9,764,183	9,764,183	9,304,655	9,304,655	Y	Reduction in the amount of funding for foster care payments of children who are Title IV-E eligible. The difference would need to be made up in state general funds or a reduction in foster care payments.
93.659	FORMULA	Health and Human Services	Adoption Assistance	To provide Federal Financial Participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) in adoption subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.		7,140,456	7,140,456	7,267,828	7,267,828	Y	Reduction in the amount of funding available for adoption assistance stipends. The difference would need to be made up in state general funds or a reduction in stipend payments for adoptive children with special needs.
93.667	FORMULA	Health and Human Services	Social Services Block Grant	To enable each State to furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.		11,320,648	11,320,648	9,284,119	9,284,119	Y	Reduction to this grant would result in fewer services to foster families related to: Drug tests, substance abuse treatment, foster care cases, and in-home cases. Results would be longer length of stays in foster care, a greater number of children placed in foster care, and fewer children remaining in their homes with parents. Reduction in funds would also impact the maintenance of the automated child welfare information system which is required to report and track abuse and neglect in Idaho as well as the progress of children in foster care. Reduction would also impact the ability to fund foster care in Idaho resulting in a greater reliance on state general fund to provide foster care payments to families. The grant also provides much of the funding for crisis services and placements for individuals who have developmental disabilities. Reduction in the grant would result in an increase in reliance on state general funds to provide placement and crisis services. The grant also provides funding for 211 CareLine staff and operations. Reduction in the funding will result in longer wait times for calls and less thorough responses to calls resulting in fewer Idahoans receiving health information and having their needs met by connecting with the right social services.
93.669	FORMULA	Health and Human Services	Child Abuse and Neglect State Grants	To assist States in the support and improvement of their child protective services systems.		179,219	164,702	179,219	179,219	Y	Reduction in multi-agency and jurisdictional system efforts to address child abuse and adopt system changes to prevent future abuse. It would also reduce the ability to conduct child fatality reviews.
93.671	FORMULA	Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	To assist States and Native American Tribes (including Alaska Native Villages) and Tribal Organizations [Tribes] in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.		910,174	831,895	910,174	910,174	Y	Family Violence funds provide the funded programs with the ability to conduct prevention and education services that statistically reduces future victimizations. A reduction in funding would result in a majority of the programs reducing the types of services they offer.
93.674	FORMULA	Health and Human Services	Chafee Foster Care Independence Program	To assist States and eligible Indian Tribes in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age, youth who leave foster care for adoption or kinship guardianship after attaining age 16, and youth who have left foster care because they attained 18 years of age and have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.		500,000	409,051	500,000	500,000	Y	Activities and services that support children transitioning from foster care to adulthood would be limited.
93.714	FORMULA	Health and Human Services	ARRA – Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Program	This funding was to provide economic stimulus to the nation while furthering the ACF mission to promote the economic and social well being of children, youth, families, and communities. The objective of the program was to provide up to \$5 billion for jurisdictions (States, Territories, and Tribes) in fiscal year (FY) 2009 and FY 2010 that had an increase in assistance caseloads and/or certain types of expenditures. This Emergency Fund was in addition to the TANF Contingency Fund in section 403(b) of the Act that gives money to qualifying States (but not Territories or Tribes) during an economic downturn.		1,367,666	1,367,666	0	0	Y	TANF ARRA funds have been spent.
93.733	Cooperative Agreements	Health and Human Services	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance – financed in part by the Prevention and Public Health Fund (PPHF)	This program will improve the efficiency, effectiveness, and/or quality of immunization practices by strengthening the immunization information technology infrastructure, building capacity for public health department insurance billing, and expanding immunization delivery partnerships so that more children, adolescents, and adults are protected against vaccine-preventable diseases.		668,888	108,794	668,888	668,888	Y	Reduce program operations, travel and training.
93.735	Cooperative Agreements	Health and Human Services	State Public Health Approaches for Ensuring Quitline Capacity – Funded in part by 2012 Prevention and Public Health Funds (PPHF-2012)	As part of the overall effort to reduce the burden of chronic diseases and chronic disease risk factors, the Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP), Office on Smoking and Health (OSH) announces the opportunity to apply for funds to ensure and support state quitline capacity, in order to respond to upcoming federal initiatives such as the National Tobacco Education Campaign. http://www.cdc.gov/tobacco . This program addresses the “Healthy People 2020” focus area of tobacco use and the goal of reducing illness, disability, and death related to tobacco use and secondhand smoke exposure. Preventing tobacco use and helping tobacco users quit can improve the health and quality of life for Americans of all ages. People who stop smoking greatly reduce their risk of disease and premature death. Benefits are greater for people who stop at earlier ages, but quitting tobacco use is beneficial at any age. This FOA will be a new, 2-year cooperative agreement for all states and territories that currently have a quitline.		69,872	59,822	69,872	69,872	Y	Reduce program operations and training.

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93.757	Cooperative Agreements	Health and Human Services	State Public Health Actions to Prevent and Control Diabetes, Heart Disease, Obesity and Associated Risk Factors and Promote School Health financed in part by Prevention and Public Health Funding (PPHF)	The purpose of this program is to support statewide implementation of cross-cutting, evidence-based approaches to promote health and prevent and control chronic diseases and their risk factors. The focus of this effort involves primary prevention efforts aimed at diabetes and heart disease/stroke prevention efforts.		994,242	680,951	458,473	458,473	Y	Reduce contracts for local services and outreach; reduce program operations and training.
93.758	FORMULA GRANTS; Project Grants	Health and Human Services	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	To provide States with the resources to improve the health status of the population of each grantee by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services, excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		423,425	253,683	423,425	423,425	Y	Reduce program operations; reduce contracts for local services and outreach.
93.767	FORMULA GRANTS; Project Grants	Health and Human Services	Children's Health Insurance Program	To provide funds to States to enable them to maintain and expand child health assistance to uninsured, low-income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) obtain health insurance coverage that meets the requirements in Section 2103 relating to the amount, duration, and scope of benefits; (2) expand eligibility for children under the State's Medicaid program; or (3) a combination of the two.		53,437,198	53,437,198	53,437,198	53,437,198	Y	We would not be able to attain the grant objectives to: 1. Provide ongoing support to both physicians and parents who have children with special healthcare needs. 2. Share health information for Idahoans who use Utah's health care services. 3. Optimize accessibility and practice utilization of the Immunization Reminder Information System (IRIS) to achieve more accurate reporting of immunizations which will improve health outcomes for Idahoans.
93.777	FORMULA GRANTS	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		2,777,772	2,750,654	2,777,772	2,777,772	Y	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.
93.778	FORMULA GRANTS	Health and Human Services	Medical Assistance Program	To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain States that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to States to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.		1,246,548,203	1,246,548,203	1,246,548,203	1,246,548,203	Y	This grant funds benefits administration and provider payments for participants in the Idaho Medicaid program. A funding reduction could have multiple ramifications that could include: 1. An increased contribution of State funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants; 4. Reduced payments to providers; and/or 5. Affect the program's ability to successfully manage the program and benefits.
93.791	PROJECT GRANTS	Health and Human Services	Money Follows the Person Rebalancing Demonstration	The Money Follows the Person (MFP) Rebalancing Demonstration, authorized by section 6071 of the Deficit Reduction Act of 2005 (P.L. 109-171), was designed to assist States to balance their long-term care systems and help Medicaid enrollees transition from institutions to the community. Congress initially authorized up to \$1.75 billion in Federal funds through Fiscal Year (FFY) 2011. With the subsequent passage of the Patient Protection and Affordable Care Act (P.L. 111-148) in 2010, Section 2403 extended the program through September 30, 2016. An additional \$2.25 billion in Federal funds was appropriated through FFY 2016. The MFP Demonstration supports State efforts to rebalance their long-term support system so that individuals have a choice of where they live and receive services. Transition individuals from institutions who want to live in the community. Promote a strategic approach to implement a system that provides person centered services and a quality management strategy that ensures the provision of, and improvement of such services in both home and community-based settings and institutions. The demonstration provides for enhanced Federal Medical Assistance Percentage (FMAP) for 12 months for qualified home and community-based services for each person transitioned from an institution to the community during the demonstration period. Eligibility for transition is dependent upon residence in a qualified institution for more than 90 consecutive days. However, days that an individual was residing in the institution for the sole purpose of receiving short-term rehabilitation services that are reimbursed under Medicare are excluded and will not be counted toward the 90-day requirement. The State must continue to provide community-based services after the 12-month period for as long as the person needs community services and is Medicaid eligible. Demonstration grants will be awarded to States through March 31, 2016. CMS will accept one proposal from each State interested in participating in the demonstration program. The State Medicaid Agency must be the lead applicant. States must propose a demonstration period of no less than two consecutive fiscal years but no greater than five years. The State will indicate in its application the targeted group(s) and number of individuals it intends to transition during the demonstration period. The number of demonstration projects approved by CMS depends largely on the scope (i.e., proposed enrollment and breadth of services) and quality of the proposed projects. Under the demonstration, the State must propose a system of Medicaid home and community-based care that will be sustained after the demonstration period and is deemed qualified by the Secretary. Specifically, the program must be conducted in conjunction with a "qualified HCBS program" which is a program that is in operation (or approved) in the State for such individuals in a manner that assures continuity of Medicaid coverage of services in the qualified HCBS program for eligible individuals. States may also propose to enhance the services they will provide during the demonstration period to achieve greater success with transition. States will be required to participate in a national qualitative and quantitative evaluation conducted by CMS. Data collected on a national level will help evaluate the core objectives of the statute.		5,238,137	2,373,218	2,864,919	2,264,919	Y	There will not be the resources to assist participants to transition from institutions to community settings. Individuals who may otherwise be able to move back into their community will remain in an institution. This will cost the state more for their care.
93.815	Cooperative Agreements	Health and Human Services	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).	This ELC Competing Supplement addresses priority domestic capacity building around Ebola and other emerging and highly-infectious diseases. The Competing Supplement (1) provides additional resources to accelerate ELC activities around infection control assessment and response, laboratory safety, and global migration, border interventions, and migrant health; and (2) aligns with ELC's existing purpose which is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		0	0	705,756	705,756	Y	Reduce technical assistance to improve infection control and prevention capacity.
93.817	Formula Grants	Health and Human Services	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities	This program covers two separate, but related projects: Part A – Health Care System Preparedness for Ebola and Part B – Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve healthcare system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care.		0	0	884,291	884,291	Y	Reduce contracts with Idaho's Public Health Districts for Ebola response activities, as well as reduce hours for state Ebola coordination.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant Title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	SFY 2015 Available Funds	SFY 2015 Actual Expenditures	SFY 2016 Available Funds	SFY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
93.889	Formula Grants	Health and Human Services	National Bioterrorism Hospital Preparedness Program	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.		1,217,406	1,189,700	1,217,406	1,217,406	Y	Reduce contracts for preparedness capacity building; reduce travel, and program operations.
93.913	Cooperative Agreements; Project Grants	Health and Human Services	Grants To States For Operation of Offices of Rural Health	The purpose of the State Offices of Rural Health (SORH) grant program is to assist States in strengthening rural health care delivery systems by maintaining a focal point for rural health within each State. The program provides funding for an institutional framework that links small rural communities with State and Federal resources to help develop long-term solutions to rural health problems. Cooperative Agreement: The purpose of the State Rural Health Coordination and Development Cooperative Agreement (SRHCD-CA) is to enhance the rural health infrastructure in each State by providing guidance and technical assistance to State Offices of Rural Health (SORHs) as well as their partners and to identify and promote best practices. The goals of the SRHCD-CA are 1) to assist in the coordination of health care delivery through the development of State level rural health leadership; and 2) to facilitate partnerships and collaboration at the national and State levels to improve the exchange of information and engage in collaborative activities for supporting rural health.		171,598	157,671	171,598	171,598	Y	Reduce peer-to-peer mentoring program and reduce program operations.
93.917	Formula Grants	Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care and support services for individuals and families living with Human Immunodeficiency Virus (HIV) disease.		2,063,337	2,063,337	2,013,591	2,013,591	Y	Reduce local services and pharmaceuticals.
93.919	Cooperative Agreements	Health and Human Services	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs	To work with official State and territorial health agencies or their designees, and tribal health agencies in developing comprehensive breast and cervical cancer early detection programs. To the extent possible, increase screening and follow-up among all groups of women in the State, tribe or territory, with special to reach those women who are of low income, uninsured, underinsured and minority, and Native Americans.		2,041,895	1,084,554	2,041,895	2,041,895	Y	Reduce travel; reduce contracts for local services and outreach.
93.940	Cooperative Agreements	Health and Human Services	HIV Prevention Activities-Health Department Based	To assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.		849,726	849,726	750,000	750,000	Y	Reduce contracts for local services and outreach; potential reduction of state staff.
93.944	Cooperative Agreements	Health and Human Services	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		175,727	137,849	175,727	175,727	Y	Reduce travel; reduce contracts for local services.
93.945	Cooperative Agreements	Health and Human Services	Assistance Programs for Chronic Disease Prevention and Control	To work with State health agencies and other public and private nonprofit organizations in planning, developing, integrating, coordinating, or evaluating programs to prevent and control chronic diseases; assist in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability in the United States including cardiovascular diseases; and, establish new chronic disease prevention programs like Racial and Ethnic Approaches to Community Health (REACH), State Nutrition, Physical Activity and Obesity Programs (NPAO)		1,378,411	1,378,411	1,048,394	1,048,394	Y	Reduce program operations and training; reduce contracts for local services and outreach.
93.958	FORMULA GRANTS	Health and Human Services	Block Grants For Community Mental Health Services	To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.		2,644,439	2,644,439	2,561,105	2,561,105	Y	A reduction of 10% or more in this grant would reduce the services the Department can provide to Idahoans suffering from serious mental illness.
93.959	FORMULA GRANTS	Health and Human Services	Block Grants For Prevention and Treatment of Substance Abuse	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.		8,480,929	8,449,220	8,480,929	8,480,929	Y	Would reduce the amount of substance use disorders (SUD) treatment available to Idahoans with addictions and dependence on alcohol and drugs.
93.977	PROJECT GRANTS	Health and Human Services	Preventive Health Services-Sexually Transmitted Diseases Control Grants	To reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases (STD). Project grants under Section 318c awarded to State and local health departments emphasize the development and implementation of nationally uniform prevention and control programs which focus on disease intervention activities designed to reduce the incidence of these diseases, with applied research, demonstration, and public and professional education activities supporting these basic program activities authorized under Section 318b of the Public Health Service Act.		454,255	454,255	368,388	368,388	Y	Reduce travel and training; reduce contracts for local services.
93.991	FORMULA GRANTS	Health and Human Services	Preventive Health and Health Services Block Grant	To provide States with the resources to improve the health status of the population of each grantee by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		142,874	142,874	0	0	Y	Grant has ended.
93.994	FORMULA GRANTS	Health and Human Services	Maternal and Child Health Services Block Grant to the States	To enable States to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children, children with special health care needs (CSHCN) and families in providing health services for maternal and child health populations who do not have access to adequate health care.		3,725,844	3,725,844	2,455,651	2,455,651	Y	Reduce contracts for local services and outreach.
93.988	Cooperative Agreements	Health and Human Services	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	Diabetes Prevention and Control Programs (DPCPs) are funded by the CDC's Division of Diabetes Translation to address the following national level goals: 1) Prevent diabetes. 2) Prevent the complications, disabilities, and burden associated with diabetes. 3) Eliminate diabetes-related health disparities. 4) Maximize organizational capacity to achieve the National Diabetes Program goals. DPCPs aim to achieve system and population-level change and, ultimately, to improve health outcomes by coordinating and leveraging the efforts of the statewide diabetes community. They are responsible for establishing partnerships with key organizations in support of the national goals stated above, and for implementing and evaluating evidence-based interventions in three main areas: 1. Intervention #1: Improve quality of clinical care for populations with greatest diabetes burden and risk to improve control of A1c, blood pressure, and cholesterol, and to promote tobacco cessation. 2. Intervention #2: Increase access to sustainable self-management education and support services for populations with greatest diabetes burden and risk to improve control of A1c, blood pressure, and cholesterol, and to promote tobacco cessation. 3. Intervention #3: Increase use of lifestyle change programs that have achieved CDC recognition (or pending recognition) to prevent or delay onset of type 2 diabetes among people at high risk. Assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders and other preventable health conditions. Provide specific health surveillance using telephone and multi-mode survey methodologies for the behaviors of the general population that contribute to the occurrences and prevention of chronic diseases, injuries and other public health threats. The collection, analysis and dissemination of BRFSS data to state and territorial health department categorical programs is used for assessing trends, directing program planning, evaluating program priorities, developing policies and targeting relevant population groups.		164,968	164,968	0	0	Y	Grant has ended.
94.013	Provision of Specialized Services	Corporation for National and Community Service	Volunteers in Service to America	AmeriCorps VISTA is the national service program of the Corporation for National and Community Service (CNCS) designed specifically to fight poverty. VISTA supports efforts to alleviate poverty by engaging individuals, 18 years and older, from all walks of life, in a year of full-time service with a sponsoring organization (sponsor) to create or expand programs designed to bring individuals and communities out of poverty.		8,000	3,900	8,000	8,000	Y	Shift foster parent recruitment efforts to Eastern Washington University contract and department staff.
	Federal Contract	Health and Human Services	Clinical Laboratory Improvement Amendments	Registration and inspection of clinical laboratories. The clinical laboratory inspections are performed as part of the Centers for Medicare and Medicaid Services (CMS) Clinical Laboratory Improvement Amendment (CLIA) program.		150,993	146,061	150,993	150,993	Y	Federal contract funds - paid per deliverable as specified in the contract.
		Health and Human Services	Drug Alcohol Information			10,233	10,233	10,233	0	Y	A reduction of 10% or more in this grant would make it difficult to maintain the electronic health record and would lead to reductions in record-keeping and availability of data to make program decisions.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant Title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	SFY 2015 Available Funds	SFY 2015 Actual Expenditures	SFY 2016 Available Funds	SFY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
	Federal Contract	Health and Human Services	Mammography Quality	To perform federal inspections of mammography facilities under an agreement with the FDA .		54,125	51,208	54,125	54,125	Y	Federal contract funds - paid per deliverable as specified in the contract.
		Health and Human Services	State EPI Outcomes			189,016	189,016	189,016	0	Y	A reduction of 10% or more in this grant would reduce the availability of data related to substance use disorders.
	Federal Contract	Social Security Administration	VITAL STATISTICS BIRTH RECORDS DATA	Provide birth certificate information to SSA to generate new SSNs.		59,875	59,875	59,875	59,875	Y	Federal contract funds - paid per deliverable as specified in the contract.
	Federal Contract	Social Security Administration	VITAL STATISTICS COOPERATIVE PROGRAM	Provide data from vital records to National Centers for Health Statistics (NCHS)		268,142	268,142	268,142	268,142	Y	Federal contract funds - paid per deliverable as specified in the contract.
	Federal Contract	Social Security Administration	Social Security Birth and Death Reports	Provide death certificate information to SSA to mark SSA records as deceased.		39,327	39,327	39,327	39,327	Y	Federal contract funds - paid per deliverable as specified in the contract.
93.525	Cooperative Agreements	Health and Human Services	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	To provide assistance for activities related to establishing a Health Insurance Exchange that facilitates the purchase of qualified health plans, provides for the establishment of a Small Business Health Options Program (SHOP Exchange), and meets the requirements set forth by the Secretary and the Affordable Care Act.		10,424,849	10,424,849	3,230,500	0	Y	This is one time funding for a development project related to Idaho's State Based Marketplace. This federal grant is awarded to YHI. DHW receives a portion of that grant to pay for development efforts related to eligibility. This is not an ongoing grant and any reductions could have an impact on successful operations of the State Marketplace.
	Federal Contract	Health and Human Services	Food Sanitation Inspection	To perform inspections for local food manufacturers.		66,464	65,925	66,464	66,464	Y	Federal contract funds - paid per deliverable as specified in the contract.
93.767	FORMULA GRANTS; Project Grants	Health and Human Services	Children's Health Insurance Program (CHIPRA)	To provide funds to States to enable them to maintain and expand child health assistance to uninsured, low- income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) obtain health insurance coverage that meets the requirements in Section 2103 relating to the amount, duration, and scope of benefits; (2) expand eligibility for children under the State's Medicaid program; or (3) a combination of the two.		933,923	435,346	498,577	0	Y	This grant funds benefits administration and provider payments for participants in the Children's Health Insurance Program. A funding reduction could have multiple ramifications that could include: 1. An increased contribution of State funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants; 4. Reduced payments to providers; and/or 5. Affect the program's ability to successfully manage the program and benefits.
		Health and Human Services	Transformation Transfer Initiative			13,933	13,933	0	0	Y	This grant has ended.
			BEHAVIORAL HEALTH SVS INFO SYS (BHSIS)			9	9	0	0	Y	A reduction of 10% or more in this grant would make it difficult to maintain the electronic health record and therefore lead to reductions in record keeping and availability of data to make program decisions.
			URBAN INSTITUTE-FORD FOUNDATION			576,942	309,879	576,942	0	Y	Agreement with Urban Institute extended to 12/31/2015.
		FDA	TOBACCO COMPLIANCE			764,071	764,071	764,071	764,071	Y	A reduction of 10% or more in this grant would require a reduction in the amount of tobacco controls enforcement to protect youth from purchasing and using tobacco products.
			DENTAQUEST			82,179	82,179	82,179	82,179	Y	Reduce program operations and training.
			GESTATIONAL DIABETES PROJECT			381	381	0	0	Y	Contract ended.
			SOAR	POLICY RESEARCH ASSOCIATION		5,203	5,203	5,203	0	Y	A reduction of 10% or more in this grant would reduce the amount of support the Department could provide to assist Idahoan's with disabilities in gaining access to social security disability benefits.
			ALZHEIMERS			0	(11,295)	0	0	Y	Contract ended.
			Academic Detailing			37,351	37,351	0	0	Y	Contract ended.
			Youth Leadership			0	(3)	0	0	Y	Contract ended.
			Client Level Data			592	592	0	0	Y	Contract ended.
			Clearing			0	4,047	0	0	Y	Internal grant - balance corrected to zero in July 2015.
Total						1,588,761,846	1,528,523,815	1,564,681,954	1,559,512,050		

Total Previous Year All Funds Appropriation

2,550,291,300

NON-CASH

10.551	DIRECT PAYMENTS FOR A SPECIFIED USE	Department of Agriculture	Supplemental Nutrition Assistance Program	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.			277,346,734	277,346,734	277,346,734	Y	Reductions in this grant impacts the ability to distribute food stamp benefits to Idahoans. Failure to meet federal performance requirements results in significant financial penalties.
10.569	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Food Commodities)	To help supplement the diets of low-income persons by making USDA Foods available to the State agencies that are responsible for the distribution of USDA Foods within the States.			1,989,956	1,989,956	1,989,956	Y	Impacts include less food commodities available for low-income families.
93.268	PROJECT GRANTS	Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).			20,984,181	20,984,181	20,984,181	Y	Reduced access to local services for children and adults, resulting in possible outbreaks and the spread of preventable diseases, impacting schools, businesses and communities.
						0	300,320,871	300,320,871	300,320,871		

*** Report must be submitted to the Division of Financial Management

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Insurance, Department of
 Contact Person/Title: Renee Iverson, Financial Specialist Principal

STARS Agency Code: 280
 Contact Phone Number: 334-4266

Fiscal Year: 2017
 Contact Email: renee.iverson@doi.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
93.324/90SA0043	B - Cooperative Agreements	Dept of Health & Human Service	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	NA	444,143	304,788	520,000	412,200	Y	Provide counseling and assistance to fewer individuals.
93.071/14AAIDMSHI	A - Formula Grants, B - Project Grants	Dept of Health & Human Service	Medicare Enrollment Assistance Program	To enhance outreach and assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D programs.	Idaho Commission on Aging	59,433	2,949	115,900	59,400	Y	Reduce outreach and advertising to specially qualified individuals.
Total						503,576	307,737	635,900	471,600		

Total Previous Year All Funds Appropriation	\$8,822,500
Federal Funds Available to Total Appropriation	5.71%
Federal Expenditures to Total Appropriation	3.49%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Dept of Juvenile Corrections

STARS Agency Code: 285

Fiscal Year: 2017

Contact Person/Title: Nancy Ashcraft, Financial specialist

Contact Phone Number: 208 577-5428

Contact Email: Nancy.Ashcraft@IDJC.Idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
93.667	F	Dept. of Health and Human Services	SSBG - Social Services Block Grant	Provides social services best suited to the needs of the individuals	ID Dept. of Health & Welfare	1,110,830	1,110,830	110,830	110,830	Y	Direct corresponding increase in general fund spending for developmentally disabled juvenile care.
84.027	F	Dept of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services	ID Dept of Education	60,000	53,719	76,281	76,000	Y	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in special needs staff. .5 FTE is paid from this grant.
10.555	F	Dept of Education	National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept of Education	438,107	435,423	438,000	438,000	C	Direct corresponding increase in general fund spending for Juvenile meals.
84.358	F	Dept of Education	REAP - Rural Education	Provides for teacher recruitment and retention; teacher professional development; educational technology; and parental involvement activities		23,757	15,083	33,674	33,000	Y	Reduction in supplemental services for at risk students.
84.013	F	Dept of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles	ID Dept of Education	211,566	196,786	233,030	230,000	Y	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a corresponding general fund increase or a reduction in special needs staff. 1.5 FTE is paid from this grant.
84.367	F	Dept of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers	ID Dept of Education	22,045	22,143	22,000	22,000	Y	Direct corresponding increase in general fund spending for required teacher training.
84.372	O	Dept of Education	Statewide Longitudinal Data Systems	Enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data	ID Dept of Education	95,000	73,598	6,402	0	Y	
16.523	F	Dept of Justice	Juvenile Accountability Block Grants	Funds to develop programs to strengthen and promote greater accountability in the juvenile justice system.		495,205	314,918	245,871	0	Y	Reduces funding for counties successful reintegration of youth into the community
16.727	O	Dept of Justice	Enforcing Underage Drinking Laws Program	Supports and enhances efforts to prohibit the sale of alcoholic beverages to, or consumption of alcoholic beverages by minors.		82,702	82,702	0	0	Y	Award Closed 9/30/14; This Program is Terminated

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
16.548	F	Dept of Justice	Title V_Delinquency Prevention Program	Program to prevent youth at risk of becoming delinquent, from entering the juvenile justice system and to intervene with first-time and nonserious offenders to keep them out of the juvenile justice system		23,756	15,859	0	0	Y	Award Closed 9/30/14; This Program is Terminated
16.540	F	Dept of Justice	Juvenile Justice and Delinquency Prevention	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice system improvement		855,598	309,628	835,403	932,025	Y	Funding reduction would jeopardize state compliance of the federal Juvenile Justice Delinquency Prevention Act
16.812	O	Dept of Justice	Second Chance Act Reentry Initiative	Program is used to develop and implement comprehensive and collaborative strategies that address the challenges posed by offender reentry and recidivism reduction.		20,077	20,077	0	0	Y	One-time planning award
16.751	O	Dept of Justice	Edward Byrne Memorial Competitive Grant Program	Activities of corrections, probation, or parole authorities and related agencies assisting in the rehabilitation, supervision, and care of criminal offenders, and programs relating to the prevention, control, or reduction of narcotic addiction and juvenile delinquency.		53,000	4,791	48,209	0	Y	One-time award for Sharepoint and Business Intelligence Development
Total						3,491,644	2,655,557	2,049,700	1,841,855		

Total Previous Year All Funds Appropriation **\$51,675,600**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

	A	B	C	D	E	F	G	H	I	J	K	L
1	Federal Funds Inventory Form											
2	As Required by S 1152 (2015)											
3												
4	Reporting Agency/Department: Idaho Transportation Department					STARS Agency Code: 290			Fiscal Year: 2017 (Budget Year)			
5	Contact Person/Title: Joel Drake / Financial Manager - Budget					Contact Phone #: 334-8734			Contact Email: joel.drake@itd.idaho.gov			
6												
7												

8	CFDA#/Cooperative Agreement # / Identifying #	Grant Type <small>(Competitive, Formula, Block or Other)</small>	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 15 Available Funds [A]	FY15 Actual Expenditures [B]	FY16 Available Funds [C]	FY17 Available Funds [C]	State Approp [Y] Yearly or [C]	10% or More Reduction Information [D]
9	10.912	C	USDAFS	Environmental Quality		No	75,000	15,075	0	0	Y	see comment below
10	15.228	C	BLM	National Fire Plan-Wildland Urban Interface Community Fire Assistance		No	0	0	50,000	0	Y	see comment below
11	20.106	F	FAA	Airport Improvement Program		No	175,000	76,648	170,000	372,000	Y	see comment below
12	20.205	F / C	FHWA	Highway Planning and Construction		No	275,299,906	330,572,756	267,824,906	267,824,906	Y	see comment below
13	20.205	F / C	FHWA	Highway Planning and Construction	State Planning & Research and Metropolitan Planning	No	6,788,111	6,640,468	6,413,111	6,413,111	Y	see comment below
14	20.205	F	FHWA	Highway Planning and Construction	ARRA Stimulus Funding	No	0	0	0	0	Y	see comment below
15	20.232	C	FMCSA	Commercial Driver License State Programs		No	135,000	2,299	593,621	0	Y	see comment below
16	20.237	C	FMCSA	Commercial Vehicle Information Systems and Networks		No	1,000,000	925,594	1,000,000	1,000,000	Y	see comment below
17	20.319	C	FRA	High-Speed Rail Corridors and Intercity Passenger Rail Service		No	0	0	0	0	Y	see comment below
18	20.500	C	FTA	Federal Transit Capital Investment Grants		No	0	62,435	0	0	Y	see comment below
19	20.505	F	FTA	Metropolitan Transportation Planning	payments against \$423,462 of this funding are reported above on row 13 - CPG pymts to MPOs through FHWA	No	534,030	0	534,030	534,030	Y	see comment below
20	20.509	F	FTA	Formula Grants for other Than Urbanized Areas		No	7,791,782	7,577,834	7,791,782	7,791,782	Y	see comment below
21	20.509	F	FTA	Formula Grants for other Than Urbanized Areas	ARRA Stimulus Funding	No	0	29,049	0	0	Y	see comment below
22	20.513	F	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities		No	1,094,611	551,269	1,094,611	1,094,611	Y	see comment below
23	20.514	C	FTA	Public Transportation Research		No	0	10,286	0	0	Y	see comment below
24	20.516	F	FTA	Job Access_Reverse Commute		No	0	282,724	0	0	Y	see comment below
25	20.521	F	FTA	New Freedom Program		No	0	401,289	0	0	Y	see comment below
26	20.526	F	FTA	Bus and Bus Facilities Formula Program		No	1,965,891	0	1,965,891	1,965,891		
27	20.600	F	NHTSA	State and Community Highway Safety		No	2,111,000	1,634,897	2,195,000	2,195,000	Y	see comment below
28	20.601	C	NHTSA	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants		No	0	297,761	0	0	Y	see comment below
29	20.608	C	NHTSA	Minimum Penalties for Repeat Offenders for Driving While Intoxicated (section 164)		No	0	13,971	0	0	Y	see comment below
30	20.610	C	NHTSA	State Traffic Safety Information System Improvement Grants		No	0	141,176	0	0	Y	see comment below
31	20.611	C	NHTSA	Incentive Grant Program to Prohibit Racial Profiling		No	0	2,160	0	0	Y	see comment below
32	20.612	C	NHTSA	Incentive Grant Program to Increase Motorcyclist Safety		No	0	76,326	0	0	Y	see comment below
33	20.616	F	NHTSA	National Priority Safety Programs		No	1,764,400	1,575,765	2,158,500	2,158,500	Y	see comment below
34												
35	Total						298,734,731	350,889,781	291,791,452	291,349,831		

36

37 **Total Previous Year All Funds Appropriation:** 631,822,600

38

39 **Notes & Comments**

40 [A] **FY15 Available Funds** - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2015.

41 [B] **FY15 Actual Expenditures** - Expenditures during FY15 may include expenditures funded by pre-FY15 federal awards, allocations, and obligations.

42 [C] **FY16 and FY17 Available Funds** - The current multi-year federal transportation authorization act, Moving Ahead for Progress in the 21st Century (MAP-21), with extensions, expires September 30, 2015. Lacking scheduled federal funding tables beyond that date, the

43 [D] **10% or More Reduction Information** - ITD is currently operating under the assumption there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction.

44 ***** Report must be submitted to the Division of Financial Management**

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho Industrial Commission
Contact Person/Title: Jane McClaran/ Financial Officer

STARS Agency Code: 300
Contact Phone Number: (208)334-6042

Fiscal Year: 2017
Contact Email: jane.mcclaran@iic.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
16.576/2011VCGX0032	Formula	Dept of Justice	Crime Victims Compensation	Each of these grants provides financial assistance to innocent victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. Also pays for sexual assault forensic examinations authorized by law enforcement. Ltd to \$25K p/victim p/crime.	N/A	674,220	674,220			Y	Additional appropriation of state funds and increased fines for offenders would be needed to continue to compensate victims at the same rate.
16.576/2012VCGX0042	Formula	Dept of Justice	Crime Victims Compensation		N/A	125,780	125,780	621,220		Y	
16.576/2013VCGX0012	Formula	Dept of Justice	Crime Victims Compensation		N/A			178,780	371,220	Y	
16.576/2014VCGX0008	Formula	Dept of Justice	Crime Victims Compensation		N/A				428,780	Y	
16.576/2015VCGX00**	Formula	Dept of Justice	Crime Victims Compensation		N/A					Y	
Total						800,000	800,000	800,000	800,000		

Total Previous Year All Funds Appropriation \$15,697,300
Federal Funds Available to Total Appropriation Ratio 5.10%
Federal Fund Expenditures to Total Appropriation Ratio 5.10%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

Total Award
2011VCGX0032 \$1,046,000
2012VCGX0042 \$747,000
2013VCGX0012 \$550,000
2014 VCGX0008 \$837,000
2015 tentative \$586,000

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho Department of Lands
Contact Person/Title: Peggy Griswold

STARS Agency Code: 320
Contact Phone Number: 208-666-8677

Fiscal Year: 2017
Contact Email: pgriswold@idl.idaho.gov

CFDA#/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
10.676 / 10-DG-11010000-003	C	USDA-FS REG1	10 Forest Legacy-BANE CREEK PROJECT	Bane Creek Forest Legacy Conservation Easement grant.		\$ -	\$ -	\$ -		Y	
10.664 / 10-DG-11010000-010	C	USDA-FS	10 CONSOLIDATED PAYMENTS GRANT	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 199,696.76	\$ 199,696.76	\$ -		Y	
10.664 / 10-DG-11046000-622	C	USDA-FS REG 4	10 Hazardous Fuels Reduction-National Forest Adjacent-REG 4	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 9,594.33	\$ 9,594.33	\$ -		Y	
10.676 / 11-DG-11010000-031	C	USDA-FS	11 FOREST LEGACY ADMIN	Administration grant for Forest Legacy program		\$ 14,956.54	\$ 14,956.54	\$ -		Y	
10.664 / 11-DG-11010000-019	C	USDA-FS	11 NATL FOREST ADJACENT-REG 1	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 89,964.66	\$ 89,964.66	\$ -		Y	
10.664 / 11-DG-11010000-011	C	USDA-FS-REG 1	11 CONSOLIDATED PAYMENTS GRANT, expires 7/8/2016, balance \$181,305.05 as of 6/30/2015	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 620,477.03	\$ 439,171.98	\$ 181,305.05	\$ -	Y	
10.664 / 11-DG-11046000-617	C	USDA-FS-REG 4	11 Hazardous Fuels Reduction-National Forest Adjacent-Region 4, expires 9/6/2016, balance \$44,332.79 as of 6/30/2015	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 76,115.87	\$ 31,783.08	\$ 44,332.79	\$ -	Y	
10.064 / 68-0211-11-057	C	NRCS-Boise	12 Natural Resource Conservation Service	Provide technical assistance to private landowners concerning environmental quality incentives, wildlife habitat, and conservation reserves.		\$ 20,517.07	\$ 8,864.62	deobligated balance		Y	
10.664 / 12-DG-11010000-020	C	USDA-FS-REG 1	12 Natl Forest Adjacent-Region 1	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 111,278.71	\$ 111,278.71	\$ -		Y	
10.678 / 12-DG-11010000-024	C	USDA-FS	12 CONSERVATION RESERVE PROGRAM	Soil erosion prevention, water quality and agricultural productivity improvements on qualified farmland, providing hardwood and softwood tree planting, vegetative cover, riparian buffers, and wetland restoration.		\$ 17,084.00	\$ 17,084.00	\$ -		Y	
10.676 / 12-DG-11010000-009	C	USDA-FS	12 Boundary Connections Forest Legacy-FA expires 4/20/2017, balance \$1,978,242.00 as of 6/30/2015	Acquire five conservation easements of approx 1700 acres in Boundary County.		\$ 3,055,000.00	\$ 1,076,758.00	\$ 1,478,242.00	\$ 500,000.00	Y	Entire grant is pass-through to subrecipient landowner(s) reduced award.
10.664 / 12-DG-11010000-004	C	USDA-FS	12 Consolidated Payments Grant expires 9/30/2016 will extend to 6/11/2017, balance \$829,341.87 as of 6/30/2015	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 1,236,246.83	\$ 407,501.68	\$ 525,000.00	\$ 304,341.87	Y	Hours reduced for bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 12-DG-11046000-615	C	USDA-FS	12 Hazardous Fuels Reduction-Natl Forest Adjacent-Region 4, expires 9/30/2015 will extend to 6/5/2017. Balance \$91,220.38 as of 6/30/2015	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 107,835.18	\$ 16,614.80	\$ 48,508.00	\$ 42,712.38	Y	Reduced pass through funding for counties to conduct hazardous fuels treatment work.
10.664 / 12-DG-11010000-031	C	USDA-FS	12 Cohesive Strategy Consolidated Payment expires 9/30/2015, will extend to 8/13/2017, balance \$311,830.91 as of 6/30/2015	Fire management treatments in the Island Park and West Yellowstone area for resistance to wildfires, bark beetle outbreaks and spruce budworm attacks.		\$ 415,211.17	\$ 103,380.25	\$ 150,000.00	\$ 161,830.91	Y	Reduced pass through funding for counties to conduct hazardous fuels treatment work.
10.676 / 13-DG-11010000-010	C	USDA-FS	13 FOREST LEGACY-McARTHUR II	Acquisition of interests in lands with conservation easements in the McArthur Lake addition area.		\$ 4,095,000.00	\$ 4,095,000.00	\$ -		Y	
10.680 / 13-DG-11010000-005	C	USDA-FS	13 Western Bark Beetle Forest Health-Timber	Restoration projects to improve forest health in approx. 2220 acres, including herbicide treatments, planting disease and insect resilient tree species.		\$ 77,879.73	\$ 77,879.73	\$ -		Y	
10.664 / 13-DG-11010000-003	C	USDA-FS	13 CONSOLIDATED PAYMENTS GRANT expires 9/30/2017, balance \$1,517,396.21 as of 6/30/2015	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 1,707,637.55	\$ 190,241.34	\$ 658,687.00	\$ 858,709.21	Y	Hours reduced for bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.676 / 13-DG-11010000-016	C	USDA-FS	13 FOREST LEGACY-ADMIN, expires 9/30/2017, balance \$33,815.76 as of June 30, 2015	Administration grant for Forest Legacy program		\$ 59,941.50	\$ 26,125.74	\$ 33,815.76	\$ -	Y	Program coordinator is part-time, hours would be reduced. This would impact pass through of \$12.7 million FLP funds to ID forest landowners.
10.664 / 13-DG-11010000-008	C	USDA-FS-REG 1	13 Hazardous Fuels Reduction-Natl Forest Adjacent-Region 1, expires 9/30/2017, balance \$120,730.15 as of 6/30/2015	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 270,182.00	\$ 149,451.85	\$ 104,360.00	\$ 16,370.15	Y	Reduced pass through funding for counties to conduct hazardous fuels treatment work.
10.664 / 13-DG-11046000-606	C	USDA-FS-REG 4	13 Hazardous Fuels Reduction-National Forest Adjacent-Region 4, expires 9/30/2017. Balance of \$272,309.29 as of 6/30/2015	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 272,727.00	\$ 417.71	\$ 63,278.00	\$ 209,031.29	Y	Reduced pass through funding for counties to conduct hazardous fuels treatment work.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho Department of Lands
Contact Person/Title: Peggy Griswold

STARS Agency Code: 320
Contact Phone Number: 208-666-8677

Fiscal Year: 2017
Contact Email: pgriswold@idl.idaho.gov

15.660 / F13AP00279	C	USDI-F&W	13 US FISH & Wildlife-Rangeland Fire Prot, expires 4/15/2017, balance \$28,089.28 as of 6/30/2015	IDL to provide training, supplies, &/or equipment to volunteer rural landowners to organize rangeland fire protection associations for the assistance of federal and state agencies in suppression of wildfires and protection of native sagebrush ecosystems and sage-grouse habitat.	\$ 36,600.00	\$ 8,510.72	\$ 15,000.00	\$ 13,089.28	Y	Reduced funding for rangeland protective associations to assist federal and state agencies in wildfire suppression.
10.676 / 14-DG-11010000-006	C	USDA-FS	14 FOREST LEGACY ADMIN, expires 9/30/2018, balance \$45,000.00 as of 6/30/2015	Administration grant for Forest Legacy program	\$ 45,000.00	\$ -	\$ 28,947.00	\$ 16,053.00	Y	Program coordinator is part-time, hours would be reduced. This would impact pass through of \$12.7 million FLP funds to ID forest landowners.
10.676 / 14-DG-11010000-007	C	USDA-FS	14 MCARTHUR LAKE EAST FOREST LEGACY, expires 9/30/2018, balance \$5,225,000.00 as of 6/30/2015.	Second phase for the acquisition of interests in lands with conservation easements in the McArthur Lake East addition area.	\$ 5,225,000.00	\$ -	\$ 5,225,000.00	\$ -	Y	Entire grant is pass-through to subrecipient landowner(s) reduced award.
10.664 / 14-DG-11010000-013	C	USDA-FS	14 CONSOLIDATED PAYMENTS, expires 9/30/2018, balance \$1,946,689.81 as of 6/30/2015	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	\$ 2,514,817.79	\$ 568,127.98	\$ 427,354.00	\$ 500,000.00	Y	Hours reduced for bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 14-DG-11010000-018	C	USDA-FS-REG 1	14 Hazardous Fuels Treatment-National Forest Adjacent- REGION 1, expires 9/30/2018, balance \$250,298.94 as of 6/30/2015	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.	\$ 263,272.72	\$ 12,973.78	\$ 195,987.00	\$ 54,311.94	Y	Reduced pass through funding for counties to conduct hazardous fuels treatment work.
10.664 / 14-DG-11046000-615	C	USDA-FS-REG 4	14 Hazardous Fuels Treatment-National Forest Adjacent- REGION 4, expires 9/30/2018, balance \$432,807.08 as of 6/30/2015	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.	\$ 439,545.45	\$ 6,738.37	\$ 302,173.00	\$ 130,634.08	Y	Reduced pass through funding for counties to conduct hazardous fuels treatment work.
10.678 / 14-DG-11010000-002	C	USDA-FS	14 CONSERVATION RESERVE PROGRAM, expires 9/30/2018, balance \$36,145.45 as of 6/30/2015	Soil erosion prevention, water quality and agricultural productivity improvements on qualified farmland, providing hardwood and softwood tree planting, vegetative cover, riparian buffers, and wetland restoration.	\$ 36,145.45	\$ -	\$ -	\$ 36,145.00	Y	Reduced funding for bureau part-time support staff that support our service forestry program.
10.664 / 14-DG-11010000-015	C	USDA-FS	14 WESTERN BARK BEETLE FOREST HEALTH, expires 9/30/2018, balance of \$20,326.74 as of 6/30/2015	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting on approx. 980 acres in Salmong River areas.	\$ 105,454.54	\$ 85,127.80	\$ 20,326.74	\$ -	Y	Reduced funding available to conduct forest health treatments on endowment lands; increase earnings reserve funds to cover reduction.
10.664 / 14-DG-11046000-619	C	USDA-FS-REG 4	14 COHESIVE STRATEGY (REG 4), expires 9/30/2018, balance \$226,622.14 as of 6/30/2015	Provide planning, training, and rangeland restoration against wildfires, invasive non-native vegetation and juniper encroachments to protect sage grouse habitat and rural communities from wildfires.	\$ 227,273.00	\$ 650.86	\$ 60,908.00	\$ 100,000.00	Y	Reduced pass through funding for counties to conduct hazardous fuels treatment and restoration work on private lands.
15.228 / L14AC00372	C	USDI-BLM	14 COMMUNITIES AT RISK ASSIST PROG, expires 9/22/2019, balance \$15,882.98 as of 6/30/2015	Funding to reduce the risk and impact of wildfire on Idaho communities through wildfire protection planning.	\$ 20,000.00	\$ 4,117.02	\$ 3,000.00	\$ 6,000.00	Y	Reduced pass through funding for counties to conduct hazardous fuels treatment work.
10.676 / 15-DG-11000000-002	C	USDA-FS	15 FOREST LEGACY ADMIN, expires 4/20/2020, \$60,000.00 balance as of 6/30/2015	Administration grant for Forest Legacy program			\$ -	\$ 45,000.00	Y	Program coordinator is part-time, hours would be reduced. This would impact pass through of FLP project funds to ID forest landowners.
10.676 / 15-DG-11010000-004	C	USDA-FS	15 FOR LEGACY-CLAGSTONE MEADOWS, expires 4/30/2020, balance of \$5,500,000.00 as of 6/30/2015	Purpose to purchase conservation easement(s) in the Clagstone Meadows area, containing 13,093 acres in Bonner County, Idaho.			\$ 5,500,000.00	\$ -	Y	Entire grant is pass-through to subrecipient landowner(s) reduced award.
10.676 / 15-DG-11010000-003	C	USDA-FS	15 FOR LEGACY-HALL MOUNTAIN, expires 4/30/2020, balance \$2,700,000.00 as of 6/30/2015	Purpose to purchase conservation easement(s) in the Hall Mountain area, containing approximately 2,200 acres in Boundary County, Idaho.			\$ -	\$ 2,700,000.00	Y	Entire grant is pass-through to subrecipient landowner(s) reduced award.
10.664 / 15-DG-11010000-007	C	USDA-FS	15 CONSOLIDATED PAYMENTS, expires 5/31/2020, balance \$2,855,000.00 as of 6/30/2015	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.			\$ 170,000.00	\$ 450,000.00	Y	Hours reduced for bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 15-DG-11010000-010	C	USDA-FS-REG 1	15 Hazard Fuels Reduction, National Forest Adjacent-REGION 1, expires 5/31/2020, balance \$279,855.00 as of 6/30/2015	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.			\$ 40,000.00	\$ 150,000.00	Y	Reduced pass through funding for counties to conduct hazardous fuels treatment work.
10.664 / 15-DG-11046000-613	C	USDA-FS-REG 4	15 Hazard Fuels Reduction, National Forest Adjacent-REGION 4, expires 5/31/2020, balance \$440,909.09 as of 6/30/2015	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.			\$ 120,000.00	\$ 250,000.00	Y	Reduced pass through funding for counties to conduct hazardous fuels treatment work.
Total					21,370,455	\$ 7,752,012.31	15,396,224	6,544,229		

Total Previous Year All Funds Appropriation \$47,323,900

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho State Police
Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330
Phone number: 208.884.7210

Fiscal Year: 2017
Email: marsi.woody@isp.idaho.gov

CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	2015 Available Funds	2015 Actual Expenditures	2016 Available Funds	2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
this line represents agency assumptions						Available Grant funds thru all of BFY 2015	2015 out going cash	bal of existing, prior year encumbrances and anticipated new award	Bal of existing awards	ISP Federal Funds (fund 0348) subject to annual appropriation	
16.017	Formula	Dept of Justice	Sexual Assault Services Program	Assist state and local agencies to help women who have been sexually assaulted		528,204	188,642	200,000	341,900	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.550	Formula	Dept of Justice	State Justice Statistics Program	Collect, analyze and report statistics on crime and justice to share with any agency		210,000	54,987	365,013	210,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.554	Competitive	Dept of Justice	National Criminal History Improvement Program	Conversion of hard copy fingerprint cards to fully electronic format in state AUTOMATED Biometric Information System		286,884	0	286,884	0	Y	One Time Award
16.588	Formula	Dept of Justice	Stop Violence Against Women	Assist state and local agencies to help reduce violence against women		3,254,505	1,052,324	1,040,000	2,075,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.593	Formula	Dept of Justice	Residential Substance Abuse Treatment	Assist state and local agencies to develop and implement substance abuse programs in state and local detention and correctional facilities		422,043	119,268	78,500	224,607	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.609	Formula	Dept of Justice	Project Safe Neighborhood Initiative	Provide support state and local agencies to reduce gun and gang related violent crimes		0	14,585	0	0	Y	ENDED
16.738	Formula	Dept of Justice	Byrne Justice Assistance Grant	Assist state and local criminal justice and related agencies in reducing crime and improving public safety		3,917,592	1,149,783	1,386,776	2,400,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho State Police
Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330
Phone number: 208.884.7210

Fiscal Year: 2017
Email: marsi.woody@isp.idaho.gov

CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	2015 Available Funds	2015 Actual Expenditure s	2016 Available Funds	2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
this line represents agency assumptions						Available Grant funds thru all of BFY 2015	2015 out going cash	bal of existing, prior year encumbrances and anticipated new award	Bal of existing awards	ISP Federal Funds (fund 0348) subject to annual appropriation	
16.741	Formula	Dept of Justice	Forensic DNA Capacity Enhancement	To reduce DNA backlog for Idaho State Police and local agencies		268,408	267,624	357,511	160,347	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.742	Formula	Dept of Justice	Paul Coverdell Forensic Sci. Improvement	To improve forensic science through equipment, programs and personnel		121,215	55,585	119,175	57,243	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.750	Competitive	Dept of Justice	Support for Adam Walsh Implementation Grant Program	Changes to state Central Sex Offender Registry system to closer meet SORNA requirements		190,580	120,200	70,380	0	Y	One Time Award
16.751	Competitive	Dept of Justice	Sorna Compliance Project	Improve functioning of criminal justice system		194,229	31,727	204,088	205,088	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.813	Competitive	Dept of Justice	Nat'l Criminal History Improvement	To support NICS Act by providing funds to improve records management		511,029	170,060	231,181	0	Y	One Time Award
16.922 & 21.000	Adjudicated Asset Forfeiture	DOJ & US Treasury	Equitable Share	funds come from adjudicated settlements to support law enforcement		809,867	292,231	821,399	606,500	Y	Dependent on federal adjudication
16.999	Competitive	Dept of Justice	Organized Crime & Drug Task Force	Provide manpower support of federal agencies on organized crime and drug related cases		0	0	0	0	Y	AS NEEDED
20.218	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety on all Idaho roads		1,947,413	1,389,857	2,103,535	1,235,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.233	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety at Canadian Border		100,233	89,171	120,000	9,515	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho State Police
Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330
Phone number: 208.884.7210

Fiscal Year: 2017
Email: marsi.woody@isp.idaho.gov

CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	2015 Available Funds	2015 Actual Expenditure s	2016 Available Funds	2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
this line represents agency assumptions						Available Grant funds thru all of BFY 2015	2015 out going cash	bal of existing, prior year encumbrances and anticipated new award	Bal of existing awards	ISP Federal Funds (fund 0348) subject to annual appropriation	
Cooperative Agreement	Cooperative Agreement	DEA	2014 Tactical Diversion Task Force	Support DEA by providing manpower for Task Force		17,000	8,290	17,000	8,500	Y	AS NEEDED
20.205	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations	Idaho Dept of Trans or OHS	25,000	14,470	82,000	63,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.600	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations & construction areas	Idaho Dept of Trans or OHS	332,965	231,964	410,000	125,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.601	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations - drug awareness	Idaho Dept of Trans or OHS	18,050	5,865	68,200	12,200	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.608	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations - Impaired Driving Enforce	Idaho Dept of Trans or OHS	87,500	462	137,000	115,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.616	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in drug awareness	Idaho Dept of Trans or OHS	317,880	278,372	309,508	97,500	Y	Agency would give up position unless other agreements could be made
81.106	Competitive	Dept of Energy	Waste Isolation Project	Inspection of INEL waste being moved from Idaho	DEQ - INL Oversight	150,000	30,203	120,000	60,000	Y	On hold due to temporary WIPP closure - training only. Waste shipments will be based on available funding
97.067	Formula	Dept of Homeland Security	Homeland Security Grant Program	Support of Idaho Criminal Intelligence - FUSION Center	BHS / Military Div	220,645	161,026	170,650	160,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
Cooperative Agreements	Cooperative Agreement		GARVEE	support ITD in highway safety in Garvee construction areas	Idaho Dept of Trans or OHS	563,455	432,055	131,400	0	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
Total Previous Year All Funds Appropriation						14,494,697	6,158,751	8,830,200	8,166,400		

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Department of Parks and Recreation STARS Agency Code: 340 Fiscal Year: 2017
 Contact Person/Title: Steve Martin / Financial Officer Contact Phone Number: 514-2460 Contact Email: steve.martin@idpr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
15.524	Cooperative Agreement (Discretionary)	Department of the Interior	Recreation Resources Management	Lake Walcott State Park Operations and Maintenance		126,296	80,923	126,296	130,000	Y	Potential loss of park services, staffing reductions or supplement with dedicated state funding
15.524	Cooperative Agreement (Discretionary)	Department of the Interior	Recreation Resources Management	Lake Cascade State Park Operations and Maintenance		299,029	182,440	299,029	300,000	Y	Potential loss of park services, staffing reductions or supplement with dedicated state funding
15.524	Cooperative Agreement (Discretionary)	Department of the Interior	Recreation Resources Management	Lake Cascade Bank Stabilization		10,688	10,688	200,000	200,000	Y	Reduce project scope or supplement with dedicated funding
15.524	Cooperative Agreement (Discretionary)	Department of the Interior	Recreation Resources Management	Lake Walcott Extraordinary Electrical Maintenance		34,408	34,408	-	-	Y	Reduce project scope or supplement with dedicated funding
15.916	Project	Department of the Interior	Land and Water Conservation Fund	Bancroft Memorial Park Playground		22,407	19,880	2,527	-	Y	Fewer LWCF Grants Funded
15.916	Project	Department of the Interior	Land and Water Conservation Fund	Pioneer Park Splash Pad		50,508	44,844	5,664	-	Y	Fewer LWCF Grants Funded
15.916	Project	Department of the Interior	Land and Water Conservation Fund	Wendell Park Renovation		28,377	-	28,377	-	Y	Fewer LWCF Grants Funded
15.916	Project	Department of the Interior	Land and Water Conservation Fund	Gooding Skate Park		103,768	-	103,768	-	Y	Fewer LWCF Grants Funded
15.916	Project	Department of the Interior	Land and Water Conservation Fund	Annon McCowin Park Splash Pad		-	-	52,500	-	Y	Fewer LWCF Grants Funded
15.916	Project	Department of the Interior	Land and Water Conservation Fund	Fruitland Crestview Park		-	-	164,000	-	Y	Fewer LWCF Grants Funded
15.916	Project	Department of the Interior	Land and Water Conservation Fund	Middleton Piccadilly Splash Pad		-	-	148,500	-	Y	Fewer LWCF Grants Funded
15.916	Project	Department of the Interior	Land and Water Conservation Fund	Projected FY16-FY17 Project Available Funding		-	-	-	800,000	Y	Fewer LWCF Grants Funded
20.219	Formula	Department of Transportation	Recreational Trails Program	Recreation Trails Program - FY 2011		-	-	-	-	Y	Fewer RTP Grants Funded
20.219	Formula	Department of Transportation	Recreational Trails Program	Recreation Trails Program - FY 2012		306,451	242,272	64,179	-	Y	Fewer RTP Grants Funded
20.219	Formula	Department of Transportation	Recreational Trails Program	Recreation Trails Program - FY 2013		1,101,835	835,753	266,082	-	Y	Fewer RTP Grants Funded
20.219	Formula	Department of Transportation	Recreational Trails Program	Recreation Trails Program - FY 2014		1,463,457	895,749	567,708	-	Y	Fewer RTP Grants Funded
20.219	Formula	Department of Transportation	Recreational Trails Program	Recreation Trails Program - FY 2015		1,600,000	13,094	1,586,906	-	Y	Fewer RTP Grants Funded
20.219	Formula	Department of Transportation	Recreational Trails Program	Recreation Trails Program - FY 2016		-	-	1,600,000	-	Y	Fewer RTP Grants Funded
20.219	Formula	Department of Transportation	Recreational Trails Program	Recreation Trails Program - FY 2017		-	-	-	1,600,000	Y	Fewer RTP Grants Funded
97.012	Formula	Department of Homeland Security	Boating Safety Financial Assistance	Boating Safety - FY 2013		-	-	-	-	Y	Fewer pass-through funds to Counties

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Department of Parks and Recreation STARS Agency Code: 340 Fiscal Year: 2017
 Contact Person/Title: Steve Martin / Financial Officer Contact Phone Number: 514-2460 Contact Email: steve.martin@idpr.idaho.gov

CFDA#/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
97.012	Formula	Department of Homeland Security	Boating Safety Financial Assistance	Boating Safety - FY 2014		1,154,546	900,048	254,498	-	Y	Fewer pass-through funds to Counties
97.012	Formula	Department of Homeland Security	Boating Safety Financial Assistance	Boating Safety - FY 2015		1,400,000	333,111	1,066,889	-	Y	Fewer pass-through funds to Counties
97.012	Formula	Department of Homeland Security	Boating Safety Financial Assistance	Boating Safety - FY 2016		-	-	1,200,000	-	Y	Fewer pass-through funds to Counties
97.012	Formula	Department of Homeland Security	Boating Safety Financial Assistance	Boating Safety - FY 2017		-	-	-	1,200,000	Y	Fewer pass-through funds to Counties
1443CA9000-96-002 / IDPR Grant #25CR3A,B	Cooperative Agreement	Department of the Interior	Cooperative Agreement Between the United States Department of the Interior, National Park Service and State of Idaho, Department of Parks & Recreation (IDPR)	Operation Plan and Guidelines for Management of City of Rocks National Reserve		8,570	8,570	-	-	Y	Potential loss of park services, staffing reductions or supplement with dedicated state funding
P02AC00001 / IDPR Grant #25CR4A,B	Cooperative Agreement	Department of the Interior	Cooperative Agreement Between the United States Department of the Interior, National Park Service and State of Idaho, Department of Parks & Recreation (IDPR)	Operation Plan and Guidelines for Management of City of Rocks National Reserve		354,255	342,314	11,941	-	Y	Potential loss of park services, staffing reductions or supplement with dedicated state funding
Not Yet Available / Future IDPR Grant #25CR5A,B	Cooperative Agreement	Department of the Interior	Cooperative Agreement Between the United States Department of the Interior, National Park Service and State of Idaho, Department of Parks & Recreation (IDPR)	Operation Plan and Guidelines for Management of City of Rocks National Reserve		449,877	117,170	332,707	-	Y	Potential loss of park services, staffing reductions or supplement with dedicated state funding
Not Yet Available / Future IDPR Grant #25CR6A,B	Cooperative Agreement	Department of the Interior	Cooperative Agreement Between the United States Department of the Interior, National Park Service and State of Idaho, Department of Parks & Recreation (IDPR)	Operation Plan and Guidelines for Management of City of Rocks National Reserve		-		449,877	-	Y	Potential loss of park services, staffing reductions or supplement with dedicated state funding
Not Yet Available / Future IDPR Grant #25CR7A,B	Cooperative Agreement	Department of the Interior	Cooperative Agreement Between the United States Department of the Interior, National Park Service and State of Idaho, Department of Parks & Recreation (IDPR)	Operation Plan and Guidelines for Management of City of Rocks National Reserve					449,877	Y	Potential loss of park services, staffing reductions or supplement with dedicated state funding

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Department of Parks and Recreation STARS Agency Code: 340 Fiscal Year: 2017
 Contact Person/Title: Steve Martin / Financial Officer Contact Phone Number: 514-2460 Contact Email: steve.martin@idpr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
FS #06-MU-11046000-051, 06-MS-11015600-038, 06-MU-11062759-471; BLM #L09AC15182	Cost Share Agreement	Department of the Interior / United States Forest Service / United States Fish and Wildlife Service	Idaho Recreation and Tourism Initiative (Be Outside!)	IRTI Coordinator	Idaho Department of Commerce, Idaho Department of Fish and Game	7,514	7,514	7,500	7,500	Y	Reduce scope of program
Total						8,521,984	4,068,776	8,538,948	4,687,377		

Total Previous Year All Funds Appropriation \$39,455,200

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Department of Water Resources
Contact Person/Title: Sascha Marston - Financial Officer

STARS Agency Code: 360
Contact Phone Number: 287-4819

Fiscal Year: 2017
Contact Email: sascha.marston@idwr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
97.029/EMS2012FME001/BHSSSI	Assistance Agreement	DHS FEMA	Flood Mitigation Assistance	Pre-disaster program. Reduce/eliminate risk of repetitive flood damage to buildings and structures insurable under NFIP.	Idaho Bureau of Homeland Security	59,317	59,317	0		Y	
15.507/R13AP11021/BORWS2	Cost Share Agreement	USDI BOR	WEEG: Flow Measurement Device Installation	Water Management Improvement. Phase 1. Install measuring devices on 22 irrigation diversions within District 02 by the 2014 irrigation season.		0	0	34,558		Y	Reduction of staff hours
15.507/R14AP00063/BORWS3	Cost Share Agreement	USDI BOR	WEEG: Phase 2:Irrigation Flow Measurement and Monitoring Project	Water Management Improvement. Phase 1. Install measuring devices on 48 irrigation diversions within District 02 by the 2016 irrigation season.		0	0	274,366		Y	Reduction of staff hours
NA/Project 0201-13-039383/BPA014	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		152,504	152,504			Y	
NA/Project 0201-15-044878/BPA015	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		251,661	124,211	127,450		Y	Reduction of staff hours
97.023/EMS2013CA0002/FEMA13	Cooperative Agreement	DHS FEMA	Community Assistance Program-State Support Services Element	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		1,269	1,269	0		Y	
97.023/EMS2014CA0002/FEMA14	Cooperative Agreement	DHS FEMA	Community Assistance Program-State Support Services Element	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		105,450	105,450	0		Y	

97.041/EMW2013GR00064/FEMAD9	Assistance Agreement	DHS FEMA	National Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		65,795	65,795	0		Y	
97.041/EMW2014GR00045/FEMD10	Assistance Agreement	DHS FEMA	National Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		79,819	25,664	54,155		Y	Reduction of staff hours
97.045/EMS2011GR00019/FEMAS1	100% Federal funded Competitive	DHS FEMA	Cooperating Technical Partners	Contract with Tetra Tech to attain multi-frequency depth grids as part of Risk MAP on the Lower Boise Watershed.		15,968	15,968	0		Y	
15.808/G13AC00195/GSNHD7	Cooperative Agreement	USGS	Studies to Update National Hydrography Data	Research and Data Collection		22,931	22,931	0		Y	
11.438/Project 0002-13-SA/OSCHY6	Discretionary Grant	USDEC	Pacific Coast Salmon Recovery Fund Upper Salmon Basin Ground Water Surface Water Interactions Study Phase 2	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Idaho Office of Species Conservation	386,946	152,974	233,972		Y	Reduction of staff hours
NA/Project 2008-608-00-CA#62904/OSCWT4	Cooperative Agreement	BPA	Columbia Basin Water Transaction Program Idaho Accord Water Transactions 2013-2015	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Idaho Office of Species Conservation	179,043	96,479	82,564		Y	Reduction of staff hours
66.433/G000306102/UIC213	Assistance Agreement	US EPA	Underground Injection Control Program	Continuing Environmental program. The State has Primacy for the UIC program		96,900	96,900	0		Y	
66.433/G000306110/UIC216	Assistance Agreement	US EPA	Underground Injection Control Program	Continuing Environmental program. The State has Primacy for the UIC program				99,000		Y	Reduction of staff hours
15.808/G14AC00085/NHDWEI	Cooperative Agreement	USGS	Studies to Update National Hydrography Data	Research and Data Collection Weiser River Sub basin		15,000	9,963	5,037		Y	Reduction of staff hours
66.608/OS83546301 5821551411/GISWDE	Cooperative Agreement	EPA	Exchange Network WaDE Implementation		Texas Commission of Environmental Quality	57,814	90	57,724		Y	Reduction of staff hours
Total						700,820	379,247	420,573		0	

Total Previous Year All Funds Appropriation **\$21,667,200**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Commission on Hispanic Affairs
Contact Person/Title: Margie Gonzalez, Executive Director

STARS Agy Code: 441
Phone number: 332-1690

Fiscal Year: 2017
Email: mgonzalez@icha.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
93	Contract	Health & Human Services	Disease control & Prevention	Youth tobacco prevention	Health & Welfare	28,000	26,852	28,000	28,000	Y	The agency would have to cut the grass roots work they are currently doing.
Total						28,000	26,852	28,000	28,000		

Total Previous Year All Funds Appropriation \$259,300

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Veterans Services

STARS Agency Code: 444

Fiscal Year: 2017

Contact Person/Title: Debbie Spence, Financial Officer

Contact Phone Number: 780-1310

Contact Email: debbie.spence@veterans.idaho

CFDA#/Cooperative Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
64.014	Reimbursement	Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem	N/A	23,135,882	12,820,371	22,987,815	23,300,504	Y	1st reduce operating expenditures such as travel, employee development and other services; 2nd reduce DPW self-funded projects; 3rd reduce replacement and new capital outlay items; 4th request funding from Veterans Recognition Fund.
64.015	Reimbursement	Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem	N/A	3,154,893	439,179	3,134,702	3,177,341	Y	
64.101	Reimbursement	Veterans Affairs	Burial Expenses Allowance for Veterans	Burial Expenses Allowance for Veterans	N/A	790,499	495,467	764,960	855,032	Y	
Total						27,081,274	13,755,017	26,887,477	27,332,877		

Total Previous Year All Funds Appropriation \$32,168,700

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Division of Building Safety (DBS)
Contact Person/Title: Fred Sisneros, Financial Manager

STARS Agency Code: 450
Contact Phone Number: (208)332-8999

Fiscal Year: 2017
Contact Email: Fred.Sisneros@dbbs.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
DU100K900016687	Other	Housing and Urban Development	Manufactured Home State Administrtrative Agency (SAA)	DBS acts as the State Administrative Agency for the HUD Manufactured Home Program	N/A	114,349	18,238	115,000	115,000	Y	If this federal program is cut DBS would seek to discontinue the program and eliminate statutory and administrative rule provisions related to the Manufactured Home Program
Total						114,349	18,238	115,000	115,000		

Total Previous Year All Funds Appropriation **\$11,167,100**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind

STARS Agency Code: N/A

Fiscal Year: 2017

Contact Person/Title: Bonnie J. Marshall, Director of Finance

Contact Phone Number: 208-934-4457

Contact Email: bonnie.marshall@iesdb.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
10.553	Formula	Dept. of Agriculture	School Breakfast Program	Provide breakfast to students.	SDE	12,180	12,180	12,400	12,500		A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
10.555	Formula	Dept. of Agriculture	National School Lunch Program	Provide lunch to students. <i>(see footnote on commodities) *</i>	SDE	20,175	20,175	20,600	20,700		A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
10.582	Formula	Dept. of Agriculture	Fresh Fruit & Vegetable Program	Provide free fresh fruits and vegetables to elementary school children.	SDE	4,263	4,263	2,200	2,300		A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
84.027	Formula	Dept. of Education	IDEA Part B	Supplement special education and related services to all children with disabilities	SDE	50,499	50,499	63,200	63,200		A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in meeting minimum educational requirements and continuing professional development for educational interpreters.	SDE	90,663	90,663	102,496	102,500		A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in providing training opportunities for educational interpreters to meet the minimum standard of training and raise skill levels.	SDE	8,247	8,247	10,700	10,700		A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.

84.027A	Formula	Dept. of Education	IDEA Part B	To host a two-week intensive paraprofessional training that taught specialized skills and techniques to support staff who provide daily direct services to students who are blind or visually impaired across the State of Idaho.	SDE	9,700	9,700	10,760	10,800	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
84.027A	Formula	Dept. of Education	IDEA Part B	To support the SDE in meeting the minimum standard requirements with the practice and implementation of the United English Braille Code.	SDE	4,556	4,556	6,750	6,800	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
93.778	Formula	Dept. of Health & Human Services	Medicaid Medical Assistance Program	Provides medical assistance for school-based services to eligible children through the State of Idaho.	DHW	138,123	138,123	137,900	137,900	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
Total						338,406	338,406	367,006	367,400	

*IESDB received \$3,841 in entitlement commodities in FY2015; we expect to receive \$3,850 in FY2016 and \$38,50 in FY2017.

Total Previous Year All Funds Appropriation **\$8,761,000**

***** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: State Board of Education
Contact Person/Title: Scott Christie/ Financial Manager

STARS Agency Code: 501
Contact Phone Number: (208) 332-1581

Fiscal Year: 2017
Contact Email: scott.christie@osbe.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
84.367B FFY12	F	USDE	State Agency of Higher Ed	Improving Teacher Quality		146,659	134,165	0	0	Y	9/30/2014
84.367B FFY13	F	USDE	State Agency of Higher Ed	Improving Teacher Quality		286,827	161,323	125,504	0	Y	9/30/2015
84.367B FFY14	F	USDE	State Agency of Higher Ed	Improving Teacher Quality		0	0	276,842	0	Y	The SAHE grants are based on the availability of the federal funds, if there were a reduction in the available federal funds the grants would be reduced by a corresponding amount. This would reduce the ability of the individual projects to meet their stated outcomes, however, no additional general funds would be requested to cover the reduction.
84.378A FFY 12	F	USDE	College Access Challenge Grant	Increase number of low-income students prepared for college		337,830	288,714	0	0	Y	9/30/2014
84.378A FFY 13	F	USDE	College Access Challenge Grant	Increase number of low-income students prepared for college		1,423,500	964,910	458,590	0	Y	9/30/2015
84.378A FFY 14	F	USDE	College Access Challenge Grant	Increase number of low-income students prepared for college		0	0	1,423,500	0	Y	The College Access Challenge Grant funds a number of activities to increase access to postsecondary education in the state. These individual activities are based on the availability of funds, a reduction in federal funding would result in a reduction of activities that could be funded by the grant.
84.372A	O Discretionary	USDE	Statewide Data Systems	Statewide Longitudinal Data System		1,218,049	737,939	1,547,929	0	Y	A 10% reduction in current funding would not materially impact the SLDS. There is a portion of the work not currently scoped that could absorb a reduction.
84.185	F	USDE	Byrd Honors Scholarships	Recognize exceptionally able high school seniors		2,250	2,250	0	0	Y	N/A
84.334S Phase 1	C	USDE	GEAR UP	Increase number of low-income students prepared for college	State Dept. of Education	8,373,936	1,495,743	6,928,410	4,741,191	Y	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
84.334S Phase 2	C	USDE	GEAR UP	Increase number of low-income students prepared for college	State Dept. of Education	0	0	5,110,537	6,505,488	Y	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
Total						11,789,050	3,785,043	15,871,311	11,246,679		

Total Previous Year All Funds Appropriation \$5,927,000

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: Division of Professional-Technical Education
Contact Person/Title: Kathleen Watkins, Chief Fiscal Officer

STARS Agency Code: 503
Contact Phone Number: 208-429-5544

Fiscal Year: 2017
Contact Email: Kathleen.Watkins@pte.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
84.048A - V048A120012/V048A130012/V048A140012	Formula	Dept. of Education	Vocational Education-Basic Grants to States	This grant provides funding to improve professional-technical education programs in Idaho. The grant also provides funding for administration of the federal grant at the Division of Professional-Technical Education		5,999,500	6,313,800	6,377,000	6,394,500	Y	A 10% reduction in funding for this grant would impact the funds available to local schools and technical colleges for supplies, equipment and career counseling. Funding is also used for some Division operating expenses such as travel and supplies. The impact of a decrease would limit PTE programs throughout the state and limit the funds available to support the Division.
84.002A- V002A130012	Formula	Dept. of Education	Adult Education and Far	This grant provides funding for the six Adult Basic Education programs at the technical colleges. The grant also provides funding for administration of the ABE program at the Division of Professional - Technical Education		2,206,200	2,265,800	2,269,500	2,200,000 (est)	Y	A 10% reduction in funding for this grant would directly impact the funds for staffing and operating Adult Basic Education programs at the technical colleges throughout the State. The grant also funds some agency salary and operating expenses.
17.207 - PTEA-E72-714	Subgrant Agreement	Dept. of Labor	Workforce Investment Act (WIA) Incentive Award	This subgrant agreement provides funding to develop the Idaho SkillStack badging system; to fund integrated retention and Completion (ITRP); purchase on-line Tests for Adult Basic Education (TABE) tests; and to pilot accelerated GED classes.	Idaho Department of Labor	184,800	184,800	0	0	Y	These funds were one-time funds for development of the SkillStack system which is nearing completion. If funding were reduced, the Division would have to prioritize and cut the anticipated features of this system.
17.207- PTEB-E7Z-714	Subgrant Agreement	Dept. of Labor	Workforce Investment Act (WIA) Incentive Award		Idaho Department of Labor	31,200	31,200	476,300	0	Y	Same as above
Total						8,421,700	8,795,600	9,122,800	6,394,500		

Total Previous Year All Funds Appropriation \$66,928,800

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho Public Television

STARS Agency Code: 520

Fiscal Year: 2017

Contact Person/Title: Tim Tower

Contact Phone Number: (208) 373-7220

Contact Email: tim.tower@idahoptv.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
CFDA 10-861/ID 1601 G33	Reimburse	Dept of Agriculture	Public Television Station Digital Transition Grant	Replace/upgrade digital translator equipment		59,500	28,600			Y	No known federal funds for this year or next
Total						59,500	28,600	0	0		

Total Previous Year All Funds Appropriation \$8,251,500

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Commission for Libraries

STARS Agency Code: 521

Fiscal Year: 2017

Contact Person/Title: Roger Dubois/Administrative Services Manager

Contact Phone Number: 639-4143

Contact Email: roger.dubois@libraries.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
45.31	F	Institute of Museum & Library Services	Library Services and Technology Act (LSTA)	Supports library development and library services		1,304,142	1,287,308	1,419,372	1,285,415	Y	A 10% reduction in these funds would most likely cause a reduction in programming, program scope, personnel or a combination of these aspects.
45.312	C	Institute of Museum & Library Services	National Leadership Grant	Supports the Routes to Reading Program		26,500	22,007	13,404	12,500	Y	A 10% reduction in these funds would most likely cause a reduction in programming and/or scope, early program completion, or a combination of these aspects.
45.129	C	National Endowment for the Humanities	NEH Grant	Supports the Let's Talk About It Program	Idaho Humanities Council	12,500	11,596	9,500	5,000	Y	A 10% reduction in these funds would most likely cause a reduction in programming, scope, limit number of events, or a combination of these aspects.
Total						1,343,142	1,320,911	1,442,276	1,302,915		

Total Previous Year All Funds Appropriation \$5,156,300

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.



Federal Funds Inventory Form
As Required by S 1152 (2015)

Reporting Agency/Department: **Idaho State Historical Society**

STARS Agency Code: **522**

Fiscal Year: **2017**

Contact Person/Title: **Rosemary McClenahan**

Contact Phone Number: **514-2307**

Contact Email: **rosemary.mcclenahan@ishs.idaho.gov**

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
15.904 / P13AF00013	Formula	NPS	FFY13 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	26,300	26,300	0	0	Y	FFY 13 grant - closed in FY15
15.904 / P14AF00052	Formula	NPS	FFY14 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	509,837	469,307	40,530	0	Y	FFY14 grant - will be closed in FY16
15.904 / P15AF00041	Formula	NPS	FFY15 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	732,247	133,762	598,485	0	Y	FFY 15 grant has been awarded; if FFY16 grant is reduced 10% or more, ISHS will need to reduce FTP funded by this program.
15.238 / L10AC20531-0005	Competitive	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	N/A	9,938	5,858	0	0	Y	Competitive grant - funding for specific project.
15.224 / L10AC20210	Competitive	BLM	Idaho BLM - Cultural Resource Management / Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands	N/A	15,000	15,000	0	0	Y	Competitive grant - funding for specific project.
15.926 / P13AP00096	Competitive	NPS	Bear River Massacre NHL	Oversee and manage archeological and defining features inventory, maps and materials for Bear River Massacre Battle site.	N/A	54,262	23,987	30,275	0	Y	Competitive grant - funding for specific project.

89.003 / NAR14-RC-10218-14	Competitive	NHPRC	Idaho Board SNAP Grant	Hire consultant to review and advise on SHRAB strategic plan. Offer the board's regrant program.	N/A	17,350	17,350	0	0	Y	Competitive grant - funding for specific project.
45.149 / PJ-50127-13	Competitive	NEH	Idaho Digital Newspaper Program	Digitization of 100,000 pages of ID newprint published between 1863 and 1922.	N/A	256,824	140,175	241,649	125,000	Y	Competitive grant - funding for specific project.
15.904 / P15AP00002	Competitive	NPS / UCG	Rapid River Fishery	Work in partnership with the Nez Perce Tribe to complete a nomination of the Rapid River Fishery to the National	N/A	25,090	0	25,090	0	Y	Competitive grant - funding for specific project.
Total						1,646,848	831,739	936,029	125,000		

Total Previous Year All Funds Appropriation FY15

\$5,635,600

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Ordering Agency/Department: Idaho Division of Vocational Rehabilitation
Contact Person/Title: Steve Strong

Agency Code: 523
Phone Number: (208) 287-6446

Fiscal Year: 2017
Contact Email: stephen.strong@vr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
84.126	F	Dept. of Education	Vocational Rehabilitation	Provide vocational rehabilitation services for individuals with disabilities	N/A	21,175,808	13,972,262	16,200,000	16,700,000	Y	The Vocational Rehabilitation program would probably have to limit the number of customers it served, which might mean going in to a mandated order of selection. There might also be a reduction to other programs like the State Independent Living Council.
84.126 Reimb.	R	Social Security Admin.	Vocational Rehabilitation Reimbursement	Funds used to provide vocational rehabilitation services for individuals with disabilities	N/A	1,013,364	478,371	1,243,662	1,079,500	Y	See explanation above.
84.169	F	Dept. of health and Human Services	Independent Living	Expanding and improve independent living services to individuals with significant disabilities.	N/A	180,149	180,149	167,942	167,942	Y	Reduce amount allocated to the State Independent Living Council and disability action centers.
84.187	F	Dept. of Education	Supported Employment	Provide time limited services leading to supported employment for individuals with most significant disabilities.	N/A	336,451	336,451	297,000	297,000	Y	Shift funds from VR program to this program or reduce services.
84.265	F	Dept. of Education	Training	Training State vocational rehabilitation unit employees.	N/A	30,158	30,158	0	0	Y	Less training for Agency personnel.
Total						22,735,930	14,997,391	17,908,604	18,244,442		

Total Previous Year All Funds Appropriation \$24,521,200
Federal Funds to Total Appropriation Ratio 92.72%
Federal Fund Expenditures to Total Appropriation Ratio 61.16%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Public Utilities Commission
Contact Person/Title: Maria Barratt-Riley

STARS Agency Code: 900
Contact Phone Number: 208-334-0337

Fiscal Year: 2017
Contact Email: Maria.Barratt-Riley@puc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
CFDA 20.700	Annual (Calendar year - not fiscal year) Formula Award shared between all states and eligible territories.	DOT	PHMSA - Pipeline and Hazardous Materials Safety Administration	Pipeline Safety Grant Program	None	Half of CY 2014 Grant and CY 2015 Grant Expenses are included in FY 2015 amounts. CY 2015 Grant still in place until Dec. 31, 2015 (FY 2016). CY 2014 actual reimbursement = \$149,056.28.	CY Grant 2014 total = \$197,319.78 CY 2015 Grant Mid-Yr (Jan 1 - June 30) = \$131,203.39	Varies each calendar year- up to 80% of total funds expended reimbursed, less maintenance of effort (rolling average of the past 3 yrs state contributions). Total award amount unknown until	Varies each calendar year- up to 80% of total funds expended reimbursed, less maintenance of effort (rolling average of the past 3 yrs state contributions). Total award amount unknown until grant period ends and all states submit program expenditures.	[Y]	Federal funds reductions would put larger percentage of program onto industry assessment funds (state dedicated).
Total						0	\$91,100	0	0		

Total Previous Year All Funds Appropriation	\$5,815,200
Federal Expenditures to Total Appropriation	1.57%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: State Independent Living Council (SILC)
Contact Person/Title: Shirley Wentland

STARS Agency Code: 905
Contact Phone Number: 334-3800

Fiscal Year: 2017
Contact Email: shirley.wentland@silc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
93.791 RC068400	Competitive	Health and Human Services: Centers for Medicaid Services	MFP QLS (Money Follows the Person/Quality of Life Surveys)	To promote independence and equality for all individuals with disabilities in all aspect of society	Idaho Department of Health and Welfare	60,690	13,230	47,460	0	Y	Pass through funds would affect Health and Welfare not SILC
84.169A H169A130017	Formula	Formerly RSA (Rehabilitation Services Administration) - Moved to U.S. Health and Human Services, Administration for Community	Title 7	Independent Living Activities	Idaho Division of Vocational Rehabilitation	132,408	132,408	132,408	132,408	Y	Reduce education and advocacy services
84.169A H1126A130016	Formula	RSA (Rehabilitation Services Administration)	Title 1	Innovation and Expansion Activities	Idaho Division of Vocational Rehabilitation	56,544	56,544	126,429	126,429	Y	Reduce education and advocacy services
16.529 2011-FW-AX-K002	Competitive	U.S. Department of Justice	OVW (Office on Violence Against Women)	Project will create sustainable, systemic change that provides services for women with disabilities and victims of violence	No. Passes through Non Profit: Idaho Coalition Against Sexual and Domestic Violence	97,216	52,708	0	0		Grant Ended
93.048 NW 0025-01-00	Competitive	Health and Human Services: Administration on Community Living (ACL)	ADRC No Wrong Door (NWD)	Facilitating Person Center Planning Process with Stakeholders	Passes Through Idaho Commission on Aging (ICOA)	0	0	30,000	30,000	Y	Reduce and or eliminate services
Total						346,858	254,890	336,297	288,837		

Total Previous Year All Funds Appropriation

\$726,800



BOISE STATE UNIVERSITY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

Table with 5 columns: Federal Grant / Program Title, Federal CFDA Number, Research Expenditures, Non-Research Expenditures, Total Expenditures. Rows include U.S. DEPARTMENT OF AGRICULTURE: Direct Programs (e.g., Danskin Project, Northern Idaho Point Counts) and Pass Through Payments (e.g., Child and Adult Care Food Program).

(continued)



BOISE STATE UNIVERSITY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

Table with columns: Federal Grant / Program Title, Federal CFDA Number, Research Expenditures, Non-Research Expenditures, Total Expenditures. Rows include U.S. DEPARTMENT OF COMMERCE, U.S. DEPARTMENT OF DEFENSE, and U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT.

(continued)



BOISE STATE UNIVERSITY

**NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015**

Federal Grant / Program Title	Federal CFDA Number		Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF THE INTERIOR:					
Direct Programs:					
Fire & Erosion in Western Rang	15.231	(2)	32,879	-	32,879
Fire & Erosion W Range Benner	15.231	(2)	4,588	-	4,588
Multiple Teleconnection Index	15.507	(2)	(1,690)	-	(1,690)
Pygmy Rabbit Diet Quality	15.238	(2)	(543)	-	(543)
Winter Raptors in NCA	15.238	(2)	(829)	-	(829)
Raptor Research Building	15.808		-	86,611	86,611
Noise and Foraging Behavior	15.945	(2)	18,068	-	18,068
Genetic Analysis of Medusahead	15.238	(2)	-	-	-
Alaska Holocene Deoformation	15.XXX	(2)	(715)	-	(715)
Radiometric Dating of Volcanic	15.945		-	15,087	15,087
OHV Trails and Eagle Behavior	15.238	(2)	11,270	-	11,270
Burrowing Owls, Fleas & Plague	15.655	(2)	(623)	-	(623)
Protected Area Analysis	15.808	(2)	(10,279)	-	(10,279)
Bird Partnership Coordinator	15.657	(2)	-	-	-
Lichen Curation	15.231		-	(29)	(29)
Impacts of fuel reduction tree	15.231	(2)	(113)	-	(113)
Near Surface Expression Mega	15.807	(2)	32,082	-	32,082
Land Streamer Technologies	15.807	(2)	13,712	-	13,712
Bird Surveys for Minidoka NWR	15.XXX	(2)	7,413	-	7,413
Astragalus Cusickii	15.657	(2)	1,568	-	1,568
Eagles and OHVs	15.655	(2)	1,726	-	1,726
Phantom Gas Fields: Effect of	15.NA	(2)	59,814	-	59,814
Avian Ed Field Trips-Lucky Pea	15.XXX	(2)	412	-	412
Support for Idaho Bird Conserv	15.XXX	(2)	(270)	-	(270)
Cooperative Ecosystem Studies	15.808	(2)	106,042	-	106,042
Analysis of Arbuscular Mycorrh	15.NA	(2)	18,389	-	18,389
Harvester Ant Monitoring-Yr 5	15.657	(2)	7,716	-	7,716
Idaho Long-billed Curlew Breed	15.231	(2)	79,515	-	79,515
Eagle Diets in the NCA	15.655	(2)	2,539	-	2,539
Rmt Snsgr & Sptl Pat of Fuels	15.808	(2)	47,595	-	47,595
Montague Island Asperity	15.XXX	(2)	383	-	383
CESU Watershed Vulnerability	15.808	(2)	12,475	-	12,475
Protected Areas Inventory	15.811	(2)	177,736	-	177,736
Gap Analysis Program	15.811	(2)	216,121	-	216,121
Character of Hydraulic Cond.	15.808	(2)	29,311	-	29,311
Analysis and Modeling of Golde	15.231	(2)	6,167	-	6,167
USFWS Support for the IBCP Coo	15.XXX	(2)	24,399	-	24,399
NLCS - NM - Craters of the Moo	15.231	(2)	6,392	-	6,392
Birds of Pray Remote Sensing	15.231	(2)	3,553	-	3,553
Analysis of GSM Telemetry Data	15.808	(2)	8,745	-	8,745
Salt Lake City Downtown Seismi	15.807	(2)	3,799	-	3,799
Kodiak Earthquake Hazards	15.807	(2)	25,703	-	25,703

(continued)



BOISE STATE UNIVERSITY

**NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015**

Federal Grant / Program Title	Federal CFDA Number		Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF THE INTERIOR (continued):					
Direct Programs (continued):					
Lichen Curation Management	15.231		-	824	824
Eagle Diets	15.655	(2)	22,386	-	22,386
Eagle Parasites and Disease	15.655	(2)	6,031	-	6,031
Space for USGS Snake River Fie	15.808		-	27,615	27,615
Harvester Ant Monitoring Yr 6	15.657	(2)	3,847	-	3,847
Wallula Seismic Study - Weight	15.808	(2)	3,345	-	3,345
Pass Through Payments:					
Assessing the Dietary Quality	15.NA	(2)	48,017	-	48,017
Boise River Ecosystem	15.805	(2)	(64)	-	(64)
Minidoka Guard Tower Reconstru	15.933		-	156	156
Capacity Spprt for Idaho Bird	15.NA	(2)	4,784	-	4,784
Grid-based Bird Monitoring	15.637	(2)	21,719	-	21,719
Climate Change in Great Basin	15.820	(2)	30,480	-	30,480
NFWF - Bird Survey, Data and A	15.XXX	(2)	10,083	-	10,083
WWF - Bird Survey, Data and An	15.XXX	(2)	2,795	-	2,795
Total U.S. Department of the Interior			<u>1,098,472</u>	<u>130,264</u>	<u>1,228,736</u>
U.S. DEPARTMENT OF JUSTICE:					
Direct Programs:					
IIP Wrongful Conviction Review	16.746		-	6,101	6,101
Pass Through Payments:					
Enforce Underage Drinking Laws	16.727		-	20,054	20,054
Total U.S. Department of Justice			<u>-</u>	<u>26,155</u>	<u>26,155</u>
U.S. DEPARTMENT OF LABOR:					
Direct Programs:					
Occupational Safety and Health	17.504		-	-	-
Occupational Safety and Health	17.504		-	40,276	40,276
OSHA - Administration	17.504		-	24,106	24,106
OSHA Consultation	17.504		-	252,496	252,496
OSHA Administration	17.504		-	60,996	60,996
Total U.S. Department of Labor			<u>-</u>	<u>377,874</u>	<u>377,874</u>
U.S. DEPARTMENT OF TRANSPORTATION:					
Direct Programs:					
Sensors and Prognostics	20.109	(2)	124,310	-	124,310
Phase II:In-Flight Sensor Sys	20.109	(2)	18,491	-	18,491
Park-Ride Bus Storage Facility	20.500		-	57,246	57,246
Park-Ride Bus Storage 2	20.507		-	256,644	256,644

(continued)



BOISE STATE UNIVERSITY

**NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015**

Federal Grant / Program Title	Federal CFDA Number		Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF TRANSPORTATION (continued):					
Pass Through Payments:					
Mitigation Diff Movement	20.XXX	(2)	33,724	-	33,724
Disadvantaged Bus. Enterp. DBE	20.XXX		-	4,047	4,047
Key 19112, US-95, Elephant But	20.205	(2)	13,186	-	13,186
Total U.S. Department of Transportation			189,710	317,937	507,647
U.S. OFFICE OF PERSONNEL MANAGEMENT:					
Direct Programs:					
IPA Agreement McIndoo FY14	27.XXX	(2)	17,266	-	17,266
IPA Agreement Bayer FY14	27.XXX	(2)	19,414	-	19,414
IPA Agreement Bayer FY15	27.XXX	(2)	41,363	-	41,363
Total U.S. Office of Personnel Management			78,043	-	78,043
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION:					
Direct Programs:					
Improv of Remotely SWE	43.NA	(2)	21,998	-	21,998
Snow Microstructure	43.001	(2)	5,139	-	5,139
Water Institutions and Ag Land	43.001	(2)	(1,606)	-	(1,606)
Modeling Vegetation Structure	43.001	(2)	111,604	-	111,604
NASA Aero Schl Pgrm-Tyler Clar	43.002	(2)	7,500	-	7,500
Fossil Cores in the Kepler Dat	43.001	(2)	28,538	-	28,538
Pass Through Payments:					
Elec-Prop Ceramic Materials	43.NA	(2)	-	-	-
Remote Sensing of Cryosphere	43.NA	(2)	(21,182)	-	(21,182)
Molecular Mechanisms of Cellul	43.NA	(2)	45,044	-	45,044
Vegetation Water Content	43.001	(2)	(1,099)	-	(1,099)
Broadband Array Technology	43.XXX	(2)	(49,634)	-	(49,634)
Microgravity Travel 2013	43.NA	(2)	(159)	-	(159)
Microgravity Special Proj 2013	43.001	(2)	-	-	-
Microgravity 2013-Teacher Work	43.001		-	(1,688)	(1,688)
Agricultural Land Use Decision	43.001	(2)	(868)	-	(868)
Water Institutions and Agricul	43.001	(2)	16,664	-	16,664
Umphrey FY14 Fellowship	43.008	(2)	10,090	-	10,090
Microgravity University 2014	43.001	(2)	7,879	-	7,879
R-spondin 1 in Joint Damage	43.008	(2)	34,014	-	34,014
Molecular Mechanisms of Inflamm	43.008	(2)	5,994	-	5,994
Brown ISGC Fellowship FY15	43.008	(2)	17,193	-	17,193
Weaver ISGC Fellowship FY15	43.001	(2)	7,660	-	7,660
NASA EPSCoR Fellowship	43.008	(2)	6,765	-	6,765
ISGC Fellowship	43.001	(2)	15,339	-	15,339
RIG Lithium-ion Batteries	43.008	(2)	20,815	-	20,815

(continued)



BOISE STATE UNIVERSITY

**NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015**

Federal Grant / Program Title	Federal CFDA Number		Research Expenditures	Non-Research Expenditures	Total Expenditures
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION (continued):					
Pass Through Payments (continued):					
Monitoring Earth's Hydrosphere	43.008	(2)	117,182	-	117,182
FY 15 STEM Exploration	43.001		-	5,000	5,000
Microgravity University 2015	43.ADV	(2)	4,466	-	4,466
Total National Aeronautics and Space Administration			409,335	3,312	412,647
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES:					
Pass Through Payments:					
James Castle Curriculum Proj	45.NA		-	4,557	4,557
Culture of the Irrigated West	45.129	(2)	190	-	190
The Idea of Nature	45.129		-	(133)	(133)
The Nonhuman Empire	45.129	(2)	3,500	-	3,500
Documenting Chizigula	45.129	(2)	2,516	-	2,516
Mexico Week	45.129		-	(3)	(3)
Interdisciplinary Explorations	45.129		-	1,118	1,118
Total National Foundation on the Arts and the Humanities			6,206	5,539	11,745
NATIONAL SCIENCE FOUNDATION:					
Direct Programs:					
Plasmon Nanophotonics	47.041	(2)	98,124	-	98,124
Air Spring EM Stimulation	47.041	(2)	(16)	-	(16)
CAREER:M Frary NSF	47.049	(2)	(13,272)	-	(13,272)
Nanoscale Physics	47.049	(2)	9,427	-	9,427
RBFs For Geophysical Modeling	47.049	(2)	15,577	-	15,577
Atmospheric Dust as Archive	47.050	(2)	(5,704)	-	(5,704)
New GK-12 Local Resources	47.076		-	49,274	49,274
New GK-12 Participants	47.076		-	-	-
NSF Idaho Step	47.076	(2)	174,459	-	174,459
NSF Idaho Step Part. Support	47.076	(2)	76,660	-	76,660
Revision of Columnea	47.074	(2)	-	-	-
Quantifying Lateral Flow	47.050	(2)	1,641	-	1,641
STEM Central STATION	47.076	(2)	129,495	-	129,495
Nanodevices on DNA Breadboards	47.041	(2)	89,753	-	89,753
Hierarchical Microstructures	47.049	(2)	(4,106)	-	(4,106)
ATD: Data Driven Stochastic	47.049	(2)	12,086	-	12,086
STEM Central STATION-Viskupic	47.076	(2)	6,197	-	6,197
Nanoscale Ferroelectrics	47.049	(2)	-	-	-
ATD: Data Driven Stochastic IS	47.049	(2)	(291)	-	(291)
New GK-12 Local Resources-Supp	47.076		-	-	-
Eng Ed Research to Practice	47.041	(2)	3,127	-	3,127
Phase Change Architectures	47.070	(2)	5,222	-	5,222

(continued)



BOISE STATE UNIVERSITY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015

Table with 5 columns: Federal Grant / Program Title, Federal CFDA Number, Research Expenditures, Non-Research Expenditures, Total Expenditures. Includes entries for NATIONAL SCIENCE FOUNDATION (continued) and Direct Programs (continued).

(continued)



BOISE STATE UNIVERSITY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015

Table with 5 columns: Federal Grant / Program Title, Federal CFDA Number, Research Expenditures, Non-Research Expenditures, Total Expenditures. Includes entries for NATIONAL SCIENCE FOUNDATION (continued) and Direct Programs (continued).

(continued)



BOISE STATE UNIVERSITY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015

Table with 5 columns: Federal Grant / Program Title, Federal CFDA Number, Research Expenditures, Non-Research Expenditures, Total Expenditures. Rows include National Science Foundation programs like REU Site: Materials Part Supp, Boise Extravaganza, etc.

(continued)



BOISE STATE UNIVERSITY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

Table with 5 columns: Federal Grant / Program Title, Federal CFDA Number, Research Expenditures, Non-Research Expenditures, Total Expenditures. Rows include categories like SMALL BUSINESS ADMINISTRATION, U.S. DEPARTMENT OF VETERANS AFFAIRS, ENVIRONMENTAL PROTECTION AGENCY, NUCLEAR REGULATORY COMMISSION, and U.S. DEPARTMENT OF ENERGY.

(continued)



BOISE STATE UNIVERSITY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

Table with 5 columns: Federal Grant / Program Title, Federal CFDA Number, Research Expenditures, Non-Research Expenditures, Total Expenditures. Rows include U.S. DEPARTMENT OF ENERGY (continued) and various programs like Adv Spark Plasma, MaCS, GMZ, etc.

(continued)



BOISE STATE UNIVERSITY

**NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015**

Federal Grant / Program Title	Federal CFDA Number		Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF ENERGY:					
ARRA:					
Nat. Geothermal Database-ARRA	81.087	(2)	(2,777)	-	(2,777)
Snake River Geothermal	81.087	(2)	(1,887)	-	(1,887)
Total U.S. Department of Energy			<u>2,026,999</u>	<u>276,372</u>	<u>2,303,371</u>
U.S. DEPARTMENT OF EDUCATION:					
Direct Programs:					
Federal Pell Grants	84.063	(1)	-	26,173,006	26,173,006
Federal Supplemental Educational Opportunity Grants	84.007	(1)	-	449,575	449,575
Federal Direct Subsidized Loans	84.268	(1)	-	29,610,556	29,610,556
Federal Direct Unsubsidized Loans	84.268	(1)	-	45,437,437	45,437,437
Federal Direct Parent Loans	84.268	(1)	-	5,723,471	5,723,471
Federal Perkins Loans	84.038	(1)	-	1,696,833	1,696,833
Federal College Work-Study (CWS)	84.033	(1)	-	469,311	469,311
Federal CWS Job Location Costs (JLC)	84.033	(1)	-	41,409	41,409
Federal ACG	84.375	(1)	-	2,659	2,659
TATERS	84.325T		-	(72)	(72)
CAMP 2011-2012	84.149A		-	(2)	(2)
UB I Canyon County 2011-2012	84.047A		-	(28)	(28)
HEP 2012-2013	84.141A		-	-	-
ETS I 2012-2013	84.044A		-	-	-
Teacher Monitoring PD	84.305A	(2)	471,682	-	471,682
McNair Scholars Program 12-13	84.217A		-	(343)	(343)
UB III - Borah & Capital 13-14	84.047A		-	38	38
HEP 2013-2014	84.141A		-	35,616	35,616
Veterans Upward Bound 13-14	84.047V		-	44,475	44,475
UB IV Meridian 2013-2014	84.047A		-	89,782	89,782
UB I Canyon County 2013-2014	84.047A		-	143,155	143,155
ETS II 2013-2014	84.044A		-	33,096	33,096
ETS I 2013-2014	84.044A		-	85,480	85,480
UB II Duck Valley 2013-2014	84.047A		-	78,772	78,772
CAMP 2013-2014	84.149A		-	36,401	36,401
McNair Scholars Program 13-14	84.217A		-	72,379	72,379
Student Success Program 13-14	84.042A		-	53,232	53,232
UB III - Borah & Capital 14-15	84.047A		-	221,982	221,982
HEP 2014-2015	84.141		-	429,794	429,794
CAMP 2014-2015	84.149A		-	394,666	394,666
ETS I 2014-2015	84.044A		-	434,953	434,953
ETS II 2014-2015	84.044A		-	202,718	202,718
Student Success Program 14-15	84.042A		-	279,588	279,588
Veterans Upward Bound 14-15	84.047V		-	192,771	192,771
UB II Duck Valley 2014-2015	84.047A		-	165,854	165,854

(continued)



BOISE STATE UNIVERSITY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

Table with 5 columns: Federal Grant / Program Title, Federal CFDA Number, Research Expenditures, Non-Research Expenditures, Total Expenditures. Rows include U.S. DEPARTMENT OF EDUCATION (continued), Direct Programs (continued), Pass Through Payments, and U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES.

(continued)



BOISE STATE UNIVERSITY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015

Table with 5 columns: Federal Grant / Program Title, Federal CFDA Number, Research Expenditures, Non-Research Expenditures, Total Expenditures. Rows include U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued), Direct Programs (continued), and Pass Through Payments.

(continued)



BOISE STATE UNIVERSITY

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

Table with 5 columns: Federal Grant / Program Title, Federal CFDA Number, Research Expenditures, Non-Research Expenditures, Total Expenditures. Rows include U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued), U.S. DEPARTMENT OF HOMELAND SECURITY, and Total Federal Expenditures.

(1) Student Financial Aid Cluster is combined and displayed as a major program. (2) Research and Development grant.



Schedule of expenditure of Federal Awards

Federal Grant / Program Title	Pass-Through Entity Identifying #	Federal CFDA Number	2015 Final
US Department of Education			
Direct Programs			
SEOG		84.007	25,928
CWS		84.033	22,838
PELL		84.063	1,435,492
Direct Student Loan Program		84.268	1,799,280
Total Student Financial Aid Cluster			3,283,538
Pass Through Payments From the State of Idaho Division of Professional-Technical Education			
Federal Direct Services (ABE)	F-ABE-D01-15A-615	84.002A	276,723
CRR Standards/ANI (ABE)	FWIB-A03-15A-615	17.207	1,520
Leadership - Required Training (ABE OVAE)	F-ABE-L01-15A-615	84.002A	1,732
Leadership - Program Quality Improvement (ABE Stand)	F-ABE-L01-15B-615	84.002A	2,893
ITRP - MA123/ENG101 (ABE)	F-ABE-L10-15A-615	84.002A	8,950
ABE EL Civics	F-ABE-E01-15A-615	84.002A	6,919
Academic Support	PFF-B01-15A-615	84.048A	100,732
Retention For PTE Students	PFF-B08-15B-615	84.048A	53,570
Non-Traditional Training & Employment	F-NTT-MCND-GU-15A-615	84.048A	5,152
Workforce Readiness	PFF-B09-15C-615	84.048A	28,818
Special Populations Support	PFF-B09-15D-615	84.048A	26,425
10% Reserve Fund (Advanced Learning Partnership)	RFF-C16-15A-615	84.048A	82,581
Special Project - FY15 CATEMA System Fees	F-SPP-MCSF-AD-15A-615	84.048A	7,200
Equipment Smart Classroom	PFF-B09-15E-615	84.048A	18,362
Total Department of Education passed through			621,578
US Department of Homeland Security			
Pass Through Payments From the State of Idaho			
National Fire Academy Training	EMW-2014-GR-00016-S01	97.043	6,245
Total Expenditures of Federal Awards			3,911,361

The accompanying notes are an integral part of this schedule.

**IDAHO STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2015**

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
US DEPARTMENT OF AGRICULTURE			
USDA Strengthening Seed	10.310	73,972	R
Pass Through Payments			
UI Food Safety Education	10.310	13,084	R
EARLY LEARNING CENTER	10.558	79,777	O
TRIO USDA	10.559	12,019	T
TRIO USDA	10.559	4,674	T
IDHW Nutrition Education Needs	10.561	22,791	R
Total US Department of Agriculture		\$ 206,317	
US DEPARTMENT OF COMMERCE			
NOAA Virtual Watersheds	11.468	136,779	R
Pass Through Payments			
Manufacturing Ext. Partnership	11.611	(774)	T
Tech Help NIST	11.611	(1,310)	T
BSU TechHelp NIST Fed	11.611	51,217	P
BSU TechHelp EDA Fed	11.303	8,612	P
UAFAIR Long Term Records	11.417	34,088	R
Total US Department of Commerce		\$ 228,612	
US DEPARTMENT OF DEFENSE			
SNM Forensics	12.351	(4,503)	R
DTRA Adaptation of ISIS	12.351	25,776	R
USAF Kirtland Air Force Base	12.800	49,000	R
NSA Cyber Defense Scholars	12.901	7,000	T
ONR NanoRad Power Pack	12.300	636,758	R
DOD Battery Recharging Station	12.910	17,881	R
Pass Through Payments			
JHU BBAI	12.351	9,464	R
Total US Department of Defense		\$ 741,376	

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
US DEPARTMENT OF INTERIOR			
BLM Curations	15.224	45,208	P
BLM Fossil Census	15.224	176	R
BLM Big Creek	15.232	1,168	R
USFW Aleutian Islands	15.636	99,801	R
USGS Yukon River Watershed	15.808	46,563	R
USGS Sagebrush Ecosystems	15.808	20,441	R
USGS Greater Sage-Grouse	15.808	103	R
USGS RA for Data Collection	15.808	28,304	R
USGS Long-Term Dynamics	15.808	4,262	R
USGS Trophic Basis of Production	15.808	16,845	R
USGS Goldbug Ridge	15.810	11,255	R
USGS Surficial Geol of Gilmore	15.810	1,235	P
USGS Geologic Map S Clayton	15.810	1,573	R
NPS Craters of the Moon	15.945	2,170	T
NPS Database of KALA	15.945	9,124	P
Pass Through Payments			
UWYOM Near-Surface Geometric	15.945	4,973	R
Total US Department of Interior		<u>\$ 293,201</u>	
US DEPARTMENT OF JUSTICE			
DOJ Infrared Thermal Imaging	16.560	115,164	R
Total US Department of Justice		<u>\$ 115,164</u>	
US DEPARTMENT OF LABOR			
Pass Through Payments			
ABE Math Bridge Pre-COT	17.207	15,444	T
CSI Ladder to Success	17.282	135,276	T
Total US Department of Labor		<u>\$ 150,720</u>	
US DEPARTMENT OF TRANSPORTATION			
Pass Through Payments			
ITD NSTI Program	20.205	3,531	T

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
Total US Department of Transportation		\$ 3,531	
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
NASA RECOVER	43.001	80,456	R
NASA Field Investigations	43.001	94,523	R
NASA Extracellular Electron	43.001	113,513	R
Pass Through Payments			
UI Idaho Tech Fellowship	43.001	15,287	R
UI Idaho TECH Competition	43.001	6,308	O
UI Bathymetric LIDAR	43.008	389	R
Total National Aeronautics and Space Administration		\$ 310,476	
NATIONAL ENDOWMENT FOR THE HUMANITIES			
Pass Through Payments			
IHC Humanities Cafe 2014	45.129	1,249	P
IHC Langston Hughes Poetry	45.129	500	P
Total National Endowment for the Humanities		\$ 1,749	
INSTITUTE OF MUSEUM AND LIBRARY SERVICES			
Pass Through Payments			
ICL LSTA Research Methods	45.310	1,000	T
Total Institute of Museum and Library Services		\$ 1,000	
NATIONAL SCIENCE FOUNDATION			
NSF Collaborative Research	47.041	31,345	R
NSF Bimetallic Complexes	47.049	10,419	R
NSF Dynamic Signal Modeling	47.049	88,972	R
NSF REU Site for Applied N S	47.049	36,275	R
NSF Electromagnetic Probes	47.049	2,281	R
NSF Genomic Data	47.049	5,567	R
NSF Nuclear Physics at JLab	47.049	303,698	R
NSF Robust MultiLevel	47.049	26,532	R
NSF NWRCs - 2013	47.049	55,483	R
NSF Late Pleistocene Climate Change	47.050	51,086	R
NSF Alamo Impact Event	47.050	10,732	R

Federal Grant/Program Title	Federal		
	CFDA	Number	
NSF Indigenous Nations	47.050	10,158	R
NSF Sea Otter Ecosystems	47.050	17,048	R
NSF Reynolds Creek	47.050	559,565	R
NSF Hot Springs Village Site	47.050	140,696	R
NSF Legacy of Transience	47.050	10,708	R
NSF Robotic Hands	47.070	146,501	R
NSF MRI Ion PGM	47.074	6,318	R
NSF Grass	47.074	8,965	R
NSF RAINS	47.074	141,664	R
NSF Limb Biodiversity	47.074	32,360	R
NSF Post Lapita Fiji	47.075	8,389	R
NSF Scholarship For Service II	47.076	577	R
NSF SSTEM Chemistry	47.076	112,031	R
NSF Scholarship for Service III	47.076	365,101	R
NSF TUES AMOEBA	47.076	58,650	R
NSF Scholarships for Chemistry	47.076	6,207	T
NSF Scholarship for Service IV	47.076	14,070	R
NSF Workshop: Virtual Repositories	47.078	2,104	R
NSF Climate-Mediated Coupling	47.078	86,647	R
NSF Alaska Peninsula Project	47.078	150,604	R
NSF Understanding Social Networks	47.080	27,441	R
Pass Through Payments			
UND QUARKNET - ND/NSF	47.049	6,586	R
UI EPSCoR VII Track 2A WAVE	47.079	140,091	R
UI EPSCoR VII MILES Sustainability	47.080	3,686	R
UI EPSCoR VII MILES Cyber Fed	47.080	227,862	R
UI EPSCoR VII MILES Diversity	47.080	74,118	R
UI EPSCoR VII MILES Research Fed	47.080	663,134	R
UI EPSCoR VII MILES Workforce Dev	47.080	4,476	R
UI EPSCoR VII MILES Engagement Fed	47.080	64,306	R
UI EPSCoR WRCC Germino	47.081	(35)	R
UI WRCC EPSCoR - Ames	47.081	(2,400)	
Total National Science Foundation		\$ 3,710,018	
SMALL BUSINESS ADMINISTRATION			
Pass Through Payments			
BSU SBDC Pocatello FED	59.037	33,903	P

Federal Grant/Program Title	Federal		
	CFDA	Expenditures	
	Number		
BSU SBDC Idaho Falls FED	59.037	32,907	P
BSU SBDC Idaho Falls FED II	59.037	32,716	P
BSU SBDC Pocatello Fed II	59.037	11,727	P
Total Small Business Administration		<u>\$ 111,253</u>	
US NUCLEAR REGULATORY AGENCY			
NRC Motor Operated Valve Training	77.006	55,289	T
NRC Safety Curriculum Development	77.008	13,768	T
NRC ESTEC Scholarships 2013	77.008	20,089	T
NRC 2013 Scholarship Program	77.008	61,636	T
NRC 2013 Fellowship Program	77.008	4,374	R
Total US Nuclear Regulatory Agency		<u>\$ 155,156</u>	
US DEPARTMENT OF ENERGY			
DOE Warm Dense Matter	81.049	6,829	R
DOE Non-Invasive Identification	81.113	295,542	R
DOE Two Neutron Correlations	81.113	161,424	R
DOE Nuclear Ed Scholar Program	81.121	63,694	T
DOE ISU Reactor Lab Modernization	81.121	82,679	R
DOE Experimental Breeder	81.121	70,630	R
Pass Through Payments			
UI Geothermometry Mapping	81.000	1,991	R
BEA MANTRA Technical Support	81.000	34,931	R
BEA ESTEC Educational Support	81.000	34,414	T
BEA Open Loop Oscillator	81.000	35,177	R
BEA NEUP Deteriorated Heat Transfer	81.000	51,703	R
BEA NEUP Fuel Performance Experiments	81.000	32,395	R
BEA Fission Time Projection	81.000	70,099	R
BEA Harris Joint Appointment	81.000	108,607	R
BEA Fission Transmutation	81.000	24,924	R
BEA Zydek Joint Appointment	81.000	440	R
BEA NEUP Plasmonically Cloaked Scin	81.000	224,513	R
BEA NEUP NanoVision	81.000	574,534	R
LBNL Delayed Gamma	81.000	85,063	R
BEA Nitrogen Generator	81.000	1,667	R
BEA Synthesis and Characterization	81.000	16,315	R

Federal Grant/Program Title	Federal		
	CFDA	Number	
PNNL DNA Sequencing	81.000	81.000	28,143 R
BEA TREAT Thermal Modeling	81.000	81.000	3,468 R
BEA Standoff Detection 3	81.000	81.000	210,452 R
BEA Fractured Reservoir	81.000	81.000	9,735 R
ANL Conceptual Design	81.000	81.000	27,677 R
BEA Pope Joint Appointment	81.000	81.000	127,297 R
BEA Nonproliferation	81.000	81.000	53,867 R
BEA Burgett Joint Appt 2	81.000	81.000	140,945 R
BEA Education Contract II	81.000	81.000	509,137 T
BEA DRCT Systems 3	81.000	81.000	133,110 R
BEA Imel Joint Appointment 3	81.000	81.000	31,296 R
BEA Fission Production	81.000	81.000	40,675 R
BEA Univ Support for EFRC Prog	81.000	81.000	102,279 R
BEA DRCT R&D	81.000	81.000	55,350 R
BEA CAES Core Capability	81.000	81.000	22,251 T
PNNL Microbial Transformation	81.000	81.000	21,865 R
BEA Enhanced Consequence Modeling	81.000	81.000	165,017 R
BEA LWRS Advanced	81.000	81.000	11,118 R
BEA Digital Radiography	81.000	81.000	2,586 R
BEA TREAT Fuel Energy	81.000	81.000	53,137 R
BEA Stochastic Modeling	81.000	81.000	61,774 R
JL Coordinate Detector	81.000	81.000	53,091 R
BEA EPRI Valve	81.000	81.000	16,279 R
BEA Collaborative Irradiations	81.000	81.000	3,327 R
BEA SubCon with T Miyake	81.000	81.000	5,675 R
Niowave Superconducting	81.049	81.049	73,672 R
Niowave Fast Neutron II	81.049	81.049	57,042 R
Niowave Liquid Metal	81.049	81.049	48,956 R
Niowave High Intensity	81.049	81.049	49,887 R
UND Radiation and Photochemistry	81.049	81.049	1,056 R
INEEL Oversight Envir. Analysis	81.092	81.092	80,475 R
IDEQ Environ Monitoring Lab 2	81.092	81.092	233,609 R
Stoller Surveillance Project	81.121	81.121	263,347 R
UWIS Adv Instrumentation	81.121	81.121	33,297 R
Total US Department of Energy			\$ 4,708,463

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
US DEPARTMENT OF EDUCATION				
SEOG	84.007	330,258	T	1
CWSP-General	84.033	542,714	T	1
TRIO Student Support Services	84.042	320,449	T	
TRIO Educational Talent Search-Poc	84.044	489,233	T	
TRIO Upward Bound	84.047	349,989	T	
TRIO Upward Bound Math & Science	84.047	251,146	T	
Pell Grant-Prior Yr Collection	84.063	1,540	T	1
Pell Grant-Aid Year 2011-12	84.063	(1,388)	T	1
Pell Grant-Aid Year 2013-14	84.063	1,041	T	1
Pell Grant-Aid Year 2014-15	84.063	18,574,360	T	1
Fed Direct Lend/Sub 2013-14	84.268	14,343	T	1
Fed Direct Lend/Unsub 2013-14	84.268	56,337	T	1
Fed Direct Lend/Grad Plus 2013-14	84.268	46,537	T	1
Fed Direct Lend/Sub 2014-15	84.268	18,853,326	T	1
Fed Direct Lend/Unsub 2014-15	84.268	38,194,783	T	1
Fed Direct Lend/Plus 2014-15	84.268	1,000,738	T	1
Fed Direct Lend/Grad Plus 2014-15	84.268	4,798,428	T	1
Fed TEACH Grad 2014-15	84.379	11,829	T	1
Fed TEACH Grant 2014-15	84.379	235,150	T	1
Pass Through Payments				
Adult Basic Ed	84.002	196,058	T	
Abe Staff Development	84.002	12,522	T	
El/Civics Grant	84.002	16,460	T	
ISDE IBC Year 6 1003a	84.010	617,493	T	
ISDE Regional Special Ed 2014	84.027	142	P	
ISDE School Psych Coord Project	84.027	33,189	T	
PTE Pre-Service Workshop	84.048	50,822	T	
Title lic Counselor	84.048	126,880	T	
Non Traditional Training Proj	84.048	7,428	T	
Tech General Ed	84.048	178,336	T	
Resource Center	84.048	41,236	T	
Dvrsity/Retention Specialist	84.048	79,496	T	
Area V Tech Prep Consortium	84.048	84,546	T	
Speech and Hearing Clinic	84.181	29,717	T	
ISDE IBC Year 6 SPDG	84.323	39,123	T	
State of Idaho GEAR UP	84.334	215,576	T	
OSBE MSP11	84.366	49,005	T	

Federal Grant/Program Title	Federal		
	CFDA	Expenditures	
	Number		
BSU ISTEM Initiative	84.366	24,922	T
ISDE MSP15	84.366	93,083	T
Total Instructional Alignment	84.367	(374)	T
UI Math Regional	84.367	11,415	T
OSBE Professional Noticing	84.367	172,825	R
ISDE IBC Year 6 1003g	84.377	133,314	T
Total US Department of Education		\$ 86,284,027	
US DEPARTMENT OF HEALTH AND HUMAN SERVICES			
NIH ID of Functional Targets	93.113	81,891	R
NIH Normative Wideband Acoustic	93.173	102,992	R
DHHS TBI	93.234	77,594	R
HRSA TBI State Implementation	93.234	195,760	R
AAYS	93.243	(3)	R
NIH Sleep Problems	93.273	281,455	R
Rural Nurse Residency	93.359	24	T
HRSA Prim Care Residency Expansion	93.510	237,335	T
NIH Microvascular in HHcy	93.837	81,361	R
NIH Mechanisms of Respiratory	93.853	83,051	R
NIH R15 Spectrum Scoring	93.855	140,488	R
HRSA BBMH	93.884	206,020	R
HRSA RW Early Intervention	93.918	253,967	P
HRSA RW CDG 2014	93.918	9,806	T
Pass Through Payments			
Autoimmune Outcomes	93.136	62,778	R
BS UW HIV Training Program II	93.145	114,405	T
NRHA 2010	93.155	6,394	T
THC Telehealth Network	93.211	32,031	R
IDHW Med Rural Hosp Flex	93.241	5,996	R
IDHW CDC Oral Health	93.283	89,728	R
IDHW Child Welfare Training	93.658	656	T
IDHW Scholars Program FY15	93.658	96,004	T
IDHW Training Program FY15	93.658	428,536	T
IDHW Diabetes & Hypertension	93.757	99,781	R
IDHW Green Dot	93.758	9,275	T
IDHW Center For Disability Eval	93.778	2,009,029	P
IDHW Clinical Services	93.778	236	T

Federal Grant/Program Title	Federal		
	CFDA	Expenditures	
	Number		
IDHW ICDE - Children II	93.778	1,290,004	P
IDHW Clinical Externships	93.778	3,258	P
UI INBRE 3	93.859	196,826	R
UNM Limited Comp CTR	93.859	23,321	R
UNLV AutoAb Profiles	93.859	69,611	R
UNLV Self Expansion	93.859	68,896	R
UNLV CTR-IN Novel Assay	93.859	10,261	R
UNLV Imaging Drug Informatics	93.859	22,000	R
UW Outreach Training Program	93.879	14,388	T
IDHW RWPB	93.917	8,020	T
IDHW HealthWest RWPB-2	93.917	51,758	T
IDHW RWPB Medical Case Mgmt	93.917	14,993	P
IDHW Genesis Project	93.940	60,529	P
IDHW HIV Prevention Grant	93.940	4,469	T
IDHW HIV Prevention Training II	93.940	4,739	T
Total US Department of Health and Human Services		<u>\$ 6,549,663</u>	
US CORPORATION FOR NATIONAL AND COMMUNITY SERVICES			
Pass Through Payments			
IHCF Serve Idaho Year 2	94.006	64,169	P
IHCF Serve Idaho FY15	94.006	188,710	P
ICHC Year 11	94.006	3	P
NACHC ICHC Year 12	94.006	127,819	P
Total US Corporation for National and Community Services		<u>\$ 380,701</u>	
GRAND TOTAL		<u><u>103,951,427</u></u>	

(1) Student Financial Aid

Definitions:

R - Research and Development

O - Other Programs

T - Training and Instruction

P - Public Service

LEWIS-CLARK STATE COLLEGE

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2015**

Federal Grant/Program Title	LCSC Account Number	Pass-Through Entity Identifying #	Federal CFDA Number	Total Expenditures
U.S. DEPARTMENT OF AGRICULTURE:				
Direct Programs:				
RBEGLathe Upgrade - FY14	20-01-330206		10 769	\$ 16,500
NxLevel Online Rural - FY10	20-06-934203		10 769	2,823
				<u>19,323</u>
Pass Through Payments from the State of Idaho:				
USDA Daycare	36-30-978901	None Noted	10 558	6,485
Total U.S. Department of Agriculture:				<u>\$ 25,808</u>
U.S. DEPARTMENT OF THE INTERIOR:				
Nez Perce Historical Park Expo	20-06-701239		15 954	\$ 11,466
Total U.S. Department of the Interior				<u>\$ 11,466</u>
U.S. DEPARTMENT OF LABOR:				
Pass Through Payments from the State of Idaho:				
ABE - Adult Numeracy Institute	20-01-318264		17 207	\$ 10,535
GED-to-Work - FY 14	20-01-318265		17 207	\$ 1,611
				<u>12,146</u>
Pass Through Payments from Other:				
C3T College Success - FY12	20-01-309214	None Noted	17 282	50,108
Physical Therapy Program - FY12	20-01-309215	None Noted	17 282	96
ICE - Pharm Tech Year 1	20-01-320291	None Noted	17 282	33
				<u>50,237</u>
Total U.S. Department of Labor:				<u>\$ 62,383</u>
US DEPARTMENT OF TRANSPORTATION				
Traffic Count Project	20-04-035236		20 205	\$ 1,964
Total US Department of Transportation				<u>\$ 1,964</u>
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NASA Orbit Stem Scholarships	20-21-857230		43 008	\$ 16,000
Total National Aeronautics and Space Administration				<u>\$ 16,000</u>
NATIONAL ENDOWMENT FOR THE ARTS:				
Pass Through Payments from the State of Idaho:				
ID Comm Arts - Entry Track - FY15	20-06-701237	3916ET-14	45 025	3,536
Total National Endowment for the Arts:				<u>\$ 3,536</u>
NATIONAL ENDOWMENT FOR THE HUMANITIES:				
Pass Through Payments from the State of Idaho:				
IHC - Native American Awareness Week - FY15	20-08-858208	2013042	45 129	2,000
Total National Endowment for the Humanities:				<u>\$ 2,000</u>
NATIONAL SCIENCE FOUNDATION:				
Direct Programs:				
NSF - WFT - Collaborative - FY12	20-01-320285		47 076	\$ 25,905
Pass Through Payments from the State of Idaho:				
Idaho NSF ESPCoR - FY14	20-04-035243	None Noted	47 080	7,685
Total National Science Foundation:				<u>\$ 33,590</u>
SMALL BUSINESS ADMINISTRATION:				
Pass Through Payments from the State of Idaho:				
ISBDC/SBA - FY14	20-06-934201	077106062B	59 037	\$ 33,458
ISBDC/SBA - FY15	20-06-934201	6668-D	59 037	23,693
Total Small Business Administration:				<u>\$ 57,151</u>

LEWIS-CLARK STATE COLLEGE

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2015**

U.S. DEPARTMENT OF EDUCATION:

Direct Programs:

Student Financial Assistance Cluster:

Supplemental Education Opportunity Grant	21-21-857405		84 007	\$ 85,665
Federal Workstudy Program	21-21-857403		84 033	80,747
Perkins Loan Program	40-40-860802		84 038	12,605
Pell Grant	21-21-857404		84 063	6,459,183
Direct Loan Program	21-21-857410		84 268	14,765,136
Federal Teach Grant	21-21-857414		84 379	16,814
				<u>21,420,150</u>

TRIO Cluster:

TRIO Academic Services Yr 5 - FY15	20-08-861201		84 042A	254,555
TRIO Academic Services Yr 4 - FY14	20-08-851208		84 042A	74,173
TRiO Academic Services Scholarships	20-08-851210		84 042A	11,700
Clearwater Valley ETS - Year 4	20-08-862205		84 044A	185,358
Clearwater Valley ETS - Year 3 - FY14	20-08-862205		84 044A	48,625
				<u>574,411</u>

Pass Through Payments from the State of Idaho:

DOC Spec Ed - FY 14	20-01-318261	None Noted	84 002A	3,216
DOC Spec Ed - FY 15	20-01-318266	PCA 05188	84 002A	49,390
ABE Federal Admin - FY15	20-01-318267	F-ABE-D02-15B-610	84 002A	1,224
ABE Federal Direct - FY15	20-01-318269	F-ABE-D01-15A-610	84 002A	175,366
ABE ITRP - FY15	20-01-318270	FWIA-A02-15A-610	84 002A	23,804
ABE Federal Direct - FY14	20-01-318257	F-ABE-D01-14A-610	84 002A	7,042
ABE ITRP - FY14	20-01-318259	F-ABE-L10-14A-610	84 002A	872
ABE Federal Admin - FY14	20-01-318260	F-ABE-D02-14B-610	84 002A	540
ABE Incentive Award - FY14	20-01-318263	F-ABE-L06-14B-610	84 002A	(709)
ABE - OVAE Training FY15	20-01-318273	F-ABE-L01-15A-610	84 002A	1,575
				<u>262,320</u>

Counseling for PTE Students - FY15	20-01-301205	SFF-A08-15A-610	84 048A	9,167
Tech Prep - FY15	20-01-303206	RFF-C16-15A-610	84 048A	62,232
PT Education Center - FY14	20-01-309223	PFF-B09-14A-610	84 048A	14,892
PT Education Center - FY15	20-01-309227	PFF-B09-15A-610	84 048A	94,427
Nontraditional by Gender	20-01-309229	F-NTT-MCND-GU-15A-610	84 048A	5,812
Tech Prep - FY14	20-01-303202	RFF-C16-14A-610	84 048A	7,353
Career Pioneer Network - FY14	20-01-309226	None Noted	84 048A	2,000
Counseling for PTE Students - FY14	20-01-303203	SFF-A08-14A-610C	84 048A	283
				<u>196,166</u>

SBOE Near to Peer - FY14	20-01-285202	None Noted	84 378A	6,949
SBOE Dual Credit Scholarships - FY15	20-01-296215	None Noted	84 378A	11,290
College Access Challenge Grant	20-01-851211	None Noted	84 378A	6,325
				<u>24,564</u>

Pass Through Payments from Other:

TESLA Program - Year 1 - FY14	20-01-102284	12MSP17	84 366	56,752
TESLA Program - Year 2 - FY15	20-01-102285	12MSP17	84 366	135,721
iSTEM	20-04-102289	5821-F	84 366	17,491
				<u>209,964</u>

Total U.S. Department of Education:				<u>\$ 22,687,575</u>
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LEWIS-CLARK STATE COLLEGE

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2015**

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:

Pass Through Payments from the State of Idaho:

IV-E Scholars Program - FY15	20-01-039223	KC252100 Amendment 1	93 558	\$ 69,659
IV-E Scholars Program - FY14	20-01-039223	KC252100	93 558	<u>3,732</u>
				<u>73,391</u>

INBRE 3 - Year 1 - FY 15	20-04-035231	IAK100-SB-003	93 859	153,777
INBRE 3 - Year 2 - FY 16	20-04-035231	IAK100-SB-004	93 859	<u>10,090</u>
				<u>163,867</u>

Total U.S. Department of Health & Human Services: \$ 237,258

CORPORATION FOR NATIONAL SERVICE:

Pass Through Payments from the State of Idaho:

AmeriCorps - Federal - FY14	20-06-936205	12AFHID0010003	94 006	<u>50,150</u>
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Total Corporation for National Service: \$ 50,150

TOTAL FEDERAL EXPENDITURES: \$ 23,188,881

See accompanying notes to the Schedule of Expenditures of Federal Awards

University of Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE							
National Potato Promotion Board - 13617	10			50,815			50,815
Western Forestry & Conservation Assn - IETIC Director Even Yr Funds	10			264			264
Western Forestry & Conservation Assn - Data Mgr FY14	10			5			5
Western Forestry & Conservation Assn - IETIC Russell H Hudson Gene Archive	10			1			1
Western Forestry & Conservation Assn - IETIC Director Odd Yr Funds	10			18,307			18,307
Western Forestry & Conservation Assn - IETIC Data Manager II Odd Yr	10			722			722
Western Forestry & Conservation Assn; 00683L	10			449			449
Western Forestry & Conservation Assn; 00683L	10			20			20
IFTNC Federal Partners 2014	10			4,309			4,309
USDA Forest Service; 08CS11010500034	10		100				100
USDA Forest Service; 10JV11221634247	10		9,610				9,610
USDA Forest Service; 11-CR-11221632-126	10		2,897				2,897
USDA Forest Service; 11CS11010500001	10		6,867				6,867
USDA Forest Service; 11CS11011100049	10		5,122				5,122
USDA Forest Service; 13-JV-11221633-194	10		3,171				3,171
USDA Forest Service; 13-PA-11011724-031	10		29,450				29,450
USDA Forest Service; NFS 14-PA-11062754-008	10		27,500				27,500
USDA-APHIS; 13-8130-1547-CA	10		7,143				7,143
USDA Forest Service; 09JV11221634294	10		18,401				18,401
USDA Forest Service; 09JV11221634314	10		7,987				7,987
USDA Forest Service; 10CR11221632182	10		20,404				20,404
USDA Forest Service; 10JV11261987041	10		10,808				10,808
USDA Forest Service; 10JV11272162041	10		(222)				(222)
USDA Forest Service; 11-CS-11221632-092	10		5,927				5,927
USDA Forest Service; 11JV11261987105	10		24,737				24,737
USDA Forest Service; 12JV11111133040	10		24,115				24,115
USDA Forest Service; 13-CR-11261950-089	10		13,860				13,860
USDA Forest Service; 13-JV-11221632-082	10		13,650				13,650
USDA Forest Service; 13-JV-11221632-160	10		3,647				3,647
USDA Forest Service; 13-JV-11221633-112	10		10,779				10,779
USDA Forest Service; 13-JV-11221633-114	10		15,244				15,244
USDA Forest Service; 13-JV-11221633-130	10		38,667				38,667
USDA Forest Service; 13-JV-11221633-132	10		16,824				16,824
USDA Forest Service; 13-JV-11221633-136	10		26,982				26,982
USDA Forest Service; 13-JV-11221634-065	10		59,629				59,629
USDA Forest Service; 13-JV-11221634-145	10		33,235				33,235
USDA Forest Service; 13JV11242302048 G24392927001	10		-				-
USDA Forest Service; 14-JV-11221633-042	10		52,333				52,333
USDA Forest Service; 2013-JV-11261900-072	10		2,926				2,926

University of Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE (Cont.)							
USDA/OCE/ORACBA; 58011111003	10		13,837				13,837
USDA-APHIS; 13-8130-0286-CA	10		11,592				11,592
US Dept. of Agriculture; 58-0510-4-021 N	10				11,598		11,598
USDA Forest Service; 10PA11010404038	10				895		895
USDA Forest Service; 12-CS-11011724-027	10				20,283		20,283
USDA Forest Service; 11CR11221611214	10				370,520		370,520
USDA Forest Service; 12-JV-11221637-143	10				330,679		330,679
USDA Forest Service; 15046	10				2,364		2,364
*I*ACMineral Nutrients in Fuji App	10			(4,621)			(4,621)
NPPB ZC and Potato Exports-Wenninge	10			56,201			56,201
IAC Improved Yield Efficiency	10			72,944			72,944
TFSWCD Crop Magic Valley	10			380			380
*I*AGRES Resistance Gene Dosage	10			720			720
KSU Region 1 LRPS	10					13,911	13,911
AGRICULTURE RESEARCH SERVICE							
Agricultural Research-Basic and Applied Research	10	001	1,422,881				1,422,881
University of Nebraska; 25-6235-0205-003	10	001		929			929
USDA Agricultural Research Ser; 59-2060-5-001	10	001		31,620			31,620
Washington State University; 123681 G003447	10	001		35			35
AGRICULTURAL MARKETING SERVICE							
Specialty Crop Block Grant Program - Farm Bill	10	170	43,211				43,211
Idaho Bean Commission; 13602	10	170		24,876			24,876
Idaho Bean Commission; 13615	10	170		8,722			8,722
Idaho Bean Commission; 14598	10	170		584			584
Idaho Department of Agriculture; 2013SCBGP-FB	10	170		44,039			44,039
Idaho Department of Agriculture; 2013SCBGP-FB	10	170		25,318			25,318
Idaho Department of Agriculture; 2014 Farm Bill SCBGP-FB	10	170		19,143			19,143
Idaho Department of Agriculture; 2014 Farm Bill SCBGP-FB	10	170		6,980			6,980
Idaho Department of Agriculture; 2014 Farm Bill SCBGP-FB	10	170		6,797			6,797
Idaho Department of Agriculture; SCBGP-FB-2012	10	170		2,610			2,610
Idaho Department of Agriculture; SCBGP-FB-2012	10	170		11,924			11,924
Idaho Department of Agriculture; SCBGP-FB-2012	10	170		15,300			15,300
Idaho Department of Agriculture; SCBGP-FB-2012	10	170		577			577
Idaho Potato Commission; 12618	10	170		60,110			60,110
Idaho Potato Commission; 2013 FARM BILL SCBGP-FB	10	170		50,340			50,340
Idaho Potato Commission; 2013 FARM BILL SCBGP-FB	10	170		6,419			6,419
Idaho Potato Commission; 2013 FARM BILL SCBGP-FB	10	170		41,137			41,137
Idaho Potato Commission; 2014 Farm Bill SCBGP-FB	10	170		9,497			9,497

University of Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF AGRICULTURE</u>							
AGRICULTURAL MARKETING SERVICE (Cont.)							
Idaho Potato Commission; 2014 Farm Bill SCBGP-FB	10	170		2,265			2,265
ANIMAL AND PLANT HEALTH INSPECTION SERVICE							
Plant and Animal Disease, Pest Control, and Animal Care	10	025	630,663		12,172		642,835
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE							
Grants for Agricultural Research, Special Research Grants	10	200	211,864				211,864
Univ of California Davis; 201302570-04-UI-HIRNYCK-FOODU	10	200		22,338			22,338
University of California, Davis; 201302570-26-UI-BARBOUR-BGP	10	200		4,841			4,841
University of California, Davis; 201402878-07-UI-Hirnyck-FoodU	10	200		28,943			28,943
University of California, Davis; 201402878-22-UI-MORISHITA-ECS	10	200		2,999			2,999
University of Washington; 734578	10	200		791			791
University of Washington; 756222	10	200		127			127
University of Washington; 756222	10	200		15,765			15,765
University of Washington; 757248	10	200		22,771			22,771
Washington State University; 105577 G003124	10	200		62,017			62,017
Washington State University; 105577 G003394	10	200		148,133			148,133
Cooperative Forestry Research	10	202	496,039				496,039
Payments to Agricultural Experiment Stations Under the Hatch Act	10	203	3,044,582				3,044,582
Animal Health and Disease Research	10	207	49,571				49,571
Food and Agricultural Sciences National Needs Graduate Fellowship Grants	10	210			17,117		17,117
Small Business Innovation Research	10	212					
Thermal Framing, LLC; 2014-1	10	212		25,350			25,350
Sustainable Agriculture Research and Education	10	215					
Montana State University; G186-15-W5289	10	215		2,064			2,064
Utah State University; 100893001	10	215		(918)			(918)
Utah State University; 110892008	10	215		2,340			2,340
Utah State University; 120833019	10	215		9,657			9,657
University of Wyoming; 1002627	10	215				11,906	11,906
Higher Education Challenge Grants	10	217	(7,349)				(7,349)
Higher Education Multicultural Scholars Program	10	220			33,993		33,993
Community Food Projects	10	225					
Oregon State University; 170348	10	225		1,517			1,517
Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants	10	226			9,436		9,436
Integrated Programs	10	303	67,298				67,298
Kansas State University; S13116	10	303		21,461			21,461
Texas Woman's University; 2045-045-2	10	303		25,285			25,285
Washington State University; 112890_G002647	10	303		12,226			12,226
Washington State University; 112890_G002787	10	303		5,354			5,354

University of Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF AGRICULTURE</u>							
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE (Cont.)							
Homeland Security_Agriculture	10	304					
Univ of California Davis; 201303063-07	10	304		10,986			10,986
Biodiesel	10	306			70,214		70,214
Organic Agriculture Research and Extension Initiative	10	307					
Washington State University; 110036-G002574	10	307		(1,580)			(1,580)
Utah State University; 10075902	10	307				18	18
Utah State University; 10075902	10	307				2,112	2,112
Specialty Crop Research Initiative	10	309	70,878				70,878
Cornell University; 73999-10424	10	309		2,812			2,812
Cornell University; 73999-10424	10	309		33,996			33,996
Cornell University; 73999-10424	10	309		3,168			3,168
Cornell University; 73999-10424	10	309		2,181			2,181
Cornell University; 73999-10424	10	309		4,358			4,358
North Carolina St. University; 2010136505	10	309		165,779			165,779
Texas A & M University; 06-S140619	10	309		681			681
Texas A & M University; 570610	10	309		667			667
University of Wisconsin; 350K825	10	309		53,846			53,846
University of Wisconsin; 350K825	10	309		26,933			26,933
Washington State University; 111349G002607	10	309		(4,706)			(4,706)
Washington State University; 123535 G003384	10	309		10,941			10,941
Agriculture and Food Research Initiative (AFRI)	10	310	5,692,211				5,692,211
Auburn University; 13-AGR-373036-UI	10	310		13,923			13,923
Boise State University; 5353-A	10	310		114,862			114,862
Boise State University; 5353-A	10	310		5,325			5,325
Colorado State University; G-91600-5	10	310		50,589			50,589
Colorado State University; G-91600-5	10	310		30,368			30,368
Colorado State University; G-91600-5	10	310		55,948			55,948
Colorado State University; G-91600-5	10	310		43,618			43,618
Idaho State University; 14-20A-RGE021	10	310		10,071			10,071
Oregon State University; C0462A-A	10	310		73,908			73,908
Oregon State University; U0720B-E P0031110	10	310		5,699			5,699
Regents University of California Riverside; S-000471	10	310		75,034			75,034
Univ of California Davis; 201015718-13	10	310		78,342			78,342
University of Nevada at Reno; UNR-14-78 114GC000085	10	310		25,996			25,996
University of Oregon; 238391D	10	310		16,114			16,114
University of Washington; 729775	10	310		96,782			96,782
University of Washington; 729775	10	310		126,626			126,626
USDA Agricultural Research Ser; 59-1907-2-254	10	310		76,958			76,958

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY</u>	<u>FEDERAL CFDA</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF AGRICULTURE							
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE (Cont.)							
Washington State University; 115337G002918	10	310		30,236			30,236
Washington State University; 115375 G002917	10	310		95,207			95,207
Washington State University; 115375 G002917	10	310		109,380			109,380
Washington State University; 115808G002989	10	310		95,022			95,022
Washington State University; 115808G002989	10	310		192,828			192,828
Washington State University; 115808G002989	10	310		42,873			42,873
Washington State University; 115808G002989	10	310		210,550			210,550
Oregon State University; U0720B-B	10	310				334	334
Oregon State University; U0720B-D	10	310				5,889	5,889
Oregon State University; U0720B-F	10	310				14,890	14,890
Washington State University; 118978 G003159	10	310				33,172	33,172
Biomass Research and Development Initiative Competitive Grants Program (BRDI)	10	312	201,073				201,073
Alfalfa and Forage Research Program	10	330					
Washington State University; 124210 G003390	10	330		19			19
Crop Protection and Pest Management Competitive Grants Program	10	329			66,070		66,070
University of California, Davis; SA14-2309-15	10	329		40			40
Utah State University; 15052701	10	329		1,138			1,138
Cooperative Extension Service	10	500			3,220,012		3,220,012
Kansas State University; S14073	10	500				7,313	7,313
Kansas State University; S14152	10	500				5,949	5,949
Kansas State University; S15058	10	500				16,721	16,721
National 4-H Council; 11413C	10	500				(294)	(294)
New Mexico State University; Q01463	10	500				112	112
Pennsylvania State University; 5031-UI-UM-9802	10	500				46,101	46,101
Pennsylvania State University; 5138-UI-USDA-2628	10	500				4,635	4,635
University of Wyoming; 1001769	10	500				4,443	4,443
University of Wyoming; 1002139	10	500				13,518	13,518
Utah State University; 110897009	10	500				15,191	15,191
Washington State University; 108815G003207	10	500				-	-
ECONOMIC RESEARCH SERVICE							
Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations	10	250					
University of Arkansas; UA AES 05837-01	10	250		9,640			9,640
FOOD AND NUTRITION SERVICE							
Child and Adult Care Food Program	10	558					
Idaho State Department of Education; 2901	10	558				30,468	30,468
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10	561					
Idaho Dept. of Health & Welfare; WC066000-7/WC078600	10	561				85,604	85,604
Idaho Dept. of Health & Welfare; WC066000-7/WC078600	10	561				69,956	69,956

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF AGRICULTURE</u>							
FOOD AND NUTRITION SERVICE (Cont.)							
Idaho Dept. of Health & Welfare; WC066000-7/WC078600	10	561				112,902	112,902
Idaho Dept. of Health & Welfare; WC066000-7/WC078600	10	561				58,323	58,323
Idaho Dept. of Health & Welfare; WC066000-7/WC078600	10	561				56,865	56,865
Idaho Dept. of Health & Welfare; WC078600	10	561				273,151	273,151
Idaho Dept. of Health & Welfare; WC078600	10	561				140,813	140,813
Idaho Dept. of Health & Welfare; WC078600	10	561				17,452	17,452
Idaho Dept. of Health & Welfare; WC078600	10	561				9,769	9,769
Idaho Dept. of Health & Welfare; WC078600	10	561				11,591	11,591
Idaho Dept. of Health & Welfare; WC078600	10	561				15,910	15,910
FOREST SERVICE							
Cooperative Forestry Assistance	10	664	(131)				(131)
Washington Department of Natural Resources; IAA 14-253	10	664		15,478			15,478
Idaho Department of Lands; UI/IDL10-417 TO 13-302	10	664				95,360	95,360
North Dakota State University; FAR0021941	10	664				1,938	1,938
Forest Products Lab: Technology Marketing Unit (TMU)	10	674	(1,251)				(1,251)
Forest Health Protection	10	680	414,520				414,520
RURAL BUSINESS-COOPERATIVE SERVICE							
Rural Business Opportunity Grants	10	773					
Clearwater Economic Development Assoc.; 14282	10	773		35,315			35,315
NATURAL RESOURCES CONSERVATION SERVICE							
Soil & Water Conservation	10	902	171,897		(4,340)		167,557
Soil Survey	10	903	(707)				(707)
Environmental Quality Incentives Program	10	912	53,325		74,153		127,478
FOREIGN AGRICULTURAL SERVICE							
Scientific Cooperation and Research	10	961	7,544				7,544
TOTAL - DEPARTMENT OF AGRICULTURE			13,085,341	3,030,750	4,235,166	1,176,023	21,527,280
<u>DEPARTMENT OF COMMERCE</u>							
DEPARTMENT OF COMMERCE							
Boise State University; BSU FY16 TechHelp NIST	11					2,061	2,061
Boise State University; BSU FY16 NIST Prog Income	11					139	139
Boise State University; BSU FY16 TechHelp EDA	11					102	102
ECONOMIC DEVELOPMENT ADMINISTRATION							
Economic Development_Technical Assistance	11	303			34,047		34,047
Boise State University; 5461-2014-A	11	303				9,468	9,468
Boise State University; 5461-2014-A	11	303				(3,325)	(3,325)
Boise State University; 5461-2015-A	11	303				28,470	28,470

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF COMMERCE (Cont.)</u>							
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION							
Climate and Atmospheric Research	11	431					
Oregon State University; NA226BC	11	431		55,496			55,496
Pacific Coast Salmon Recovery_Pacific Salmon Treaty Program	11	438					
Columbia River Inter-Tribal - C13-01C1300140	11	438		21,147			21,147
NOAA Programs for Disaster Relief Appropriations Act - Non-construction and Construc	11	483					
Office of Species Conservation; 005 12 CW	11	483		22,085			22,085
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY							
Manufacturing Extension Partnership	11	611					
Boise State University; 4801-2015-A	11	611				143,656	143,656
Boise State University; 4801-2015-A	11	611				153,195	153,195
Boise State University; 4801-A	11	611				4,313	4,313
Boise State University; 4801-A	11	611				(819)	(819)
Boise State University; 6447-A	11	611				24,035	24,035
Boise State University; 6474-A	11	611				182	182
TOTAL - DEPARTMENT OF COMMERCE			-	98,728	34,047	361,477	494,252
<u>DEPARTMENT OF DEFENSE</u>							
DEPARTMENT OF DEFENSE							
US Army Corps of Engineers; W9127N-12-P-0322	12		3,600				3,600
US Army Corps of Engineers; TOW9127N0920009001	12		56				56
US Army Corps of Engineers; W9127N-14-2-0010	12		58,065				58,065
US Army Corps of Engineers; W912HZ-12-2-0004	12		88,218				88,218
US Army Corps of Engineers; W912HZ-12-2-0004	12		697				697
US Army Corps of Engineers; W912HZ-12-2-0004	12		(32,122)				(32,122)
US Army Corps of Engineers; W912HZ-12-2-0004	12		325,574				325,574
US Army Corps of Engineers; W912HZ-12-2-0004	12		148,995				148,995
US Army Corps of Engineers; W912HZ-12-2-0004	12		346,760				346,760
US Army Corps of Engineers; W912HZ-12-2-0004	12		466,756				466,756
US Army Corps of Engineers; W912HZ-12-2-0004	12		522,111				522,111
US Army Corps of Engineers; W912HZ-12-2-0004	12		61,910				61,910
US Army Corps of Engineers; W912HZ-12-2-0014	12		6,455				6,455
US Army Corps of Engineers; W912HZ-15-2-0009	12		3,463				3,463
US Army Corps of Engineers; W912HZ-15-2-0011	12		9,747				9,747
Federal Government; H98230-14-C-0964	12		235,528				235,528
US Army Corps of Engineers; W912HQ12C0009	12		174,513				174,513
US Army Corps of Engineers; W912HQ-12-C-0022	12		16,371				16,371
US Department of the Army; NAFBA1-13-M-0211	12				289		289

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<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF DEFENSE</u>							
DEPARTMENT OF DEFENSE (Cont.)							
US Department of the Army; NAFBA1-13-M-0316	12				60,981		60,981
Washington State University; 125387 G003414	12					2,071	2,071
Washington State University; 125386 G003413	12					1,918	1,918
Washington State University; 122248 G003366	12					3,328	3,328
Washington State University; 122249 G003364	12					3,328	3,328
Univ of California Davis; 201301358-01	12			(11,284)			(11,284)
Univ of California Davis; 201301803-01	12			14,951			14,951
SP Cramer and Associates; 14602	12			56,567			56,567
Univ of California Davis; 201400387-01	12			152,413			152,413
CFD Research Corporation; 20120488	12			78,092			78,092
Global Technology Connection, Inc.; 7113	12			33,190			33,190
OFFICE OF THE CHIEF OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY							
Basic and Applied Scientific Research	12	300	635,504				635,504
Western Kentucky University; WKURF51220110001	12	300		20,062			20,062
Western Kentucky University; WKURF51220110001	12	300		(97)			(97)
OFFICE OF THE SECRETARY OF DEFENSE							
Basic Scientific Research - Combating Weapons of Mass Destruction	12	351	120,157				120,157
Basic, Applied, and Advanced Research in Science and Engineering	12	630	126,979				126,979
DEPARTMENT OF DEFENSE U.S. ARMY MEDICAL COMMAND							
Military Medical Research and Development	12	420	357,375				357,375
DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND							
Basic Science Research	12	431	82,945				82,945
University of Texas at Austin; UTA14-000287	12	431		69,198			69,198
NATIONAL SECURITY AGENCY							
Mathematical Sciences Grants Program	12	901	14,794				14,794
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY							
Research and Technology Development	12	910	21,941				21,941
TOTAL - DEPARTMENT OF DEFENSE			3,796,392	413,092	61,270	10,645	4,281,399
<u>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</u>							
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
High Country RC & D; 15112	14			17,250			17,250
TOTAL - DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			-	17,250	-	-	17,250

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<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF THE INTERIOR							
DEPARTMENT OF INTERIOR							
Western Forestry & Conservation Assn - IETIC Director Even Yr Funds	15			33			33
Western Forestry & Conservation Assn - Data Mgr FY14	15			1			1
Western Forestry & Conservation Assn - IETIC Russell H Hudson Gene Archive	15			23			23
Western Forestry & Conservation Assn - IETIC Director Odd Yr Funds	15			4,807			4,807
Western Forestry & Conservation Assn - IETIC Data Manager II Odd Yr	15			190			190
Western Forestry & Conservation Assn; 00683L	15			130			130
Western Forestry & Conservation Assn; 00683L	15			6			6
IFTNC Federal Partners 2014	15			1,580			1,580
US Geological Survey; G12PC00068 MOD 3	15		138,654				138,654
US Geological Survey; G12PC00068 MOD 8	15		108,728				108,728
US Geological Survey; 12497	15		174,844				174,844
USDI Bureau of Indian Affairs; A13AC00099	15		23,867				23,867
USDI National Park Service; H1200090004 P09AC00140	15		(671)				(671)
USDI National Park Service; P11AC90546	15		18,961				18,961
USDI National Park Service; P12AC10215	15		(106)				(106)
USDI National Park Service; H2370094000 J2301110201	15		(614)				(614)
USDI National Park Service; P11AC90631	15		52,111				52,111
USDI National Park Service; H1200090004/P12AC10829	15				21,418		21,418
USDI National Park Service; H2370094000P12AC11137	15				50,069		50,069
USDI National Park Service; H1200090004/P12AC10546	15				881		881
Department of Interior	15	DAV	347				347
BUREAU OF LAND MANAGEMENT							
Recreation Resource Management	15	225	25,487				25,487
Invasive and Noxious Plant Management	15	230	142,451				142,451
Fish, Wildlife and Plant Conservation Resource Management	15	231	41,007		50,441		91,448
Wildland Fire Research and Studies Program	15	232	106,842		7,717		114,559
Environmental Quality and Protection Resource Management	15	236	88,106				88,106
Challenge Cost Share	15	238	11,998				11,998
Management Initiatives	15	239			14,846		14,846
BUREAU OF INDIAN AFFAIRS							
Agriculture on Indian Lands	15	034	44,135		11,720		55,855
BUREAU OF RECLAMATION							
Water 2025	15	507					
US Department of Interior - Bureau of Reclamation - R09AC10428	15	507		4,650			4,650
Desert Research Institute; 646.2150.01	15	507		5,030			5,030
Providing Water to At-Risk Natural Desert Terminal Lakes	15	508					
Desert Research Institute; 646050701	15	508		(19)			(19)
Desert Research Institute; TASK3	15	508		454			454
Fish and Wildlife Coordination Act	15	517	248,114				248,114

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<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF THE INTERIOR</u>							
BUREAU OF RECLAMATION (Cont.)							
SECURE Water Act-Research Agreements	15	560					
US Department of Interior - Bureau of Reclamation - R09AC10428	15	560		1,074			1,074
US FISH AND WILDLIFE SERVICE							
Sport Fish Restoration Program	15	605					
Idaho Department of Fish & Game; UI/IDFG09TO1	15	605		42,343			42,343
Idaho Department of Fish & Game; UI/IDGF09TO1	15	605		46,585			46,585
North Dakota Game & Fish Dept; 11519D	15	605		15,382			15,382
North Dakota Game & Fish Dept; 11519E	15	605		18,180			18,180
Fish and Wildlife Management Assistance	15	608	1,138				1,138
Wildlife Restoration	15	611					
Idaho Department of Fish & Game - LETTER 08.23.10 CONNELLY	15	611		11,305			11,305
Migratory Bird Joint Ventures	15	637					
Pheasants Forever, Inc.; 12538B	15	637		(3,603)			(3,603)
Research Grants (Generic)	15	650	(205)				(205)
Association of Fish And Wildlife Agencies; 15401	15	650		1,699			1,699
Endangered Species Conservation	15	657	24,030				24,030
Endangered Species - Candidate Conservation Action Funds	15	660	894		5,280		6,174
U.S.GEOLOGICAL SURVEY							
Assistance to State Water Resources Research Institutes	15	805	64,879				64,879
U.S. Geological Survey_ Research and Data Collection	15	808	104,576		200,889		305,465
Desert Research Institute; 646-5621	15	808		337			337
National Cooperative Geologic Mapping Program	15	810	172,721				172,721
Cooperative Research Units Program	15	812	499,933				499,933
National Geological and Geophysical Data Preservation Program	15	814			24,974		24,974
National Land Remote Sensing_ Education Outreach and Research	15	815					
AmericaView, Inc.; AV13-ID01	15	815		35,443			35,443
National Climate Change and Wildlife Science Center	15	820					
North Carolina St. University; 2014-0405-02	15	820		30,000			30,000
Oregon State University; GS240BA	15	820		245,923			245,923
Oregon State University; GS277A-A	15	820		10,660			10,660
Oregon State University; GS296A-A	15	820		85,374			85,374
Oregon State University; GS298A-A	15	820		44,465			44,465
NATIONAL PARK SERVICE							
Preservation of Japanese American Confinement Sites	15	933	2,524				2,524
Cooperative Research and Training Programs – Resources of the National Park System	15	945	370,080		53,760		423,840
TOTAL - DEPARTMENT OF THE INTERIOR			2,464,831	602,052	441,995	-	3,508,878

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<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF JUSTICE</u>							
JUVENILE JUSTICE & DELINQUENCY PREVENTION							
Juvenile Mentoring Program	16	726					
National 4-H Council; 15123	16	726				30,085	30,085
National 4-H Council; 2013-OJJDP-NMPIV-412	16	726				20,971	20,971
BUREAU OF JUSTICE ASSISTANCE							
John R. Justice Prosecutors and Defenders Incentive Act	16	816			(1,265)		(1,265)
TOTAL - DEPARTMENT OF JUSTICE			-	-	(1,265)	51,056	49,791
<u>DEPARTMENT OF STATE</u>							
US Department of State; S-IRPO-100-13-GR-004							
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS	19		15,527				15,527
Academic Exchange Programs - Undergraduate Programs							
International Research & Exchanges Board - UGRAD PAKISTAN - U13	19	009				62	62
Educational and Cultural Exchange Programs Appropriation Overseas Grants							
Institute of International Education; IIE FULBRIGHT 14451	19	022				69,747	69,747
Institute of International Education; S-ECAGD-15-CA-1015	19	022				3,121	3,121
Professional and Cultural Exchange Programs - Citizen Exchanges							
Georgetown University; IU-RX2050-981-13-C	19	415				(789)	(789)
BUREAU OF NEAR EASTERN AFFAIRS							
Middle East Partnership Initiative	19	500					
Georgetown University; UOI-01-SECAGD14CA1163	19	500				26,760	26,760
TOTAL - DEPARTMENT OF STATE			15,527	-	-	98,901	114,428
<u>DEPARTMENT OF TRANSPORTATION</u>							
DEPARTMENT OF TRANSPORTATION							
Idaho Transportation Department - A014(335)/14335	20					12,648	12,648
Idaho Transportation Department; UI-15-02	20			12,007			12,007
Idaho Transportation Department; UI-15-04	20			2,014			2,014
FEDERAL HIGHWAY ADMINISTRATION							
Highway Planning and Construction	20	205					
Idaho Transportation Department; UI-15-03	20	205		5,879			5,879
Idaho Transportation Department; 6361	20	205		10,724			10,724
Idaho Transportation Department - UI-12-01	20	205		1,853			1,853
Washington State University - 119421G003091	20	205		9,010			9,010
Idaho Transportation Department - UI-13-01	20	205		16,787			16,787
Idaho Transportation Department; UI-14-02	20	205		29,122			29,122
Idaho Transportation Department - UI-14-03	20	205		62,655			62,655

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<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF TRANSPORTATION (Cont.)</u>							
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION							
University Transportation Centers Program	20	701	1,407,575				1,407,575
University of Washington; 739436	20	701		24,965			24,965
University of Washington; 739436	20	701		50,736			50,736
University of Washington; 739436	20	701		41,112			41,112
University of Washington; 739436	20	701		19,185			19,185
University of Washington; 739436	20	701		2,664			2,664
University of Washington; 739436	20	701		15,769			15,769
University of Washington; 739436	20	701		22,024			22,024
University of Washington; 739436	20	701		46,982			46,982
University of Washington; UWSC8235 BPO3863	20	701		3,925			3,925
University of Washington; UWSC8235 BPO3863	20	701		11,297			11,297
University of Washington; UWSC8235 BPO3863	20	701		4,382			4,382
University of Washington; UWSC8235 BPO3863	20	701		375			375
PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION							
State Damage Prevention Program Grants	20	720					
One-Call of Wyoming, Inc; 15300	20	720				4,580	4,580
TOTAL - DEPARTMENT OF TRANSPORTATION			1,407,575	393,467	-	17,228	1,818,270
<u>DEPARTMENT OF TREASURY</u>							
INTERNAL REVENUE SERVICE							
Low-Income Taxpayer Clinics	21	008			60,321		60,321
TOTAL - DEPARTMENT OF TREASURY			-	-	60,321	-	60,321
<u>FEDERAL COMMUNICATION COMMISSION</u>							
Federal Communication Commission							
Federal Communications Commission; 12323	32				2,863		2,863
Federal Communications Commission; DA 14-947	32				54,580		54,580
TOTAL - FEDERAL COMMUNICATION COMMISSION			-	-	57,443	-	57,443
<u>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION</u>							
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							
NASA Goddard Space Flight Center; NNG14HX23P	43		(1,952)				(1,952)
National Aeronautic Space Ad.; NNX10AN29A	43		86,981				86,981
National Aeronautic Space Ad.; NNX10AN30A	43		91,270				91,270
National Aeronautic Space Ad.; NNX10AQ10G	43		(2,988)				(2,988)

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<u>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION</u>							
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION (Cont.)							
National Aeronautic Space Ad.; NNX11AO51H	43		4,685				4,685
National Aeronautic Space Ad.; NNX14AI67G	43		66,198				66,198
National Aeronautic Space Ad.; NNX14AN39A	43		73,986				73,986
National Aeronautic Space Ad.; NNX10AT77A	43				12,822		12,822
National Aeronautic Space Ad.; NNX10AT77A Jet Propulsion Laboratories; 1512294	43				13,571		13,571
Jet Propulsion Laboratories; 1490288	43			45,821			45,821
Jet Propulsion Laboratories; 1519294	43			13,957			13,957
University of Arizona; 1407200 PO 243109	43			13,978			13,978
Jet Propulsion Laboratories; 1512214	43			14,711			14,711
Science	43			2,725			2,725
Cornell University; 67431-10067	43	001	1,452,636				1,452,636
University of Maryland; 19612-Z6914002	43	001		6,411			6,411
University of Maryland; Z661802	43	001		2,551			2,551
University of Maryland; Z662303	43	001		10,119			10,119
University of Maryland; Z6880001 PO14655	43	001		40,971			40,971
Education	43	008	399,458	17,975			17,975
				399,458			399,458
TOTAL - NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			2,170,274	169,219	26,393	-	2,365,886
<u>NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES</u>							
NATIONAL ENDOWMENT FOR THE ARTS							
Promotion of the Arts-Grants to Organizations & Individuals	45	024			8,966		8,966
Promotion of the Arts_Partnership Agreements	45	025					
Idaho Commission on the Arts; 5406QF1-15	45	025				119	119
Idaho Commission on the Arts; 3526ET-15	45	025				3,841	3,841
Idaho Commission on the Arts; 4315AE-14	45	025				134	134
Western States Arts Federation; TW201400060	45	025				2,150	2,150
Western States Arts Federation; TW201400102	45	025				2,000	2,000
NATIONAL ENDOWMENT FOR THE HUMANITIES							
Promotion of the Humanities_Federal/State Partnership	45	129					
Idaho Humanities Council; 2015006	45	129				928	928
Idaho Humanities Council; 2015019	45	129				1,551	1,551
TOTAL - NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES			-	-	8,966	10,723	19,689

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<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>INSTITUTE OF MUSEUM AND LIBRARY SERVICES</u>							
INSTITUTE OF MUSEUM AND LIBRARY SERVICES							
Grants to States	45	310					
Idaho Commission for Libraries; CE1400-40	45	310		900			900
Idaho Commission for Libraries; CE1400-47	45	310		823			823
TOTAL - INSTITUTE OF MUSEUM AND LIBRARY SERVICES			-	1,723	-	-	1,723
<u>NATIONAL SCIENCE FOUNDATION</u>							
Engineering Grants	47	041	199,733				199,733
Salish Kootenai College; AMP Minority Participation	47	041		1,050			1,050
MJ3 Industries, LLC; MJ3UII	47	041		(2,360)			(2,360)
Tuskegee University; 34-22420-179-76190	47	041		20,483			20,483
Mathematical and Physical Sciences	47	049	628,507				628,507
Geosciences	47	050	722,596				722,596
Idaho State University; 11141CRBAO07	47	050		7,411			7,411
University of Missouri; C00023524-7	47	050		10,778			10,778
University of Texas at Austin; UTA13-000935	47	050		37,858			37,858
Woods Hole Oceanographic Institution; A101022	47	050		777			777
Computer and Information Science and Engineering	47	070	8,806				8,806
Biological Sciences	47	074	1,705,587				1,705,587
Michigan State University; 61-2075UI	47	074		84,924			84,924
Michigan State University; 61-2075UI	47	074		45,926			45,926
Michigan State University; 61-2075UI	47	074		100,982			100,982
Michigan State University; 61-2075UI	47	074		1,016			1,016
Michigan State University; 61-2075UI	47	074		21,054			21,054
Michigan State University; 61-2075UI	47	074		2,906			2,906
Michigan State University; 61-2075UI	47	074		10,313			10,313
Michigan State University; 61-2075UI	47	074		20,085			20,085
Michigan State University; 61-2075UI	47	074		3,790			3,790
Michigan State University; 61-2075UI	47	074		104,293			104,293
Michigan State University; 61-2075UI	47	074		11,305			11,305
Michigan State University; 61-2075UI	47	074		40,288			40,288
Michigan State University; 61-2075UI	47	074		3,878			3,878
Washington State University; 118419G003242	47	074		179,948			179,948
Washington State University; 121253G003276	47	074		68,404			68,404
Social, Behavioral, and Economic Sciences	47	075	103,781				103,781
University of New Hampshire; 14-089	47	075		33,295			33,295
University of New Hampshire; 14-089	47	075		123,955			123,955
Education and Human Resources	47	076	2,066,769				2,066,769
Lewis-Clark State College; LCSC2011-11	47	076		2,851			2,851

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<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>NATIONAL SCIENCE FOUNDATION</u>							
NATIONAL SCIENCE FOUNDATION (Cont.)							
Montana State University; G122-13-W2687	47	076		22,312			22,312
Washington State University; 114008 G003326	47	076		15,299			15,299
Washington State University; 115393 G002948	47	076		156,827			156,827
Polar Sciences	47	078	477,132				477,132
International Science and Engineering (OISE)	47	079	765,147				765,147
Montana State University; G183-11-W3069	47	079		48,861			48,861
Office of Cyberinfrastructure	47	080	3,825,715				3,825,715
University of Alaska; UAF 14-0064/POFP41993	47	079		62,285			62,285
TOTAL - NATIONAL SCIENCE FOUNDATION			10,503,773	1,240,794	-	-	11,744,567
<u>ENVIRONMENTAL PROTECTION AGENCY</u>							
OFFICE OF RESEARCH AND DEVELOPMENT							
Science to Achieve Results (STAR) Fellowship Program	66	514	11,796				11,796
OFFICE OF WATER							
Water Pollution Control State, Interstate, and Tribal Program Support	66	419	56,757				56,757
Capitalization Grants for Drinking Water State Revolving Funds	66	468					
Department of Environmental Quality; C883	66	468				13,857	13,857
OFFICE OF CHEMICAL SAFETY AND POLLUTION PREVENTION							
Research, Development, Monitoring, Public Education, Training, Demonstrations, & Studies	66	716					
National Association of State Dept. of Ag Research Foundation; 2013PSEP IDAHO	66	716				6,027	6,027
OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE							
Solid Waste Management Assistance Grants	66	801					
Idaho Department of Environmental Quality; S497	66	801				1,496	1,496
TOTAL - ENVIRONMENTAL PROTECTION AGENCY			68,553	-	-	21,380	89,933
<u>DEPARTMENT OF ENERGY</u>							
DEPARTMENT OF ENERGY							
Northwest Energy Efficiency Alliance, Inc. - 40061-05	81			20,715			20,715
Northwest Energy Efficiency Alliance, Inc. - 40061-05	81			15,002			15,002
Northwest Power and Conservation Council; C2011-41	81			2,562			2,562
Columbia River Inter-Tribal - C13-01C1300140	81			410,418			410,418
Columbia River Inter-Tribal; V15-01 V1500140	81			43,038			43,038
Northwest Power and Conservation Council; C2015-46	81					2,040	2,040
Northwest Power and Conservation Council - C2012047	81					(3)	(3)
Bonneville Power Administration; 61778	81		22,030				22,030
Bonneville Power Administration; 65557	81		122,760				122,760

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<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF ENERGY</u>							
DEPARTMENT OF ENERGY (Cont.)							
Department of Energy; DEFG0203ER41270	81		82,128				82,128
Department of Energy; DESC00004751	81		7,211				7,211
Battelle Energy Alliance LLC; 42246 Release 138	81					5,063	5,063
Battelle Energy Alliance LLC; 42246TO127	81					370,056	370,056
Battelle Energy Alliance LLC; 42246 RELEASE 127 AMENDMENT 2	81					1,114,353	1,114,353
Columbia River Inter-Tribal; C11-17 C1101740	81			929			929
Columbia River Inter-Tribal; C14-12 POC1401240	81			57,512			57,512
Washington State University; 117844 G003377	81			78,291			78,291
Battelle Energy Alliance LLC; 68389-03	81			28,701			28,701
Battelle Energy Alliance LLC; 68389-01	81			72,588			72,588
Idaho Department of Fish & Game; MA, UI/IDFG 09	81			60,162			60,162
Kootenai Tribe; UI/KTOI TO63775-2	81			63,250			63,250
Kootenai Tribe; UI/KTOI QUIST - 67793	81			18,735			18,735
Kootenai Tribe; UI/KTOI TO63775	81			48			48
Kootenai Tribe; UI/KTOI TO58178	81			201			201
Washington Department of Fish & Wildlife; 15-02894	81			10,045			10,045
Battelle; 194975	81			82,997			82,997
Columbia River Inter-Tribal; EARLY SETUP	81			27			27
Columbia River Inter-Tribal; EARLY SETUP	81			1,115			1,115
Columbia River Inter-Tribal; C14-10 C1401040	81			201,299			201,299
Columbia River Inter-Tribal; C13-12 PO C1301240	81			1,169			1,169
Battelle Energy Alliance LLC; 00042246 TO 00123	81			71,470			71,470
Battelle Energy Alliance LLC; 42246TO120	81			112,536			112,536
Battelle Energy Alliance LLC; 42246TO0111	81			53,977			53,977
Idaho National Engineering Laboratory; 42246TO131	81			9,232			9,232
Battelle Energy Alliance LLC; 42246 Release 135	81			32,313			32,313
University of Wisconsin; 354K756	81			10,777			10,777
Argonne National Laboratory; 2F-33081	81			30,732			30,732
Los Alamos National Laboratory; 210546-1	81			55,075			55,075
Battelle Energy Alliance LLC; 00042246TO119	81			22,071			22,071
Battelle Energy Alliance LLC; 42246TO97	81			(664)			(664)
Battelle Energy Alliance LLC; 42246 Release 139	81			16,972			16,972
Battelle Energy Alliance LLC; 42246TO103	81			59,965			59,965
University of Wisconsin; 347K815	81			27,593			27,593
Battelle Energy Alliance LLC; 42246 Release 140	81			5,130			5,130
Battelle Energy Alliance LLC; 42246 Release 141	81			7,190			7,190
Battelle Energy Alliance LLC; 42246TO114	81			4,578			4,578
Battelle Energy Alliance LLC; 42246TO126	81			67,370			67,370

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DEPARTMENT OF ENERGY							
DEPARTMENT OF ENERGY (Cont.)							
Battelle Energy Alliance LLC; 42246TO128	81			21,568			21,568
Battelle Energy Alliance LLC; 42246TO129	81			55,758			55,758
Battelle Energy Alliance LLC; 42246 RELEASE 130	81			4,948			4,948
Battelle Energy Alliance LLC; 00127434	81			166,214			166,214
Battelle Energy Alliance LLC; 128504	81			260,361			260,361
Battelle Energy Alliance LLC; 00042246TO115	81			57,584			57,584
Battelle Energy Alliance LLC; 42246 Release 136	81			47,883			47,883
Battelle Energy Alliance LLC; 42246 Release 137	81			15,007			15,007
Battelle Energy Alliance LLC; 42246TO124	81			25,197			25,197
Battelle Energy Alliance LLC; 68389-02	81			73,276			73,276
Kootenai Tribe; UI/KTOI Yager-63143	81			4,603			4,603
Battelle Energy Alliance LLC; 00042246TO115	81			11,431			11,431
Kootenai Tribe; UI/KTOI TO57791	81			9,785			9,785
Kootenai Tribe; UI/KTOI TO63815	81			146,575			146,575
Battelle Energy Alliance LLC; 42246TO132	81			25,635			25,635
Georgia Tech Research Corporation; RD537SD	81			68,138			68,138
Battelle Energy Alliance LLC; 00042246TO118	81			13,251			13,251
Northwest Energy Efficiency Alliance, Inc.; 42678	81			42,125			42,125
Northwest Energy Efficiency Alliance, Inc.; 42678	81			16,784			16,784
Northwest Energy Efficiency Alliance, Inc.; 42678	81			442			442
Northwest Energy Efficiency Alliance, Inc.; 42678	81			6,565			6,565
Northwest Energy Efficiency Alliance, Inc.; 42809	81			6,479			6,479
Idaho National Engineering Laboratory; 145044	81					27,709	27,709
Battelle Energy Alliance LLC; 42246 TO 133	81					24,838	24,838
ARRA DEPARTMENT OF ENERGY (RECOVERY)							
ARRA Idaho Power Company - SOW#6	81	ARRA		(11)			(11)
Office of Science Financial Assistance Program	81	049					
Boston University; 4500001723	81	049		56,845			56,845
The University of Michigan; 3001644205	81	049		589			589
Washington State University; 105283G002254	81	049		48,171			48,171
University Coal Research	81	057	167,463				167,463
University of North Texas; GF2654/PO NT752-134182	81	057		7,835			7,835
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training	81	117					
Boise State University; 5212-B	81	117				111,444	111,444
Boise State University; 5212-B	81	117				34,952	34,952

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<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF ENERGY</u>							
DEPARTMENT OF ENERGY (Cont.)							
Nuclear Energy Research, Development & Demonstration	81	121					
Battelle Energy Alliance LLC; 00042246TO00059	81	121	590,937	(645)			590,292
TOTAL - DEPARTMENT OF ENERGY			992,529	2,947,514	-	1,690,452	5,630,495
<u>DEPARTMENT OF EDUCATION</u>							
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS							
Federal Supplemental Educational Opportunity Grants	84	007			513,666		513,666
Federal Work-Study Program	84	033			544,057		544,057
Federal Perkins Loan Program-Federal Capital Contributions	84	038			542		542
Federal Pell Grant Program	84	063			14,928,451		14,928,451
Federal Direct Student Loans	84	268			62,584,366		62,584,366
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES							
Special Education Grants to States	84	027					
Idaho State Department of Education - 074064	84	027				1,734	1,734
Special Education Grants to States	84	027A					
Boise State University; 15146	84	027A				19,160	19,160
Idaho State Department of Education; 074065	84	027A				2,356	2,356
Idaho State Department of Education; 074066	84	027A				2,091	2,091
Idaho State Department of Education; 074067	84	027A				26	26
Idaho State Department of Education; 074098	84	027A				2,963	2,963
Idaho State Department of Education; 075004	84	027A				185,744	185,744
Idaho State Department of Education; 075006	84	027A				71,685	71,685
Idaho State Department of Education; 075008	84	027A				258,167	258,167
Idaho State Department of Education; 075010	84	027A				324,456	324,456
Idaho State Department of Education; 095047	84	027A				245,644	245,644
Rehabilitation Services_Vocational Rehabilitation Grants to States	84	126					
Idaho Dept. of Voc Rehabilitation; 15513	84	126				3,858	3,858
Special Education Preschool Grants	84	173					
Idaho State Department of Education - 074064	84	173				2	2
Assistive Technology	84	224			109,146		109,146
Assistive Technology	84	224A			151,731		151,731
Special Education_Grants to States	84	323					
Idaho State Department of Education; 075067	84	323				49,181	49,181
Idaho State Department of Education; 075068	84	323				38,555	38,555
Idaho State Department of Education; 084035	84	323				490	490

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<u>DEPARTMENT OF EDUCATION</u>							
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (Cont.)							
Idaho State Department of Education; 084036	84	323				244	244
Special Education_Technical Assistance and Dissemination to Improve Services and Res	84	326			81,464		81,464
OFFICE OF POSTSECONDARY EDUCATION							
TRIO_Student Support Services	84	042A			382,500		382,500
TRIO_Talent Search	84	044A			348,968		348,968
TRIO_Upward Bound	84	047			679,584		679,584
TRIO_Upward Bound	84	047A			775,097		775,097
TRIO_Educational Opportunity Centers	84	066			238,114		238,114
Gaining Early Awareness and Readiness for Undergraduate Programs	84	334					
Idaho State Board of Education - GEAR UP Idaho Scholarships	84	334				405,799	405,799
OFFICE OF VOCATIONAL AND ADULT EDUCATION							
Career and Technical Education -- Basic Grants to States	84	048A					
Idaho Division of Professional-Technical Education; F-CPL-PSWS-PD-14A-665	84	048A				9	9
Idaho Division of Professional-Technical Education; F-SPP-PTLI-FC-15A-665	84	048A				44,498	44,498
Career and Technical Education -- Basic Grants to States	84	048					
Idaho Division of Professional-Technical Education; F-SPP-PTLI-FC-14A-665	84	048				473	473
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION							
Title I Grants to Local Educational Agencies	84	010					
Idaho State Department of Education - 063057	84	010				1,225	1,225
Idaho State Department of Education; 075028	84	010				354,250	354,250
Migrant Education_College Assistance Migrant Program	84	149			423,358		423,358
Migrant Education_College Assistance Migrant Program	84	149A			6,233		6,233
Improving Teacher Quality State Grants	84	367			465		465
Idaho State Board of Education; S367B01200047	84	367				94,074	94,074
National Writing Project; 92-ID01-SEED2014 Amend 1	84	367				18,779	18,779
Improving Teacher Quality State Grants	84	367B					
Idaho State University; 14-200A	84	367B				33,623	33,623
School Improvement Grants							
Idaho State Department of Education; 075028	84	377A				120,616	120,616
School Improvement Grants							
Idaho State Department of Education - 063057	84	388				155	155
TOTAL - DEPARTMENT OF EDUCATION			-	-	81,767,742	2,279,857	84,047,599
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>							
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Centers for Disease Control & Prevention; 214-2014-M-58886	93		15,000				15,000
Dept. Health and Human Services; HHSN276201400319P	93		68,744				68,744

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES (Cont.)</u>							
HEALTH RESOURCES AND SERVICES ADMINISTRATION							
Area Health Education Centers Point of Service Maintenance & Enhancement Awards	93	107					
Mountain States Group, Inc.; 14689	93	107				170	170
Maternal and Child Health Services Block Grant to the States	93	994					
Idaho Dept. of Health & Welfare; HC856600	93	994				5,000	5,000
ADMINISTRATION FOR COMMUNITY LIVING							
ACL Assistive Technology	93	464			173,608		173,608
ADMINISTRATION FOR CHILDREN AND FAMILIES							
Child Care and Development Block Grant	93	575					
Idaho Dept. of Health & Welfare; WC069400	93	575				4,814,146	4,814,146
University Centers for Excellence in Developmental Disabilities Education, Research, and	93	632			530,966		530,966
NATIONAL INSTITUTES OF HEALTH							
Oral Diseases and Disorders Research	93	121	122,154				122,154
Research Infrastructure Programs	93	351	448,204				448,204
Allergy, Immunology and Transplantation Research	93	855	579,814				579,814
University of Maryland; 101155B PO SR00003526	93	855		16,970			16,970
University of Maryland; 8916SR00003008	93	855		8,746			8,746
University of Texas Southwestern Medical Center at Dallas; GMO 900405 RGC000000017	93	855		(6,788)			(6,788)
Biomedical Research and Research Training	93	859	4,934,519				4,934,519
Point Loma Nazarene University; 1R15GM102995-01A1	93	859		12,361			12,361
University of Florida; UF13011	93	859		26,643			26,643
University of Nevada Las Vegas Board of Regents; 14-746Q-01-PG13-00	93	859		276			276
University of Nevada Las Vegas Board of Regents; 14-778C-00	93	859		3,816			3,816
University of Nevada Las Vegas Board of Regents; 15-746Q-UI-PG26-00	93	859		61,052			61,052
University of New Mexico; 3RN79	93	859		35,039			35,039
Child Health and Human Development Extramural Research	93	865	136,087				136,087
Univ of California Irvine; 2010-2401	93	865		22,978			22,978
Aging Research	93	866					
Oregon Health & Science University; 1004084_UID	93	866		15,033			15,033
Vision Research	93	867	263,145				263,145
CENTERS FOR DISEASE CONTROL AND PREVENTION							
Public Health Emergency Preparedness	93	069					
Idaho Dept. of Health & Welfare; HC763500	93	069		154,227			154,227
PPHF 2012: Community Transformation Grants -Small Communities Program financed	93	737					
Coeur d'Alene Tribe; 13050	93	737				41,475	41,475
PPHF: Racial and Ethnic Approaches to Community Health Program financed solely by I	93	738					
Benewah Medical Center; 15455	93	738				18,374	18,374
Preventive Health and Health Services Block Grant funded solely with PPH Funds	93	758					
Idaho Dept. of Health & Welfare; HC843300	93	758				11,709	11,709

University of Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2015

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>							
CENTERS FOR DISEASE CONTROL AND PREVENTION (Cont.)							
Assistance Programs for Chronic Disease Prevention and Control	93	945					
Idaho Department of Health & Welfare; HC826700	93	945				27,291	27,291
Idaho Dept. of Health & Welfare; HC833000	93	945				37,000	37,000
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION							
Substance Abuse and Mental Health Services_Projects of Regional and National Signific:	93	243			98,127		98,127
TOTAL - DEPARTMENT OF HEALTH AND HUMAN SERVICES			6,567,667	350,353	802,701	4,955,165	12,675,886
<u>DEPARTMENT OF HOMELAND SECURITY</u>							
Cooperating Technical Partners	97	045	5,982				5,982
Emergency Management Performance Grants	97	042					
Idaho Bureau of Homeland Security; NGBID-11-D-001TO002-FY-2013	97	042		38,399			38,399
Centers for Homeland Security	97	061					
University of Alaska; R0288153 PO 0485979	97	061		52,044			52,044
TOTAL - DEPARTMENT OF HOMELAND SECURITY			5,982	90,443	-	-	96,425
<u>AGENCY FOR INTERNATIONAL DEVELOPMENT</u>							
AGENCY FOR INTERNATIONAL DEVELOPMENT	98						
Purdue University; 8000051144	98			9,963			9,963
TOTAL - AGENCY FOR INTERNATIONAL DEVELOPMENT			-	9,963	-	-	9,963
TOTAL FEDERAL FINANCIAL ASSISTANCE			41,078,444	9,365,348	87,494,779	10,672,907	148,611,478

Notes to Schedule of Expenditures of Federal Awards Period Ended June 30, 2015

1. Basis of Presentation

The accompanying schedule of expenditures of federal awards includes federal grant activity of the University and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments and Non-Profit organizations*. Therefore, some amounts presented on this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.

2. Summary of Significant Accounting Policies

Expenditures reported on the schedule of expenditures of federal awards are recognized following the cost principals contained in OMB Circular A-21, *Educational Institutions* and Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) wherein certain types of expenditures are not allowable or are limited as to reimbursement. Negative amounts shown on the Schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. Pass-through entity identifying numbers are presented where applicable.

3. University Administered Loan Programs

The University administers the Federal Perkins Loan Program (CDFA number 84.038). The outstanding student loan balance and total loan disbursements were \$11,017,398 and \$1,907,160 for the twelve months ended June 30, 2015.

The above expenditures for the Federal Perkins Loan Program include loans to students and administrative cost allowances. The expenditures reported in the Schedule of Expenditures of Federal Awards represent the administrative cost allowance for the year reported. The federal capital contribution was discontinued for FY 2006.

4. Subrecipients

Of the federal expenditures presented in the schedule, the University provided federal awards to subrecipients as listed on the following pages:

University of Idaho

Notes to Schedule of Expenditures of Federal Awards Period Ended June 30, 2015

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL CFDA NUMBER</u>	<u>PAYMENTS TO SUBRECIPIENTS</u>
DEPARTMENT OF AGRICULTURE		
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE		
Grants for Agricultural Research, Special Research Grants	10.200	45,268
Federal Pass Through	10.200	
University of Wisconsin; 350K825	10.200	
Food and Agricultural Sciences National Needs Graduate Fellowship Grants	10.210	17,117
Higher Education Challenge Grants	10.217	(17,359)
Integrated Programs	10.303	(22,638)
Specialty Crop Research Initiative	10.309	
Federal Pass Through	10.309	
University of Wisconsin; 350K825	10.309	358
Agriculture and Food Research Initiative (AFRI)	10.310	2,729,599
Cooperative Extension Service	10.500	
Federal Pass Through	10.500	
Utah State University; 110897009	10.500	2,211
FOREST SERVICE		
Cooperative Forestry Assistance		
Federal Pass Through	10.664	
Idaho Department of Lands; UI/IDL10-417 TO 13-302	10.664	(700)
Forest Health Protection	10.680	34,828
NATURAL RESOURCES CONSERVATION SERVICE		
Environmental Quality Incentives Program	10.912	10,665
DEPARTMENT OF DEFENSE		
DEPARTMENT OF DEFENSE		
US Army Corps of Engineers; W912HZ-12-2-0004	12.	5,224
US Army Corps of Engineers; W912HZ-12-2-0004	12.	18,877

University of Idaho

Notes to Schedule of Expenditures of Federal Awards Period Ended June 30, 2015

US Army Corps of Engineers; W912HZ-12-2-0004	12.	19,174
DEPARTMENT OF THE INTERIOR		
DEPARTMENT OF THE INTERIOR		
US Geological Survey; G12PC00068 MOD 3	15.	93,768
US Geological Survey; G12PC00068 MOD 8	15.	18,420
USDI National Park Service; H2370094000P12AC11137	15.	17,605
BUREAU OF LAND MANAGEMENT		
Invasive and Noxious Plant Management	15.230	87,000
GEOLOGICAL SURVEY		
Assistance to State Water Resources Research Institutes	15.805	163
National Climate Change and Wildlife Science Center	15.820	
Federal Pass Through	15.820	
Oregon State University; GS296A-A	15.820	27,076
Oregon State University; GS298A-A	15.820	28,152
NATIONAL PARK SERVICE		
Cooperative Research and Training Programs – Resources of the National Park System	15.945	178,283
FEDERAL HIGHWAY ADMINISTRATION		
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION		
University Transportation Centers Program	20.701	1,077,060
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		
National Aeronautic Space Ad.; NNX10AN29A	43.	83,924
National Aeronautic Space Ad.; NNX10AN30A	43.	79,576
National Aeronautic Space Ad.; NNX14AN39A	43.	62,661
Aerospace Education Services Program	43.001	332,011
Education	43.008	170,407
NATIONAL SCIENCE FOUNDATION		
Engineering Grants	47.041	10,367

University of Idaho

Notes to Schedule of Expenditures of Federal Awards Period Ended June 30, 2015

Mathematical and Physical Sciences	47.049	37,326
Biological Sciences	47.074	352,736
Education and Human Resources	47.076	2,466
Polar Programs	47.078	353,879
Office of International and Integrative Activities	47.079	278,252
Office of Cyberinfrastructure	47.080	2,061,621
ENVIRONMENTAL PROTECTION AGENCY		
OFFICE OF WATER		
Capitalization Grants for Drinking Water State Revolving Funds	66.468	
Federal Pass Through	66.468	
Department of Environmental Quality; C883	66.468	368



**Notes to Schedule of Expenditures of Federal Awards
Period Ended June 30, 2015**

DEPARTMENT OF ENERGY		
DEPARTMENT OF ENERGY	81.	
Federal Pass Through		
Battelle Energy Alliance LLC; 42246TO126	81.	1,991
Battelle Energy Alliance LLC; 42246TO129	81.	3,138
Battelle Energy Alliance LLC; 00127434	81.	58,775
Battelle Energy Alliance LLC; 128504	81.	189,102
Nuclear Energy Research, Development & Demonstration	81.121	56,741
DEPARTMENT OF EDUCATION		
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION		
Improving Teacher Quality State Grants	84.367	
Federal Pass Through	84.367	
Idaho State Board of Education; S367B01200047	84.367	31,173
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES		
Assistive Technology	84.224	7,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES		
ADMINISTRATION FOR CHILDREN AND FAMILIES		
Child Care and Development Block Grant		
Federal Pass Through	93.575	
Idaho Dept. of Health & Welfare; WC069400	93.575	2,567,013
ADMINISTRATION FOR COMMUNITY LIVING		
ACL Assistive Technology	93.464	7,000
NATIONAL INSTITUTES OF HEALTH		
Oral Diseases and Disorders Research	93.121	77,219
Allergy, Immunology and Transplantation Research	93.855	80,140
Biomedical Research and Research Training	93.859	2,179,878
DEPARTMENT OF HOMELAND SECURITY		
Centers for Homeland Security	97.061	

University of Idaho

Notes to Schedule of Expenditures of Federal Awards Period Ended June 30, 2015

Federal Pass Through		97.061	
	University of Alaska; R0288153 PO 0485979	97.061	17,567
TOTAL FEDERAL FINANCIAL ASSISTANCE TO SUBRECIPIENTS			<u><u>13,472,482</u></u> T