

Stars Agency Code	Agency Name	FY 2016 Total Appropriation	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Available Funds	FY 2018 Available Funds	Federal Funds as a Percentage of FY 2016 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2016 Total Appropriation
160	Attorney General	\$22,796,000	\$1,054,970	\$826,150	\$1,001,800	\$1,200,000	4.63%	3.62%
170	Supt of Public Instruction/Dept of Education	\$1,848,150,900	\$321,818,172	\$237,150,453	\$323,291,552	\$321,747,416	17.41%	12.83%
187	Idaho Commission on Aging	\$12,492,400	\$8,156,718	\$7,994,203	\$8,213,943	\$8,460,361	65.29%	63.99%
189	Commission for the Blind & Visually Impaired	\$4,750,000	\$3,348,700	\$2,951,752	\$3,289,200	\$3,166,000	70.50%	62.14%
190	Military Division	\$67,913,400	\$47,262,894	\$44,660,142	\$67,593,793	\$76,229,903	69.59%	65.76%
195	Office of Species Conservation	\$13,805,500	\$20,074,300	\$12,270,277	\$16,827,500	\$15,167,500	145.41%	88.88%
196	Idaho Commission on the Arts	\$1,905,700	\$1,063,067	\$759,572	\$1,067,728	\$1,066,881	55.78%	39.86%
198	Office of Drug Policy	\$4,254,600	\$5,366,391	\$3,339,976	\$4,329,600	\$3,889,700	126.13%	78.50%
199	Office of Energy Resources	\$1,515,000	\$966,484	\$557,805	\$408,679	\$320,000	63.79%	36.82%
200	Department of Administration	\$23,998,200	\$0	\$1,180,000	\$1,180,000	\$1,180,000	0.00%	4.92%
210	Department of Agriculture	\$36,637,800	\$4,546,023	\$4,101,566	\$5,490,016	\$5,544,174	12.41%	11.19%
215	Soil and Water Conservation Commission	\$2,941,400	\$0	\$0	\$40,000	\$0	0.00%	0.00%
220	Department of Commerce	\$36,109,900	\$21,188,648	\$7,241,703	\$9,875,633	\$5,930,560	58.68%	20.05%
230	Idaho Department of Correction	\$226,163,000	\$1,296,716	\$878,685	\$1,129,090	\$0	0.57%	0.39%
240	Idaho Department of Labor	\$94,387,000	\$53,916,559	\$54,327,323	\$50,470,148	\$51,453,335	57.12%	57.56%
245	Department of Environmental Quality	\$64,620,900	\$43,895,504	\$37,321,954	\$44,005,660	\$43,892,440	67.93%	57.76%
260	Idaho Department of Fish and Game	\$97,360,600	\$68,155,453	\$44,364,055	\$50,514,100	\$47,099,400	70.00%	45.57%
270	Idaho Department of Health & Welfare	\$2,642,911,600	\$1,668,045,749	\$1,591,678,915	\$1,608,824,706	\$1,608,224,706	63.11%	60.22%
280	Department of Insurance	\$9,028,500	\$601,951	\$477,297	\$598,211	\$480,630	6.67%	5.29%
285	Department of Juvenile Corrections	\$51,454,300	\$3,222,860	\$2,223,986	\$3,477,257	\$3,095,366	6.26%	4.32%
290	Idaho Transportation Department	\$749,322,700	\$307,124,726	\$286,094,771	\$313,967,972	\$319,979,559	40.99%	38.18%
300	Idaho Industrial Commission	\$16,046,200	\$2,594,000	\$800,000	\$2,361,000	\$2,214,000	16.17%	4.99%
320	Idaho Department of Lands	\$51,020,800	\$33,150,074	\$3,687,401	\$10,843,934	\$10,258,607	64.97%	7.23%
330	Idaho State Police	\$77,765,900	\$13,473,432	\$5,853,344	\$9,469,200	\$8,315,758	17.33%	7.53%
340	Department of Parks and Recreation	\$41,056,800	\$3,868,000	\$3,641,856	\$4,550,000	\$4,550,000	9.42%	8.87%
360	Department of Water Resources	\$21,168,100	\$2,408,403	\$992,346	\$1,458,774	\$0	11.38%	4.69%
441	Commission on Hispanic Affairs	\$268,000	\$28,000	\$29,100	\$26,900	\$28,000	10.45%	10.86%
444	Veterans Services	\$32,168,700	\$26,887,477	\$14,728,506	\$23,414,291	\$23,009,482	83.58%	45.79%
450	Division of Building Safety	\$11,686,600	\$115,000	\$22,530	\$198,638	\$115,000	0.98%	0.19%
500-60	Idaho Bureau of Educational Services for the Deaf and the Blind	\$8,861,200	\$348,647	\$348,647	\$367,396	\$385,850	3.93%	3.93%
501	State Board of Education	\$7,073,400	\$16,368,375	\$4,252,069	\$14,125,053	\$13,183,088	231.41%	60.11%
503	Division of Professional-Technical Education	\$67,901,600	\$9,258,100	\$8,802,000	\$8,853,400	\$8,800,000	13.63%	12.96%
520	Idaho Public Television	\$8,699,300	\$28,600	\$0	\$0	\$0	0.33%	0.00%
521	Commission for Libraries	\$5,261,100	\$1,508,854	\$1,226,600	\$1,455,732	\$1,311,317	28.68%	23.31%
522	Idaho State Historical Society	\$5,892,900	\$1,842,906	\$800,853	\$1,749,803	\$250,000	31.27%	13.59%
523	Idaho Division of Vocational Rehabilitation	\$25,443,700	\$16,450,827	\$15,885,556	\$18,046,442	\$18,346,442	64.66%	62.43%
900	Public Utilities Commission	\$6,174,100	\$230,155	\$230,155	\$0	\$0	3.73%	3.73%
905	State Independent Living Council (SILC)	\$609,100	\$318,377	\$276,187	\$264,266	\$258,917	52.27%	45.34%

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Dept Attorney General _____
Contact Person/Tara Orr _____

STARS Agency Code: 160 _____
Contact Phone Number: 208-334-4524 _____

Fiscal Year: 2018 _____
Contact Email: tara.orr@ag.idaho.gov _____

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.775	A	Office of Inspector General	State Medicaid Fraud control Units	The funding is used to eliminate fraud and patient abuse in the State Medicaid Programs.		734,653	614,290	746,900	880,000	Y		The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place.
16.453	B	Dept. of Justice	Internet Crimes Against Children	The funds are used to support the Internet Crimes Against Children Task Force Program to enhance the investigative response to missing and exploited children cases.		320,317	211,860	254,900	320,000	Y		The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place.
Total						1,054,970	826,150	1,001,800	1,200,000			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$22,796,000
Federal Funds as Percentage of Funds	4.63%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2018
Contact Email: caernst@sde.idaho.gov

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ED-08-CO-0031	O		2008 EDFACTS PROJECT	Edfacts		5,950	26	5,924	3,000	Y	N	Fewer administrative dollars for NAEP State Coord Program
ED-08-CO-0031	O	Nat'l Ctr for Ed Statistics	2008 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		83,363.87	11,761	102,000.00	90,000	Y	N	Fewer administrative dollars for NAEP State Coord Program
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2014 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		20,089.21	7,070.68	0	0	Y	N	Fewer administrative dollars for NAEP State Coord Program
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2015 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		131,205.00	92,869.10	0	0	Y	N	Fewer administrative dollars for NAEP State Coord Program
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2016 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		0	0	147,906	0	Y	N	Fewer administrative dollars for NAEP State Coord Program
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2017 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		0	0	0	147,906	Y	N	Fewer administrative dollars for NAEP State Coord Program
13.631	O	Nat'l Ctr for Ed Statistics	91 STATISTICS (NCES)	NAEP Sate Coord. Program		42,612	6,782	41,677	40,000	Y	N	Fewer administrative dollars for NAEP State Coord Program
10.553	B	USDA	2015 SCHOOL BREAKFAST	Nat'l School Lunch Program		3,061,218	3,061,218	0	0	Y	N	fewer benefits for children
10.553	B	USDA	2016 SCHOOL BREAKFAST	Nat'l School Lunch Program		14,999,940	16,175,764	2,322,605	0	Y	N	fewer benefits for children
10.553	B	USDA	2017 SCHOOL BREAKFAST	Nat'l School Lunch Program		0	0	15,074,900	2,334,200	Y	N	fewer benefits for children
10.553	B	USDA	2018 SCHOOL BREAKFAST	Nat'l School Lunch Program		0	0	0	15,150,300	Y	N	fewer benefits for children
10.555	B	USDA	2015 SCHOOL LUNCH	Nat'l School Lunch Program		8,682,545	8,682,545	0	0	Y	N	fewer benefits for children
10.555	B	USDA	2016 SCHOOL LUNCH	Nat'l School Lunch Program		43,898,969	43,958,265	10,179,240	0	Y	N	fewer benefits for children
10.555	B	USDA	2017 SCHOOL LUNCH	Nat'l School Lunch Program		0	0	44,118,500	10,230,100	Y	N	fewer benefits for children
10.555	B	USDA	2018 SCHOOL LUNCH	Nat'l School Lunch Program		0	0	0	44,339,100	Y	N	fewer benefits for children
10.555	B	USDA	2014 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		0	1,196	0	0	Y	N	fewer benefits for children
10.555	B	USDA	2015 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		54,949	54,949	0	0	Y	N	fewer benefits for children
10.555	B	USDA	2016 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		373,462	354,590	105,974	0	Y	N	fewer benefits for children
10.555	B	USDA	2017 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		0	0	375,300	106,500	Y	N	fewer benefits for children
10.555	B	USDA	2018 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		0	0	0	377,200	Y	N	fewer benefits for children
10.556	B	USDA	2015 SPECIAL MILK	Nat'l School Lunch Program		45,116	45,116	0	0	Y	N	fewer benefits for children
10.556	B	USDA	2016 SPECIAL MILK	Nat'l School Lunch Program		135,428	62,264	104,750	0	Y	N	fewer benefits for children
10.556	B	USDA	2017 SPECIAL MILK	Nat'l School Lunch Program		0	0	136,100	105,300	Y	N	fewer benefits for children
10.556	B	USDA	2018 SPECIAL MILK	Nat'l School Lunch Program		0	0	0	136,800	Y	N	fewer benefits for children
10.558	B	USDA	2014 CASH IN LIEU	Nat'l School Lunch Program		0	(92)	0	-	Y	N	grant closed FY15; adjustments in FY16
10.558	B	USDA	2015 CASH IN LIEU	Nat'l School Lunch Program		109,871	109,871	0	-	Y	N	fewer benefits for children
10.558	B	USDA	2016 CASH IN LIEU	Nat'l School Lunch Program		298,252	276,822	113,344	-	Y	N	fewer benefits for children

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Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2018
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.558	B	USDA	2017 CASH IN LIEU	Nat'l School Lunch Program		0	0	390,166	148,300.00	Y	N	fewer benefits for children
10.558	B	USDA	2018 CASH IN LIEU	Nat'l School Lunch Program		0	0	0	390,166.00	Y	N	fewer benefits for children
10.558	B	USDA	2015 CHILD CARE AUDIT	Nat'l School Lunch Program		63,749	63,749	0	0	Y	N	fewer benefits for children
10.558	B	USDA	2016 CHILD CARE AUDIT	Nat'l School Lunch Program		106,681	88,771	17,910	0	Y	N	fewer benefits for children
10.558	B	USDA	2017 CHILD CARE AUDIT	Nat'l School Lunch Program		0	0	107,200	18,000	Y	N	fewer benefits for children
10.558	B	USDA	2018 CHILD CARE AUDIT	Nat'l School Lunch Program		0	0	0	107,700	Y	N	fewer benefits for children
10.558	B	USDA	2016 CHILD CARE AUDIT- REALLOCATION	Nat'l School Lunch Program		0	0	35,560	0	Y	N	fewer benefits for children
10.558	B	USDA	2014 CHILD CARE MEALS	Nat'l School Lunch Program		0	(359)	0	0	Y	N	grant closed FY15; adjustments in FY16
10.558	B	USDA	2015 CHILD CARE MEALS	Nat'l School Lunch Program		2,115,345	2,115,345	0	0	Y	N	fewer benefits for children
10.558	B	USDA	2016 CHILD CARE MEALS	Nat'l School Lunch Program		5,743,455	5,150,744	1,932,255	0	Y	N	fewer benefits for children
10.558	B	USDA	2017 CHILD CARE MEALS	Nat'l School Lunch Program		0	0	5,772,200	1,941,900	Y	N	fewer benefits for children
10.558	B	USDA	2018 CHILD CARE MEALS	Nat'l School Lunch Program		0	0	0	5,801,100	Y	N	fewer benefits for children
10.558	B	USDA	2015 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		103,954	97,984	0	-	Y	N	fewer benefits for children
10.558	B	USDA	2016 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		218,552	190,657	98,379	-	Y	N	fewer benefits for children
10.558	B	USDA	2017 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		0	0	289,036	130,100.00	Y	N	fewer benefits for children
10.558	B	USDA	2018 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		0	0	0	289,036.00	Y	N	fewer benefits for children
10.559	B	USDA	2015 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		58,024	58,024	0	0	Y	N	fewer benefits for children
10.559	B	USDA	2016 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		145,092	77,396	67,696	0	Y	N	fewer benefits for children
10.559	B	USDA	2017 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		0	0	145,800	68,000	Y	N	fewer benefits for children
10.559	B	USDA	2018 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		0	0	0	146,500	Y	N	fewer benefits for children
10.559	B	USDA	2015 SUMMER FOOD MEALS	Nat'l School Lunch Program		3,697,005	3,697,005	0	0	Y	N	fewer benefits for children
10.559	B	USDA	2016 SUMMER FOOD MEALS	Nat'l School Lunch Program		4,077,806	25,095	4,052,711	0	Y	N	fewer benefits for children
10.559	B	USDA	2017 SUMMER FOOD MEALS	Nat'l School Lunch Program		0	0	4,098,200	4,073,000	Y	N	fewer benefits for children
10.559	B	USDA	2018 SUMMER FOOD MEALS	Nat'l School Lunch Program		0	0	0	4,118,700	Y	N	fewer benefits for children
10.559	B	USDA	2015 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		385,589	385,589	0	0	Y	N	fewer benefits for children
10.559	B	USDA	2016 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		425,877	2,629	423,248	0	Y	N	fewer benefits for children
10.559	B	USDA	2017 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		0	0	428,000	425,400	Y	N	fewer benefits for children

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Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2018
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.559	B	USDA	2018 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		0	0	0	430,100	Y	N	fewer benefits for children
10.560	F	USDA	2015 STATE ADMIN EXPENSE	NSLP administrative costs		630,520	630,520	0	0	Y	Y	fewer benefits for children
10.560	F	USDA	2016 STATE ADMIN EXPENSE	NSLP administrative costs		1,474,027	783,820	690,207	0	Y	Y	fewer benefits for children
10.560	F	USDA	2017 STATE ADMIN EXPENSE	NSLP administrative costs		0	0	1,474,027	690,200	Y	Y	fewer benefits for children
10.560	F	USDA	2018 STATE ADMIN EXPENSE	NSLP administrative costs		0	0	0	1,474,027	Y	Y	fewer benefits for children
10.574	C	USDA	2013 TEAM NUTRITION TRAINING	Nutrition training/mini grants		41,773	41,773	0	0	Y	N	fewer training opportunities/grants
10.574	C	USDA	2014 TEAM NUTRITION TRAINING	Nutrition training/mini grants		251,684	198,644	53,041	0	Y	N	fewer training opportunities/grants
10.574	C	USDA	2015 TEAM NUTRITION TRAINING	Nutrition training/mini grants		267,521	60,642	206,879	53,000	Y	N	fewer training opportunities/grants
10.574	C	USDA	2016 TEAM NUTRITION TRAINING	Nutrition training/mini grants		0	0	267,521	206,800	Y	N	fewer training opportunities/grants
10.574	C	USDA	2016 TEAM NUTRITION TRAINING	Nutrition training/mini grants		0	0	0	267,521	Y	N	fewer training opportunities/grants
10.579	C	USDA	2014 DIRECT CERTIFICATION IMPLEMENTATION	School data collection		524,179	277,539	246,641	0	Y	N	End date 3/31/17
10.579	C	USDA	2014 NSLP EQUIPMENT GRANT F/T	NSLP equipment assistances		0	(12,692)	0	0	Y	N	grant closed FY15; adjustments in FY16
10.579	C	USDA	2015 NSLP EQUIPMENT GRANT F/T	NSLP equipment assistances		117,485	117,485	0	0	Y	N	award less for assistance grants
10.579	C	USDA	2016 NSLP EQUIPMENT GRANT	NSLP equipment assistances		0	0	140,066	0	Y	N	award less for assistance grants
10.579	C	USDA	2017 NSLP EQUIPMENT GRANT	NSLP equipment assistances		0	0	0	140,066	Y	N	award less for assistance grants
10.582	F	USDA	2015 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		287,838	287,838	0	0	Y	N	fewer benefits for children
10.582	F	USDA	2016 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		2,101,207	1,901,380	332,556	0	Y	N	fewer benefits for children
10.582	F	USDA	2017 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		0	0	2,233,936	332,600	Y	N	fewer benefits for children
10.582	F	USDA	2018 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		0	0	0	2,233,936	Y	N	fewer benefits for children
10.589	C	USDA	2013 DIRECT CERT PERFORMANCE AWARD	Award for reaching grant goals		220,033	2	220,030	110,000	Y	N	One time funding
15.130	F	Dept of Interior Bureau of Indian Ed	2009 JOHNSON OMAILLEY INDIAN EDUCATION	Support for schools/tribes		35,723	35,723	35,723	35,723	Y	N	award less for assistance grants
84.010	F	Dept of Education	2012 TITLE I-A	Assistance for high-poverty schools		63,891	19,707	0	0	Y	Y	Reduced grant monitoring and assistance to schools
84.010	F	Dept of Education	2013 TITLE I-A	Assistance for high-poverty schools		906,586	880,528	0	0	Y	Y	Reduced grant monitoring and assistance to schools
84.010	F	Dept of Education	2014 TITLE I-A	Assistance for high-poverty schools		24,017,121	23,060,625	956,496	0	Y	Y	Reduced grant monitoring and assistance to schools
84.010	F	Dept of Education	2015 TITLE I-A	Assistance for high-poverty schools		57,316,420	32,835,510	24,480,910	975,000	Y	Y	Reduced grant monitoring and assistance to schools
84.010	F	Dept of Education	2016 TITLE I-A	Assistance for high-poverty schools		0	0	58,225,374	24,869,100	Y	Y	Reduced grant monitoring and assistance to schools
84.010	F	Dept of Education	2017 TITLE I-A	Assistance for high-poverty schools		0	0	0	58,516,500	Y	Y	Reduced grant monitoring and assistance to schools

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Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

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Contact Email: caernst@sde.idaho.gov

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84.011	F	Dept of Education	2013 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		20,584	20,584	0	0	Y	N	Reduced grant monitoring and assistance to schools
84.011	F	Dept of Education	2014 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		1,899,940	1,887,202	12,738	0	Y	N	Reduced grant monitoring and assistance to schools
84.011	F	Dept of Education	2015 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		3,531,733	1,600,739	1,930,994	12,900	Y	N	Reduced grant monitoring and assistance to schools
84.011	F	Dept of Education	2016 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		0	0	3,531,733	1,931,000	Y	N	Reduced grant monitoring and assistance to schools
84.011	F	Dept of Education	2017 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		0	0	0	3,531,733	Y	N	Reduced grant monitoring and assistance to schools
84.013	F	Dept of Education	2014 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		109,088	109,088	0	0	Y	Y	Reduced grant monitoring and assistance to schools
84.013	F	Dept of Education	2015 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		536,622	282,690	253,932	0	Y	Y	Reduced grant monitoring and assistance to schools
84.013	F	Dept of Education	2016 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		0	0	658,104	311,400	Y	Y	Reduced grant monitoring and assistance to schools
84.013	F	Dept of Education	2017 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected or delinquent children		0	0	0	658,100	Y	Y	Reduced grant monitoring and assistance to schools
84.027	F	Dept of Education	2013 IDEA PART B SCHOOL AGE	Special education assistance		1,073,673	1,073,673	0	0	Y	Y	Reduced grant monitoring and assistance to schools
84.027	F	Dept of Education	2014 IDEA PART B SCHOOL AGE	Special education assistance		26,459,468	25,128,615	1,330,853	0	Y	Y	Reduced grant monitoring and assistance to schools
84.027	F	Dept of Education	2015 IDEA PART B SCHOOL AGE	Special education assistance		55,463,721	28,801,659	26,662,062	1,341,000	Y	Y	Reduced grant monitoring and assistance to schools
84.027	F	Dept of Education	2016 IDEA PART B SCHOOL AGE	Special education assistance		0	0	57,337,553	27,562,800	Y	Y	Reduced grant monitoring and assistance to schools
84.027	F	Dept of Education	2017 IDEA PART B SCHOOL AGE	Special education assistance		0	0	0	57,624,200	Y	Y	Reduced grant monitoring and assistance to schools
84.144	C	Dept of Education	2014 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		623	623	0	0	Y	N	Reduced assistance to schools
84.144	C	Dept of Education	2015 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		66,666	20,362	46,304	0	Y	N	Reduced assistance to schools
84.144	C	Dept of Education	2016 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		0	0	66,666	20,000	Y	N	Reduced assistance to schools
84.144	C	Dept of Education	2017 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		0	0	0	66,666	Y	N	Reduced assistance to schools
84.173	F	Dept of Education	2013 IDEA PART B PRESCHOOL	Special education assistance		86,259	86,259	0	0	Y	Y	Reduced grant monitoring and assistance to schools
84.173	F	Dept of Education	2014 IDEA PART B PRESCHOOL	Special education assistance		951,457	821,667	129,790	0	Y	Y	Reduced grant monitoring and assistance to schools
84.173	F	Dept of Education	2015 IDEA PART B PRESCHOOL	Special education assistance		2,045,190	988,675	1,056,515	144,100	Y	Y	Reduced grant monitoring and assistance to schools
84.173	F	Dept of Education	2016 IDEA PART B PRESCHOOL	Special education assistance		0	0	2,123,353	1,096,900	Y	Y	Reduced grant monitoring and assistance to schools
84.173	F	Dept of Education	2017 IDEA PART B PRESCHOOL	Special education assistance		0	0	0	2,134,000	Y	Y	Reduced grant monitoring and assistance to schools
84.196	F	Dept of Education	2014 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		96,978	96,978	0	0	Y	N	Reduced grant monitoring and assistance to schools
84.196	F	Dept of Education	2015 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		255,262	133,098	122,164	0	Y	N	Reduced grant monitoring and assistance to schools
84.196	F	Dept of Education	2016 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		0	0	266,853	127,700	Y	N	Reduced grant monitoring and assistance to schools
84.196	F	Dept of Education	2017 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		0	0	0	268,200	Y	N	Reduced grant monitoring and assistance to schools

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2018
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.287	F	Dept of Education	2013 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		362,555	362,555	0	0	Y	Y	Reduced grant monitoring and assistance to schools
84.287	F	Dept of Education	2014 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		4,987,964	4,586,720	401,245	0	Y	Y	Reduced grant monitoring and assistance to schools
84.287	F	Dept of Education	2015 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		5,643,198	1,295,678	4,347,520	349,700	Y	Y	Reduced grant monitoring and assistance to schools
84.287	F	Dept of Education	2016 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		0	0	5,716,698	4,404,100	Y	Y	Reduced grant monitoring and assistance to schools
84.287	F	Dept of Education	2017 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		0	0	0	5,745,300	Y	Y	Reduced grant monitoring and assistance to schools
84.305	O	Dept of Education	2015 CLASSROOM BASED PHYSICAL EDUCATION	Study of PE breaks for improved academics		10,354	4,910	5,444	0	Y	N	end date 6/30/17
84.323	C	Dept of Education	2012 STATE IMPROVEMENT GRANT	Special education professional development		1,464,855	580,774	884,081	303,300	Y	N	Reduced assistance to schools
84.330	C	Dept of Education	2014 ADVANCED PLACEMENT PROGRAM	Testing fee assistance		77,357	67,773	9,584	0	Y	N	Reduced assistance for testing
84.334	C	Dept of Education	2011 GEARUP GRANT	College preparation		2,339,522	1,621,956	2,343,938	2,348,400	Y	N	Reduced grant monitoring and assistance to schools
84.358	F	Dept of Education	2013 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		26,058	26,058	0	0	Y	N	Reduced grant monitoring and assistance to schools
84.358	F	Dept of Education	2014 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		622,440	564,938	57,502	0	Y	N	Reduced grant monitoring and assistance to schools
84.358	F	Dept of Education	2015 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		663,044	407,953	255,091	23,600	Y	N	Reduced grant monitoring and assistance to schools
84.358	F	Dept of Education	2016 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		0	0	601,169	231,300	Y	N	Reduced grant monitoring and assistance to schools
84.358	F	Dept of Education	2017 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		0	0	0	601,169	Y	N	Reduced grant monitoring and assistance to schools
84.365	F	Dept of Education	2013 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		31,818	29,832	0	0	Y	Y	Reduced grant monitoring and assistance to schools
84.365	F	Dept of Education	2014 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		743,055	730,076	12,979	0	Y	Y	Reduced grant monitoring and assistance to schools
84.365	F	Dept of Education	2015 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		2,069,683	986,948	1,082,735	18,900	Y	Y	Reduced grant monitoring and assistance to schools
84.365	F	Dept of Education	2016 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		0	0	2,113,204	1,105,500	Y	Y	Reduced grant monitoring and assistance to schools
84.365	F	Dept of Education	2017 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		0	0	0	2,123,800	Y	Y	Reduced grant monitoring and assistance to schools
84.366	F	Dept of Education	2013 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		240,255	240,255	0	0	Y	N	Reduced grant monitoring and assistance to schools
84.366	F	Dept of Education	2014 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		738,755	469,337	269,418	0	Y	N	Reduced grant monitoring and assistance to schools
84.366	F	Dept of Education	2015 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		759,767	0	759,767	277,100	Y	N	Reduced grant monitoring and assistance to schools
84.366	F	Dept of Education	2016 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		0	0	759,767	759,767	Y	N	Reduced grant monitoring and assistance to schools
84.367	F	Dept of Education	2013 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		74,536	74,536	0	0	Y	Y	Reduced grant monitoring and assistance to schools
84.367	F	Dept of Education	2014 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		4,426,489	4,337,860	88,629	0	Y	Y	Reduced grant monitoring and assistance to schools
84.367	F	Dept of Education	2015 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		10,567,091	6,254,386	4,312,705	86,400	Y	Y	Reduced grant monitoring and assistance to schools
84.367	F	Dept of Education	2016 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		0	0	10,361,011	4,228,600	Y	Y	Reduced grant monitoring and assistance to schools

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: 332-6870

Fiscal Year: 2018
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.367	F	Dept of Education	2017 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		0	0	0	10,412,800	Y	Y	Reduced grant monitoring and assistance to schools
84.369	F	Dept of Education	2014 ASSESSMENT	Student assessment		2,227,155	2,227,155	0	0	Y	N	Reduce the ability to assess student performance
84.369	F	Dept of Education	2015 ASSESSMENT	Student assessment		4,223,370	752,907	3,470,463	0	Y	N	Reduce the ability to assess student performance
84.369	F	Dept of Education	2016 ASSESSMENT	Student assessment		0	0	4,233,464	3,478,800	Y	N	Reduce the ability to assess student performance
84.369	F	Dept of Education	2017 ASSESSMENT	Student assessment		0	0	0	4,254,600	Y	N	Reduce the ability to assess student performance
84.377A	F	Dept of Education	2010 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		943,944	913,721	0	0	Y	N	Reduced grant monitoring and assistance to schools
84.377A	F	Dept of Education	2011 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		1,188,744	952,138	0	0	Y	N	Reduced grant monitoring and assistance to schools
84.377A	F	Dept of Education	2012 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		2,008,268	1,020,389	987,879	0	Y	N	Reduced grant monitoring and assistance to schools
84.377A	F	Dept of Education	2013 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		2,006,421	363,134	1,643,287	808,300	Y	N	Reduced grant monitoring and assistance to schools
84.377A	F	Dept of Education	2014 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		2,051,565	0	2,051,565	1,680,300	Y	N	Reduced grant monitoring and assistance to schools
93.079	O	Dept of Health & Human Svcs	2014 SCHOOL HEALTH-YRBS/SHP	Health Education		13,214	10,966	2,248	0	Y	N	less assistance for administering the Youth Risk
93.079	O	Dept of Health & Human Svcs	2015 SCHOOL HEALTH-YRBS/SHP	Health Education		60,000	57,050	2,950	0	Y	N	less assistance for administering the Youth Risk
93.079	O	Dept of Health & Human Svcs	2016 SCHOOL HEALTH-YRBS/SHP	Health Education		0	0	73,440	3,000	Y	N	less assistance for administering the Youth Risk
93.079	O	Dept of Health & Human Svcs	2017 SCHOOL HEALTH-YRBS/SHP	Health Education		0	0	0	60,000	Y	N	less assistance for administering the Youth Risk
93.243	O	Dept of Health & Human Svcs	2013 IDAHO LIVES PROJECT	Suicide prevention		510,023	422,738	87,285	0	Y	N	end date 9/30/16
93.758	F	Dept of Health & Human Svcs	ILP SUPPLEMENTAL	Suicide prevention	Idaho DHW	25,000	25,000	0	0	Y	Y	end date 9/30/15
93.767	F	Dept of Health & Human Svcs	2010 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	16,436	94	12,831	0	Y	Y	less assistance to provide nurses in schools
93.767	F	Dept of Health & Human Svcs	2014-2015 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	159,013	159,013	0	0	Y	Y	less assistance to provide nurses in schools
93.767	F	Dept of Health & Human Svcs	2015-2016 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	409,645	409,645	0	0	Y	Y	less assistance to provide nurses in schools
93.767	F	Dept of Health & Human Svcs	2016-2017 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	0	0	410,000	0	Y	Y	less assistance to provide nurses in schools
93.767	F	Dept of Health & Human Svcs	2017-2018 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	0	0	0	410,000	Y	Y	less assistance to provide nurses in schools
93.945	O	Dept of Health & Human Svcs	H&W PE/PA-NUTRITION ASSESSMENT	Health Education	Idaho DHW	134,200	119,313	14,887	0	Y	N	less assistance to districts for School Wellness programs
93.945	O	Dept of Health & Human Svcs	H&W PE/PA-NUTRITION ASSESSMENT	Health Education	Idaho DHW	0	0	134,200	14,900	Y	N	less assistance to districts for School Wellness programs
93.945	O	Dept of Health & Human Svcs	H&W PE/PA-NUTRITION ASSESSMENT	Health Education	Idaho DHW	0	0	0	134,200	Y	N	less assistance to districts for School Wellness programs
93.977	O	Dept of Health & Human Svcs	2014 STD CONTROL	Health Education	Idaho DHW	5,005	41	4,963	0	Y	N	end date 6/30/17
93.991	F	Dept of Health & Human Svcs	ILP SUPPLEMENTAL	Suicide prevention	Idaho DHW	50,000	50,000	0	0	Y	Y	end date 9/30/16
Total						321,818,172	237,150,453	323,291,552	321,747,416			

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
 Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
 Contact Phone Number: 332-6870

Fiscal Year: 2018
 Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
Total FY 2016 All Funds Appropriation (DU 1.00)				\$1,848,150,900	Public Schools budget (less IESDB portion) \$1,814,311,900 ;SOPI budget \$33,839,000							
Federal Funds as Percentage of Funds				17.41%								

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission on Aging
Contact Person/Title: Brian Warner, Financial Specialist

STARS Agency Code: 187
Contact Phone Number: 208-577-2864

Fiscal Year: 2018
Contact Email: Brian.Warner@aging.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.042	Formula	AOA	Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Ombudsman Services		79,417	97,794	79,188	81,564	Y	Y	Reduce the number of hours available for advocacy to persons in long term care/assisted living facilities.
93.041	Formula	AOA	Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Elder Abuse		23,897	23,253	23,759	24,472	Y	N	Reduce the number of hours available for vulnerable adult advocacy. A reduction of 10% would require additional general funds to backfill a critical position at ICOA.
93.043	Formula	AOA	Title III, Part D Disease Prevention and Health Promotion Services	Health Promotion		99,648	114,931	98,465	101,419	Y	N	No affect
93.044	Formula	AOA	Title III, Part B Grants for Supportive Services and Senior Centers	Senior Services		1,738,446	1,966,045	1,725,835	1,777,610	Y	N	Staff reduction across the state equivalent of 3 FTEs. or approximately \$175,000 in services such as respite, homemaker, transportation or legal assistance. In either case, ICOA would request general funds to backfill federal reductions.
93.045	Formula	AOA	Title III, Part C Nutrition Services	Meals		3,272,612	2,797,126	3,348,608	3,449,066	Y	N	Reduce the number of meals being served or a reduction in the per meal reimbursement rate or a combination of the two. In order to maintain nutritional services, ICOA would request general funds to backfill federal reductions.
93.048	Discretionary	AOA	Title IV and Title II Discretionary Projects	ADRC - AGING & DISABILITY RESOURCE		648,351	645,309	623,153	641,848	Y	N	No affect
93.052	Formula	AOA	National Family Caregiver Support, Title III, Part E	Family Caregivers		727,858	682,546	747,367	769,788	Y	N	Reduce the number of hours and service provided by the AAAs to the seniors. Would require the AAAs to reassess the prioritization of family caregiver services.
93.053	Formula	AOA	Nutrition Services Incentive Program	Food		701,499	738,716	737,226	759,343	Y	N	Reduce the funding to meal sites, which are mostly located at senior centers across the state. ICOA would request general funds to backfill federal reductions to keep senior centers viable.
17.235	Discretionary	ETA	Senior Community Service Employment Program	Employment Program		464,218	516,793	459,622	473,411	Y	N	No affect
93.071	Discretionary	AOA	Medicare Improvements for Patients and Providers Act. (MIPPA)	Education		90,514	185,922	85,940	88,518	Y	N	No affect
93.072	Discretionary	AOA	Idaho's Lifespan Respite Program	Respite		202,000	60,302	135,721	139,793	Y	N	No affect
10.565	Formula	AOA	Commodity Supplemental Food Program	Food Commodity		108,258	165,468	149,059	153,531	Y	N	Reduce the amount of food boxes distributed to eligible consumers through the Idaho Food Bank. This is the first year of the grant and the effects are unknown at this time.
Total						8,156,718	7,994,203	8,213,943	8,460,361			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$12,492,400
Federal Funds as Percentage of Funds	64%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Commission f/t Blind & Visually Impaired

STARS Agency Code: 189

Fiscal Year: 2017

Contact Person/Title: Trina Ayres, Administrative Services Manager

Contact Phone Number: 639-8369

Contact Email: tayres@icbvi.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2015 Available Funds	FY 2015 Actual Expenditures	FY 2016 Available Funds	FY 2017 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
84.126	Formula	US Dept of ED	State Vocational Rehabilitation Services	VR Services		2,962,781	2,637,795	2,918,050	2,800,592	Y	Decreased services to VR clients
84.187	Formula	US Dept of ED	Supported Employment Services	VR Services		3,000	2,426	3,000	3,000	Y	No significant impact
84.169	Formula	US Dept of ED	Independent Living - State Grants	IL Services		137,408	71,762	137,408	137,408	Y	Decreased services to IL clients
84.177	Formula	US Dept of ED	IL Services for Older Individuals who are Blind	IL Services		225,000	225,000	225,000	225,000	Y	Decreased services to 55 and older who are blind
84.265	Discretionary	US Dept of ED	State VR Unit In-Service Training	Training		20,511	14,769	5,742	0	Y	Funding ends 9/30/15
Total						3,348,700	2,951,752	3,289,200	3,166,000		

Total Previous Year All Funds Appropriation	\$4,750,000
Available Federal Funds to Total Appropriation	70.50%
Federal Expenditures to Total Appropriation	62.14%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: MILITARY DIVISION
Contact Person/Title: Nancy Gollaher/Controller

STARS Agency Code: 190
Contact Phone Number: 208-422-6002

Fiscal Year: 2018
Contact Email: ngollaher@imd.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction	
11.549	Formula	US Department of Commerce	16-10-513016 - SLIGP 13 (8-1-13/1-31-18)	State and Local Implementation Grant Program	n/a	693,300	412,481	615,682	300,000	Y	N	reduction in planning and training	
20.703	Formula	DOT	HM-HMP-0445-14-01-00 - DOT 14 (9-30-14/9-30-15)	Department Of Transportation Assistance Agreement	n/a	84,425	80,505	0	0	Y	N	reduction in hazardous materials training and planning	
20.703	Formula	DOT	HM-HMP-0371-15-01-00 - DOT 15 (9-30-15/9-30-16)		n/a	69,075	12,819	141,435	0	Y	N		
20.703	Formula	DOT	HM-HMP-0445-16-01-00 - DOT 14 (9-30-16/9-30-17)		n/a		0	144,614	48,205	Y	N		
20.703	Formula	DOT	HM-HMP-0371-17-01-00 - DOT 15 (9-30-17/9-30-18)		n/a		0	48,205	144,614	Y	N		
97.029	Competitive	DHS/FEMA	EMS-2012-FM-E001 - FMA 12	Flood Mitigation Assistance Grants	n/a	1,516,452	382,704	300,000	300,000	Y	N	reduction in flood mitigation assistance to counties	
97.042	Formula	DHS/FEMA	EMW-2014-EP-00058 - EMPG 14 (10-1-13/9-30-15)	The Emergency Management Preparedness Grant	n/a	1,946,679	1,946,679	0	0	Y	N	reduction in emergency management projects	
97.042	Formula	DHS/FEMA	EMW-2015-EP-00058 - EMPG 15 (10-1-14/9-30-16)		n/a	1,420,526	1,420,526	1,825,652	0	Y	N		
97.042	Formula	DHS/FEMA	EMW-2016-EP-00058 - EMPG 16 (10-1-15/9-30-17)		n/a	0	0	1,500,000	923,367	Y	N		
97.042	Formula	DHS/FEMA	EMW-2017-EP-00058 - EMPG 16 (10-1-17/9-30-18)		n/a	0	0	925,000	2,775,000	Y	N		
97.045	Competitive	DHS/FEMA	EMW-2014-CA-00267 - CTP 14 (10-1-14/9-30-15)	The Cooperating Technical Partners Grant	n/a	84,500	33,694	0	0	Y	N	reduction in personnel costs	
97.045	Competitive	DHS/FEMA	EMS-2015-CA-0011 - CTP 15 (10-1-15/9-30-16)		n/a	65,965	60,542	34,313	65,965	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2011-PC-0003 - PDMC 11 (8-29-11/7-30-15)	Pre Disaster Mitigation Grant	n/a	600,830	19,584	0	0	Y	N	reduction in pre-disaster mitigation funding available to counties	
97.047	Competitive	DHS/FEMA	EMS-2012-PC-0002 - PDMC 12 (5-31-12/7-23-15)		n/a	30,052	2,700	0	0	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2014-PC-0001 - PDMC 13 (7-1-13/1-9-16)		n/a	83,642	39,670	16,458	0	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2014-PC-0010 - PDMC 14 (4-21-14/9-30-16)		n/a	892,017	549,709	336,358	0	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2014-PC-0001 - PDMC 15		n/a	0	0	50,000	50,000	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2014-PC-0010 - PDMC 16		n/a	0	0	50,000	50,000	Y	N		
97.067	Formula	DHS	EMW-2013-SS-00149 - HSGP 13 (9-1-13/8-31-15)	HSGP - Homeland Security	n/a	2,013,846	365,297	30,266	0	Y	N	reduction in training and sub grant funding for homeland security	
97.067	Formula	DHS	EMW-2014-SS-00084 - HSGP 14 (9-1-14/8-31-16)		n/a	2,199,533	2,199,533	321,269	0	Y	N		
97.067	Formula	DHS	EMW-2015-SS-00091 - HSGP 15 (9-1-15/8-31-18)		n/a	743,926	743,926	2,365,623	0	Y	N		
97.067	Formula	DHS	EMW-2013-SS-00149 - HSGP 16		n/a	0	0	750,000	3,014,500	Y	N		
97.067	Formula	DHS	EMW-2014-SS-00084 - HSGP 17		n/a	0	0	750,000	750,000	Y	N		
										Y	N		
97.107	Competitive	DHS	12-SA-090-1849	National Incident Management System (NIMS)	n/a	2,267	2,267	0	0			Grant is final	
97.036			DR4246 PA-NORTH IDAHO WINDSTORM	Federal Disaster			49,866	2,918,799		C	N	Reductions in the federal disaster funding will have to come out of the state disaster funds	
97.036			DR4252			0	0	10,955,067		C	N		
97.039			DR1987 HM-2011 IDAHO SPRING FLOODING				46,801	15,627		C	N		
97.039			Hazard Mitigation Funds for Public Assistance			0	0	1,127,982	1,127,982	C	N		
97.039			Hazard Mitigation Funds for FMAGs			0	0	441,555	441,555	C	N		
97.046			FMAG 5043-ELK FIRE				143,451	0	0	C	N		
97.046			FMAG 5045-BEAVER CREEK FIRE				874,639	0	0	C	N		
97.046			FMAG 5088			0	0	375,000	375,000	C	N		
97.046			FMAG 5099			0	0	6,500,000	6,500,000	C	N		
97.046			FMAG 5105			0	0	2,350,000	2,350,000	C	N		
97.046			FMAG 5110			0	0	375,000	375,000	C	N		
12.401		NGB - Air	Appendix 22, W912J7-15-2-1022		Air Environmental Cooperative Agreement	n/a	20,993	20,993	0	0	Y		N
			Appendix 22, W912J7-16-2-1022			69,600	51,264	18,336	0	Y	N		
			Appendix 22, W912J7-17-2-1022			0	0	49,950	16,650	Y	N		
			Appendix 22, W912J7-18-2-1022			0	0	0	51,449	Y	N		
12.401		NGB - Air	Appendix 24, W912J7-15-2-1024	Air Fire Protection Cooperative Agreement	n/a	463,494	463,494	0	0	Y	N	reduction in training and realignment of job classifications	
			Appendix 24, W912J7-16-2-1024			873,363	873,363	0	0	Y	N		
			Appendix 24, W912J7-17-2-1024			0	0	1,088,994	362,998	Y	N		
			Appendix 24, W912J7-18-2-1024			0	0	0	1,121,664	Y	N		
12.401		NGB - Air	Appendix 21, W912J7-15-2-1021	Air Facilities Cooperative Agreement	n/a	930,112	930,112	0	0	Y	N	reduction in training and realignment of job classifications	
			Appendix 21, W912J7-16-2-1021			1,921,337	1,921,337	0	0	Y	N		
			Appendix 21, W912J7-17-2-1021			0	0	2,318,634	772,878	Y	N		
			Appendix 21, W912J7-18-2-1021			0	0	0	2,388,191	Y	N		
12.401		NGB - Air	Appendix 41, W912J7-15-2-1041	ANG FAMILY SUPPORT	n/a	57,680	57,680	0	0	Y	N	reduction in training/switch over to National Contract	
			Appendix 41, W912J7-16-2-1041			73,550	73,550	0	0	Y	N		
			Appendix 41, W912J7-17-2-1041			0	0	0	0	Y	N		
			Appendix 41, W912J7-18-2-1041			0	0	0	0	Y	N		
12.401		NGB - Air	Appendix 23, W912J7-15-2-1023		n/a	110,022	110,022	0	0	Y	N	potential loss of one FTE	
			Appendix 23, W912J7-16-2-1023			153,609	210,963	0	0	Y	N		

			Appendix 23, W912J7-17-2-1023	ANG SECURITY GUARD ACTIVITIES		0	0	233,205	77,735	Y	N	if other federal funding is not available	
			Appendix 23, W912J7-18-2-1023			0	0	0	114,000	Y	N		
12.401	NGB - Army		Appendix 3, W912J7-15-2-1003	ARNG SECURITY GUARD ACTIVITIES	n/a	422,623	422,623	0	0	Y	N	reduction in training and supplies; possible loss of 1 fte	
			Appendix 3, W912J7-16-2-1003				387,699	917,154	0	0	Y		N
			Appendix 3, W912J7-17-2-1003				0	0	1,106,220	368,740	Y		N
			Appendix 3, W912J7-18-2-1003				0	0	0	1,139,407	Y		N
12.401	NGB - Army		Appendix 1, W912J7-14-2-1001	ARNG REAL PROPERTY	n/a	767,482	767,482	0	0	Y	N	reduction in construction projects	
			Appendix 1, W912J7-15-2-1001				12,039,060	12,039,060	422,213	0	Y		N
			Appendix 1, W912J7-16-2-1001				7,669,928	7,669,928	4,031,926	0	Y		N
			Appendix 1, W912J7-17-2-1001				0	0	14,827,147	4,942,382	Y		N
			Appendix 1, W912J7-18-2-1001				0	0	0	15,568,504	Y		N
12.401	NGB - Army		Appendix 10, W912J7-15-2-1010	ARNG ANTI-TERRORISM PROGRAM	n/a	37,833	37,833	0	0	Y	N	reduction in projects	
			Appendix 10, W912J7-16-2-1010				39,176	72,755	0	0	Y		N
			Appendix 10, W912J7-17-2-1010				0	0	87,524	29,175	Y		N
			Appendix 10, W912J7-18-2-1010				0	0	0	90,150	Y		N
12.401	NGB - Army		Appendix 5, W912J7-14-2-1005	ARNG TELECOMMUNICATION	n/a	12,197	12,197	0	0	Y	N	reduction in projects	
			Appendix 5, W912J7-15-2-1005				351,715	293,104	0	0	Y		N
			Appendix 5, W912J7-16-2-1005				412,481	386,229	265,788	0	Y		N
			Appendix 5, W912J7-17-2-1005				0	0	550,870	183,623	Y		N
			Appendix 5, W912J7-18-2-1005				0	0	0	0	Y		N
12.401	NGB - Army		Appendix 40, W912J7-15-2-1040	ARNG DISTANCE LEARNING PROJECT	n/a	23,039	23,039	0	0	Y	N	reduction in training	
			Appendix 40, W912J7-16-2-1040				31,762	39,098	0	0	Y		N
			Appendix 40, W912J7-17-2-1040				0	0	52,530	17,510	Y		N
			Appendix 40, W912J7-18-2-1040				0	0	0	54,106	Y		N
12.401	NGB - Army		Appendix 2, W912J7-12-13-14-2-1002	ARNG ENVIRONMENTAL RESOURCES	n/a	106,472	106,472	19,000	0	Y	N	reduction in training, supplies, and contracts	
			Appendix 2, W912J7-15-2-1002				740,587	740,587	0	0	Y		N
			Appendix 2, W912J7-16-2-1002				1,183,334	1,183,334	647,572	0	Y		N
			Appendix 2, W912J7-17-2-1002				0	0	1,572,000	524,000	Y		N
			Appendix 2, W912J7-18-2-1002				0	0	0	1,555,500	Y		N
12.401	NGB - Army		Appendix 4, W912J7-15-2-1004	ARNG ELECTRONIC SECURITY SYSTEMS	n/a	130,411	118,899	0	0	Y	N	reduction in training and security system equipment	
			Appendix 4, W912J7-16-2-1004				130,411	207,615	0	0	Y		N
			Appendix 4, W912J7-17-2-1004				0	0	254,771	84,924	Y		N
			Appendix 4, W912J7-18-2-1004				0	0	0	262,414	Y		N
12.401	NGB - Army		Appendix 41, W912J7-14-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	n/a	22,062	22,062	0	0	Y	N	program is in the process of moving to a National Contract	
			Appendix 41, W912J7-15-2-1041				6,587	6,587	0	0	Y		N
			Appendix 41, W912J7-16-2-1041				19,847	3,852	0	0	Y		N
			Appendix 41, W912J7-17-2-1041				0	0	7,500	2,500	Y		N
			Appendix 41, W912J7-18-2-1041				0	0	0	7,500	Y		N
12.401	NGB - Army		Appendix 7, W912J7-15-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	n/a	1,829,959	1,829,959	0	0	Y	N	reduction in training and supplies	
			Appendix 7, W912J7-16-2-1007				1,255,496	1,138,162	0	0	Y		N
			Appendix 7, W912J7-17-2-1007				0	0	1,725,709	575,236	Y		N
			Appendix 7, W912J7-18-2-1007				0	0	0	1,777,481	Y		N
12.401	NGB - Army			ARNG MILITARY CONSTRUCTION PROJECT	n/a	0	0	0	2,000,000	Y	N	cutback on construction costs	
		2016									Y		N
		2017								22,000,000	Y		N
		2018									Y		N
12.404	NGB - Army		Appendix 4001, W912J7-15-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	n/a	127,722	127,722	0	0	Y	N	need for an increase in Youth Challenge Foundation funding	
			Appendix 4001, W912J7-16-2-4001				2,394,214	2,394,214	0	0	Y		N
			Appendix 4001, W912J7-17-2-4001				0	0	1,800,000	600,000	Y		N
			Appendix 4001, W912J7-18-2-4001				0	0	0	1,950,000	Y		N
Total						47,262,894	44,660,142	67,593,793	76,229,903				

Total FY 2016 All Funds Appropriation (DU 1.00)	\$67,913,400
Federal Funds as Percentage of Funds	66%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Species Conservation
Contact Person/Title: Jon Beals

STARS Agency Code: 195
Contact Phone Number: 332-1553

Fiscal Year: 2018
Contact Email: jon.beals@osc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
11.438	Competitive	USDC	Pacific Coastal Salmon Recovery Fund	Salmon Habitat Improvement	N	9,500,000	3,941,716	9,500,000	9,500,000	Y	N	see note 1 below
15.231	Other	USDI	BLM Sage Grouse Task Force Support	Governor's Sage Grouse Task Force Support	N	15,300	2,479	0	0	Y	N	grant ended
15.608	Block	USDI	Sage Grouse Management and Recovery	Sage Grouse Habitat Improvements	N	3,000	2,241	0	0	Y	N	grant ended
15.615	Block	USDI	SRBA	Salmon Habitat Improvement	N	6,700,000	4,845,249	3,500,000	2,000,000	Y	N	see note 2 below
15.657	Settlement	USDI	Snail and Wolf Management & Monitoring	Snail and Wolf Management Grants	N	163,000	66,982	132,500	2,500	Y	N	see note 3 below
15.666	Other	USDI	Sage Grouse Habitat Mgmt. &	Sage Grouse Habitat Improvements	N	163,000	0	175,000	150,000	Y	N	see note 4 below
n/a	Mitigation	BPA	Bonneville Power Accords	Salmon Habitat Improvement	N	3,500,000	3,403,011	3,500,000	3,500,000	Y	N	see note 5 below
n/a	Other	USDA	Roadless Initiative	Roadless Policy Coordination	N	30,000	8,599	20,000	15,000	Y	N	see note 6 below
Total						20,074,300	12,270,277	16,827,500	15,167,500			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$13,805,500
Federal Funds as Percentage of Funds	93%

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Notes

1. PCSRF funds are an annual competitive fund source subject to a significant amount of variability. Ten percent or more fluctuations are typical for this fund source and results in changes in how funds are distributed to our partners for on the ground habitat restoration projects.
2. SRBA funds are derived from a onetime lawsuit settlement with the State of Idaho. The State of Idaho currently retains the balance of the settlement funds in the Treasurer's Office. Funding reductions would have no impact to this project.
3. Bruneau snail funding is subject to Interior Department budget surpluses and shortages. If funding were reduced, OSC would not sub-contract with partners for policy coordination work.
4. Sage grouse habitat funding is a one-time allocation. These funds should be fully expended at the conclusion of the fiscal year.
5. Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by our partners.
6. Governors Sage Grouse Task Force Support was a one-time allocation. OSC is not anticipating additional funds being contributed towards this project at the current time.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Commission on the Arts STARS Agency Code: 196 Fiscal Year: 2018
 Contact Person/Title: Stuart Weiser / Deputy Director Contact Phone Number: 208 / 334-2119 Contact Email: stuart.weiser@arts.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
45.025	F	NEA	Partnership Agreement	Support the Idaho State Arts Plan	N/A	1,063,067	759,572	1,067,728	1,066,881	Y	N	Reduction in sub-grants and diminished direct services.
	F											
	F											
Total						1,063,067	759,572	1,067,728	1,066,881			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$1,905,700
Federal Funds as Percentage of Funds	55%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Drug Policy
Contact Person/Title: Elisha Figueroa/Administrator

STARS Agency Code: 198
Contact Phone Number: 208-854-3040

Fiscal Year: 2018
Contact Email: elisha.figueroa@odp.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
CFDA #93.243/1U79SP02010	Discretionary	SAMHSA	SPF-SIG	Substance Abuse Prevention	No	3,553,391	1,566,991	2,511,400	2,033,000	Y	N	A reduction of 10% would be made in TB and a reduction of 25% in OE
CFDA #93.959/3B08TI01001	Block	SAMHSA	SABG	Substance Abuse Prevention	Yes, from DHW	1,813,000	1,772,985	1,818,200	1,856,700	Y	N	A reduction of 12% would be made to TB
Total						5,366,391	3,339,976	4,329,600	3,889,700			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$4,254,600
Federal Funds as Percentage of Funds	92%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Energy Resources
Contact Person/Title: Kymm Benson

STARS Agency Code: 199
Contact Phone Number: 208-332-1668

Fiscal Year: 2018
Contact Email: kymm.benson@oer.idaho.gov

CFDA# Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
81.041	Formula	DOE	FY17 Annual SEP (State Energy Program) Grant	Annual State Energy Grant	N/A	-	-	-	320,000	Y	N	If cut 10% or more, we would utilize dedicated funds to offset reduction, in order to continue providing services to Idaho citizens. Additionally, we would then re-evaluate our on-going office operations.
81.041	Formula	DOE	FY16 Annual SEP (State Energy Program) Grant	Annual State Energy Grant	N/A	317,340	267,939	49,401	-	Y	N	If cut 10% or more, we would utilize dedicated funds to offset reduction, in order to continue providing services to Idaho citizens. Additionally, we would then re-evaluate our on-going office operations.
81.041	Formula	DOE	FY15 Annual SEP (State Energy Program) Grant	Annual State Energy Grant	N/A	40,776	40,776	-	-	Y	N	Grant completely expended and closed out.
10.674	Other Cooperative Agreement	USDA	Idaho Statewide Wood Energy Team Grant	Idaho Statewide Wood Energy Team	N/A	126,484	45,386	81,098	-	Y	N	1-time grant. If cut 10% or more, outreach activities would be reduced proportionally.
81.119	Competitive	DOE	State Energy Program Competitive Grant	Multi State Western Collaboration on Energy Planning	N/A	481,884	203,705	278,180	-	Y	N	1-time grant. If cut 10% or more, outreach activities would be reduced proportionally.
Total						966,484	557,805	408,679	320,000			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$1,515,000
Federal Funds as Percentage of Funds	48%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Administration

STARS Agency Code: 200

Fiscal Year: 2018

Contact Person/Title: Keith Reynolds

Contact Phone Number: 332-1812

Contact Email: keith.reynolds@adm.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
39.003	Other	Gen Services Admin		Federal Surplus Property			1,180,000	1,180,000	1,180,000	C	N	The department would reduce the amount of surplus property available to state, county, and city governmental entities
Total						0	1,180,000	1,180,000	1,180,000			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$23,998,200
Federal Funds as Percentage of Funds	5%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



Federal Funds Inventory Form
As Required by Executive Order 2014-03

Reporting Agency/Department: **Dept. of Agriculture**
 Contact Person/Title: **Kelly Nielsen/Fiscal Officer**

STARS Agency Code: **210**
 Phone number: **208-332-8514**

Fiscal Year: **2017**
 Email: kelly.nielsen@agri.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Available Funds	FY 2018 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
10.025	Project	USDA / APHIS	CAPS	Pest Detection		174,825	171,388	161,903	162,000	Y	The CAPS program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
10.025	Project	USDA / APHIS	HPAIRE	Avian Health Program		10,346	5,776	0	0	Y	N/A - Closed
10.025	Project	USDA / APHIS	HNYBEE	Bee Survey		12,714	12,714	12,000	12,000	Y	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities.
10.025	Project	USDA / APHIS	MCRICK	Grasshopper Control		271,868	271,868	225,000	225,000	Y	The balance is around \$900,000 and will be allowed to spend for four additional years.
10.025	Project	USDA / APHIS	NADTCA	Animal Disease Traceability		80,000	78,800	80,000	80,000	Y	A 10% reduction will result in decreased ability to conduct animal disease traceability activities, investigations and enforcement actions and decreased educational outreach to livestock producers on the importance of establishing and maintaining traceability.
10.025	Project	USDA / APHIS	PCNRRP	Potato Cyst Nematode		1,042,126	1,042,126	1,490,540	1,500,000	Y	This is a cooperative agreement through which USDA passes money through ISDA to growers on PCN infested fields to compensate them for field preparation for treatment. A 10% reduction affecting this grant would also affect the entire federal PCN program, resulting in a smaller scope of work.
10.025	Project	USDA / APHIS	UMBRELLA	Animal Health Survey		286,326	276,021	286,326	266,326	Y	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. Critical activities would be affected regarding Brucellosis activities in and around Idaho's Designated Brucellosis Surveillance Area. Decreased surveillance would likely lead to other states imposing movement restrictions on Idaho origin cattle.
10.025	Project	USDA / APHIS	NVETSK	National Veterinary Stockpile		615	615	12,812	0	Y	One-time grant for National Veterinary Stockpile Logistics exercise.
10.025	Project	USDA / APHIS	Grapevine	Harmonizing Grapevine & Nursery Stock Certification		0	0	8,490	0	Y	One-time grant for Harmonizing Grapevine & Nursery Stock Certification program in the Pacific Northwest.
10.170	Project	USDA / AMS	SPECRP	Specialty Crop Block Grant - Farm Bill		1,667,111	1,377,356	1,842,500	1,904,933	Y	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as funding for one grant manager. The grant has changed and now will not allow the marketing position the same flexibility of service. The Agency is requesting to replace the federal funding with general funding for the marketing portion of the program. The grant portion would increase in pass through funding is the request is funded. If the request is not funded, the agency will either have to limit the service to the allowed programs or reduce the marketing efforts.
10.604	Direct Pmt	USDA / FAS	TASCSD	Technical Assistance for Specialty Crops		160,000	30,890	160,000	160,000	Y	This project provides funding that is utilized by ISDA to provide PCN surveys on fields producing fresh potatoes destined for Mexico. A 10% reduction in funding would mean a reduction in the number of acres that would be surveyed for the industry.

10.680	Project	USDA/ FS	FOREST	Forest Health Protection		120,086	120,086	50,000	0	Y	This grant provides cooperative funding that is passed through ISDA to Cooperative Weed Management Areas for noxious weed control projects and activities. Federal funding for weed management projects has been declining for several years, and a 10% reduction in funding would result in less pass through funding for these projects, but would not seriously hamper the overall efforts.
66.700	Coop Agreement	US EPA	PESTICIDE	Pesticide Enforcement		399,639	399,639	439,500	393,400	Y	A 10% reduction in federal funds would require additional spending authority for dedicated funding, depending on where the cuts were executed.
93.103	Project	FDA	Produce Safety	Developing a State Implemented Produce Safety Plan		0	0	429,650	528,315		This grant provides funding for the Department of Agriculture to develop a state implemented Produce Safety plan. This is a 5-year grant (2016-2020). A 10% reduction would jeopardize the satisfactory progress of the project.
09-PA-11046000-032	Project	USDA / FS	FSAISM	Aquatic Invasive Species		28,953	28,953	25,726	30,000	Y	This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days that this inspection station would be open.
10.162	Spec Serv	USDA / AMS	Dairy Grading	Inspection Grading & Standardization		69,190	69,190	70,000	70,000	Y	USDA would need to conduct grading and inspections currently conducted by ISDA personnel. This could result in delays to the grading and inspection process, affect the marketing of milk and dairy products and increase costs to Idaho dairy processors.
10.163	Spec Serv	USDA / AMS	Country of Origin Labeling Retail Surveillance	Market Protection and Promotion		51,824	51,824	50,000	50,000	Y	By cooperative agreement, ISDA provides COOL reviews at USDA selected retail establishments. We would no longer provide this service.
10.950	Tech Info	USDA / NASS	Potato Objective Yield Lab Work	Agri Statistics Reports		9,739	9,739	10,000	10,000	Y	By annual MOU, ISDA provides NASS requested grading service for potato objective yield lab work. We would no longer provide this service.
10.171	Direct Pmt	USDA / AMS	ORGNIC	Organic Certification Costshare		141,673	141,673	128,794	150,000	Y	Cost share provides assistance to producers and handlers of agricultural products in obtaining certification under the USDA National Organics Program. This provides reimbursement of up to 75% or a maximum of \$750.00 for their certification costs. Losing this could cause hardship for small to medium producers and handlers and may cause the ISDA to lose some of its customers.
10.304	Coop Agreement	University of California Davis (Pass through from USDA / NIFA)	Western Regional Center in the National Plant Diagnostic Network	Homeland Security - Agricultural		4,802	3,467	3,535	2,200	Y	This grant provides funding that supports Idaho's participation in the Clean Plant Health network. This network allows states to support plant pathology laboratories and services that are available in the event of a plant health emergency, especially through training or the processing of plant pathology samples from around the state and region. A 10% reduction of this limited amount of funding would not have an impact on the overall effectiveness of the ISDA Plant Pathology Lab.
10.575	Project	USDA / FNS	FM25CL	Farm to School / Child Nutrition		8,181	8,181	0	0	Y	N/A - Closed
HHSF223201310039I	Contract	DHHS/FDA	FDA Tissue Residue	FDA Tissue Residue Inspection Contract		2,765	1,260	0	0	Y	N/A - Closed
12-PA-11041563-043	Participating Agreement	USDA / FS	Aquatic Nuisance Species - GYA	Monitoring High Risk Waterbodies in Idaho for ANS		3,240	0	3,240	0	Y	This project is a cooperative effort between ISDA and the USFS for monitoring high priority waters in Idaho and the Greater Yellowstone Area for invasion of aquatic nuisance species. A 10% reduction in federal funding would likely mean that ISDA would pick up the difference in the invasive species dedicated fund or reduce the service to some areas.
Total						4,546,023	4,101,566	5,490,016	5,544,174		

Total Previous Year All Funds Appropriation

36,637,800

*** Report must be submitted to the Division of Financial Management

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Soil & Water Conservation Commission
Contact Person/Title: Rhonda Yadon

STARS Agency Code: 215
Contact Phone Number: 332-1795

Fiscal Year: 2018
Contact Email: rhonda.yadon@swc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
66.468/ FS98003014/ S544	O (Project)	EPA	DWSRF Wellhead Protection	Deep Soil Nitrate Sampling	Dept of Environmntl Quality			40,000		C	N	12/31/2016
Total						0	0	40,000	0			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$2,941,400
Federal Funds as Percentage of Funds	\$0

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Commerce

STARS Agency Code: 220

Fiscal Year: 2018

Contact Person/Title: Linda Sparks - Financial Specialist, PR

Contact Phone Number: 208-287-3157

Contact Email: linda.sparks@commerce.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
14.228/B-09-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		452,380	35,229	417,151	0	Y	N	Award fewer grants to rural communities
14.228/B-10-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		110,592	107,467	3,125	0	Y	N	Award fewer grants to rural communities
14.228/B-11-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		841,661	464,448	377,213	0	Y	N	Award fewer grants to rural communities
14.228/B-12-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		39,071	36,798	2,273	0	Y	N	Award fewer grants to rural communities
14.228/B-13-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		3,749,115	2,635,435	557,000	278,300	Y	N	Award fewer grants to rural communities
14.228/B-14-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		7,584,881	3,328,767	2,137,700	1,059,235	Y	N	Award fewer grants to rural communities
14.228/B-15-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		7,822,995	222,971	3,855,900	1,745,200	Y	N	Award fewer grants to rural communities
14.228/B-16-DC-16-0001	BLOCK	HUD	COMMUNITY DEVELOPMENT BLOCK GRANT	Provide infrastructure upgrades for rural communities		0	0	2,097,700	2,750,700	Y	N	Award fewer grants to rural communities
12.002/SP4800-14-2-1411	COMPETITIVE	DOD	PROCUREMENT TECH ASSISTANCE FOR BUS. FIRMS	Match Idaho businesses with federal contract opportunities		17,313	17,313	0	0	Y	N	This program transferred to BSU on 8/1/15
59.061/SBAHQ-14-IT-0021	COMPETITIVE	SBA	STATE TRADE EXPANSION	Assist Idaho small businesses with increasing their exports		223,933	182,764	0	0	Y	N	Assist fewer businesses with exporting and award fewer grants
59.061/SBAHQ-15-IT-0023	COMPETITIVE	SBA	STATE TRADE EXPANSION	Assist Idaho small businesses with increasing their exports		346,708	210,512	136,196	0	Y	N	Assist fewer businesses with exporting and award fewer grants
59.061/SBAHQ-16-IT-0012	COMPETITIVE	SBA	STATE TRADE EXPANSION	Assist Idaho small businesses with increasing their exports				291,375	97,125	Y	N	Assist fewer businesses with exporting and award fewer grants
Total						21,188,648	7,241,703	9,875,633	5,930,560			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$36,109,900
Federal Funds as Percentage of Funds	58.68%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Correction

STARS Agency Code: 230

Fiscal Year: 2018

Contact Person/Title: Linda Murphy, Financial Specialist, Sr

Contact Phone Number: 658-2005

Contact Email: linmurph@idoc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.588	F	US Dept of Justice	Violence Against Women Formula Grants (STOP10 00)	Victim Services for crimes against women	Idaho State Police	7,447	7,447	0	0			Grant expired 12/31/15
16.593	F	US Dept of Justice	Residential Substance Abuse Treatment for State Prisoners (TCRSAT 10)	Substance Abuse for Pre-Release programming	Idaho State Police	55,123	40,573	14,550	0			Grant expires 12/31/16
16.606	O	US Dept of Justice	State Criminal Alien Assistance Program (ALIEN 01 & ALIEN 08)	Defray costs for incarcerated illegal aliens	N/A	215,166	215,166	0	0			Multi year grant with normal spend out. New allocation not known
16.740	F	US Dept of Justice	Statewide Automated Victim Information Notification Program (ICJC-SA)	Statewide victims programs	Idaho State Police	2,146	0	2,146	0			
16.751	F	US Dept of Justice/Council of State Governments	ID Justice Reinvestment Capacity Building Plan (JPACBG)	Provide training for staff on Substance Abuse and Sex Offender curricula	N/A	263,700	21,150	242,550	0			Grant expires 9/30/16
84.002	F	US Dept of Education	Adult Education - Basic Grants to States (ABEPRO 07)	Adult Education and Literacy program	Idaho Professional-Technical Education	123,570	120,440	122,618	0			
84.048	F	US Dept of Education	Career and Technical Education -- Basic Grants to States (CRLPRK 07)	Career & Technical Education Programs	Idaho Professional-Technical Education	68,057	67,943	64,532	0			
84.027	F	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs	Idaho Department of Education	285,000	200,878	297,294	0			
84.013	F	US Dept of Education	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)	Education programs for incarcerated youth	Idaho Department of Education	254,601	187,412	375,693	0			
93.590	F	Health & Human Services	Community Based Child Abuse Prevention Grant -- Idaho Children's Trust Fund, Preventing Child Abuse in Idaho (ICTF 00)	Child Abuse prevention	ICTF/Idaho Department of Health & Welfare	21,906	17,676	9,707	0			Grant expires 9/30/16
Total						1,296,716	878,685	1,129,090	0			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$226,163,000
Federal Funds as Percentage of Funds	0.56%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Labor

STARS Agency Code: 240

Fiscal Year: 2018

Contact Person/Title: John Taylor Financial Executive Officer

Contact Phone Number: 332-3570 x3809

Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.002	Project	Dept of Labor	Labor Force Statistics	To provide statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES, LAUS, OES, and QCEW	No	617,806	575,749	624,236	621,021	C	N	Collecting statistical information and filing required federal reports timely would be difficult.
17.005	Formula & Matching	Dept of Labor	Compensation and Working Conditions	To provide timely and relevant data on levels and trends in wages; employee benefits; occupational safety and health; and work stoppages.	No	9,525	9,980	9,500	9,450	C	N	Collecting statistical information and filing required federal reports timely would be difficult.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Labor

STARS Agency Code: 240

Fiscal Year: 2018

Contact Person/Title: John Taylor Financial Executive Officer

Contact Phone Number: 332-3570 x3809

Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.207	Formula	Dept of Labor	Employment Service/Wagner-Peyser Funded Activities	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative	No	6,981,200	6,776,126	6,904,992	6,904,992	C	N	Fewer job seekers could be served by the program.
17.225	Formula	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUC08, UI, FUBA TRA FY '13, RESEA, & UI SBRs	No	19,124,753	19,611,504	19,689,968	20,463,531	C	N	Fewer participants could be served by the program.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Labor

STARS Agency Code: 240

Fiscal Year: 2018

Contact Person/Title: John Taylor Financial Executive Officer

Contact Phone Number: 332-3570 x3809

Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.245	Formula	Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA).	No	1,795,859	1,622,170	1,771,775	1,803,900	C	N	Fewer participants could be served by the program.
17.258	Formula	Dept of Labor	WIA/WIOA Adult Program	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training.	No	2,894,258	2,216,300	2,734,779	2,734,779	C	Y	The number of participants emrolled and served would decrease.
17.259	Formula	Dept of Labor	WIA/WIOA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	No	3,116,131	3,363,729	2,944,428	2,944,428	C	Y	The number of participants emrolled and served would decrease.
17.266	Project	Dept of Labor	Incentive Grants - WIA Section 503	To carry out innovative programs consistent with the purposes of Title I of WIA (Workforce Investment Systems), Title II of WIA (Adult Education and Family Literacy Act (AEFLA), 20 U.S.C. 9201 et seq.), the Carl D. Perkins Vocational and Applied Technology Education Amendments of 1998 (Public Law 105-332, 20 U.S.C. 2301 et seq.) or a combination of two or more of these acts.	No	774,310	554,368	194,780	\$ -	C	N	The number of participants emrolled and served would decrease.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Labor

STARS Agency Code: 240

Fiscal Year: 2018

Contact Person/Title: John Taylor Financial Executive Officer

Contact Phone Number: 332-3570 x3809

Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.267	Project	Dept of Labor	Incentive Grants - WIA Section 503	To carry out innovative programs consistent with the purposes of Title I of WIA (Workforce Investment Systems), Title II of WIA (Adult Education and Family Literacy Act (AEFLA), 20 U.S.C. 9201 et seq.), the Carl D. Perkins Vocational and Applied Technology Education Amendments of 1998 (Public Law 105-332, 20 U.S.C. 2301 et seq.) or a combination of two or more of these acts.	No	209,776	186,940	22,836	\$ -	C	N	The number of participants enrolled and served would decrease.
17.271	Formula	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.	No	72,056	91,483	71,120	72,000	C	N	Employers would experience delays in processing their application for tax credits.
17.273	Formula	Dept of Labor	Temporary Labor Certification for Foreign Workers	To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers	No	317,774	281,370	300,000	285,600	C	N	Agricultural employers that use H-2A works would be impacted if housing inspections were delayed.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Labor

STARS Agency Code: 240

Fiscal Year: 2018

Contact Person/Title: John Taylor Financial Executive Officer

Contact Phone Number: 332-3570 x3809

Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.277	Project	Dept of Labor	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events. Specific Activities: Simplot, Center Partners, Heinz, Job-Driven, & Sector Partnership.	No	5,455,457	3,840,533	3,395,834	3,395,834	C	N	The number of participants emrolled and served would decrease.
17.278	Formula	Dept of Labor	WIA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their median earnings.	No	2,636,879	3,306,748	2,709,900	2,673,500	C	Y	The number of participants emrolled and served would decrease.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Labor

STARS Agency Code: 240

Fiscal Year: 2018

Contact Person/Title: John Taylor Financial Executive Officer

Contact Phone Number: 332-3570 x3809

Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.281	Project	Dept of Labor	WIA/WIOA Dislocated Worker National Reserve Technical Assistance and Training	To support the coordination, development, and provision of appropriate training, technical assistance, staff development, and other activities, including assistance in replicating programs of demonstrated effectiveness to States, local areas, and other entities involved in providing assistance to dislocated workers, as well as promoting the continuous improvement of assistance provided to dislocated workers under the Workforce Innovation and Opportunity Act of 2014.	No	119,926	124,227	\$ -	\$ -	C	N	The number of participants enrolled and served would decrease.
17.801	Formula	Dept of Labor	Disabled Veterans' Outreach Program	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.	No	557,501	892,691	433,000	433,000	C	N	Fewer veterans could be served by the program.
17.802	Project	Dept of Labor	Veterans' Workforce Investment Programs VWIP	To provide services to assist in reintegrating eligible veterans into meaningful employment within the labor force; and to stimulate the development of effective service delivery systems that will address the complex problems facing eligible veterans.	No	866	866	\$ -	\$ -	C	N	The number of participants enrolled and served would decrease.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Labor

STARS Agency Code: 240

Fiscal Year: 2018

Contact Person/Title: John Taylor Financial Executive Officer

Contact Phone Number: 332-3570 x3809

Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.804	Formula	Dept of Labor	Local Veterans' Employment Representative Program	Conduct outreach to employers including conducting seminars for employers, conducting job search workshops and establishing job search groups, facilitate employment, training, and placement services furnished to veterans in a State under the applicable State employment service or One-Stop Career Center delivery systems whose sole purpose is to assist veterans to gain and retain employment.	No	104,000	87,442	95,500	90,000	C	N	Fewer veterans could be served by the program.
94.003	Project	Corporation for National and Community Service	State Commissions	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.	No	250,000	246,432	125,000	125,000	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.006	Project	Corporation for National and Community Service	AmeriCorps State and National	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.	No	472,385	642,185	395,400	395,400	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Labor

STARS Agency Code: 240

Fiscal Year: 2018

Contact Person/Title: John Taylor Financial Executive Officer

Contact Phone Number: 332-3570 x3809

Contact Email: John.Taylor@Labor.Idaho.Gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
96.001	Direct Payments	Social Security Administration	Social Security_Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.	No	8,406,097	9,896,480	8,047,100	8,500,900	C	N	Workload is shared amount all 50 states and a reduction in Idaho would result in a shift in funding to other states. If funding for the program was reduced nationwide, processing times would be delayed.
Total						53,916,559	54,327,323	50,470,148	51,453,335			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$94,387,000
Federal Funds as Percentage of Funds	57%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

As Required by Idaho Code 67-1917

Reporting Agency/Department: DEPARTMENT OF ENVIRONMENTAL QUALITY

STARS Agency Code: 245

Fiscal Year: 2018

Contact Person/Title: BRENDA MALONE/FINANCIAL SPECIALIST PRINCIPAL

Contact Phone Number: 208 373-0456

Contact Email: brenda.malone@deq.idaho.gov

CFDA#/Cooperative Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.912/MOA/N22001 13	MOU	USDA (NRCS)	WILLAMETTE PARTNERSHIP AGREEMENT	Water Quality Partnership		26,000.00	\$21,325.77	5,000.00	0.00	Y	N	One Time funding
12.113/W912DY-14-2-00214 MOD 7/N72401 14	OTHER	DEPARTMENT OF THE ARMY, WASHINGTON D.C.	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on current and former defense sites		200,000.00	\$159,773.87	250,000.00	250,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
15.236/L12AC20693/N7201 2 13	OTHER	BUREAU OF LAND MANAGEMENT	B L M	BLM mining activities		92,000.00	\$89,551.16	92,000.00	92,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
20.205/MOA/N14240 14	MOU	FED HWY ADMIN	TRANSPORTATION MODELING	Provide Transportation modeling with DEQ MOVES software.	Idaho Transportation Dept.	148,000.00	\$140,011.45	156,000.00	100,000.00	Y	N	One-Time funding
66.001/A00J82501/E10100 14 & A01J13101/E10100 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	AIR BASE POLLUTION PROGRAM	Air 105 agreement, funds permitting, monitoring etc.		1,400,000.00	\$1,366,435.64	1,257,000.00	1,257,000.00	Y	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.034/XA00J53501/E1100 1 12 & XA01J13101/E11001 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	PM 2.5 AIR MONITORING	Air Monitoring		425,000.00	\$412,377.30	395,000.00	395,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.039/DE00J674010/E155 02 13	COMPETITIVE	U.S. EPA REGION 10 SEATTLE WA	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM FOR ID	Diesel Retrofit Program		353,165.71	\$353,165.71	0.00	0.00	Y	N	One Time funding
66.040/DS00J88501/E1540 0 15 & E15401 15	FORMULA	U.S. EPA REGION 10 SEATTLE WA	STATEWIDE DIESEL SCHOOL BUS	Diesel Retrofit Program		75,000.00	\$63,441.88	125,000.00	125,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.

66.202/EM01J11801/E15506 16	COMPETITIVE	U.S EPA REGION 10 SEATTLE WA	WEST SILVER VALLEY AIRSHED PROJECT	Silver Valley community airshed special projects - non attainment area.		14,000.00	\$13,915.56	520,000.00	520,000.00	y	N	One-Time funding through FY2021.
66.202/XP00J23201/E2010010	OTHER	U.S. EPA REGION 10 SEATTLE WA	STAG 3% OVERSIGHT	Oversight of EPA WW & DW construction grant program.		60,000.00	\$58,946.66	10,000.00	0.00	Y	N	No more funding is available. Resources have been redirected to other federal funds.
66.419/00J83501/E2110214 & I01J13601/E2110216	FORMULA	U.S. EPA REGION 10 SEATTLE WA	GROUND WATER 106	Groundwater monitoring		270,000.00	\$269,111.40	250,000.00	250,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.419/00J65201/E2110813 & E2110913 & E2020016	FORMULA	U.S. EPA LVFC	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews		160,000.00	\$150,955.39	200,000.00	200,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.419/00J83401/E2110114 & I01J13501/E2110116	FORMULA	U.S. EPA REGION 10 SEATTLE WA	WQ 106	Wastewater activities, Reuse, inspections, plans and specifications, permitting		1,780,000.00	\$1,775,578.24	1,427,100.00	1,427,100.00	Y	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.432/F98011708/E2111014 & F98011709/E2110016	FORMULA	U.S. EPA REGION 10 SEATTLE WA	PWSS/DW DRINKING WATER	Drinking Water Program Activities		1,250,000.00	\$1,244,803.17	1,201,000.00	1,201,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.454/C600J83301/E2130114 & C601J12601/E2130116	FORMULA	U.S. EPA LVFC	WQ MGT 205J	Subsurface Sewage Disposal		125,000.00	\$123,438.25	100,000.00	100,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.458/CS16000114/E2500114 & CS16000115/E2500115	FORMULA	U.S. EPA LVFC	CWSRF ADMIN REVOLVING LOANS	CWSRF Administration - Revolving Loans		398,276.21	\$398,276.21	400,000.00	400,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.

66.458/CS16000115/E2500 2 16	FORMULA	U.S. EPA LVFC	CWSRF LOANS	CWSRF Loans		6,544,320.00	\$6,544,320.00	6,125,000.00	6,125,000.00	C	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection
66.460/C900045014/E2120 1 11,12,13, 14,15	FORMULA	U.S. EPA LVFC	319 NPS NON-POINT SOURCE	319 Non-Point Source.		1,800,000.00	\$1,797,382.31	1,900,000.00	1,900,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.461/CD00125301/E2110 7 11	COMPETITIVE	U.S. EPA LVFC	WETLAND PROGRAM DEVELOPMENT	Wetland Program Development		31,500.00	\$21,492.08	10,000.00	0.00	Y	N	One Time funding
66.468/FS980030/E24001- E24007	FORMULA	U.S. EPA REGION 10 SEATTLE WA	DWSRF LOAN ADMINISTRATION & SETASIDES	Drinking Water Protection/Source Water Assessment/Program Management/capacity development		2,800,000.00	\$2,741,997.33	2,800,000.00	2,800,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.468/FS98003014/E2410 1 11,12,13,14	FORMULA	U.S. EPA REGION 10 SEATTLE WA	DWSRF LOANS	Drinking Water System Loans		6,045,050.00	\$5,907,526.00	6,103,050.00	6,103,050.00	C	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.608/OS83584001/E7410 2 13 & 16	COMPETITIVE	U.S. EPA REGION 10 SEATTLE WA	EXCHANGE NETWORK	Exchange of Network Information		20,000.00	\$19,195.62	150,000.00	150,000.00	Y	N	One Time funding
66.708/NP01J05801/E7400 1 15 & 16	COMPETITIVE	U.S. EPA LVFC	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE	Pollution Prevention		85,000.00	\$76,857.90	85,000.00	85,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.801/D00081707/E71101 15	FORMULA	U.S. EPA LVFC	RCRA HAZARDOUS WASTE MANAGEMENT	Hazardous Waste Permitting and Compliance		495,000.00	\$491,453.84	380,410.00	380,410.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.802/V00J13501/E72304 10	CERCLA	U.S. EPA LVFC	SF REMEDIAL ACTION COOPERATIVE AGREE.	Box and Basin Remedial action.		7,000,000.00	\$4,178,867.88	6,000,000.00	6,000,000.00	Y	N	Funding and workload will continue to decrease as the remedial activities are completed.

66.802/V00J01501/E7220109	CERCLA	U.S. EPA REGION 10 SEATTLE WA	SF- MANAGEMENT ASST. COOPERATIVE AGREEMENT	Box and Basin Superfund Management		500,000.00	\$458,570.05	500,000.00	500,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.802/V97023203/E7200212	CERCLA	U.S. EPA REGION 10 SEATTLE WA	SF PRELIMINARY SITE ASSESSMENT	Mining assessments		175,000.00	\$159,692.21	150,000.00	150,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.802/V00053909/E7221215/E72213/E72215/E72217/E72211	CERCLA	U.S. EPA LVFC	SF MULTISITES	Superfund Management of specific sites.		125,000.00	\$94,638.86	135,000.00	135,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.802/V00J71701/E7240113	CERCLA	US EPA LVFC	PAVED ROAD REMEDIAL ACTION CA	Paved Road Remedial action.		6,000,000.00	\$2,999,066.01	8,500,000.00	8,500,000.00	Y	N	Funding and workload will continue to decrease as the remedial activities are completed.
66.804/L96070803/E7300215	FORMULA	US EPA LVFC	UST LUST PREVENTION	underground storage tanks- inspections, training		108,000.00	\$108,000.00	97,200.00	87,480.00	y	N	Reductions have been at a rate of 10% or greater per year. More cuts are expected in future years. DEQ will begin collecting UST fees in FY18 to supplement this program.
66.804/L00J84401/E7300114	FORMULA	US EPA LVFC	UST UNDERGROUND STORAGE TANK PROGRAM	underground storage tanks- inspections, training		250,000.00	\$204,959.13	225,000.00	202,500.00	y	N	Reductions have been at a rate of 10% or greater per year. More cuts are expected in future years. DEQ will begin collecting UST fees in FY18 to supplement this program.
66.805/LS00J18703/E7210414	FORMULA	U.S. EPA REGION 10 SEATTLE WA	LUST	Leaking Underground Storage tanks cleanups, oversight and enforcement.		900,000.00	\$881,986.36	558,000.00	558,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.805/LS00J45802/E7210814 & 15	COMPETITIVE	U.S. EPA LVFC	LUST SPECIAL PROJECTS ABANDONED TANK PROJ	LUST cleanups and assessments.		223,454.56	\$223,454.56	0.00	0.00	Y	N	One Time funding
66.809/VC00035318/E7222015	FORMULA	US EPA LVFC	SUPERFUND CORE GRANT	Superfund Management		187,020.00	\$184,470.09	207,584.00	207,584.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding

66.817/RP97056211/E7510 1 15 & 16	COMPETITIVE	US EPA LVFC	STATE/TRIBAL RESPONSE PROGRAM BROWNFIELDS	Brownfields- assessments and cleanups		975,000.00	\$939,112.05	895,922.00	895,922.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
81.106/MOA 30-316- 04C/N94001 14 & 15	OTHER	DEPT. OF ENERGY	WIPP WASTE ISOLATION PILOT PLANT	Inspection/training for INL shipments to WIPP		246,249.00	\$139,021.95	232,394.00	232,394.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
81.502/DEEM0003946/G71 002 10 & 16	CERCLA	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	FFA/CO FEDERAL FACILITIES AGREEMENT INEEL	INL consent order for oversight of cleanup		383,000.00	\$361,818.78	383,000.00	383,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
81.502/DEEM0003602/G12 001 15	OTHER	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	ENVIRONMENTAL PERMITTING & REGULATORY - AIR	Air Title V permitting and enforcement.		500,468.44	\$500,468.44	500,000.00	500,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
81.502/DE- EM0000744/G91001 11	OTHER	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	INL OVERSIGHT PROGRAM	Oversight of INL		1,400,000.00	\$1,325,154.55	1,400,000.00	1,400,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
81.502/DENE0008435/G711 02 12 & 16	OTHER	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	ENVIRONMENTAL PERMITTING & REGULATORY - WASTE	Hazardous Waste Permitting and Compliance		325,000.00	\$321,340.83	280,000.00	280,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
Total						43,895,503.92	37,321,954	44,005,660.00	43,892,440.00			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$64,620,900
Federal Funds as Percentage of Funds	57.93%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Fish and Game
Contact Person/Title: Michael Pearson, Administration Bureau Chief

STARS Agency Code: 260
Contact Phone Number: (208) 287-2800

Fiscal Year: 2018
Contact Email: michael.pearson@idfg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.028	Project	APHIS	Wildlife Services	Various		20,000	18,634	0	0	Y	N	These grant funds expired at the end of FY16; whether they'll be renewed is uncertain at this time.
10.999	Competitive	Forest Service	Misc. Forest Service	Various		264,333	213,934	211,800	209,200	Y	N	Loss of capacity to conduct survey and inventory work for fish and wildlife species of mutual interest (between Idaho and the US Forest Service) and reduced information/scientific data to support management decisions on federal lands.
10.999	Competitive	National Resource Conservation Service	Misc. National Resource Conservation Service	Various		385,537	200,239	38,000	85,600	Y	N	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.
11.436	Project	National Oceanic & Atmospheric Administration	Columbia River Fisheries Development Program	Various		1,087,020	1,142,891	1,102,600	1,096,100	Y	N	Long-term deep cuts or grant elimination would prevent the Department from maintaining the infrastructure that prevent juvenile salmon and steelhead from getting stranded in irrigation diversions and ditches.
11.438	Project	National Oceanic & Atmospheric Administration	Pacific Salmon Treaty	Various		297,715	252,591	302,000	300,200	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.

11.441	Project	Pacific Fisheries Management Council	Regional Fisheries Council	Various		63,153	41,968	40,000	39,700	Y	N	A reduction in this grant would impact the Department's ability to provide direct input to the processes that guide season and limit setting for many marine commercial species of fin fish and invertebrates (including ocean salmon fisheries).
11.999	Formula	National Oceanic & Atmospheric Administration	Misc. National Oceanic & Atmospheric Administration	Various		1,357,311	1,200,937	1,328,900	1,309,800	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
12.300	Project	Dept. of the Navy	Misc. Dept. of the Navy	Various		13,556	10,946	9,000	9,200	Y	N	Loss of these funds would reduce the efforts the Department puts into spawning bed surveys for Kokanee.
12.999	Project	Corps of Engineers	Misc. Corps of Engineers	Various		21,093	4,295	5,000	5,000	Y	N	Reduction in this grant would impact the ability of the Department to collect information used by the US Air Force to conserve sage-grouse and raptors at the Mountain Home Range Complex.
15.225	Competitive	Bureau of Land Management	Recreational Resource Management	Various		5,175	1,800	1,900	1,900	Y	N	Fewer outdoor recreational activities for youth.
15.230	Competitive	Bureau of Land Management	Invasive & Noxious Plant Management	Various		58,178	16,588	21,000	21,600	Y	N	Loss of capacity to eliminate and reduce noxious weeds in wildlife management areas.
15.231	Competitive	Bureau of Land Management	Fish, Wildlife, & Plant Conservation Resource Management	Various		232,259	188,093	83,800	86,100	Y	N	Loss of capacity to conduct survey and inventory work for species of mutual interest between Idaho and the BLM.
15.236	Cooperative	Bureau of Land Management	Environmental Quality & Protection Resource Mgmt	Various		5,000	519	1,800	1,900	Y	N	A 10% loss would have minimal impact overall as grant is minimal in size and work could be completed with other non-grant funds.

15.238	Cooperative	Bureau of Land Management	Challenge Cost Share	Various		295,324	153,346	106,500	109,400	Y	N	Reduced habitat improvement efforts with corresponding decline in game populations and recreational opportunity. Reductions in this grant would also impact the Department's ability to produce and manage healthy and viable populations of target species of fish.
15.517	Cooperative	Bureau of Reclamation	Fish & Wildlife Coordination Act	Various		954,098	651,425	582,600	431,800	Y	N	Long-term deep cuts or grant elimination would reduce the Department's ability to support in-state harvest of yellowstone cutthroat.
15.605	Formula	Fish & Wildlife Service	Sport Fishing Restoration	Various		7,609,321	6,198,356	7,528,400	7,357,700	Y	N	A reduction in these funds would hamper the Department's ability to effectively produce and manage fish populations and fisheries to support angler harvest rates.
15.611	Formula	Fish & Wildlife Service	Wildlife Restoration	Various		17,414,783	11,982,065	14,866,200	12,631,300	Y	N	Reduction in our ability to manage game populations for sustainable harvest, and reduce our ability to manage habitat and associated infrastructure on wildlife management areas. Reduced ability to conduct research to assess effects of wolves on prey populations and evaluate livestock grazing and sage-grouse demographics. Reduced ability to detect and respond to wildlife diseases, including zoonotics and those potentially affecting agriculture.

15.615	Competitive	Fish & Wildlife Service	Cooperative Endangered Species Conservation Fund	Various		1,430,246	371,334	902,300	818,900	Y	N	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.
15.623	Competitive	Fish & Wildlife Service	North American Wetlands Conservation Fund	Various		75,000	0	47,300	42,900	Y	N	Reduced capacity to implement actions to improve in-state nesting and productivity of waterfowl. Reduced waterfowl populations available for harvest.
15.626	Formula	Fish & Wildlife Service	Enhanced Hunter Education & Safety Program	Various		83,961	83,961	53,000	48,100	Y	N	Reduction in recruitment and retention efforts, potential for fewer classes offered annually.
15.631	Cooperative	Fish & Wildlife Service	Partners for Fish & Wildlife	Various		55,583	12,288	35,100	31,800	Y	N	Reduced capacity to provide technical assistance and habitat improvement cost-share funding to private landowners.
15.634	Formula	Fish & Wildlife Service	State Wildlife Grants	Various		999,649	636,970	630,600	572,300	Y	N	Loss of capacity to conduct survey, inventory, and conservation work for Species of Greatest Conservation Need; potential increased numbers of species to be Endangered Species Act-listed (Threatened & Endangered).
15.650	Competitive	Fish & Wildlife Service	Research Grants (Generic)	Various		37,044	37,044	23,400	21,200	Y	N	Reduced capacity to fulfill the Western Governor's Association direction to create a west-wide decision support system to assist and guide land management actions.
15.655	Cooperative	Fish & Wildlife Service	Migratory Bird Monitoring, Assessment & Conservation	Various		7,761	8,126	4,900	4,400	Y	N	Reduction in this grant would impact the ability of the Department to collect information used by the USFWS and the State to conserve and manage Cinnamon Teal.

15.657	Cooperative	Fish & Wildlife Service	Endangered Species Conservation - Recovery Implementation Funds	Various		267,976	210,725	169,100	153,400	Y	N	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.
15.661	Competitive	Fish & Wildlife Service	Service Training & Technical Assistance	Various		9,691,017	6,803,669	6,113,700	6,148,500	Y	N	Inability to implement the State's Lower Snake River Compensation Plan mitigation debt owed to Idaho for lost sport fishing impacts associated with hydropower projects. Reduced support will result in reduced recreational opportunity for Idaho citizens.
66.461	Cooperative	Environmental Protection Agency	Wetland Assessment Tool	Various		149,764	48,001	0	0	Y	N	N/A; project was completed in FY16 and will not be continuing.
81.999	Competitive	Bonneville Power Administration	Misc. Bonneville Power Administration	Various		19,381,782	11,961,393	12,923,000	12,745,000	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.
	Pass-Through	Bonneville Power Administration		Various	Office of Species Conservation	1,837,199	837,685	1,054,600	1,036,500	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.

	Pass-Through	National Oceanic & Atmospheric Administration		Various	Office of Species Conservation	3,031,794	789,520	1,740,400	1,330,900	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
	Pass-Through	Fish & Wildlife Service		Various	Office of Species Conservation	1,022,821	284,712	587,200	449,000	Y	N	Loss of these grants would impact our ability to monitor and manage sage grouse, and limit our ability to enhance fish population on the Lemhi river by improving habitat.
Total						68,155,453	44,364,055	50,514,100	47,099,400			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$97,360,600
Federal Funds as Percentage of Funds	46.5%

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Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Health & Welfare
 Contact Person/Title: Jodi Osborn, Financial Executive Officer

STARS Agency Code: 270
 Phone Number: 208-334-0679

Fiscal Year: 2018
 Contact Email: osbornj@dhw.idaho.gov

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant Title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	SFY 2016 Available Funds	SFY 2016 Actual Expenditures	SFY 2017 Available Funds	SFY 2018 Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	10% or More Reduction Information
10.557	FORMULA GRANTS; Project Grants (Discretionary)	Department of Agriculture	Special Supplemental Nutrition Program for Women, Infants, and Children	To provide low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC also promotes breastfeeding as the feeding method of choice for infants, provides substance abuse education and promotes immunization and other aspects of healthy living.		30,305,541	26,993,224	26,993,224	26,993,224	Y	N	Adjust food package options and enforce lowest cost brand items; reduce contracts for local services and outreach.
10.578	FORMULA GRANTS	Department of Agriculture	WIC Grants To States (WGS)	To provide grants to WIC State agencies to plan, design and implement WIC electronic benefit transfer (EBT) systems so that Program benefits can be provided electronically. To provide grants to WIC State agencies to plan, design, implement, enhance or transfer management information (MIS) systems.		250,000	250,000	0	0	Y	N	This was one-time funding for planning services.
66.032	PROJECT GRANTS	Environmental Protection Agency	State Indoor Radon Grants	Title III of the Toxic Substances Control Act (TSCA), the Indoor Radon Abatement Act (IRAA), Section 306, authorizes EPA to assist States and Federally Recognized Indian Tribes to develop and implement programs to assess and mitigate radon-related lung cancer risk.		68,748	56,684	68,748	68,748	Y	N	Reduce program operations and training.
93.069	Cooperative Agreements	Health and Human Services	Public Health Emergency Preparedness	The PHEP program is a critical source of funding, guidance, and technical assistance for state, territorial, and local public health departments. Preparedness activities funded by the PHEP program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.		6,384,396	5,124,454	6,384,396	6,384,396	Y	y	Reduce contracts for preparedness capacity building; reduce travel, and prioritize operations.
93.074	Formula Grants (Cooperative Agreements)	Health and Human Services	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	The purpose of the 2012-2017 HPP-PHEP aligned programs cooperative agreement is to provide resources that support state, local, territorial, and tribal public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress toward achieving public health and healthcare emergency preparedness capabilities that promote prepared and resilient communities. [NOTE: For additional detailed information on the HPP program, please see CFDA 93.889. For additional detailed information on the PHEP program, please see CFDA 93.069].		1,378,769	552,608	1,378,769	1,378,769	Y	y	Reduce contractual work and travel.
93.092	FORMULA GRANTS; PROJECT GRANTS	Health and Human Services	Affordable Care Act (ACA) Personal Responsibility Education Program	The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. The Affordable Care Act was established and provided funding for this program through FY 2014. The program was extended through September 30, 2017 in P.L. 114-110.		293,401	272,097	293,401	293,401	Y	Y	Reduce contracts for local services and outreach.
93.103	Cooperative Agreements (Discretionary Grants); Project Grants (Discretionary)	Health and Human Services	Food and Drug Administration Research	To assist institutions and organizations, to establish, expand, and improve research, demonstration, education and information dissemination activities; acquired immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, vaccines and allergenic projects; drug hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development; nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices and materials; food safety and food additives. These programs are supported directly or indirectly by the following Centers and Offices: Center for Biologics Evaluation and Research (CBER); Center for Drug Evaluation and Research (CDER); Center for Devices and Radiological Health (CDRH); Center for Veterinary Medicine (CVM), Center for Food Safety and Applied Nutrition (CFSAN), National Center for Toxicological Research (NCTR), the Office of Orphan Products Development (OPD), the Center for Tobacco Products (CTP), and Office of Regulatory Affairs (ORA), and the Office of the Commissioner (OC). Small Business Innovation Research (SBIR) Programs: to stimulate technological innovation; to encourage the role of small business to meet Federal research and development needs; to increase private sector commercialization of innovations derived from Federal research and development; and to foster and encourage participation by minority and disadvantaged persons in technological innovation. Funding support for scientific conferences that are relevant to the FDA scientific mission and public health are also available.		68,753	36,379	68,753	68,753	Y	N	Reduction in personnel.
93.110	PROJECT	Health and Human Services	Maternal and Child Health Federal Consolidated Programs	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for the screening of newborns for sickle cell anemia, and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers. These grants are funded with a set-aside from the MCH Block grant program. SPRANS grants are funded with 15 percent of the Block Grant appropriation of up to \$600 million. When the appropriation exceeds \$600 million, 12.75 percent of the amount over \$600 million is set aside for the Community Integrated Service Systems grants. 15 percent of the balance remaining over \$600 million is also for SPRANS. The CISS program is to develop and expand the following: (1) Home visitation; (2) increased participation of obstetricians and pediatricians; (3) integrated service delivery systems; (4) maternal and child health centers for women and infants, under the direction of a not-for-profit hospital; (5) services for rural populations; and (6) integrated state and community service systems for children and youth with special health care needs. First funded in 2004, the Heritable Disorders Program is established to improve the ability of States to provide newborn and child screening for heritable disorders and affect the lives of all of the nation's infants and children. Newborn and child screening occur at intervals across the life span of every child. Newborn screening universally provides early identification and follow-up for treatment of infants affected by certain genetic, metabolic, hormonal and/or functional conditions. It is expected that newborn and child screening will expand as the capacity to screen for genetic and congenital conditions expands.		245,373	245,373	235,374	235,374	Y	N	Reduce operating expenses.
93.116	Cooperative Agreements	Health and Human Services	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	To assist State and local health agencies in carrying out tuberculosis (TB) control activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs to ensure that the program needs for the core TB prevention and control activities are met: finding all cases of active tuberculosis and ensuring completion of therapy; finding and screening persons who have had contact with TB patients, evaluating them for TB infection and disease, and ensuring completion of appropriate treatment, and conducting TB surveillance and TB public health laboratory activities that are essential to addressing these priorities. Each of these core activities (completion of therapy, contact investigation, TB surveillance, and TB laboratory activities) is essential to effective TB prevention and control, and they are mutually reinforcing. Thus, they constitute a "package" of core activities. These are the highest priority TB prevention and control activities and should be carried out by all State and local TB prevention and control programs.		201,914	142,742	201,914	201,914	Y	N	Reduce travel and training; reduce access to local services.
93.127	Cooperative Agreements; Project Grants	Health and Human Services	Emergency Medical Services for Children	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.		130,000	108,638	130,000	130,000	Y	N	Reduce travel and training; reduce access to local services.
93.130	Cooperative Agreements	Health and Human Services	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.		225,203	174,294	180,162	180,162	Y	N	Reduce low priority program operations and training.

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93.136	Cooperative Agreements; Project Grants	Health and Human Services	Injury Prevention and Control Research and State and Community Based Programs	STATE AND COMMUNITY PROGRAM GRANTS/COOPERATIVE AGREEMENTS:To develop, implement, and promote effective injury and violence prevention and control practices.		500,800	308,469	500,800	500,800	Y	N	Reduce contracts that provide local outreach.
93.165	PROJECT GRANTS	Health and Human Services	Grants to States for Loan Repayment Program	To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.		356,000	108,380	250,000	250,000	Y	N	Reduce contracts for healthcare practitioner loan repayment, impacting areas that have healthcare provider shortages, which are often rural.
93.217	PROJECT GRANTS	Health and Human Services	Family Planning_Services	To provide educational, counseling, comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children, and by so doing helping to reduce maternal and infant mortality, promote the health of mothers, families and children.		1,693,239	1,534,478	1,556,000	1,556,000	Y	N	Reduce travel; reduce contracts for local services.
93.240	PROJECT GRANTS	Health and Human Services	State Capacity Building	To fulfill the mandated objectives of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and the Superfund Amendments and Reauthorization Act (SARA) of 1986, as amended, in coordination with Agency for Toxic Substances and Disease Registry (ATSDR), by assisting public health agencies to build capacity to conduct (1) Health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.		201,477	194,977	201,477	201,477	Y	N	Reduce program operations and training.
93.241	PROJECT GRANTS	Health and Human Services	State Rural Hospital Flexibility Program	The Rural Hospital Flexibility Program (Flex) engages state designated entities in activities relating to planning and implementing rural health care plans and networks; designating facilities as Critical Access Hospitals (CAHs); providing support for CAHs for quality improvement, quality reporting, performance improvements, and benchmarking; and integrating rural emergency medical services (EMS). Specifically, the Flex program provides funding for states to support technical assistance activities to improve the quality of health care provided by CAHs, the financial stability and sustainability of CAHs, the integration of emergency medical services (EMS), and the health of rural communities. State Flex programs also assist in the conversion of qualified small rural hospitals to CAH status and support the integration of value based payment and innovative health care models in rural communities. State designated Flex Programs will act as a resource and focal point for these activities, ensuring people in rural communities have access to high quality health care services.		601,154	545,809	563,073	563,073	Y	N	Reduce grants to community healthcare partners for system building, with fewer people receiving services.
93.268	PROJECT GRANTS	Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		2,210,598	2,171,640	1,296,630	1,296,630	Y	N	Reduce access to local outreach services for adults.
93.270	Cooperative Agreements	Health and Human Services	Adult Viral Hepatitis Prevention and Control	Program activities under this funding will allow for CDC to partner with multiple organizations to benefit individuals by substantially reducing viral hepatitis transmission, identifying those that are acutely and chronically infected, and linking infected individuals with treatment if appropriate.		19,903	16,811	19,903	19,903	Y	N	Reduce contracts for local outreach; potential reduction of state staff.
93.283	Cooperative Agreements	Health and Human Services	Centers For Disease Control and Prevention_Investigations and Technical Assistance	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, State, and local efforts. STEPS- To enable communities to reduce the burden of chronic disease, including: preventing diabetes among populations with pre-diabetes; increasing the likelihood that persons with undiagnosed diabetes are diagnosed; reducing complications of diabetes; preventing overweight and obesity; reducing overweight and obesity; and reducing the complications of asthma. STEPS will achieve these outcomes by improving nutrition; increasing physical activity; preventing tobacco use and exposure, targeting adults who are diabetic or who live with persons with asthma; increasing tobacco cessation, targeting adults who are diabetic or who live with persons with asthma; increasing use of appropriate health care services; improving the quality of care; and increasing effective self-management of chronic diseases and associated risk factors. REACH - REACH U.S. supports community coalitions that design, implement, evaluate, and disseminate community-driven strategies to eliminate health disparities Racial and ethnic groups targeted include: African American/Black, American Indian/Alaska Native, Asian, Native Hawaiian/Other Pacific Islander, and Hispanic/Latino. Health priority areas include: breast and cervical cancer; cardiovascular disease; diabetes mellitus; adult/older adult immunization, hepatitis B, and/or tuberculosis; asthma; and infant mortality.		2,289,562	1,870,558	2,289,562	2,289,562	Y	N	Reduce program operations, travel, and training; reduce data monitoring contracts; reduce contracts for local services and outreach.
93.292	FORMULA GRANTS	Health and Human Services	National Public Health Improvement Initiative	The purpose of the program is to provide support for accelerating public health accreditation readiness activities; to provide additional support for performance management and improvement practices; and, for the development, identification and dissemination of evidence-based policies and practices (i.e., best and promising practices).		59,443	59,443	0	0	Y	N	No cost extension expired 9/29/15.
93.301	PROJECT GRANTS	Health and Human Services	Small Rural Hospital Improvement Grant Program	To support hospital activities related to patient quality improvement and attaining meaningful use of health information technology. Hospitals will utilize funds to: 1) pay for costs related to maintaining accurate prospective payment system billing and coding such as updating and or implementing ICD-10 hardware/software 2) pay for the costs related to delivery system changes as outlined in the ACA such as value-based purchasing (VBP), accountable care organizations (ACO), and payment bundling.		424,220	423,206	424,220	424,220	Y	N	Reduce grants to Critical Access Hospitals for infrastructure building and training.
93.305	Cooperative Agreements	Health and Human Services	National State Based Tobacco Control Programs	This cooperative agreement program addresses tobacco use and secondhand smoke exposure in the United States and supports four National Tobacco Control Program goals to (1) Prevent initiation of tobacco use among youth and young adults; (2) Eliminate exposure to secondhand smoke; (3) Promote quitting among adults and youth; and (4) Identify and eliminate tobacco related disparities. Achievement of these goals will reduce chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure. This cooperative agreement program relates to Healthy People 2020 objectives in the topic area of Tobacco Use. In addition, this cooperative agreement program supports the Government Performance Results Modernization Act Long-term Objective 4.6: Reduce Death and Disability Due to Tobacco and the following measures: Tobacco Measure: 4.6 - Reduce death and disability due to tobacco use; 4.6.2 - Reduce per capita cigarette consumption in the U.S. per adult age 18+; 4.6.3 - Reduce the proportion of adults (age 18 and over) who are current cigarette smokers; 4.6.4 - Increase the proportion of the U.S. population covered by comprehensive state and/or local laws making workplaces, restaurants, and bars 100% smoke free (no smoking allowed, no exceptions); 4.6.5 - Reduce the proportion of adolescents (grade 9-12) who are current cigarette smokers. Furthermore, this cooperative agreement program supports national public health priorities and strategic plans including: (1) Centers for Disease Control's Winnable Battles; (2) Department of Health and Human Service's Ending the Tobacco Epidemic and Strategic Plan; (3) National Prevention Council's National Prevention Strategy; (4) Institute of Medicine's, Ending the Tobacco Problem; and (5) numerous Surgeon General Reports.		1,640,147	924,304	1,640,147	1,640,147	Y	N	Media and QuitLine costs would be reduced, possibly shifted to Millennium funds.
93.323	Cooperative Agreements	Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		450,231	424,288	450,231	450,231	Y	N	Reduce travel; reduce testing supply budget; reduce contracts for local services.
93.505	Formula Grants	Health and Human Services	Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	The Maternal, Infant, and Early Childhood Home Visiting Program is designed : (1) to strengthen and improve the programs and activities carried out under Title V; (2) to improve coordination of services for at risk communities; and (3) to identify and provide comprehensive services to improve outcomes for families who reside in at risk communities. Voluntary evidence-based home visiting is the primary strategy to deliver services. A nurse, social worker, parent educator, or other paraprofessional regularly visits an expectant mother or father, new parent, or primary caregiver of a young child from birth to kindergarten entry to support and strengthen the parent-child relationship to improve the health, development and well-being for the child and family.		4,200,000	3,949,858	4,200,000	4,200,000	Y	Y	Reduce program operations and training; reduce contracts for local services.

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93.521	Cooperative Agreements	Health and Human Services	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	The Prevention and Public Health Fund (Title IV, Section 4002) was established under the Patient Protection and Affordable Care Act to provide for expanded and sustained national investment in prevention and public health programs to improve health and help restrain the rate of growth in private and public sector health care costs. The Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) and Emerging Infections Program (EIP) cooperative agreements were formed in 1995 as key components of CDC's national strategy to address and reduce emerging infectious disease (EID) threats. The programs play a critical role in strengthening national infectious disease infrastructure by serving as collaborative platforms for state and local health departments, CDC programs, and academic and various other public health partners to improve the ability to detect and respond to EIDs and other public health threats. Specifically, the programs build epidemiology, laboratory, and information systems capacity, integrate epidemiology and laboratory practice, implement active surveillance, and conduct targeted research aimed at improving methods and informing national surveillance and response activities. Overall, additional funds from multiple sources including PPHF will allow ELC and EIP partner agencies to substantially address gaps in EID epidemiology and laboratory capacity (e.g. number and training level of epi and lab staff, efficient/functional information systems, etc).		340,361	308,357	340,361	340,361	Y	N	Reduce technical assistance to hospital infection control programs.
93.539	Cooperative Agreements	Health and Human Services	PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance financed in part by Prevention and Public Health Funds	Program activities under this funding will support efforts to transition immunization programs supported by Section 317 funding to the healthcare environment being transformed by the Affordable Care Act (ACA). Section 317 grantees manage the public health force that implements and supports immunization practices in the public and private sectors. Additionally, the importance of monitoring the effectiveness and impact of vaccines is critical for maintaining an immunization program that is scientifically and programmatically sound. The specific objectives may include but are not limited to: 1. Enhance interoperability between electronic health records and immunization information systems and reception of Health Level 7 (HL7) standard messages into IIS. 2. Develop a vaccine ordering module in an immunization information system that interfaces with CDC's VTrack vaccine ordering and management system. 3. Develop and/or implement strategic plans for billing for immunization services in health department clinics to enable programs to increase program revenue, reach additional populations, provide recommended vaccines that are not currently offered, and address under-vaccinated populations. 4. Plan and implement adult immunization programs to improve adult immunization rates by establishing collaborations with employers and pharmacies and other healthcare entities to expand adult vaccination activities. 5. Enhance the sustainability of school-located vaccination (SLV) to make SLV programs successful, efficient, and sustainable through new technologies and innovative systems and third-party payer billing to recover program costs. 6. Increase Human Papillomavirus (HPV) vaccination coverage rates among adolescents.		859,359	107,947	107,947	107,947	Y	N	Reduce vendor activities and requirements.
93.576	PROJECT	Health and Human Services	Refugee and Entrant Assistance_Discretionary Grants	The objectives of the discretionary grant programs include: (1) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) encouraging the placement of refugees in locations with good job opportunities and lower costs of living; (3) providing supplemental services to areas with high numbers of arrivals; (4) promoting older refugees' access to aging services; (5) assisting low-income refugees with matching funds for individual development accounts and with financial literacy classes; (6) providing micro-credit to refugees interested in starting new businesses but unable to access commercial sources of capital; (7) providing services to refugees in rural areas; (8) providing preventive health services; and (9) providing school impact assistance.		129,046	95,788	100,000	100,000	Y	N	Reduce program operations, travel, and training; reduce contracts for local services and outreach.
93.733	Cooperative Agreements	Health and Human Services	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance – financed in part by the Prevention and Public Health Fund (PPHF)	This program will improve the efficiency, effectiveness, and/or quality of immunization practices by strengthening the immunization information technology infrastructure, building capacity for public health department insurance billing, and expanding immunization delivery partnerships so that more children, adolescents, and adults are protected against vaccine-preventable diseases.		1,010,094	496,034	450,000	450,000	Y	N	Reduce program operations, travel and training.
93.735	Cooperative Agreements	Health and Human Services	State Public Health Approaches for Ensuring Quitline Capacity – Funded in part by 2012 Prevention and Public Health Funds (PPHF-2012)	As part of the overall effort to reduce the burden of chronic diseases and chronic disease risk factors, the Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP), Office on Smoking and Health (OSH) announces the opportunity to apply for funds to ensure and support state quitline capacity, in order to respond to upcoming federal initiatives such as the National Tobacco Education Campaign. http://www.cdc.gov/tobacco . This program addresses the "Healthy People 2020" focus area of tobacco use and the goal of reducing illness, disability, and death related to tobacco use and secondhand smoke exposure. Preventing tobacco use and helping tobacco users quit can improve the health and quality of life for Americans of all ages. People who stop smoking greatly reduce their risk of disease and premature death. Benefits are greater for people who stop at earlier ages, but quitting tobacco use is beneficial at any age. This FOA will be a new, 2-year cooperative agreement for all states and territories that currently have a quitline.		69,872	64,729	69,872	69,872	Y	N	Reduce program operations and training.
93.745	Cooperative Agreements	Health and Human Services	PPHF: Health Care Surveillance/Health Statistics – Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Fund	The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand: Specific health surveillance using telephone and multi-mode survey methodology for the behaviors of the general population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats; The collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department Categorical Programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups. Specifically, this program will: Add questions specifically on health care access and use to the 2013 and 2014 Behavioral Risk Factor Surveillance System (BRFSS) questionnaires to measure the effect of ACA on the population; Increase the BRFSS landline sample size to restore the number of completed interviews achieved to 2011 levels. BRFSS programs should develop plans for increasing their sample size of their 2013 surveys which will increase the number of completed interviews achieved which will increase the precision of estimates in small areas and sub-populations; Increase the proportion of cell phone interviews completed on the 2013 BRFSS survey to maintain coverage and validity – achieving at least a 25% completed interview rate by cell phone mode.		310,981	251,105	310,981	310,981	Y	N	Reduce the number of questions asked on the state portion of the Behavioral Risk Factor Surveillance System.
93.757	Cooperative Agreements	Health and Human Services	State Public Health Actions to Prevent and Control Diabetes, Heart Disease, Obesity and Associated Risk Factors and Promote School Health financed in part by Prevention and Public Health Funding (PPHF)	The purpose of this program is to support statewide implementation of cross-cutting, evidence-based approaches to promote health and prevent and control chronic diseases and their risk factors. The focus of this effort involves primary prevention efforts aimed at diabetes and heart disease/stroke prevention efforts.		994,242	992,325	458,473	458,473	Y	N	Reduce contracts for local services and outreach; reduce program operations and training.
93.758	FORMULA GRANTS; Project Grants	Health and Human Services	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	To provide States with the resources to improve the health status of the population of each grantee by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services, excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		885,048	692,697	885,048	885,048	Y	Y	Reduce program operations; reduce contracts for local services and outreach.
93.815	Cooperative Agreements	Health and Human Services	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).	This ELC Competing Supplement addresses priority domestic capacity building around Ebola and other emerging and highly-infectious diseases. The Competing Supplement (1) provides additional resources to accelerate ELC activities around infection control assessment and response, laboratory safety, and global migration, border interventions, and migrant health; and (2) aligns with ELC's existing purpose which is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		705,756	103,611	705,756	705,756	Y	N	Reduce technical assistance to improve infection control and prevention capacity.

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93.817	Formula Grants	Health and Human Services	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities	This program covers two separate, but related projects: Part A – Health Care System Preparedness for Ebola and Part B – Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve healthcare system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care.		884,291	0	884,291	884,291	Y	N	Reduce contracts with Idaho's Public Health Districts for Ebola response activities, as well as reduce hours for state Ebola coordination.
93.889	Formula Grants	Health and Human Services	National Bioterrorism Hospital Preparedness Program	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.		1,535,783	1,098,341	1,535,783	1,535,783	Y	Y	Reduce contracts for preparedness capacity building; reduce travel, and program operations.
93.913	Cooperative Agreements; Project Grants	Health and Human Services	Grants To States For Operation of Offices of Rural Health	The purpose of the State Offices of Rural Health (SORH) grant program is to assist States in strengthening rural health care delivery systems by maintaining a focal point for rural health within each State. The program provides funding for an institutional framework that links small rural communities with State and Federal resources to help develop long-term solutions to rural health problems. Cooperative Agreement: The purpose of the State Rural Health Coordination and Development Cooperative Agreement (SRHCD-CA) is to enhance the rural health infrastructure in each State by providing guidance and technical assistance to State Offices of Rural Health (SORHs) as well as their partners and to identify and promote best practices. The goals of the SRHCD-CA are 1) to assist in the coordination of health care delivery through the development of State level rural health leadership; and 2) to facilitate partnerships and collaboration at the national and State levels to improve the exchange of information and engage in collaborative activities for supporting rural health.		191,513	177,043	191,513	191,513	Y	N	Reduce peer-to-peer mentoring program and reduce program operations.
93.917	Formula Grants	Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care and support services for individuals and families living with Human Immunodeficiency Virus (HIV) disease.		3,757,852	2,000,196	1,793,775	1,793,775	Y	Y	Reduce local services and pharmaceuticals.
93.919	Cooperative Agreements	Health and Human Services	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs	To work with official State and territorial health agencies or their designees, and tribal health agencies in developing comprehensive breast and cervical cancer early detection programs. To the extent possible, increase screening and follow-up among all groups of women in the State, tribe or territory, with special to reach those women who are of low income, uninsured, underinsured and minority, and Native Americans.		518,183	502,480	518,183	518,183	Y	Y	Reduce travel; reduce contracts for local services and outreach.
93.940	Cooperative Agreements	Health and Human Services	HIV Prevention Activities-Health Department Based	To assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.		755,416	704,943	755,416	755,416	Y	N	Reduce contracts for local services and outreach; potential reduction of state staff.
93.944	Cooperative Agreements	Health and Human Services	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		145,502	126,499	145,502	145,502	Y	N	Reduce travel; reduce contracts for local services.
93.945	Cooperative Agreements	Health and Human Services	Assistance Programs for Chronic Disease Prevention and Control	To work with State health agencies and other public and private nonprofit organizations in planning, developing, integrating, coordinating, or evaluating programs to prevent and control chronic diseases; assist in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability in the United States including cardiovascular diseases; and, establish new chronic disease prevention programs like Racial and Ethnic Approaches to Community Health (REACH), State Nutrition, Physical Activity and Obesity Programs (NPAO).		1,055,167	853,644	1,055,167	1,055,167	Y	N	Reduce program operations and training; reduce contracts for local services and outreach.
93.977	PROJECT GRANTS	Health and Human Services	Preventive Health Services-Sexually Transmitted Diseases Control Grants	To reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases (STD). Project grants under Section 318c awarded to State and local health departments emphasize the development and implementation of nationally uniform prevention and control programs which focus on disease intervention activities designed to reduce the incidence of these diseases, with applied research, demonstration, and public and professional education activities supporting these basic program activities authorized under Section 318b of the Public Health Service Act.		353,585	255,998	368,388	368,388	Y	N	Reduce travel and training; reduce contracts for local services.
93.994	FORMULA GRANTS	Health and Human Services	Maternal and Child Health Services Block Grant to the States	To enable States to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children, children with special health care needs (CSHCN) and families in providing health services for maternal and child health populations who do not have access to adequate health care.		3,257,024	3,018,904	3,257,024	3,257,024	Y	Y	Reduce contracts for local services and outreach.
	Federal Contract	Health and Human Services	Clinical Laboratory Improvement Amendments	Registration and inspection of clinical laboratories. The clinical laboratory inspections are performed as part of the Centers for Medicare and Medicaid Services (CMS) Clinical Laboratory Improvement Amendment (CLIA) program.		163,898	142,896	163,898	163,898	Y	N	Federal contract funds - paid per deliverable as specified in the contract.
	Federal Contract	Health and Human Services	Mammography Quality	To perform federal inspections of mammography facilities under an agreement with the FDA .		55,097	52,066	55,097	55,097	Y	N	Federal contract funds - paid per deliverable as specified in the contract.
	Federal Contract	Social Security Administration	VITAL STATISTICS BIRTH RECORDS DATA	Provide birth certificate information to SSA to generate new SSNs.		279,540	99,591	99,591	99,591	Y	N	Federal contract funds - paid per deliverable as specified in the contract.
	Federal Contract	Social Security Administration	VITAL STATISTICS COOPERATIVE PROGRAM	Provide data from vital records to National Centers for Health Statistics (NCHS)		1,206,319	195,351	195,351	195,351	Y	N	Federal contract funds - paid per deliverable as specified in the contract.
	Federal Contract	Social Security Administration	Social Security Birth and Death Reports	Provide death certificate information to SSA to mark SSA records as deceased.		183,396	35,000	35,000	35,000	Y	N	Federal contract funds - paid per deliverable as specified in the contract.
	Federal Contract	Health and Human Services	Food Sanitation Inspection	To perform inspections for local food manufacturers.		120,398	69,624	120,398	120,398	Y	N	Federal contract funds - paid per deliverable as specified in the contract.
			DENTAQUEST			150,800	135,699	150,800	150,800	Y	N	Reduce program operations and training.
			ALZHEIMERS			38,775	28,575	0	0	Y	N	Contract ended.
10.561	FORMULA GRANTS	Department of Agriculture	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	To provide Federal financial aide to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).		11,524,684	11,358,772	11,524,684	11,524,684	Y	N	Funding reductions would impact the ability to determine eligibility for Food Stamps and lead to reductions in SR staff. The inability to meet federal performance requirements would result in financial penalties.
10.568	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs)	To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons.		262,231	223,411	262,231	262,231	Y	N	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities.
16.575	FORMULA GRANTS	Department of Justice	Crime Victim Assistance	The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.		10,281,844	3,478,754	2,658,726	2,658,726	Y	N	With a reduction in funding, a majority of the programs would have to reduce the types of services they offer, no longer having the staff or volunteers to accompany victims to the hospital or court. More victims would be put on a waiting list for counseling or shelter. Programs would be forced to cut training, including training for volunteers, further reducing their ability to provide direct services to victims.
81.042	FORMULA GRANTS	Department of Energy	Weatherization Assistance for Low-Income Persons	To improve home energy efficiency for low-income families through the most cost-effective measures possible.		1,862,705	1,677,270	1,862,705	1,862,705	Y	N	Reductions will result in fewer homes of low-income people being weatherized, which could have a long-term impact on future applications for public assistance. It also could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the current waiting list of households eligible for weatherization.

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81.999	Formula Grants; Project Grants	Department of Energy/Bonneville Power	Weatherization Conference	To improve home energy efficiency for low-income families through the most cost-effective measures possible.		614,707	609,574	609,574	609,574	Y	N	Reductions to this grant will result in fewer homes being weatherized, and could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the waiting list of households eligible for weatherization.
84.181	FORMULA GRANTS	Department of Education	Special Education-Grants for Infants and Families	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families.		3,028,674	2,497,820	3,028,674	3,028,674	Y	y	Fewer children with delays and disabilities would be evaluated and served, with children not achieving their full potential.
93.090	FORMULA GRANTS	Health and Human Services	Guardianship Assistance	To provide Federal financial participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.		18,612	18,612	18,612	18,612	Y	N	Fewer children would leave foster care for permanent living situations with family or others acting as guardians, jeopardizing their likelihood of realizing a stable family living environment. This often has long-term impacts on the ultimate success of an individual as they become adults.
93.150	FORMULA GRANTS	Health and Human Services	Projects for Assistance in Transition from Homelessness (PATH)	To provide financial assistance to States to support services for individuals who are suffering from serious mental illness or serious mental illness and substance abuse; and are homeless or at imminent risk of becoming homeless. Programs and activities include: (1) Outreach services; (2) screening and diagnostic treatment services; (3) habilitation and rehabilitation services; (4) community mental health services; (5) alcohol or drug treatment services; (6) staff training; (7) case management services; (8) supportive and supervisory services in residential settings; (9) referrals for primary health services, job training, educational services, and relevant housing services; and (10) prescribed set of housing services.		300,000	294,508	300,000	300,000	Y	Y	Would reduce the amount of outreach and short term rental assistance provided to Idaho's homeless population living with serious mental illness, with negative impacts on their communities.
93.243	PROJECT GRANTS	Health and Human Services	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Substance Abuse and Mental Health Service Administration (SAMHSA) was reauthorized by the Children's Health Action of 2000, Public law 106-310. Under this reauthorization, SAMHSA was given the authority to address priority substance abuse treatment, prevention and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to States, political subdivisions of States, Indian tribes and tribal organizations, and other public or nonprofit private entities. Under these sections, CSAT, CMHS and CSAP seek to expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities and societies and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events through by funding grant and cooperative agreement projects. Grants and cooperative agreements may be for (1) knowledge and development and application projects for treatment and rehabilitation and the conduct or support of evaluations of such projects; (2) training and technical assistance; (3) targeted capacity response programs (4) systems change grants including statewide family network grants and client-oriented and consumer run self-help activities and (5) programs to foster health and development of children; (6) coordination and integration of primary care services into publicly-funded community mental health centers and other community-based behavioral health settings funded under Affordable Care Act (ACA).		9,392,288	5,093,167	9,392,288	9,392,288	Y	N	Would require contract reductions with two Idaho treatment providers and lead to a reduction in the services provided to Idahoans with co-occurring mental illness and substance use disorders.
93.251	PROJECT GRANTS	Health and Human Services	Universal Newborn Hearing Screening	This program supports state and territory programs in developing a comprehensive and coordinated system of care targeted toward ensuring that newborns and infants receive appropriate timely services including continuous screening, evaluation, diagnosis and early intervention services. Additionally, family engagement and leadership is also a focus of this program, as families have a unique perspective on how the system currently affects them personally and can provide invaluable insight on the strategies that can be implemented to improve the system. The Universal Newborn Hearing Screening (UNHS) program also provides support to two organizations that assist the grantees/territories with technical assistance.		249,234	232,926	249,234	249,234	Y	N	Fewer children would be screened for hearing issues.
93.314	Cooperative Agreements	Health and Human Services	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	The objective of this program is to assist EHDI programs in developing and maintaining a sustainable, centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable. Additionally, for those programs with fully developed EHDI information systems, program will enhance the electronic system capacity to collect data, and exchange data accurately, effectively, securely, and consistently between the EHDI-IS and Electronic Health Record Systems (HER-S).		130,153	75,804	148,337	148,337	Y	N	Fewer children will be served.
93.556	FORMULA GRANTS; PROJECT GRANTS	Health and Human Services	Promoting Safe and Stable Families	The objectives of the Promoting Safe and Stable Families program are 1) to prevent child maltreatment among families at risk through the provision of supportive family services; 2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to support adoptive families by providing support services as necessary to that they can make a lifetime commitment to their children. This is accomplished through issuance of grants to State child welfare agencies, territories, and eligible Indian Tribes to serve families at risk or in crisis, to develop or expand and operate coordinated programs of community-based family support services, family preservation services, time-limited reunification services, and adoption promotion and support services.		1,605,575	1,467,705	1,605,575	1,605,575	Y	y	Fewer families with child welfare issues would be provided in-home services to assure the safety of their children, resulting in more children being removed from their homes for safety reasons and placed in foster care, resulting in higher costs and poorer outcomes.

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93.558	FORMULA GRANTS	Health and Human Services	Temporary Assistance For Needy Families	To provide grants to States, Territories, the District of Columbia, and Federally-recognized Indian Tribes operating their own Tribal TANF programs to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.		34,120,122	26,011,662	34,120,122	34,120,122	Y	Y	SR Operations - Reductions in this grant impacts the ability to perform eligibility for cash assistance for families, and perform employment and training services for the TANF and Food Stamp program, which is currently contracted. The inability to meet Federal performance requirements for the TANF Work Participation Rates and Food Stamps Program results in financial penalties. Reductions in this grant also impacts the ability to process child support payments for Receiving Services Only (RSO), or non-enforcement cases. SR Benefits - Reductions to this grant impacts the actual cash subsidy to low-income families, as well as child care benefits to working families and students attending college/university. Child Welfare - this grant funds child welfare staff and contracts that: 1) receive the initial report of child abuse and/or neglect; and 2) provide the initial emergency response to a referral of child abuse and/or neglect. A reduction in this grant would require other funding sources because emergency work to keep children safe cannot be reduced or limited. Foster Care & Assistance - a reduction to this grant would impact partnership with Idaho schools who work with families who have distinct potential to enter the child welfare system. A reduction would result in higher child welfare referrals and foster care cases.
93.563	FORMULA GRANTS	Health and Human Services	Child Support Enforcement	To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support. In addition, a portion of funds also is reserved for a separate formula grant for States and territories to support monthly caseworker visits with children who are in foster care. A small proportion of appropriated funds are reserved for research, evaluation and technical assistance, which may be awarded competitively through contracts or discretionary grants.		15,394,516	14,782,824	15,394,516	15,394,516	Y	N	Impacts processing and enforcing Child Support applications, which involves establishing support orders and paternity orders, as well as the collection, processing, and distribution of Child Support payments. Funding loss would lead to reductions in SR staff, and the inability to meet federal performance requirements, which could result in penalties or sanctions to the TANF block grant.
93.566	FORMULA GRANTS	Health and Human Services	Refugee and Entrant Assistance-State Administered Programs	The Refugee Cash and Medical Assistance program reimburses states for the cost of cash and medical assistance provided to refugees, certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantee administrative costs. Social Services formula funding may be used for employment and other social services for same population for five years after their date of arrival or grant of asylum.		2,423,113	2,037,043	1,415,000	1,415,000	Y	N	Reductions impact the ability to process medical and cash assistance for refugees who are not eligible for Medicaid and TAFI. It also impacts the ability to perform health screenings and immunizations for refugees when they enter Idaho, which are necessary to prevent disease outbreaks such as tuberculosis or measles.
93.568	FORMULA GRANTS	Health and Human Services	Low-Income Home Energy Assistance	To make Low Income Home Energy Assistance Program (LIHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home energy. Supplemental Leveraging Incentive Funds may be awarded to reward States and other jurisdictions that provide additional benefits and services to LIHEAP-eligible households beyond what could be provided with Federal funds. Up to 25 percent of the leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based nonprofit organizations to help LIHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge Program (REACH). Training and Technical Assistance: To provide training and technical assistance to States and other jurisdictions administering the LIHEAP block grant program.		28,719,818	20,732,393	18,993,491	18,993,491	Y	N	Impacts the ability for Community Action Agencies to process applications for heating assistance. Reductions to this grant will possibly result in the reduction of CAP agency staffing levels, impacting their ability to provide this benefit to their local communities.
93.569	FORMULA GRANTS	Health and Human Services	Community Services Block Grant	To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) To provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful employment; (b) attain an adequate education; (c) make better use of available income; (d) obtain and maintain adequate housing and a suitable living environment; (e) obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and employment-related assistance; (f) remove obstacles and solve problems which block the achievement of self-sufficiency; (g) achieve greater participation in the affairs of the community; and (h) make more effective use of other related programs; (3) to provide on an emergency basis for the provision of such supplies and services, nutritious foodstuffs, and related services, as may be necessary to counteract conditions of starvation and malnutrition among the poor; and (4) to coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals.		4,543,909	3,881,962	2,787,180	2,787,180	Y	N	Reductions in funding of this grant impacts the ability for Community Action Agencies to assist low income families with a variety of services. Reducing this grant would possibly result in a reduction of CAP agency staffing levels and their ability to provide support at the community level.
93.575	FORMULA GRANTS	Health and Human Services	Child Care and Development Block Grant	The Child Care and Development Block Grant (CCDBG or Discretionary Funds) is a part of the Child Care and Development Fund (CCDF) program, along with the Child Care Mandatory and Matching Funds (see CFDA 93.596). The CCDBG provides grants to States, Territories, Tribes, and tribal organizations serving federally-recognized tribes (public institutions of higher education and hospitals are not eligible applicants) for child care assistance for low-income families. The goals are to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. Current priorities include: making systemic investments in quality child care to promote child development and health and safety; and creating a system that is child focused, family friendly, and fair to providers.		26,064,292	24,905,458	26,064,292	26,064,292	Y	N	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections. This could also result in waiting lists or reductions in child care subsidies available to Idaho families who are working or attending college.
93.590	FORMULA	Health and Human Services	Community-Based Child Abuse Prevention Grants	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.		227,455	225,145	202,819	202,819	Y	N	It would reduce Idaho's efforts to prevent child abuse and collaborative efforts between system's partners.

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93.596	FORMULA	Health and Human Services	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	The Child Care Mandatory and Matching Funds are a part of the Child Care and Development Fund (CCDF) program, along with the Child Care and Development Block Grant (CCDBG) or Discretionary Funds (see CFDA 93.575). The Child Care Mandatory and Matching Funds provide grants to States, Tribes, and tribal organizations for child care assistance for low-income families. The goals are to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. Current priorities include: making systemic investments in quality child care to promote child development and health and safety; and creating a system that is child focused, family friendly, and fair to providers.		2,865,049	2,865,049	2,865,049	2,865,049	Y	Y	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections that help keep children safe while in child care.
93.597	FORMULA	Health and Human Services	Grants To States For Access and Visitation Programs	To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.		100,000	100,000	100,000	100,000	Y	N	Fewer low-income families would have access to mediation, visitation and counseling as they go through divorce.
93.599	FORMULA	Health and Human Services	Chafee Education and Training Vouchers Program (ETV)	To provide resources to States and eligible Indian Tribes to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.		123,987	74,774	106,634	106,634	Y	N	Fewer children who age out of foster care will attend college and vocational programs.
93.600	PROJECT	Health and Human Services	Head Start	To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.		125,000	116,939	125,000	125,000	Y	N	The Head Start systems ability to collaborate with other systems would be curtailed leading to less comprehensive services for low-income individuals.
93.624	Cooperative Agreements	Health and Human Services	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	The Center for Medicare and Medicaid Innovation (Innovation Center) awarded the second round of funding for the State Innovation Models (SIM) program. SIM is based on the premise that state innovation with broad stakeholder input and engagement, including multi-payer models, will accelerate delivery system transformation to provide better care at lower costs. SIM is focused on public and private sector collaboration to transform the state's delivery system. SIM provides financial and technical support to states to test the ability of state governments to use their regulatory and policy levers to accelerate health transformation. In Round 1, CMS partnered with 6 Model Test states to implement state-wide health transformation strategies and 19 Model Design states to develop and refine State Healthcare Innovation Plans to guide future implementation efforts.		14,853,776	6,271,854	14,853,776	14,853,776	Y	N	Approximately 90% of our Statewide Healthcare Innovation Plan (SHIP) a.k.a. SIM grant dollars are allocated to the contractual line item category. We would reduce our contractual amounts by 10% and amend our scope of work in each contract. This type of funding change would cause these impacts: 1) a reduction in the number of clinics participating in the Patient Centered Medical Home (PCMH) SHIP model test over a 3 year period; 2) reduction in the number of PCMH clinics that connect to Idaho Health Data Exchange; 3) amendment of the scope of the data analytics contract and the volume of what is measured; 4) a reduction in the number of model test measures that the in-state evaluation model would measure; 5) a reduction in the amount of support provided to the PCMH clinics during their transformation to a PCMH by the PCMH contractor; 6) a reduction in the amount of support provided by Public Health Districts through the seven Regional Collaboratives to the PCMH clinics and medical-health neighborhood infrastructure as well as 7) a reduction in the amount of Project Management and Financial Analysis work provided by Mercer to SHIP. Such infrastructure modifications could result in a higher drop-out rate of clinics and or a lesser number of clinics achieving PCMH status thereby impacting positive outcomes for healthcare transformation.
93.603	FORMULA	Health and Human Services	Adoption Incentive Payments	To provide incentives to States to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions.		778,000	578,835	146,000	146,000	Y	N	It would reduce the amount of funding for adoption stipend payments. General funds will be needed to replace this funding or the amount of the stipend provided to adoptive families would need to be reduced.
93.630	FORMULA	Health and Human Services	Developmental Disabilities Basic Support and Advocacy Grants	Developmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. Funding under these programs is to assist States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities.		472,622	445,628	472,622	472,622	Y	N	50% reduction in Partners in Policymaking, reduce Community Development activities, and reduce funding to support leadership development for families and Disability Mentoring Day projects.
93.643	FORMULA	Health and Human Services	Children's Justice Grants To States	To encourage States to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.		131,515	128,420	131,515	131,515	Y	N	Reduction in efforts to prevent child abuse including limiting activities of Children at Risk Task Force and training of law enforcement officers about child protection at POST trainings.
93.645	FORMULA	Health and Human Services	Stephanie Tubbs Jones Child Welfare Services Program	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.		1,808,506	1,669,901	849,241	849,241	Y	N	Reduction in the amount of funding for foster care payments of children who are not Title IV-E eligible. Difference would need to be made up in state general funds.
93.658	Formula Grants; Project Grants	Health and Human Services	Foster Care Title IV-E	The Title IV-E Foster Care program helps States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff. In addition, \$3 million is reserved for technical assistance and plan development/implementation grants to eligible Tribes, beginning in fiscal year 09.		11,004,700	10,118,376	9,304,655	9,304,655	Y	N	Reduction in the amount of funding for foster care payments of children who are Title IV-E eligible. The difference would need to be made up in state general funds or a reduction in foster care payments.
93.659	FORMULA	Health and Human Services	Adoption Assistance	To provide Federal Financial Participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) in adoption subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.		7,485,729	7,417,499	7,485,729	7,485,729	Y	N	Reduction in the amount of funding available for adoption assistance stipends. The difference would need to be made up in state general funds or a reduction in stipend payments for adoptive children with special needs.

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93.667	FORMULA	Health and Human Services	Social Services Block Grant	To enable each State to furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.		9,933,988	9,933,988	7,349,737	7,349,737	Y	N	Reduction to this grant would result in fewer services to foster families related to: Drug tests, substance abuse treatment, foster care cases, and in-home cases. Results would be longer length of stays in foster care, a greater number of children placed in foster care, and fewer children remaining in their homes with parents. Reduction in funds would also impact the maintenance of the automated child welfare information system which is required to report and track abuse and neglect in Idaho as well as the progress of children in foster care. Reduction would also impact the ability to fund foster care in Idaho resulting in a greater reliance on state general funds to provide foster care payments to families. The grant also provides much of the funding for crisis services and placements for individuals who have developmental disabilities. Reduction in the grant would result in an increase in reliance on state general funds to provide placement and crisis services. The grant also provides funding for 211 CareLine staff and operations. Reduction in the funding will result in longer wait times for calls and less thorough responses to calls resulting in fewer Idahoans receiving health information and having their needs met by connecting with the right social services.
93.669	FORMULA	Health and Human Services	Child Abuse and Neglect State Grants	To assist States in the support and improvement of their child protective services systems.		359,437	217,156	180,218	180,218	Y	N	Reduction in multi-agency and jurisdictional system efforts to address child abuse and adopt system changes to prevent future abuse. It would also reduce the ability to conduct child fatality reviews.
93.671	FORMULA	Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	To assist States and Native American Tribes (including Alaska Native Villages) and Tribal Organizations (Tribes) in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.		1,146,185	965,184	1,146,185	1,146,185	Y	N	Family Violence funds provide the funded programs with the ability to conduct prevention and education services that statistically reduce future victimizations. A reduction in funding would result in a majority of the programs reducing the types of services they offer.
93.674	FORMULA	Health and Human Services	Chafee Foster Care Independence Program	To assist States and eligible Indian Tribes in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age, youth who leave foster care for adoption or kinship guardianship after attaining age 16, and youth who have left foster care because they attained 18 years of age and have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.		500,000	350,128	250,000	250,000	Y	N	Activities and services that support children transitioning from foster care to adulthood would be limited.
93.767	FORMULA GRANTS; Project Grants	Health and Human Services	Children's Health Insurance Program	To provide funds to States to enable them to maintain and expand child health assistance to uninsured, low-income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) obtain health insurance coverage that meets the requirements in Section 2103 relating to the amount, duration, and scope of benefits; (2) expand eligibility for children under the State's Medicaid program; or (3) a combination of the two.		72,460,710	72,460,710	72,460,710	72,460,710	Y	Y	We would not be able to attain the grant objectives to: 1. Provide ongoing support to both physicians and parents who have children with special healthcare needs. 2. Share health information for Idahoans who use Utah's health care services. 3. Optimize accessibility and practice utilization of the Immunization Reminder Information System (IRIS) to achieve more accurate reporting of immunizations which will improve health outcomes for Idahoans.
93.777	FORMULA GRANTS	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		3,252,827	2,184,831	2,410,360	2,410,360	Y	N	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.
93.778	FORMULA GRANTS	Health and Human Services	Medical Assistance Program	To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain States that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to States to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.		1,275,270,978	1,275,270,978	1,275,270,978	1,275,270,978	Y	Y	This grant funds benefits administration and provider payments for participants in the Idaho Medicaid program. A funding reduction could have multiple ramifications that could include: 1. An increased contribution of State funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants; 4. Reduced payments to providers; and/or 5. Affect the program's ability to successfully manage the program and benefits.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant Title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	SFY 2016 Available Funds	SFY 2016 Actual Expenditures	SFY 2017 Available Funds	SFY 2018 Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	10% or More Reduction Information
93.791	PROJECT GRANTS	Health and Human Services	Money Follows the Person Rebalancing Demonstration	The Money Follows the Person (MFP) Rebalancing Demonstration, authorized by section 6071 of the Deficit Reduction Act of 2005 (P.L. 109-171), was designed to assist States to balance their long-term care systems and help Medicaid enrollees transition from institutions to the community. Congress initially authorized up to \$1.75 billion in Federal funds through Fiscal Year (FFY) 2011. With the subsequent passage of the Patient Protection and Affordable Care Act (P.L. 111-148) in 2010, Section 2403 extended the program through September 30, 2016. An additional \$2.25 billion in Federal funds was appropriated through FFY 2016. The MFP Demonstration supports State efforts to rebalance their long-term support system so that individuals have a choice of where they live and receive services. Transition individuals from institutions who want to live in the community. Promote a strategic approach to implement a system that provides person centered services and a quality management strategy that ensures the provision of, and improvement of such services in both home and community-based settings and institutions. The demonstration provides for enhanced Federal Medical Assistance Percentage (FMAP) for 12 months for qualified home and community-based services for each person transitioned from an institution to the community during the demonstration period. Eligibility for transition is dependent upon residence in a qualified institution for more than 90 consecutive days. However, days that an individual was residing in the institution for the sole purpose of receiving short-term rehabilitation services that are reimbursed under Medicare are excluded and will not be counted toward the 90-day requirement. The State must continue to provide community-based services after the 12-month period for as long as the person needs community services and is Medicaid eligible. Demonstration grants will be awarded to States through March 31, 2016. CMS will accept one proposal from each State interested in participating in the demonstration program. The State Medicaid Agency must be the lead applicant. States must propose a demonstration period of no less than two consecutive fiscal years but no greater than five years. The State will indicate in its application the targeted group(s) and number of individuals it intends to transition during the demonstration period. The number of demonstration projects approved by CMS depends largely on the scope (i.e., proposed enrollment and breadth of services) and quality of the proposed projects. Under the demonstration, the State must propose a system of Medicaid home and community-based care that will be sustained after the demonstration period and is deemed qualified by the Secretary. Specifically, the program must be conducted in conjunction with a "qualified HCBS program" which is a program that is in operation (or approved) in the State for such individuals in a manner that assures continuity of Medicaid coverage of services in the qualified HCBS program for eligible individuals. States may also propose to enhance the services they will provide during the demonstration period to achieve greater success with transition. States will be required to participate in a national qualitative and quantitative evaluation conducted by CMS. Data collected on a national level will help evaluate the core objectives of the statute.		11,011,663	2,502,516	2,264,919	1,664,919	Y	Y	There will not be the resources to assist participants to transition from institutions to community settings. Individuals who may otherwise be able to move back into their community will remain in an institution. This will cost the state more for their care.
93.796	Formula Grants	Health and Human Services	State Survey Certification of Health Care Providers and Suppliers (Title XIX) Medicaid	To provide (Medicaid) financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		833,473	688,908	833,473	833,473	Y	N	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.
93.800	Cooperative Agreements	Health and Human Services	Organized Approaches to Increase Colorectal Cancer Screening	The purpose of the program is to increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations. This program will fund implementation of EBIs and other strategies in partnership with health systems with the goal of instituting organized screening programs. In addition, this program will fund a small number of awardees to pay for direct screening and follow-up services for a limited number of individuals that belong to the Program Priority Population.		480,638	340,553	480,638	480,638	Y	N	Reduce operating expenses and possibly contracted work with local agencies.
93.958	FORMULA GRANTS	Health and Human Services	Block Grants For Community Mental Health Services	To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.		2,378,674	2,254,528	2,378,674	2,378,674	Y	Y	A reduction of 10% or more in this grant would reduce the services the Department can provide to Idahoans suffering from serious mental illness.
93.959	FORMULA GRANTS	Health and Human Services	Block Grants For Prevention and Treatment of Substance Abuse	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.		10,570,756	9,598,750	10,570,756	10,570,756	Y	Y	Would reduce the amount of substance use disorders (SUD) treatment available to Idahoans with addictions and dependence on alcohol and drugs.
94.013	Provision of Specialized Services	Corporation for National and Community Service	Volunteers in Service to America	AmeriCorps VISTA is the national service program of the Corporation for National and Community Service (CNCS) designed specifically to fight poverty. VISTA supports efforts to alleviate poverty by engaging individuals, 18 years and older, from all walks of life, in a year of full-time service with a sponsoring organization (sponsor) to create or expand programs designed to bring individuals and communities out of poverty.		12,865	6,050	8,000	8,000	Y	N	Shift foster parent recruitment efforts to Eastern Washington University contract and department staff.
93.525	Cooperative Agreements	Health and Human Services	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	To provide assistance for activities related to establishing a Health Insurance Exchange that facilitates the purchase of qualified health plans, provides for the establishment of a Small Business Health Options Program (SHOP Exchange), and meets the requirements set forth by the Secretary and the Affordable Care Act.		10,744,815	4,785,337	0	0	Y	N	Final grant expenditures in FY16.
93.767	FORMULA GRANTS; Project Grants	Health and Human Services	Children's Health Insurance Program (CHIPRA)	To provide funds to States to enable them to maintain and expand child health assistance to uninsured, low-income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) obtain health insurance coverage that meets the requirements in Section 2103 relating to the amount, duration, and scope of benefits; (2) expand eligibility for children under the State's Medicaid program; or (3) a combination of the two.		1,805,593	266,413	0	0	Y	Y	This grant funds benefits administration and provider payments for participants in the Children's Health Insurance Program. A funding reduction could have multiple ramifications that could include: 1. An increased contribution of State funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants; 4. Reduced payments to providers; and/or 5. Affect the program's ability to successfully manage the program and benefits.
		Health and Human Services	Transformation Transfer Initiative			221,796	221,796	0	0	Y	N	This grant has ended.
			BEHAVIORAL HEALTH SVS INFO SYS (BHSIS)			255,593	255,593	0	0	Y	N	A reduction of 10% or more in this grant would make it difficult to maintain the electronic health record and therefore lead to reductions in record keeping and availability of data to make program decisions.
			URBAN INSTITUTE-FORD FOUNDATION			222,703	222,703	0	0	Y	N	Final grant expenditures in FY16.
		FDA	TOBACCO COMPLIANCE			2,061,378	809,864	2,061,378	2,061,378	Y	N	A reduction of 10% or more in this grant would require a reduction in the amount of tobacco controls enforcement to protect youth from purchasing and using tobacco products.
			Clearing			(147,309)	(147,309)	0	0			Internal grant - balance corrected to zero in July 2016.
Total						1,668,045,749	1,591,678,915	1,608,824,706	1,608,224,706			

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant Title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	SFY 2016 Available Funds	SFY 2016 Actual Expenditures	SFY 2017 Available Funds	SFY 2018 Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	10% or More Reduction Information
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Total Previous Year All Funds Appropriation 2,642,911,600

NON-CASH												
10.551	DIRECT PAYMENTS FOR A SPECIFIED USE	Department of Agriculture	Supplemental Nutrition Assistance Program	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.			261,187,720	261,187,720	261,187,720	Y		Reductions in this grant impact the ability to distribute SNAP benefits to Idahoans. Failure to meet federal performance requirements results in significant financial penalties.
10.569	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Food Commodities)	To help supplement the diets of low-income persons by making USDA Foods available to the State agencies that are responsible for the distribution of USDA Foods within the States.			3,273,319	3,273,319	3,273,319	Y		Impacts include less food commodities available for low-income families.
93.268	PROJECT GRANTS	Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).			22,586,761	22,586,761	22,586,761	Y		Reduced access to local services for children and adults, resulting in possible outbreaks and the spread of preventable diseases, impacting schools, businesses and communities.
						0	287,047,800	287,047,800	287,047,800			

*** Report must be submitted to the Division of Financial Management

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Insurance, Department of

STARS Agency Code: 280

Fiscal Year: 2018

Contact Person/Title: Renee Iverson, Financial Specialist Principal

Contact Phone Number: 334-4266

Contact Email: renee.iverson@doi.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
93.324/90SA0089	B - Cooperative Agreements	Dept of Health & Human Service: Administration for Community Living	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	NA	520,953	407,505	497,878	384,430	Y	Provide counseling and assistance to fewer individuals.
93.071/14AAIDMSHI	A - Formula Grants, B - Project Grants	Dept of Health & Human Service: Administration for Community Living	Medicare Enrollment Assistance Program	To enhance outreach and assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D programs.	Idaho Commission on Aging	80,998	69,792	100,332	96,200	Y	Reduce outreach and advertising to specially qualified individuals.
Total						601,951	477,297	598,211	480,630		

Total FY 2016 All Funds Appropriation (DU 1.00)	\$9,028,500
Federal Funds as Percentage of Funds	5.3%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of agency budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Dept of Juvenile Corrections
Contact Person/Title: Glenn Luke - Financial Specialist, Principal

STARS Agency Code: 285
Contact Phone Number: 208 577-5436

Fiscal Year: 2018
Contact Email: Glenn.Luke@DJIC.idaho.gov

CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp Yearly or [C] Continuous	[Y] MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.667	F	Dept of Health & Human Services	Social Services Block Grant	Provides social services best suited to the needs of the individuals	ID Dept. of Health & Welfare	1,122,601	1,122,601	1,100,000	1,100,000	Y	N	Direct corresponding increase in general fund spending for developmentally disabled juvenile care. Rumors of discontinuation of grant for FY17, no exact knowledge
84.027	F	Dept. of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services	ID Dept. of Education	70,000	61,522	70,000	70,000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in special needs staff. .5 FTE is paid from this grant.
10.555	F	Dept of Agriculture	Lewiston National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	49,519	44,860	45,000	45,000	C	N	Direct corresponding increase in general fund spending for Juvenile meals.
10.555	F	Dept of Agriculture	Nampa National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	113,903	89,893	90,000	90,000	C	N	Direct corresponding increase in general fund spending for Juvenile meals. Lower population in FY16, but expect FY17 increase due to addition of S/O unit
10.555	F	Dept of Agriculture	St. Anthony National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	261,410	201,310	200,000	200,000	C	N	Direct corresponding increase in general fund spending for Juvenile meals. Lower population in FY16, but expect fy17 increase due to addition of S/O unit
84.358	F	Dept. of Education	REAP - Rural Education	Provides for teacher recruitment and retention; teacher professional development; educational technology; and parental involvement activities		31,444	18,857	30,000		Y	N	Reduction in supplemental services for at risk students. 3 year grant, do not know if it will be continued in FY18
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers	ID Dept. of Education	21,683	21,499	18,000	18,000	Y	N	Direct corresponding increase in general fund spending for required teacher training.
84.013	F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles	ID Dept. of Education	236,879	187,683	249,000	249,000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a corresponding general fund increase or a reduction in special needs staff. 1.5 FTE is paid from this grant.
16.523	F	Dept. of Justice	Juvenile Accountability Block Grants	Funds to develop programs to strengthen and promote greater accountability in the juvenile justice system.		190,212	157,686	33,200	0	Y	Y	Reduces funding for counties successful reintegration of youth into the community
16.751	O	Dept. of Justice	Edward Byrne Memorial Competitive Grant Program	Activities of corrections, probation, or parole authorities and related agencies assisting in the rehabilitation, supervision, and care of criminal offenders, and programs		48,209	48,209	0	0	Y	Y	One-time award for Sharepoint and Business Intelligence Development
16.550	O	Dept. of Justice	State Justice Statistics Program for Statistical Analysis Centers	To provide financial and technical assistance to state governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and disseminate justice statistics.		90,000	90,000	0	0	Y	Y	One-time reimbursement funding for the creation of a data sharing platform across multiple agencies
16.550	O	Dept. of Justice	State Justice Statistics Program for Statistical Analysis Centers	To provide financial and technical assistance to state governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and disseminate justice statistics.		0	0	90,000	0	Y	Y	One-time reimbursement funding for the creation of a data sharing platform across multiple agencies

CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.372	O	Dept of Education	Statewide Longitudinal Data Systems	Enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data	ID Dept of Education	0	4,590	0	0	Y	N	One-time reimbursement funding for the creation of a data sharing platform across multiple agencies. Project ended 03/31/2016
16.540	F	Dept of Justice	Juvenile Justice and Delinquency Prevention	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice		987,000	175,276	1,552,057	1,323,366	Y	Y	Funding reduction would jeopardize state compliance of the federal Juvenile Justice Delinquency Prevention Act
Total						3,222,860	2,223,986	3,477,257	3,095,366			

Total Previous Year All Funds Appropriation \$ 51,454,300.00

*** Report must be submitted to the Division of Financial Management

A	B	C	D	E	F	G	H	I	J	K	L	M
Federal Funds Inventory Form As Required by Idaho Code 67-1917												
Reporting Agency/Department: <u>Idaho Transportation Department</u>				STARS Agency #: <u>290</u>				Fiscal Year: <u>2018 (Budget Request Year)</u>				
Contact Person/Title: <u>Joel Drake / Financial Manager</u>				Contact Phone #: <u>(208) 334-8734</u>				Contact Email: <u>joel.drake@itd.idaho.gov</u>				
CFDA# / CoopAgmt # / Identifying #	Grant Type <small>(Competitive, Formula, Block, Other)</small>	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	[A] FY 2016 Available Funds	[B] FY 2016 Actual Expenditures	[C] FY 2017 Estimated Available Funds	[C] FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE req [Y] Yes or [N] No	[D] Known Reductions; Plan for 10% or More Reduction
	MOA - IBHS	DHS	Homeland Security - REAL ID Compliance	ITD receives Federal DHS funds from Idaho Bureau of Homeland Security. ITD completes tasks in accordance with MOA with IBHS	Yes	150,000	76,945	0	0	Y	N	see comment below
10.912	C	USDAPFS	Environmental Quality		No	484,198	39,854	0	0	Y	N	see comment below
15.228	C	BLM	National Fire Plan-Wildland Urban Interface Community Fire Assistance		No	55,000	45,000	0	0	Y	N	see comment below
20.106	F	FAA	Airport Improvement Program		No	313,486	145,597	410,000	522,645	Y	N	see comment below
20.205	F / C	FHWA	Highway Planning and Construction	as of 2017 report - this amount now includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA, row 19)	No	287,665,468	268,490,064	293,070,861	298,601,297	Y	N	see comment below
20.205	F / C	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	No	1,021,795	1,869,711	1,463,129	1,494,752	Y	N	see comment below
20.232	C	FMCSA	Commercial Driver License State Programs		No	593,621	240,844	800,000	800,000	Y	N	see comment below
20.237	C	FMCSA	Commercial Vehicle Information Systems and Networks		No	1,000,000	1,557,240	2,000,000	2,000,000	Y	N	see comment below
20.500	C	FTA	Federal Transit Capital Investment Grants		No	0	859,904	0	0	Y	N	see comment below
20.505	F	FTA	Metropolitan Transportation Planning	payments against \$430,403 of this funding are reported in 20.205 - CPG pymts to MPOs through FHWA, row 12	No	542,791	4,871	553,647	564,719	Y	N	see comment below
20.509	F	FTA	Formula Grants for other Than Urbanized Areas		No	7,937,098	7,402,187	8,095,840	8,257,757	Y	N	see comment below
20.513	F	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities		No	1,131,085	769,039	1,153,706	1,176,781	Y	N	see comment below
20.516	F	FTA	Job Access Reverse Commute		No		368,656			Y	N	see comment below
20.521	F	FTA	New Freedom Program		No		119,329			Y	N	see comment below
20.526	F	FTA	Bus and Bus Facilities Formula Program			2,412,637	0	2,460,890	2,510,108		N	see comment below
20.600	F	NHTSA	State and Community Highway Safety		No	2,029,647	1,845,236	2,012,500	2,085,000	Y	N	see comment below
20.608	C	NHTSA	Minimum Penalties for Repeat Offenders for Driving While Intoxicated		No	0	344,050			Y	N	see comment below
20.610	C	NHTSA	State Traffic Safety Information System Improvement Grants		No	0	53,915	36,000	36,000	Y	Y	see comment below
20.611	C	NHTSA	Incentive Grant Program to Prohibit Racial Profiling		No	0	336			Y	N	see comment below
20.612	C	NHTSA	Incentive Grant Program to Increase Motorcyclist Safety		No	0	25,301			Y	Y	see comment below
20.616	F	NHTSA	National Priority Safety Programs		No	1,787,901	1,836,692	1,911,400	1,930,500	Y	Y	see comment below
Total						307,124,726	286,094,771	313,967,972	319,979,559			
Total FY 2016 All Funds Appropriation (DU 1.00):						\$749,322,700						
Federal Funds as Percentage of Funds:												
Notes & Comments												
[A] FY16 Available Funds - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2016.												
[B] FY16 Actual Expenditures - Expenditures during FY16 may include expenditures funded by pre-FY16 federal awards, allocations, and obligations.												
[C] FY17 and FY18 Available Funds - The current multi-year federal transportation authorization act, Fixing America's Surface Transportation (FAST) Act, is in place for 5 years through 2020. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables. Funding levels for other federal agencies are based on anticipated grant awards in future years.												
[D] 10% or More Reduction Information - ITD is currently operating under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction.												
*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.												

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Industrial Commission
Contact Person/Title: Nick Landry, Financial Officer

STARS Agency Code: 300
Contact Phone Number: 208-334-6042

Fiscal Year: 2018
Contact Email: nick.landry@iic.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.576/2012VCGX0042	Formula	Dept. of Justice	Crime Victims Compensation	Each of these grants provides financial assistance to innocent victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. Also pays for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	N/A	621,000	560,000			Y	N	Additional appropriation of state funds and increased fines for offenders may be needed to continue to compensate victims at the same rate.
16.576/2013VCGX0012	Formula	Dept. of Justice	Crime Victims Compensation		N/A	550,000	240,000	310,000		Y	N	
16.576/2014VCGX0008	Formula	Dept. of Justice	Crime Victims Compensation		N/A	837,000		837,000	347,000	Y	N	
16.576/2015VCGX0011	Formula	Dept. of Justice	Crime Victims Compensation		N/A	586,000		586,000	586,000	Y	N	
16.576/2016PENDING	Formula	Dept. of Justice	Crime Victims Compensation		N/A			628,000	628,000	Y	N	
16.576/2017PENDING	Formula	Dept. of Justice	Crime Victims Compensation		N/A				653,000	Y	N	
Total						2,594,000	800,000	2,361,000	2,214,000			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$16,046,200
Federal Funds as Percentage of Funds	4.99%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2012VCGX0042	\$747,000
2013VCGX0012	\$550,000
2014VCGX0008	\$837,000
2015VCGX0011	\$586,000
2016 PENDING	\$628,000

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: LANDS

STARS Agency Code: 320

Fiscal Year: 2018

Contact Person/Title: Peggy Griswold, Financial Specialist

Contact Phone Number: (208) 666-8677

Contact Email: pgriswold@idl.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 11-DG-11010000-011	C	USDA-FS-REG 1	11 CONSOLIDATED PAYMENTS GRANT, expires 7/8/2016, balance \$181,305.05 as of 6/30/2015	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 181,318	\$ 181,318	\$ -	\$-	Y	N	
10.664 / 11-DG-11046000-617	C	USDA-FS-REG 4	11 Hazardous Fuels Reduction-National Forest Adjacent-Region 4, expires 9/6/2016, balance \$26436.14 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 44,333	\$ 17,897	\$ 26,436	\$ -	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.676 / 12-DG-11010000-009	C	USDA-FS	12 Boundary Connections Forest Legacy-FA expires 4/20/2017, balance \$1,000,116 as of 6/30/2016 MIGHT be deobligated in April 2017.	Acquire five conservation easements of approx 1700 acres in Boundary County.		\$ 1,978,242	\$ 978,126	\$ 1,000,116	\$ -	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.664 / 12-DG-11010000-004	C	USDA-FS	12 Consolidated Payments Grant expires 6/11/2017, balance \$435,993 as of 6/30/2016	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 829,342	\$ 393,349	\$ 435,993	\$ -	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 12-DG-11046000-615	C	USDA-FS	12 Hazardous Fuels Reduction-Natl Forest Adjacent-Region 4, expires 6/5/2017. Balance \$0.00 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 91,220	\$ 91,220	\$ -	\$ -	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 12-DG-11010000-031	C	USDA-FS	12 Cohesive Strategy Consolidated Payment expires 8/13/2017, balance \$131,643.00 as of 6/30/2016	Fire management treatments n the Island Park and West Yellowstone area for resistance to wildfires, bark beetle outbreaks and spruce budworm attacks.		\$ 311,831	\$ 180,188	\$ 131,643	\$ -	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 13-DG-11010000-003	C	USDA-FS	13 CONSOLIDATED PAYMENTS GRANT expires 9/30/2017, balance \$1,372,230.55 as of 6/30/2016	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 1,517,396	\$ 145,166	\$ 960,000	\$ 412,230	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.676 / 13-DG-11010000-016	C	USDA-FS	13 FOREST LEGACY-ADMIN, expires 9/30/2017, balance \$0.00 as of June 30, 2016	Administration grant for Forest Legacy program		\$ 33,816	\$ 33,816	\$ -	\$ -	Y	N	Program coordinator is part time, hours would be reduced.
10.664 / 13-DG-11010000-008	C	USDA-FS-REG 1	13 Hazardous Fuels Reduction-Natl Forest Adjacent-Region 1, expires 9/30/2017, balance \$0.00 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 120,730	\$ 120,730	\$ -	\$ -	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 13-DG-11046000-606	C	USDA-FS-REG 4	13 Hazardous Fuels Reduction-National Forest Adjacent-Region 4, expires 9/30/2017. Balance of \$68,130.19 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region4.		\$ 272,309	\$ 204,179	\$ 68,130	\$ -	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
15.660 / F13AP00279	C	USDI-F&W	13 US FISH & Wildlife-Rangeland Fire Prot, expires 4/15/2017, balance \$4541.30 as of 6/30/2016	IDL to provide training, supplies, &/or equipment to volunteer rural landowners to organize rangeland fire protection associations for the assistance of federal and state agencies in suppression of wildfires and protection of native sagebrush ecosystems and sage-grouse habitat.		\$ 68,089	\$ 63,548	\$ 4,541	\$ -	Y	N	Training, supplies, or equipment may not be provided to volunteer rural landowners for establishment of RFPAs to or not able to be fully equipped for fire suppression activities affecting sage grouse habitat.
10.676 / 14-DG-11010000-006	C	USDA-FS	14 FOREST LEGACY ADMIN, expires 9/30/2018, balance \$19,854.30 as of 6/30/2016	Administration grant for Forest Legacy program		\$ 45,000	\$ 25,146	\$ 19,854	\$ -	Y	N	Program coordinator is part time, hours would be reduced.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.676 / 14-DG-11010000-007	C	USDA-FS	14 MCARTHUR LAKE EAST FOREST LEGACY, expires 9/30/2018, balance \$5,225,000.00 as of 6/30/2016.FY17 \$3.5 million will be paid third party FS to Title Co.	Second phase for the acquisition of interests in lands with sonervation easements in the McArthur Lake East addition area.		\$ 5,225,000	\$ -	\$ -	\$ 1,625,000	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.664 / 14-DG-11010000-013	C	USDA-FS	14 CONSOLIDATED PAYMENTS, expires 9/30/2018, balance \$1,473,562.09 as of 6/30/2016	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 1,946,690	\$ 473,128	\$ 485,000	\$ 485,000	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 14-DG-11010000-018	C	USDA-FS-REG 1	14 Hazardous Fuels Treatment-National Forest Adjacent-REGION 1, expires 9/30/2018, balance \$138621.19 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 250,299	\$ 111,678	\$ 138,621	\$ -	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 14-DG-11046000-615	C	USDA-FS-REG 4	14 Hazardous Fuels Treatment-National Forest Adjacent-REGION 4, expires 9/30/2018, balance \$309472.64 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 432,807	\$ 123,334	\$ 220,000	\$ 89,473	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.678 / 14-DG-11010000-002	C	USDA-FS	14 CONSERVATION RESERVE PROGRAM, expires 9/30/2018, balance \$36,145.45 as of 6/30/2016	Soil erosion prevention, water quality and agricultural productivity improvements on qualified farmland, providing hardwood and softwood tree planting, vegetative cover, riparian buffers, and wetland restoration.		\$ 36,145	\$-	\$ -	\$ 36,145	Y	N	Reduce funding for bureau part-time support staff that support our service forestry program.
10.664 / 14-DG-11010000-015	C	USDA-FS	14 WESTERN BARK BEETLE FOREST HEALTH, expires 9/30/2018, balance of \$20,326.74 as of 6/30/2016	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting on approx. 980 acres in Salmong River areas.		\$ 20,327	\$ -	\$ 8,000	\$ 12,150	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 14-DG-11046000-619	C	USDA-FS-REG 4	14 COHESIVE STRATEGY (REG 4), expires 9/30/2018, balance \$208189.55 as of 6/30/2016	Provide planning, training, and rangeland restoration against wildfires, invasive non-native vegetation and juniper encroachments to protect sage grouse habitat and rural communities from wildfires.		\$ 226,622	\$ 18,433	\$ 75,000	\$ 83,000	Y	N	Reduced pass-through funding or contracting for local government to conduct hazardous fuels treatment and vegetation restoration for sage grouse habitat and resistance for catastrophic wildfire.
15.228 / L14AC00372	C	USDI-BLM	14 COMMUNITIES AT RISK ASSIST PROG, expires 9/22/2019, balance \$3,319.01 as of 6/30/2016. Received additional funding of \$25K for SFY16.	Funding to reduce the risk and impact of wildfire on Idaho communities through wildfire protection planning.		\$ 50,883	\$ 22,564	\$ 15,000	\$ 8,319	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.676 / 15-DG-11000000-002	C	USDA-FS	15 FOREST LEGACY ADMIN, expires 4/20/2020, \$60,000.00 balance as of 6/30/2016	Administration grant for Forest Legacy program		\$ 60,000	\$ -	\$ 45,000	\$ 15,000	Y	N	Program coordinator is part time, hours would be reduced.
10.676 / 15-DG-11010000-004	C	USDA-FS	15 FOR LEGACY-CLAGSTONE MEADOWS, expires 4/30/2020, balance of \$5,500,000.00 as of 6/30/2016	Purpose to purchase conservation easement(s) in the Clagstone Meadows area, containing 13,093 acres in Bonner County, Idaho.		\$ 5,500,000	\$ -	\$ 5,500,000	\$ -	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.676 / 15-DG-11010000-003	C	USDA-FS	15 FOR LEGACY-HALL MOUNTAIN, expires 4/30/2020, balance \$2,700,000.00 as of 6/30/2016	Purpose to purchase conservation easement(s) in the Hall Mountain area, containing approximately 2,200 acres in Boundary County, Idaho.		\$ 2,700,000	\$ -	\$ 425,200	\$ 2,274,800	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.664 / 15-DG-11010000-007	C	USDA-FS	15 CONSOLIDATED PAYMENTS, expires 5/31/2020, balance \$2,392,783.49 as of 6/30/2016	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 2,855,000	\$ 462,217	\$ 650,000	\$ 650,000	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 15-DG-11010000-010	C	USDA-FS-REG 1	15 Hazard Fuels Reduction, National Forest Adjacent-REGION 1, expires 5/31/2020, balance \$243,538.36 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 279,855	\$ 36,317	\$ 127,000	\$ 116,538	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 15-DG-11046000-613	C	USDA-FS-REG 4	15 Hazard Fuels Reduction, National Forest Adjacent-REGION 4, expires 5/31/2020, balance \$440,909.09 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 440,909	\$ -	\$ 145,400	\$ 220,000	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-627	C	USDA-FS-REG 5	15 SOUTHERN ID COHESIVE STRATEGY, expires 9/30/2019, balance 90,909.00 as of 6/30/2016	Restoration work/juniper utilization on lands that have suffered from juniper encroachment on state and private lands in southern Idaho in conjunction with existing NRCS and BLM projects.		\$ 90,909	\$ -	\$ -	\$ 90,909	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.664 / 16-DG-11010000-011	C	USDA-FS	16 CONSOLIDATED PAYMENTS, expires 5/30/2021, balance \$3,528,910.00 as of 6/30/2016	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 3,528,910		\$ 190,000	\$ 485,000	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 16-DG-11010000-009	C	USDA-FS-REG 1	16 Hazard Fuels Reduction, National Forest Adjacent-REGION 1, expires 5/31/2021, balance \$282,882.00 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 282,882		\$ 90,000	\$ 100,000	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-614	C	USDA-FS-REG 4	16 Hazard Fuels Reduction, National Forest Adjacent-REGION 4, expires 5/31/2021, balance \$272,727.00 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 272,727	\$ -	\$ 40,000	\$ 150,000	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 16-DG-11010000-019	C	USDA-FS-REG 1	16 COHESIVE STRATEGY COLLABORATION (Good Neighbor Authority), expires 6/30/2021, balance of \$300,000.00 as of signed 7/6/16	To improve collaboration between USFS R1 & R4 national forests and IDL for development to sustain and increase funding and capacity for mgmt. of federal lands within ID on performing forest, rangeland, and watershed restoration services to improve forest health, reduce occurrence and severity of wildfires, and create more economic opportunities on fed lands adjacent to endowment lands, industrial and non-industrial private forestry lands.		\$ -	\$ -	\$ 15,000	\$ 30,000	Y	N	Reduced pass-through funding for IDL and contractors to implement timber sale contracts and restoration activities for overall hazardous fuels treatment and improve forest health.
10.676 / 16-DG-11010000-005	C	USDA-FS	16 FOREST LEGACY ADMINISTRATION, expires 9/30/2019, balance of \$65,000.00 as of 6/30/16	Administration grant for Forest Legacy program		\$ 65,000	\$ -	\$ -	\$ 35,000	Y	N	Program coordinator is part time, hours would be reduced.
10.676 / 16-DG-11010000-003	C	USDA-FS	16 FOREST LEGACY HALL MTN / KOOTENAI VALLEY, expires 9/30/2019, balance of \$3,300,000.00 as of 6/30/16	Purpose to purchase conservation easement(s) in the Hall Mountain-Kootenai Legacy project area, containing approximately 3,281 acres in Boundary County, Idaho.		\$ 3,300,000	\$ -	\$ -	\$ 3,300,000	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.680 / 16-DG-11010000-006	C	USDA-FS	16 WESTERN BARK BEETLE FOREST HEALTH, expires 4/30/2021, balance of \$73,130.00 as of 6/30/16	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting.		\$ 66,482	\$ 5,047	\$ 18,000	\$ 25,043	Y	N	Reduced pass-through funding assisting counties for the hazardous fuels treatment work as part of county WUI plans.
15.660 / F16AP00362	C	USDI-FISH & WILDLIFE	16 SAGE GROUSE ACTIONS TEAM-RFPA Project, expires 9.30/2017, balance of \$25,000.00 as of 7/2/2016	IDL to provide training, supplies, &/or equipment to volunteer rural landowners to organize rangeland fire protection associations for the assistance of federal and state agencies in suppression of wildfires and protection of native sagebrush ecosystems and sage-grouse habitat.		\$ 25,000	\$ -	\$ 10,000	\$ 15,000	Y	N	Training, supplies, or equipment may not be provided to volunteer rural landowners for establishment of RFPA's to or not able to be fully equipped for fire suppression activities affecting sage grouse habitat.
Total						33,150,074	3,687,401	10,843,934	10,258,607			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$51,020,800
Federal Funds as Percentage of Funds	12.50%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form As Required by S 1152 (2015)

Reporting Agency/Department: Idaho State Police
Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330
Phone number: 208.884.7210

Fiscal Year: **2018**
Email: marsi.woody@isp.idaho.gov

CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	2016 Available Funds	2016 Actual Expenditures	2017 Available Funds	2018 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
this line represents agency assumptions						Available Grant funds thru all of BFY 2016	2016 out going cash	bal of existing, prior year encumbrances and anticipated new award	Bal of existing awards	ISP Federal Funds (fund 0348) subject to annual appropriation	
16.017	Formula	Dept of Justice	Sexual Assault Services Program	Assist state and local agencies to help women who have been sexually assaulted		592,236	111,957	226,145	392,086	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.550	Formula	Dept of Justice	State Justice Statistics Program	Collect, analyze and report statistics on crime and justice to share with any agency		398,925	158,510	125,000	188,925	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.554	Competitive	Dept of Justice	National Criminal History Improvement Program	Conversion of hard copy fingerprint cards to fully electronic format in state AUTOMATED Biometric Information System		0	286,884	0	0	Y	One Time Award
16.588	Formula	Dept of Justice	Stop Violence Against Women	Assist state and local agencies to help reduce violence against women		3,227,243	1,049,439	2,086,400	1,600,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.593	Formula	Dept of Justice	Residential Substance Abuse Treatment	Assist state and local agencies to develop and implement substance abuse programs in state and local detention and correctional facilities		243,376	123,396	75,000	44,980	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.738	Formula	Dept of Justice	Byrne Justice Assistance Grant	Assist state and local criminal justice and related agencies in reducing crime and improving public safety		3,824,730	815,033	2,540,000	2,350,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.741	Formula	Dept of Justice	Forensic DNA Capacity Enhancement	To reduce DNA backlog for Idaho State Police and local agencies		304,903	275,980	28,923	0	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.742	Formula	Dept of Justice	Paul Coverdell Forensic Sci. Improvement	To improve forensic science through equipment, programs and personnel		0	120,905	0	0	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies

Federal Funds Inventory Form As Required by S 1152 (2015)

Reporting Agency/Department: Idaho State Police
Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330
Phone number: 208.884.7210

Fiscal Year: **2018**
Email: marsi.woody@isp.idaho.gov

CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	2016 Available Funds	2016 Actual Expenditures	2017 Available Funds	2018 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
this line represents agency assumptions						Available Grant funds thru all of BFY 2016	2016 out going cash	bal of existing, prior year encumbrances and anticipated new award	Bal of existing awards	ISP Federal Funds (fund 0348) subject to annual appropriation	
16.750	Competitive	Dept of Justice	Support for Adam Walsh Implementation Grant Program	Changes to state Central Sex Offender Registry system to closer meet SORNA requirements		0	70,380	0	0	Y	One Time Award
16.751	Competitive	Dept of Justice	Sorna Compliance Project	Improve functioning of criminal justice system		217,269	99,777	61,682	55,810	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.813	Competitive	Dept of Justice	Nat'l Criminal History Improvement	To support NICS Act by providing funds to improve records management		438,143	234,743	203,400	0	Y	One Time Award
16.922 & 21.000	Adjudicated Asset Forfeiture	DOJ & US Treasury	Equitable Share	funds come from adjudicated settlements to support law enforcement		725,257	150,831	250,000	525,257	Y	Dependent on federal adjudication
16.999	Competitive	Dept of Justice	Organized Crime & Drug Task Force	Provide manpower support of federal agencies on organized crime and drug related cases		0	0	0	0	Y	AS NEEDED
20.218	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety on all Idaho roads		2,243,000	1,555,762	2,100,000	2,500,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.233	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety at Canadian Border		128,200	52,369	90,000	38,200	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
Cooperative Agreement	Cooperative Agreement	DEA	2014 Tactical Diversion Task Force	Support DEA by providing manpower for Task Force		0	61	0	0	Y	AS NEEDED

**Federal Funds Inventory Form
As Required by S 1152 (2015)**

Reporting Agency/Department: Idaho State Police
Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330
Phone number: 208.884.7210

Fiscal Year: **2018**
Email: marsi.woody@isp.idaho.gov

CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	2016 Available Funds	2016 Actual Expenditures	2017 Available Funds	2018 Available Funds	State Approp [Y] Yearly or [C] Continuous	10% or More Reduction Information
this line represents agency assumptions						Available Grant funds thru all of BFY 2016	2016 out going cash	bal of existing, prior year encumbrances and anticipated new award	Bal of existing awards	ISP Federal Funds (fund 0348) subject to annual appropriation	
20.205	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations	Idaho Dept of Trans or OHS	25,000	41,847	182,000	63,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.600	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations & construction areas	Idaho Dept of Trans or OHS	330,000	175,981	550,000	125,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.601	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations - drug awareness	Idaho Dept of Trans or OHS	0	0	0	0	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.608	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations - Impaired Driving Enforce	Idaho Dept of Trans or OHS	87,500	35,751	150,000	115,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.616	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in drug awareness	Idaho Dept of Trans or OHS	317,000	237,448	400,000	97,500	Y	Agency would give up position unless other agreements could be made
81.106	Competitive	Dept of Energy	Waste Isolation Project	Inspection of INEL waste being moved from Idaho	DEQ - INL Oversight	150,000	19,857	230,000	60,000	Y	On hold due to temporary WIPP closure - training only. Waste shipments will be based on available funding
97.067	Formula	Dept of Homeland Security	Homeland Security Grant Program	Support of Idaho Criminal Intelligence - FUSION Center	BHS / Military Div	220,650	172,399	170,650	160,000	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
Cooperative Agreements	Cooperative Agreement		GARVEE	support ITD in highway safety in Garvee construction areas	Idaho Dept of Trans or OHS	0	64,034	0	0	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
Total Previous Year All Funds Appropriation						13,473,432	5,853,344	9,469,200	8,315,758		

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Parks and Recreation
Contact Person/Title: Steve Martin / Financial Officer

STARS Agency Code: 340
Contact Phone Number: 514-2460

Fiscal Year: 2018
Contact Email: steve.martin@idpr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.524	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Lake Walcott State Park Operations and Maintenance	n/a	83,000	83,012	85,000	85,000	Y	N	Potential loss of park services, staffing reductions or supplement with dedicated state funding
15.524	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Lake Cascade State Park Operations and Maintenance	n/a	185,000	184,726	190,000	190,000	Y	N	Potential loss of park services, staffing reductions or supplement with dedicated state funding
15.916	Project Grants	DEPARTMENT OF THE INTERIOR	OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)	State and Local Pass-through Grants	n/a	450,000	334,035	1,100,000	1,100,000	Y	N	Fewer LWCF Grants Awarded
15.944	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement	n/a	450,000	506,381	475,000	475,000	Y	N	Potential loss of park services, staffing reductions or supplement with dedicated state funding
20.219	Formula Grants	DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	State and Local Pass-through Grants	n/a	1,500,000	1,386,843	1,500,000	1,500,000	Y	N	Fewer RTP Grants Awarded
97.012	Formula Grants	DEPARTMENT OF HOMELAND SECURITY	BOATING SAFETY FINANCIAL ASSISTANCE	Boating Program and County Pass-through Grants	n/a	1,200,000	1,146,859	1,200,000	1,200,000	Y	N	Fewer pass-through funds to Counties
Total						3,868,000	3,641,856	4,550,000	4,550,000			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$41,056,800
Federal Funds as Percentage of Funds	8.9%

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**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Water Resources
Contact Person/Title: Sascha Marston, Financial Officer

STARS Agency Code: 360
Contact Phone Number: 287-4819

Fiscal Year: 2018
Contact Email: sascha.marston@idwr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.507/R13AP11021/BORWS2	Cost Share Agreement	USDI BOR	WEEG: Flow Measurement Device Installation	Water Management Improvement. Phase 1. Install measuring devices on 22 irrigation diversions within District 02 by the 2014 irrigation season.		34,558	11,605	-		Y		
15.507/R14AP00063/BORWS3	Cost Share Agreement	USDI BOR	WEEG: Phase 2: Irrigation Flow Measurement and Monitoring Project	Water Management Improvement. Phase 2. Install measuring devices on 48 irrigation diversions within District 02 by the 2016 irrigation season.		274,366	56,286	218,080		Y		
NA/Project 0201-15-044878/BPA015	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		127,450	112,176			Y		
NA/Project 0201-16-048997/BPA016	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		268,629	136,513	132,116		Y		Reduction of staff hours
97.041/EMW2014GR00045/FEMD10	Assistance Agreement	DHS FEMA	National Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		54,155	53,271	884		Y		
97.041/EMW2015GR00084/FEMD11	Assistance Agreement	DHS FEMA	National Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		73,164	18,729	54,435		Y		Reduction of staff hours

97.041/EMS016GR00001/FEMD12	Assistance Agreement	DHS FEMA	National Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.				77,377			Y		Reduction of staff hours
11.438/Project 0002-13-SA/OSCHY6	Discretionary Grant	USDEC	Pacific Coast Salmon Recovery Fund Upper Salmon Basin Ground Water Surface Water Interactions Study Phase 2	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Idaho Office of Species Conservation	233,972	179,095				Y		
11.438/Project 0004-15-SA/OSCHY7	Discretionary Grant	USDEC	Pacific Coast Salmon Recovery Fund Upper Salmon Basin Ground Water Surface Water Interactions Study Phase 2	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Idaho Office of Species Conservation	704,376	74,982	629,394			Y		Reduction of staff hours
NA/Project 2008-608-00-CA#62904/OSCWT4	Cooperative Agreement	BPA	Columbia Basin Water Transaction Program Idaho Accord Water Transactions 2013-2015	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Idaho Office of Species Conservation	83,710	42,124				Y		
NA/Project 2008-608-00-CA#69884/OSCWT5	Cooperative Agreement	BPA	Columbia Basin Water Transaction Program Idaho Accord Water Transactions 2013-2015	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Idaho Office of Species Conservation	224,914	51,809	173,105			Y		Reduction of staff hours
66.433/G0003061102/UIC213	Assistance Agreement	US EPA	Underground Injection Control Program	Continuing Environmental program. The State has Primacy for the UIC program		11,348	11,348				Y		
66.433/G000306111/UIC216	Assistance Agreement	US EPA	Underground Injection Control Program	Continuing Environmental program. The State has Primacy for the UIC program		99,000	66,936	32,064			Y		Reduction of staff hours
15.808/G14AC00085/NHDWEI	Cooperative Agreement	USGS	Studies to Update National Hydrography Data	Research and Data Collection Weiser River Sub basin		5,037	5,037				Y		
66.608/OS835463015821551411/GISWDE	Cooperative Agreement	EPA	Exchange Network WaDE Implementation		Texas Commission of Environmental Quality	57,724	32,986	24,768			Y		Reduction of staff hours

97.023/EMS2015CA0002/FEMA16	Cooperative Agreement	DHS FEMA	Community Assistance Program-State Support Services Element	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		100,000	92,116	7,884		Y		Reduction of staff hours
97.023/EMS2016RX0004/FEMA17	Cooperative Agreement	DHS FEMA	Community Assistance Program-State Support Services Element	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.				100,000		Y		Reduction of staff hours
15.808/G15AC00506/GSNHD8	Cooperative Agreement	USGS	Studies to Update National Hydrography Data	Research and Data Collection	30,000	24,122	5,878			Y		Reduction of staff hours
15.808/G15AC00379/IDWUSE	Cooperative Agreement	USGS	Idaho Statewide Water Use	Research and Data Collection	26,000	23,211	2,789			Y		Reduction of staff hours
Total					2,408,403	992,346	1,458,774		0			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$21,168,100
Federal Funds as Percentage of Funds	11%

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**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Commission on Hispanic Affairs

STARS Agency Code: 441

Fiscal Year: 2018

Contact Person/Title: Margie Gonzalez, Executive Director

Contact Phone Number: 332-1690

Contact Email: mgonzalez@icha.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.283	Contract	Health & Human Services	Disease Control & Prevention	Youth tobacco prevention	Idaho Dept. of Health and Welfare	28,000	29,100	26,900	28,000	Y	N	The commission would have to reduce grass roots education programs.
Total						28,000	29,100	26,900	28,000			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$268,000
Federal Funds as Percentage of Funds	1%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Veterans Services

STARS Agency Code: 444

Fiscal Year: 2018

Contact Person/Title: Debbie Spence, Financial Officer

Contact Phone Number: 780-1310

Contact Email: debbie.spence@veterans.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
64.014	O	Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem	N/A	3,134,702	468,081	2,687,546	2,661,404	Y	N	No known reductions to federal grants. 10% Reduction Plan is: 1st reduce operating expenditures such as travel, employee development and other services; 2nd reduce DPW self-funded projects; 3rd reduce replacement and new capital outlay items; 4th request funding from Veterans Recognition Fund.
64.015	O	Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem	N/A	22,987,815	13,881,868	19,708,667	19,386,100	Y	N	
64.101	O	Veterans Affairs	Burial Expenses Allowances for Veterans	Burial Allowance	N/A	764,960	378,557	1,018,078	961,978	Y	N	
Total						26,887,477	14,728,506	23,414,291	23,009,482			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$32,168,700
Federal Funds as Percentage of Funds	47%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Division of Building Safety (DBS)
Contact Person/Title: Fred Sisneros, Financial Manager

STARS Agency Code: 450
Contact Phone Number: (208) 332-8999

Fiscal Year: 2018
Contact Email: Fred.Sisneros@dbb.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
DU100K900016687	Other	Housing and Urban Development	Manufactured Home State Administrative Agency (SAA)	DBS acts as the State Administrative Agency for the HUD Manufactured Home Program	N/A	115,000	22,530	115,000	115,000	Y	N	If this federal program is cut DBS would seek to discontinue the program and eliminate statutory and administrative rule provisions related to the Manufactured Home Program.
DTPH5616GSDP18	Grant	Department of Transportation	State Damage Prevention Program (SDP) Grant	To establish or improve the overall quality and effectiveness of the State Damage prevention program	N/A	0	0	83,638	0	Y	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program
Total						115,000	22,530	198,638	115,000			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$11,686,600
Federal Funds as Percentage of Funds	0.98%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind

STARS Agency Code: N/A

Fiscal Year: 2018

Contact Person/Title: Bonnie J. Marshall, Director of Finance

Contact Phone Number: 208-934-4457

Contact Email: bonnie.marshall@iesdb.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.553	Formula	Dept. of Agriculture	School Breakfast Program	Provide breakfast to students.	SDE	15,066	15,066	14,800	15,100	Y	N	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
10.555	Formula	Dept. of Agriculture	National School Lunch Program	Provide lunch to students. (see footnote on commodities)*	SDE	24,715	24,715	24,200	24,500	Y	N	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
10.582	Formula	Dept. of Agriculture	Fresh Fruit & Vegetable Program	Provide free fresh fruits and vegetables to elementary school children.	SDE	2,454	2,454	2,500	2,600	Y	N	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
84.027	Formula	Dept. of Education	IDEA Part B	Supplement special education and related services to all children with disabilities.	SDE	79,394	79,394	66,850	66,850	Y	N	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in meeting minimum educational requirements and continuing professional development for educational interpreters.	SDE	83,859	83,859	87,114	95,300	Y	N	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in providing training opportunities for educational interpreters to meet the minimum standard of training and raise skill levels.	SDE	13,896	13,896	28,982	30,000	Y	N	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.

84.027A	Formula	Dept. of Education	IDEA Part B	To host a two-week intensive paraprofessional training that taught specialized skills and techniques to support staff who provide daily direct services to students who are blind or visually impaired across the State of Idaho.	SDE	10,205	10,205	11,150	11,500	Y	N	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
84.027A	Formula	Dept. of Education	IDEA Part B	To support the SDE in meeting the minimum standard requirements with the practice and implementation of the United English Braille Code.	SDE	1,940	1,940	0	0	Y	N	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
93.778	Formula	Dept. of Health & Human Services	Medicaid Medical Assistance Program	Provides medical assistance for school-based services to eligible children through the State of Idaho.	DHW	117,118	117,118	131,800	140,000	Y	N	A 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
Total						348,647	348,647	367,396	385,850			

*IESDB received \$3787 in entitlement commodities in FY2016; we expect to receive \$3,800 in FY2017 and \$3,850 in FY2018.

Total FY 2016 All Funds Appropriation (DU 1.00)	\$8,861,200
Federal Funds as Percentage of Funds	3.93%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: State Board of Education

STARS Agency Code: 501

Fiscal Year: 2018

Contact Person/Title: Scott Christie

Contact Phone Number: 332-1581

Contact Email: scott.christie@osbe.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.367B FFY13	F	USDE	State Agency of Higher Ed	Improving Teacher Quality		84,423	84,423			Y	N	9/30/2015
84.367B FFY14	F	USDE	State Agency of Higher Ed	Improving Teacher Quality		287,260	45,897	241,363		Y	N	9/30/2016
84.367B FFY15	F	USDE	State Agency of Higher Ed	Improving Teacher Quality				286,005	286,005	Y	N	The SAHE grants are based on the availability of the federal funds, if there were a reduction in the available federal funds the grants would be reduced by a corresponding amount. This would reduce the ability of the individual projects to meet their stated outcomes, however, no additional general funds would be requested to cover the reduction.
84.378A FFY 13	F	USDE	College Access Challenge Grant	Increase number of low-income students prepared for college		358,880	358,880			Y	Y	9/30/2015
84.378A FFY 14	F	USDE	College Access Challenge Grant	Increase number of low-income students prepared for college		1,288,890	926,534	362,356		Y	Y	9/30/2016
84.372A	O Discretionary	USDE	Statewide Data Systems	Statewide Longitudinal Data System		1,546,804	1,130,285	416,519		Y	N	6/30/2017
84.334S Phase 1	C	USDE	GEAR UP	Increase number of low-income students prepared for college		7,668,954	1,706,049	6,050,432	4,502,332	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
84.334S Phase 2	C	USDE	GEAR UP	Increase number of low-income students prepared for college		5,133,164		6,768,379	8,394,751	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
Total						16,368,375	4,252,069	14,125,053	13,183,088			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$7,073,400
Federal Funds as Percentage of Funds	56%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Career & Technical Education
Contact Person/Title: Kathleen Watkins, Chief Fiscal Officer

Agency Code: 503
Phone Number: 208-429-5544

Fiscal Year: 2018
Contact Email: Kathleen.Watkins@cte.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.048A - V048A130012/V048A140012/V048A150012	Formula	Dept of Education	Vocational Education-Basic Grants to States	This grant provides funding to improve career technical education programs in Idaho. The grant also provides funding for administration of the federal grant at Idaho Career & Technical Education		6,377,000	6,193,600	6,441,800	6,500,000	Y	Y	No reduction is anticipated. A 10% reduction in funding for this grant would impact funds available for grants to school districts and technical colleges. Depending on how the grant was reduced, this could also impact funds available for OE at ICTE
84.002A- V002A140012	Formula	Dept. of Education	Adult Education and Family Literacy Act	This grant provides funding for the six Adult Basic Education programs at the technical colleges. The grant also provides funding for administration of the ABE program at the Division of Professional -Technical Education		2,269,500	2,140,200	2,268,300	2,300,000	Y	Y	No reduction is anticipated. A 10% reduction in funding for this grant would impact funds available for grants to technical colleges. Depending on how the grant was reduced, this could also impact funds available for OE at ICTE
17.207 - PTEA-E7Z-714	Other Subgrant	Dept. of Labor	Workforce Investment Act (WIA) Incentive Award	This subgrant agreement provides funding to develop the Idaho SkillStack badging system; to fund integrated retention and Completion (ITRP); purchase on-line Tests for Adult Basic Education (TABE) tests; and to pilot accelerated GED classes.	Idaho Department of Labor	135,300	135,300	0	0	Y	N	Last of the grant was spent out in FY 2016. Projects funded with this were one-time expenses at ICTE and in ABE programs at the technical colleges
17.207- PTEB-E7Z-714	Other Sub grant	Dept. of Labor	Workforce Investment Act (WIA) Incentive Award		Idaho Department of Labor	476,300	332,900	143,300	0	Y	N	Last of the grant was distributed in FY 2017. Projects funded with this were one-time expenses at ICTE and in ABE programs at the technical colleges
Total						9,258,100	8,802,000	8,853,400	8,800,000			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$67,901,600
Federal Funds as Percentage of Funds	14%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Public Television

STARS Agency Code: 520

Fiscal Year: 2018

Contact Person/Title: Tim Tower

Contact Phone Number: (208) 373-7220

Contact Email: tim.tower@idahoptv.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
CFDA 10-861/ID 1601 G33	Reimburse	Dept of Agriculture	Public Television Station Digital Transition Grant	Replace/upgrade digital translator equipment		28,600	0	0	0	N/A	N/A	No known federal funds for this year or next
Total						28,600	0	0	0			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$8,699,300
Federal Funds as Percentage of Funds	0%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission for Libraries

STARS Agency Code: 521

Fiscal Year: 2018

Contact Person/Title: Roger Dubois, Admin. Services Manager

Contact Phone Number: 639-4143

Contact Email: roger.dubois@libraries.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
45.31	F	Institute of Museum and Library Services	Library Services and Technology Act (LSTA)	Supports library development and services		1,494,415	1,212,795	1,443,232	1,298,817	Y	Y	Program budget based upon estimated resources without exceeding availability. A 10% reduction in these funds would most likely cause a reduction in programming, program scope, personnel, or a combination of these options.
45.129	C	National Endowment for the Humanities	NEH Grant	Supports the Let's Talk About It program	Idaho Humanities Council	14,439	13,805	12,500	12,500	Y	N	A 10% reduction in these funds would most likely cause a reduction in programming, scope, and/or limit these events.
Total						1,508,854	1,226,600	1,455,732	1,311,317			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$5,261,100
Federal Funds as Percentage of Funds	23.31%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Historical Society

STARS Agency Code: 522

Fiscal Year: 2018

Contact Person/Title: Rosemary McClenahan

Contact Phone Number: (208) 514-2307

Contact Email: rosemary.mcclenahan@ishs.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.904 / P14AF00052	Formula	NPS	FFY14 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	40,530	40,530	0	0	Y	Y	9/30/2015
15.904 / P15AF00041	Formula	NPS	FFY15 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	598,485	584,497	13,988	0	Y	Y	9/30/2016
15.904 / P16AS00039	Formula	NPS	FFY16 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	732,247	79,679	652,568	0	Y	Y	9/30/2017
15.904 / No award to date	Formula	NPS	FFY17 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	0	0	732,247	0	Y	Y	9/30/2018 - 10% would reduce staff by up to 1.5 FTP
15.238 / L10AC20531-000515.238 / L10AC20531-0005	Competitive	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	N/A	10,880	7,783	0	0	Y	Y	9/30/2015
15.238 L16AC00145	Competitive	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	N/A	6,400	0	0	0	Y	Y	05/31/2021 - 10% or more reduction for annual modification would lead to reduction in programming available to public.
15.224 / L15AC00282	Competitive	BLM	Idaho BLM - Cultural Resource Management / Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands		15,000	0	0	0	Y	N	09/20/2020 - 10% or more reduction for annual modification would lead to reduction in program output.
15.926 / P13AP00096	Competitive	NPS	Bear River Massacre NHL	Oversee and manage archeological and defining features inventory, maps and materials for Bear River Massacre Battle site.	N/A	30,275	16,391	13,884	0	Y	N	11/1/2016 - Project completed.
15.904 / P15AP00002	Competitive	NPS	Rapid River Fishery	Work in partnership with the Nez Perce Tribe to complete a nomination of the Rapid River Fishery to the National Register of Historic Places.	N/A	25,090	3,383	21,707	0	Y	Y	09/30/2016 - Project completed.

89.003 / NAR16-RC-10273-16	Competitive	NHPRC	Idaho Board SHRAB/SNAP Grant	Fund statewide regional training on archive preservation practices. Offer the board's regnant program.	N/A	17,350	134	17,216	0	Y	Y	12/31/2016
45.149 / PJ-50127-13	Competitive	NEH	Idaho Digital Newspaper Program	2nd Round Funding for Digitization 200,000 total pages of ID newsprint published between 1863 and 1922.	N/A	366,649	68,456	298,193	250,000	Y	N	08/31/2017 - 10% or more reduction for annual modification would lead to reduction in program output.
Total						1,842,906	800,853	1,749,803	250,000			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$5,892,900
Federal Funds as Percentage of Funds	\$1,415,200 24%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Division of Vocational Rehabilitation-IDVR
Contact Person/Title: Joey Sanchez, Financial Manager

IRS Agency Code: 523
Contact Phone Number: 287-6444

Fiscal Year: 2018
Contact Email: joey.sanchez@vr.idaho.gov

CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.126A	F Formula	Dept of Education, RSA- Rehabilitation Services Administration	Rehabilitation Services- Vocational Rehabilitation Grants to States	Provide vocational rehabilitation goods and services to individuals with disabilities.	Not Applicable	14,907,274	14,907,274	16,500,000	16,800,000	Y	Y	The Voc Rehab program would likely have to limit the number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions such as SILC or supported employment.
84.126A Reimb	R Reimburse	SSA-Social Security Administration	Vocational Rehabilitation Reimbursement	When Social Security clients obtain employment after receiving IDVR services, the SSA reimburses IDVR for those services.	Not Applicable	1,100,191	534,920	1,081,500	1,081,500	Y	N	A reduction in the VR program would likely reduce SSA reimbursements. See the explanation above.
84.187A	F Formula	Dept of Education, RSA- Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities	Provide supported employment services to individuals with disabilities.	Not Applicable	287,385	287,385	297,000	297,000	Y	N	Shift funds from the VR program to Supported Employment or reduce the services
84.265B	O Other Project Grant	Dept of Education, RSA- Rehabilitation Services Administration	Rehabilitation Training-State Vocational Unit In-Service Training - Quality Award	Funding to provide vocational rehabilitation training for agency employees.	Not Applicable	3,529	3,529	0	0	Y	N	Grant completed. No further funding available.
93.369	F Formula	Dept of Hlth & Human Svcs, ACL- Administration for Community Living	Independent Living-State Grant	Provide funds to the State Independent Living Council (SILC) and Disability Action Center(DAC), to expand and improve independent living services.	Not Applicable	152,448	152,448	167,942	167,942	Y	N	Reduce award amounts to both SILC and DAC.
Total						16,450,827	15,885,556	18,046,442	18,346,442			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$25,443,700
Federal Funds as Percentage of Funds	83.84%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Public Utilities Commission

STARS Agency Code: 900

Fiscal Year: 2018

Contact Person/Title: Maria Barratt-Riley/ Deputy Administrator

Contact Phone Number: 334-0337

Contact Email: maria.barratt-riley@puc.idaho.g

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
CFDA 20.700	Annual (Calendar year - not fiscal year) Formula Award shared between all states and eligible territories.	DOT	PHMSA - Pipeline and Hazardous Materials Safety Administration	Pipeline Safety Grant Program	None	Half of CY 2015 Grant and CY 2016 Grant Expenses are included in FY 2016 amounts. CY 2016 Grant still in place until Dec. 31, 2016 (FY 2017). CY 2015 actual reimbursement during FY 2016 = \$149,221.54, CY 2016 expenditures from Jan - June = \$155,543.54	CY Grant 2015 total = \$ 149,221.54 CY 2016 Grant Mid-Yr (Jan 1 - June 30) = \$155,543.54	Varies each calendar year- up to 80% of total funds expended reimbursed, less maintenance of effort (rolling average of the past 3 yrs state contributions). Total award amount unknown until grant period ends and all states submit program expenditures.	Varies each calendar year- up to 80% of total funds expended reimbursed, less maintenance of effort (rolling average of the past 3 yrs state contributions). Total award amount unknown until grant period ends and all states submit program expenditures.	[Y]	Federal funds reductions would put larger percentage of program onto industry assessment funds (state dedicated).	None. Any reduction in federal funds would be picked up by dedicated funds.
Total						230,155	230,155	0	0			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$6,174,100
Federal Funds as Percentage of Funds	4.98%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: State Independent Living Council (SILC)
Contact Person/Title: Lyn Moore

STARS Agency Code: 905
Contact Phone Number: 334-3800

Fiscal Year: 2018
Contact Email: lyn.moore@silc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2016 Available Funds	FY 2016 Actual Expenditures	FY 2017 Estimated Available Funds	FY 2018 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.791 RC068400	Competitive	Health and Human Services: Centers for Medicaid Services	Money Follows the Person/Quality of Life Surveys (MFP QLS)	To promote independence and equality for all individuals with disabilities in all aspect of society	Idaho Department of Health and Welfare	47,460	10,620	0	0	Y	N	Pass through funds would affect Health and Welfare not SILC
84.169A H169A130017	Formula	Formerly RSA (Rehabilitation Services Administration) - Moved to U.S. Health and Human Services, Administration for Community Living	Title 7	Independent Living Activities	Idaho Division of Vocational Rehabilitation	132,488	132,488	132,488	132,488	Y	N	Reduce education and advocacy services
84.169A H1126A130016	Formula	RSA (Rehabilitation Services Administration)	Title 1	Innovation and Expansion Activities	Idaho Division of Vocational Rehabilitation	126,429	126,429	126,429	126,429	Y	N	Reduce education and advocacy services
93.048 NW 0025-01-00	Competitive	Health and Human Services: Administration on Community Living (ACL)	ADRC No Wrong Door (NWD)	Facilitating Person Center Planning Process with Stakeholders	Passes Through Idaho Commission on Aging (ICOA)	12,000	6,650	5,349	0	Y	N	Reduce and/or eliminate services
Total						318,377	276,187	264,266	258,917			

Total FY 2016 All Funds Appropriation (DU 1.00)	\$609,100
Federal Funds as Percentage of Funds	52%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for Student Financial Assistance, Research and Development, and Agriculture.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF COMMERCE, U.S. DEPARTMENT OF DEFENSE, U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT, and U.S. DEPARTMENT OF THE INTERIOR.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF THE INTERIOR, U.S. DEPARTMENT OF JUSTICE, and U.S. DEPARTMENT OF TRANSPORTATION.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF TRANSPORTATION, U.S. OFFICE OF PERSONNEL MANAGEMENT, NATIONAL AERONAUTICS AND SPACE ADMINISTRATION, and NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes National Science Foundation Direct Programs list.

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes National Science Foundation (continued) Direct Programs list.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for National Science Foundation (Direct and Pass-Through Programs) and U.S. Department of Veterans Affairs (Direct Programs).

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for Student Financial Assistance, Research and Development, and Agriculture.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF COMMERCE, U.S. DEPARTMENT OF DEFENSE, U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT, and U.S. DEPARTMENT OF THE INTERIOR.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF THE INTERIOR, U.S. DEPARTMENT OF JUSTICE, and U.S. DEPARTMENT OF TRANSPORTATION.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. Department of Transportation, U.S. Office of Personnel Management, National Aeronautics and Space Administration, and National Foundation on the Arts and the Humanities.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes National Science Foundation Direct Programs list.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes National Science Foundation (continued) Direct Programs list.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for National Science Foundation (Direct and Pass-Through Programs) and U.S. Department of Veterans Affairs (Direct Programs).

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include Environmental Protection Agency, Nuclear Regulatory Commission, and U.S. Department of Energy.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF ENERGY, U.S. DEPARTMENT OF EDUCATION, and U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, CORPORATION FOR NATIONAL AND COMMUNITY SERVICE, U.S. DEPARTMENT OF HOMELAND SECURITY, and U.S. DEPARTMENT OF EDUCATION.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF EDUCATION (Direct and Pass-Through Programs), IDEA - Cluster, and U.S. DEPARTMENT OF AGRICULTURE (Direct and Pass-Through Programs).

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF COMMERCE, U.S. DEPARTMENT OF DEFENSE, U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT, U.S. DEPARTMENT OF THE INTERIOR, and U.S. DEPARTMENT OF JUSTICE.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF COMMERCE, U.S. DEPARTMENT OF DEFENSE, U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT, and U.S. DEPARTMENT OF THE INTERIOR.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF THE INTERIOR, U.S. DEPARTMENT OF JUSTICE, and U.S. DEPARTMENT OF TRANSPORTATION.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF TRANSPORTATION, U.S. OFFICE OF PERSONNEL MANAGEMENT, NATIONAL AERONAUTICS AND SPACE ADMINISTRATION, and NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes National Science Foundation Direct Programs list.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes National Science Foundation (continued) Direct Programs list.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for National Science Foundation (Direct and Pass-Through Programs) and U.S. Department of Veterans Affairs (Direct Programs).

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for Student Financial Assistance, Research and Development, and Agriculture.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF COMMERCE, U.S. DEPARTMENT OF DEFENSE, U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT, and U.S. DEPARTMENT OF THE INTERIOR.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF THE INTERIOR (continued), U.S. DEPARTMENT OF JUSTICE, and U.S. DEPARTMENT OF TRANSPORTATION.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF TRANSPORTATION, U.S. OFFICE OF PERSONNEL MANAGEMENT, NATIONAL AERONAUTICS AND SPACE ADMINISTRATION, and NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES.

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BOISE STATE UNIVERSITY

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FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes National Science Foundation Direct Programs list.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes National Science Foundation (continued) Direct Programs list.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for National Science Foundation (Direct and Pass-Through Programs) and U.S. Department of Veterans Affairs (Direct Programs).

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include Environmental Protection Agency, Nuclear Regulatory Commission, and U.S. Department of Energy.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF ENERGY, U.S. DEPARTMENT OF EDUCATION, and U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, CORPORATION FOR NATIONAL AND COMMUNITY SERVICE, U.S. DEPARTMENT OF HOMELAND SECURITY, and U.S. DEPARTMENT OF EDUCATION.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF EDUCATION (continued) Direct Programs, U.S. DEPARTMENT OF EDUCATION Pass-Through Programs From, IDEA - Cluster, U.S. DEPARTMENT OF EDUCATION Pass-Through Programs From, Other Programs, U.S. DEPARTMENT OF AGRICULTURE Direct Programs, U.S. DEPARTMENT OF AGRICULTURE Pass-Through Programs From, and U.S. DEPARTMENT OF AGRICULTURE Subtotal.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF COMMERCE, U.S. DEPARTMENT OF DEFENSE, U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT, U.S. DEPARTMENT OF THE INTERIOR, and U.S. DEPARTMENT OF JUSTICE.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF LABOR, U.S. DEPARTMENT OF TRANSPORTATION, NATIONAL AERONAUTICS AND SPACE ADMINISTRATION, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES, and SMALL BUSINESS ADMINISTRATION.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF ENERGY and U.S. DEPARTMENT OF EDUCATION.

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BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES and Total Expenditures.

The accompanying notes are an integral part of this schedule.



Schedule of expenditure of Federal Awards

**Eastern Idaho Technical College
Schedule of Expenditures of Federal Awards
For Fiscal Year Ended June 30, 2016**

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity Identifying Number	2016 2016 Total Federal Expenditures	Notes
Student Financial Assistance--Cluster				
Department of Education				
Direct Programs				
Federal Supplemental Education Opportunity Program	84.007		\$ 25,928	61034-40000
Federal Work-Study Program	84.033		21,499	60202-40000
Federal Pell Grant Program	84.063		1,392,231	61035-40000
Federal Direct Student Loan Program	84.268		2,004,318	61038-40000
<i>Total Department of Education Direct Programs</i>			<u>3,443,976</u>	
Total Student Financial Assistance Cluster			3,443,976	
Other Programs				
Department of Education				
Pass-Through Programs From: State of Idaho Division of Career Technical Education (Formerly PTE)				
ITRP	17.207	WB5615F1	6,241	60662-40000
SkillStack Badging Program	17.207	WB5-615-E10	2,359	61047-40000
Mountain Plains Adult Education Conference	17.207	WB5615H1	6,393	60689-40000
Mentoring Institute	17.207	WB5615G2	7,409	60664-43000
Federal Direct Services	84.002A	AD6615L1	248,437	60502-40000
Leadership - Required Training	84.002A	AL6615B1	1,998	60664-40000
ABE EL Civics	84.002A	AE6615P1	7,616	60624-40000
Academic Support Project	84.048A	PP6615A1	111,025	60503-40000
Retention	84.048A	PP6615G1	55,701	60619-40000
Non-Traditional Fields Recruitment Project	84.048A	PN6615 H1	7,758	60618-40000
Special Population Enrollment	84.048A	PP6615H2	56,041	60200-40000
PTE Advanced Opportunities EITC	84.048A	PR6615 K1	93,448	60673-40000
Special Project - FY 2016 CATEMA System Fees	84.048A	PL6607-J1	7,200	60673-42000
Smart Classroom	84.048A	PP6615H1	15,030	60630-40000
<i>Total Department of Education</i>			<u>626,656</u>	
US Department of Homeland Security, Federal Emergency Management Agency				
Pass Through Programs From: the State of Idaho - Idaho State Board of Education				
NFA STATE FIRE TRAINING PROGRAM	97.043	EMW2015GR00009	8,837	60669-40000
<i>Total US Department of Homeland Security, FEMA</i>			<u>8,837</u>	
Total Expenditures of Federal Awards			\$ 4,079,469	

The accompanying notes are an integral part of this schedule.

IDAHO STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2016

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
US DEPARTMENT OF AGRICULTURE										
10.310	2014-69004-21848, A1	Agriculture and Food Research Initiative (AFRI)	68,254	R & D	68,394	11,785,765				36,422
10.310		Agriculture and Food Research Initiative (AFRI)	140	R & D	68,394	11,785,765		Univ of Idaho	BKK123-SB-001	
10.351		Rural Business Development Grant	6,049	N/A	6,049	0		Boise State Univ	5890-A, 6738-B	
10.558		Child and Adult Care Food Program	74,216	N/A	74,216	0		State of Idaho	AG1516	
10.559		Summer Food Service Program for Children	12,592	CHILD NUTRITION	16,789	16,789		State of Idaho	TRIO USDA	
10.559		Summer Food Service Program for Children	4,197	CHILD NUTRITION	16,789	16,789		State of Idaho	TRIO USDA	
10.561		State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	67,142	SNAP CLUSTER	67,142	67,142		Idaho Department of Health and Welfare	WC079300M A1	
TOTAL US DEPARTMENT OF AGRICULTURE			232,590							
US DEPARTMENT OF COMMERCE										
11.468	NA100AR4680240 A1	Cooperative Institute for Applied Meteorological Studies (CIAMS) and Cooperative Institute for Tropical Meteorology (CITM)	140,358	R & D	140,358	11,785,765				140,358
11.303		Economic Development Technical Assistance	30,930	N/A	30,930	0		Boise State Univ	5461-2014-B, 5461-2015-B, 2016	
11.417		Sea Grant Support	11,529	R & D	11,529	11,785,765		Univ of Alaska Fairbanks	UAF 14-0076, M1,2,3	
11.611		Manufacturing Extension Partnership	43,183	N/A	43,183	0		Boise State Univ	4801-B, 4801-2015-B, 2016-A	
TOTAL US DEPARTMENT OF COMMERCE			226,000							
US DEPARTMENT OF DEFENSE										
12.300	N00014-14-1-0229, M1,2,3,4,5 F2KBAB1199M001, 2185, A1, 3238	Basic and Applied Scientific Research	686,103	R & D	686,103	11,785,765				
12.800	H98230-13-1-0163, 14-1-	Air Force Defense Research Sciences Program	35,500	R & D	35,500	11,785,765				
12.901	0305,15	Mathematical Sciences Grants Program	7,000	N/A	7,000	0				
12.910	FA9453-15-1-001, A1	Research and Technology Development	716,961	R & D	716,961	11,785,765				
12.351		Basic Scientific Research - Combating Weapons of Mass Destruction	43,316	R & D	43,316	11,785,765		Johns Hopkins University	126542, A1	
TOTAL US DEPARTMENT OF DEFENSE			1,488,880							
US DEPARTMENT OF HOUSING and URBAN DEVELOPMENT										
14		Housing Opportunities for Persons with AIDS	1,640	N/A	1,640	0		Idaho Housing & Finance Association	HOPWA15-08	
TOTAL US DEPARTMENT OF HOUSING and URBAN DEVELOPMENT			1,640							
US DEPARTMENT OF INTERIOR										
15.224	L10AC16134 001-008,9,10	Cultural Resource Management	33,058	N/A	33,415	0				
15.224	L12AC20541, MOD 1	Cultural Resource Management	357	R & D	33,415	11,785,765				
15.636	F12AC00191 REV 1-3	Alaska Subsistence Management (B)	31,677	R & D	31,677	11,785,765				
15.808	G12AC20440 M1,2,3	Geological Survey Research and Data Acquisition	7,336	R & D	124,888	11,785,765				
15.808	G13AC00379 M1-M3	Geological Survey Research and Data Acquisition	58,988	R & D	124,888	11,785,765				
15.808	G14AC00136, M1	Geological Survey Research and Data Acquisition	34,502	R & D	124,888	11,785,765				
15.808	G14AC00317M M1,2	Geological Survey Research and Data Acquisition	11,366	R & D	124,888	11,785,765				
15.808	G15AC00034	Geological Survey Research and Data Acquisition	12,696	R & D	124,888	11,785,765				
15.810	G15AC00179-0001-EG00	National Cooperative Geologic Mapping Program (B)	12,794	N/A	30,293	0				
15.810	G15AC00178-0001-EG00	National Cooperative Geologic Mapping Program (B)	12,982	R & D	30,293	11,785,765				
15.810	G16AC00159	National Cooperative Geologic Mapping Program (B)	4,517	R & D	30,293	11,785,765				
15.923	P15AP00095	National Center for Preservation Technology and	14,281	N/A	14,281	0				
15.945		Cooperative Ecosystem Studies Units CESU Network	1,042	R & D	1,042	11,785,765		Univ of Wyoming	1002954F - ISU	
TOTAL US DEPARTMENT OF INTERIOR			235,596							
US DEPARTMENT OF JUSTICE										
16.560	2013-R2-CX-K012	Justice Research Development and Evaluation Project	90,794	R & D	196,948	11,785,765				
16.560	2015-DN-BX-K009	Justice Research Development and Evaluation Project	106,154	R & D	196,948	11,785,765				
16.562	2015-R2-CX-0017	Criminal Justice Research and Development Graduate	15,941	R & D	15,941	11,785,765				75,871
TOTAL US DEPARTMENT OF JUSTICE			212,889							
US DEPARTMENT OF LABOR										
17.207		Employment Service	32,367	EMPLOYMENT SERVICE	32,367	32,367		State of Idaho Professional Technical Education	PTEA-E72-714	

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
17.282		Trade Adjustment Assistance Community College and Career Training (TAACCT) Grants	852	N/A	217,868	0	CSI		SGA/DFA PY 10-03	
17.282		Trade Adjustment Assistance Community College and Career Training (TAACCT) Grants	217,016	N/A	217,868	0	North Idaho College		NIC-TAACCTIV-02, A1, A2	
TOTAL US DEPARTMENT OF LABOR			250,235							
US DEPARTMENT OF TRANSPORTATION										
20.205		Highway Planning and Construction	76,550	HIGHWAY PLAN/CONST	76,550	76,550	Idaho Transportation Dept		ITDNSTI SWA, 2014 AWD	
20.931		Innovative and Advanced Transportation Research	18,929	R & D	18,929	11,785,765	Univ of Arkansas		SA1501076	
TOTAL US DEPARTMENT OF TRANSPORTATION			95,479							
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION										
43.RD	NNX12AQ78G M1-6	Aerospace Education Services Program	141,376	R & D	477,798	11,785,765				
43.RD	NNX14AG35A, M1, M2,3,4	Aerospace Education Services Program	124,419	R & D	477,798	11,785,765				
43.RD	NNX14AJ86G, A1, A2	Aerospace Education Services Program	126,568	R & D	477,798	11,785,765				22,683
43.RD	NNX15AM06A, A1-A4	Aerospace Education Services Program	75,323	R & D	477,798	11,785,765				
43.RD	NNX15AR53G	Aerospace Education Services Program	10,112	R & D	477,798	11,785,765				
43.U01		Aerospace Education Services Program	2,809	N/A	2,809	0	Univ of Idaho		FPK800-SB-042, A1	
43.U02		Aerospace Education Services Program	39,689	N/A	39,689	0	Univ of Idaho		FPK800-SB-048	
43.008		EPSCoR Research Infrastructure Development	7,734	N/A	17,320	0	Univ of Idaho		FPK175-SB-011	
43.008		EPSCoR Research Infrastructure Development	9,586	R & D	17,320	11,785,765	Univ of Idaho		FPK548-SB-001	
TOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			537,616							
NATIONAL ENDOWMENT FOR THE HUMANITIES										
45.149	PG-233652-16	Promotion of the Humanities Division of Preservation and Access	5,500	N/A	5,500	0				
45.129		Promotion of the Humanities Federal-State Partnership	1,600	R & D	5,055	11,785,765	Idaho Humanities Council		2015053	
45.129		Promotion of the Humanities Federal-State Partnership	3,455	R & D	5,055	11,785,765	Idaho Humanities Council		2015060	
TOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES			10,555							
NATIONAL SCIENCE FOUNDATION										
47.041	CBET-1403688	Engineering Grants	41,521	R & D	41,521	11,785,765				
47.049	1506417, A1	Mathematical and Physical Sciences	77,250	R & D	472,377	11,785,765				423
47.049	AST-1340205 A1,2	Mathematical and Physical Sciences	(278)	R & D	472,377	11,785,765				362
47.049	CHE-1058952	Mathematical and Physical Sciences	10,803	R & D	472,377	11,785,765				1,499
47.049	CHE-1111053, A1, A2	Mathematical and Physical Sciences	42,029	R & D	472,377	11,785,765				
47.049	DMS-1319110	Mathematical and Physical Sciences	25,678	R & D	472,377	11,785,765				
47.049	PHY-1307340, A1, A2	Mathematical and Physical Sciences	312,217	R & D	472,377	11,785,765				
47.050	EAR-1024850	Geosciences	3,326	R & D	975,038	11,785,765				
47.050	EAR-1331872, A1, A2,A3	Geosciences	807,196	R & D	975,038	11,785,765				520,426
47.050	EAR-1349384	Geosciences	19,677	R & D	975,038	11,785,765				
47.050	GEO-1108480 THRU A6	Geosciences	9,800	R & D	975,038	11,785,765				
47.050	OCE-1155426, A1	Geosciences	21,885	R & D	975,038	11,785,765				
47.050	PLR-1204020, A1,2	Geosciences	113,154	R & D	975,038	11,785,765				
47.070	IIS-1208385, A1	Computer and Information Science and Engineering	104,765	R & D	104,765	11,785,765				
47.074	DEB-1241069	Biological Sciences	213,830	R & D	268,053	11,785,765				
47.074	IOS-1255926	Biological Sciences	54,223	R & D	268,053	11,785,765				
47.075	1523409	Social Behavioral and Economic Sciences	33,698	R & D	56,814	11,785,765				
47.075	1551822	Social Behavioral and Economic Sciences	9,131	R & D	56,814	11,785,765				
47.075	BCS-1216310	Social Behavioral and Economic Sciences	13,985	R & D	56,814	11,785,765				
47.076	1458847	Education and Human Resources	97,826	R & D	723,124	11,785,765				3,333
47.076	1502015	Education and Human Resources	81,020	R & D	723,124	11,785,765				14,437
47.076	DGE-1504528	Education and Human Resources	466,172	R & D	723,124	11,785,765				
47.076	DUE-0965939	Education and Human Resources	302	R & D	723,124	11,785,765				
47.076	DUE-1129445; AMD 001	Education and Human Resources	(40,951)	R & D	723,124	11,785,765				
47.076	DUE-1140286	Education and Human Resources	29,870	R & D	723,124	11,785,765				
47.076	DUE-1458292	Education and Human Resources	88,885	R & D	723,124	11,785,765				
47.078	ARC-1259930	Polar Programs	4,899	R & D	31,494	11,785,765				
47.078	ARC-1321411	Polar Programs	26,595	R & D	31,494	11,785,765				
47.049		Mathematical and Physical Sciences	4,678	R & D	472,377	11,785,765	Univ of Notre Dame		LETTER OF AGREEMENT	
47.079		Office of International Science and Engineering	121,041	R & D	121,041	11,785,765	Univ of Idaho		KBK035-SB-001, A1, A2, A3	
47.080		Office of Cyberinfrastructure	99,212	R & D	1,168,110	11,785,765	Univ of Idaho		KBK990-SB-002 A1-3, A7	

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
47.080		Office of Cyberinfrastructure	14,552	R & D	1,168,110	11,785,765		Univ of Idaho	KBK990-SB-002 A1-A7	
47.080		Office of Cyberinfrastructure	829,484	R & D	1,168,110	11,785,765		Univ of Idaho	KBK990-SB-002, A#1,2,3-7	10,500
47.080		Office of Cyberinfrastructure	56,088	R & D	1,168,110	11,785,765		Univ of Idaho	KBK990-SB-002, A#2,3,7	
47.080		Office of Cyberinfrastructure	168,774	R & D	1,168,110	11,785,765		Univ of Idaho	KBK990-SB-002, A1-A3, A7	
TOTAL NATIONAL SCIENCE FOUNDATION			3,962,337							
SMALL BUSINESS ADMINISTRATION										
59.037		Small Business Development Centers	77,286	N/A	136,577	0		Boise State Univ	6668-B, A1, 6923-B	
59.037		Small Business Development Centers	59,291	N/A	136,577	0		Boise State Univ	6668-C, 6923-C	
TOTAL SMALL BUSINESS ADMINISTRATION			136,577							
US NUCLEAR REGULATORY AGENCY										
77.008	NRC-HQ-13-G-38-0037, M1	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	63,646	N/A	75,668	0				
77.008	NRC-HQ-13-G-38-0022, M1&2	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	12,022	R & D	75,668	11,785,765				
TOTAL US NUCLEAR REGULATORY AGENCY			75,668							
US DEPARTMENT OF ENERGY										
81.113	DE-NA0001738 A1, 2	Defense Nuclear Nonproliferation Research (B)	169,731	R & D	294,960	11,785,765				
81.113	DE-NA0002488	Defense Nuclear Nonproliferation Research (B)	125,229	R & D	294,960	11,785,765				31,225
81.121	DE-NE0000116 W/MOD 001-009	Nuclear Energy Research, Development and Demonstration (B)	15,246	N/A	526,480	0				
81.121	DE-NE0008233, M1	Nuclear Energy Research, Development and Demonstration (B)	8,489	R & D	526,480	11,785,765				
81.121	DE-NE0008301	Nuclear Energy Research, Development and Demonstration (B)	149,393	R & D	526,480	11,785,765				
81.U01		Pass Through Funding from Battelle Energy Alliance	147,717	N/A	147,717	0		Battelle Energy Alliance LLC	00043028 00097 AMEND 9	
81.U02		Pass Through Funding from Battelle Energy Alliance	4,148	N/A	4,148	0		Battelle Energy Alliance LLC	00043028 00154, A1-5	
81.U03		Pass Through Funding from Battelle Energy Alliance	130,997	N/A	130,997	0		Battelle Energy Alliance LLC	00043028 00156, A1,A2	
81.U04		Pass Through Funding from Battelle Energy Alliance	458,565	N/A	458,565	0		Battelle Energy Alliance LLC	154652 005	
81.U05		Pass Through Funding from Battelle Energy Alliance	142,495	N/A	142,495	0		Battelle Energy Alliance LLC	154652 007	
81.U06		Pass Through Funding from Battelle Energy Alliance	11,722	N/A	11,722	0		Battelle Energy Alliance LLC	154652 009 A1	
81.U07		Pass Through Funding from Battelle Energy Alliance	11,000	N/A	11,000	0		Battelle Energy Alliance LLC	163204	
81.RD		Pass Through Funding from Battelle Energy Alliance	19,723	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00130 A1,2,3	
81.RD		Pass Through Funding from Battelle Energy Alliance	16,687	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00147, A1, A2	
81.RD		Pass Through Funding from Battelle Energy Alliance	11,260	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00157 A1	
81.RD		Pass Through Funding from Battelle Energy Alliance	107,307	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00164, A1, A2	
81.RD		Pass Through Funding from Battelle Energy Alliance	43,147	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00165, A1, A2, A3	
81.RD		Pass Through Funding from Battelle Energy Alliance	20,292	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00166	
81.RD		Pass Through Funding from Battelle Energy Alliance	66,107	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00167, A1,2,3,4	
81.RD		Pass Through Funding from Battelle Energy Alliance	11,258	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00168	
81.RD		Pass Through Funding from Battelle Energy Alliance	269,367	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00169, A1,2	
81.RD		Pass Through Funding from Battelle Energy Alliance	47,833	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00170, A1,2,3,4	
81.RD		Pass Through Funding from Battelle Energy Alliance	209	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 000153 A1-3	
81.RD		Pass Through Funding from Battelle Energy Alliance	31,148	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00149 A1-6	
81.RD		Pass Through Funding from Battelle Energy Alliance	52,596	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00163, A1,2	
81.RD		Pass Through Funding from Battelle Energy Alliance	(1,504)	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00116 1 THRU 12	
81.RD		Pass Through Funding from Battelle Energy Alliance	79,747	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	00043028 00152, A1-6	
81.RD		Pass Through Funding from Battelle Energy Alliance	124,104	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	0043028 00159, A1-5	
81.RD		Pass Through Funding from Battelle Energy Alliance	15,528	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	154652 0010	
81.RD		Pass Through Funding from Battelle Energy Alliance	98,196	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	154652 002 A1,A2	
81.RD		Pass Through Funding from Battelle Energy Alliance	5,704	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	154652 008 A1	
81.RD		Pass Through Funding from Battelle Energy Alliance	6,960	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	154652 012 A1,2	
81.RD		Pass Through Funding from Battelle Energy Alliance	6,985	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	154652 0013 A1	
81.RD		Pass Through Funding from Battelle Energy Alliance	50,281	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	154652 003 A1	
81.RD		Pass Through Funding from Battelle Energy Alliance	210,383	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	154652 006, A1 -A6	
81.RD		Pass Through Funding from Battelle Energy Alliance	3,000	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	154652 011	
81.RD		Pass Through Funding from Battelle Energy Alliance	47,637	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	161631 005 A1,A2	
81.RD		Pass Through Funding from Battelle Energy Alliance	48,441	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	161631 001	
81.RD		Pass Through Funding from Battelle Energy Alliance	12,384	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	161631 002	
81.RD		Pass Through Funding from Battelle Energy Alliance	31,990	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	161631 003	

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
81.RD		Pass Through Funding from Battelle Energy Alliance	53,282	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	161631 004 A1	
81.RD		Pass Through Funding from Battelle Energy Alliance	3,550	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	168057	
81.RD		Pass Through Funding from Battelle Energy Alliance	14,451	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	66791-05 M10,M13, M14	
81.RD		Pass Through Funding from Battelle Energy Alliance	59,912	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	66791-15, M1-3	
81.RD		Pass Through Funding from Battelle Energy Alliance	39,403	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	JA 66791-09 MOD 8,9,10,11,12	
81.RD		Pass Through Funding from Battelle Energy Alliance	31,361	R & D	1,838,293	11,785,765		Battelle Energy Alliance LLC	JAA 66791-13 M1-5	
81.RD		Pass Through Funding from Battelle Energy Alliance	199,564	R & D	1,838,293	11,785,765		Jefferson National Accelerator Facility	JSA-14-C1556, M1-4	
81.049		Basic Energy Sciences University and Science Education	37,410	R & D	194,577	11,785,765		Niowave	PO14-0004-100, 15-0014-110	
81.049		Basic Energy Sciences University and Science Education	103,716	R & D	194,577	11,785,765		Niowave	PO14-0007-101,15-0017-147	
81.049		Basic Energy Sciences University and Science Education	53,451	R & D	194,577	11,785,765		Univ of Notre Dame	UND 20234, M1,2	
81.092		Environmental Restoration	74,527	R & D	284,078	11,785,765		Idaho Department of Environmental Quality	C850 AMEND 04	
81.092		Environmental Restoration	209,551	R & D	284,078	11,785,765		Idaho Department of Environmental Quality	K111	
81.121		Nuclear Energy Research, Development and Demonstration (B)	5,707	R & D	526,480	11,785,765		City College of New York	47846-B	
81.121		Nuclear Energy Research, Development and Demonstration (B)	209,434	R & D	526,480	11,785,765		S M Stoller Corporation	GSS-0300-1100007 MOD 1-6	
81.121		Nuclear Energy Research, Development and Demonstration (B)	73,707	R & D	526,480	11,785,765		Univ of Wisconsin Madison	572K342, A1	
81.121		Nuclear Energy Research, Development and Demonstration (B)	64,504	R & D	526,480	11,785,765		Wastren Advantage Inc.	ESER-16-5-1	
TOTAL US DEPARTMENT OF ENERGY			4,045,032							
US DEPARTMENT OF EDUCATION										
84.007	P007A151086	Supplemental Educational Opportunity Grant	316,216	STUDENT FINANCIAL AID	316,216	78,715,414				
84.033	P033A151086	Federal Work Study	471,678	STUDENT FINANCIAL AID	471,678	78,715,414				
84.038	NA	Perkins Loan Program	2,183,225	STUDENT FINANCIAL AID	2,183,225	78,715,414	1,869,536			
84.042	P042A100690, 11	TRIO Student Support Services	67,868	TRIO CLUSTER	273,416	1,444,466				
84.042	P042A150065	TRIO Student Support Services	205,548	TRIO CLUSTER	273,416	1,444,466				
84.044	P044A110422-12, 14	TRIO Talent Search	523,968	TRIO CLUSTER	523,968	1,444,466				
84.047	P047A120818, A3, A4, A5, A7	TRIO Upward Bound	380,690	TRIO CLUSTER	647,082	1,444,466				
84.047	P047M120151, 1, 2, 3, 4	TRIO Upward Bound	266,392	TRIO CLUSTER	647,082	1,444,466				
84.063	P063P140099	Federal Pell Grant Program	16,373,964	STUDENT FINANCIAL AID	16,373,964	78,715,414				
84.268	P268K160099	Federal Direct Student Loan	59,218,351	STUDENT FINANCIAL AID	59,218,351	78,715,414				
84.379	P379T160099	Teacher Education Assistance for College and Higher Education (TEACH)	151,980	STUDENT FINANCIAL AID	151,980	78,715,414				
84.002		Adult Education-Basic Grants to States	270,782	N/A	270,782	0		State of Idaho Professional Technical Education	V002A140012	
84.010		Title I Grants to Local Educational Agencies	67,801	N/A	877,508	0		State Department of Education	075100, A1	22,300
84.010		Title I Grants to Local Educational Agencies	809,707	N/A	877,508	0		State Department of Education	16-4021	
84.048		Career and Technical Education-Basic Grants to States	508,157	N/A	508,157	0		State of Idaho Professional Technical Education	V048A140012	
84.323		Special Education - State Personnel Development	5,829	N/A	5,829	0		State Department of Education	075100, A1	
84.334		Gaining Early Awareness and Readiness for Undergraduate Programs	262,844	N/A	262,844	0		State of Idaho	P334S06003	
84.366		Mathematics and Science Partnerships (B)	2,096	N/A	167,845	0		Boise State Univ	5821-E, A2, A3/7274-A	
84.366		Mathematics and Science Partnerships (B)	165,749	N/A	167,845	0		State Department of Education	13MSP19, YR2, YR3	3,000
84.367		Improving Teacher Quality State Grants (A)	60,424	R & D	93,236	11,785,765		Idaho State Board of Education	MOU SAHE 2013-14	26,039
84.367		Improving Teacher Quality State Grants (A)	32,812	R & D	93,236	11,785,765		Univ of Idaho	ETK379-SB-001, A1, A2, A3	
84.377		School Improvement Grants	3,871	SCHOOL IMPROVEMENT	100,713	100,713		State Department of Education	075100, A1	
84.377		School Improvement Grants	96,842	SCHOOL IMPROVEMENT	100,713	100,713		State Department of Education	16-4021	
TOTAL US DEPARTMENT OF EDUCATION			82,446,794				1,869,536			
US DEPARTMENT OF HEALTH AND HUMAN SERVICES										
93.113	1R15E021884-01	Biological Response to Environmental Health Hazards	94,283	R & D	94,283	11,785,765				
93.173	1R03DC014042-01, 02	Research Related to Deafness and Communication Disorders	89,442	R & D	89,442	11,785,765				
93.234	90TBSG000701	Traumatic Brain Injury State Demonstration Grant Program	600	R & D	256,350	11,785,765				
93.234	H21MC26926, A1,2	Traumatic Brain Injury State Demonstration Grant Program	255,750	R & D	256,350	11,785,765				11,800
93.273	1R01AA020364-01A1, 02, 03	Alcohol Research Programs	336,894	R & D	336,894	11,785,765				128,315
93.359	D11HP11127 THRU 06	Nurse Education, Practice Quality and Retention Grants	(2,719)	N/A	279,166	0				
93.359	1 UD7HP28528-01-00, A1	Nurse Education, Practice Quality and Retention Grants	281,885	R & D	279,166	11,785,765				

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
93.510	T89HP20754-01-01-02	Affordable Care Act (ACA) Primary Care Residency Expansion Program	242,908	N/A	242,908	0				
93.837	1R15HL106548-01A1	Cardiovascular Diseases Research	15,971	R & D	76,158	11,785,765				
93.853	R15NS087521	Clinical Research Related to Neurological Disorders	50,451	R & D	50,451	11,785,765				
93.855	1R15AI098049-01	Allergy and Infectious Diseases Research	15,811	R & D	15,811	11,785,765				8,333
93.884	1T0BHP28559-01-00, 02-00	Grants for Primary Care Training and Enhancement	101,607	N/A	357,474	0				20,983
93.884	D58HP23221 YEAR 5	Grants for Primary Care Training and Enhancement	255,867	R & D	357,474	11,785,765				
93.918	H76HA24732, Y2, Y3, Y4,Y5	Grants to Provide Outpatient Early Intervention Services	252,943	N/A	253,785	0				
93.918	P06HA28068	Grants to Provide Outpatient Early Intervention Services	842	N/A	253,785	0				
93.145		National AIDS Education and Training Centers	19,500	N/A	109,032	0	Univ of Washington	722604, 742850, 753764,761687		
93.145		National AIDS Education and Training Centers	89,532	N/A	109,032	0	Univ of Washington	UWSC8690		
93.211		Telehealth Programs	33,448	R & D	33,448	11,785,765	The Hospital Cooperative	CON FOR SERVICES		
93.283		Centers for Disease Control and Prevention_Investigations and Technical Assistance ACA - State Innovation Models: Funding for Model	33,253	R & D	33,253	11,785,765	Idaho Department of Health and Welfare	HC819700, HC850500, A1, HC8903		
93.624		Design and Model Testing Assistance	17,141	N/A	17,141	0	Idaho Department of Health and Welfare	LETTER OF NOTATION,AC061300		
93.658		Foster Care Title IV-E (656)	(656)	N/A	623,473	0	Idaho Department of Health and Welfare	KC245400, A1,2,3		
93.658		Foster Care Title IV-E	538,019	N/A	623,473	0	Idaho Department of Health and Welfare	KC255200, KC261000, A1		
93.658		Foster Care Title IV-E	86,110	N/A	623,473	0	Idaho Department of Health and Welfare	KC255600, A1, A2		
93.757		State Public Health Actions to Prevent and Control Diabetes, Heart Disease, Obesity and Associated Risk Factors and Promote School Health financed in part by Prevention and Public Health Funding (PPHF)	1,404	R & D	77,064	11,785,765	Idaho Department of Health and Welfare	HC824500, A1, A2, A3		
93.757		State Public Health Actions to Prevent and Control Diabetes, Heart Disease, Obesity and Associated Risk Factors and Promote School Health financed in part by Prevention and Public Health Funding (PPHF)	75,660	R & D	77,064	11,785,765	Idaho Department of Health and Welfare	HC893000, AMENDMENT 1		
93.757		Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds	12,606	N/A	12,606	0	Idaho Department of Health and Welfare	HC764200 AMEND 1,2,3,4		
93.778		Medical Assistance Program	21	MEDICAID CLUSTER	3,169,207	3,169,207	Idaho Department of Health and Welfare	KC254500		
93.778		Medical Assistance Program	1,886,184	MEDICAID CLUSTER	3,169,207	3,169,207	Idaho Department of Health and Welfare	RC060300,4 RC067300,RC071300,1		
93.778		Medical Assistance Program	1,283,002	MEDICAID CLUSTER	3,169,207	3,169,207	Idaho Department of Health and Welfare	RC071300, AMEND 1,2,3,4		
93.837		Cardiovascular Diseases Research	60,187	R & D	76,158	11,785,765	Univ of Iowa	W000661886M W000724094, A1,A2		
93.859		Pharmacology Physiology and Biological Chemistry	28,857	N/A	391,846	0	Univ of Nevada Las Vegas	16-746Q-ISU-BS4-00		
93.859		Pharmacology Physiology and Biological Chemistry	163,673	R & D	391,846	11,785,765	Univ of Idaho	IAK100-SB-007, IAK200-SB-002		
93.859		Pharmacology Physiology and Biological Chemistry (496)	(496)	R & D	391,846	11,785,765	Univ of Nevada Las Vegas	15-746Q-ISU-PG32-00		
93.859		Pharmacology Physiology and Biological Chemistry	5,278	R & D	391,846	11,785,765	Univ of Nevada Las Vegas	16-746Q-ISU-MG33-00		
93.859		Pharmacology Physiology and Biological Chemistry	53,044	R & D	391,846	11,785,765	Univ of Nevada Las Vegas	16-746Q-ISU-PG42-00		
93.859		Pharmacology Physiology and Biological Chemistry	70,626	R & D	391,846	11,785,765	Univ of Nevada Las Vegas	16-746Q-ISU-PG44-00, A1		
93.859		Pharmacology Physiology and Biological Chemistry	70,705	R & D	391,846	11,785,765	Univ of Nevada Las Vegas	16-746Q-ISU-PG47-00, A1		
93.859		Pharmacology Physiology and Biological Chemistry	159	R & D	391,846	11,785,765	University of New Mexico	3RN79, A1, A2		
93.879		Medical Library Assistance	30	N/A	30	0	Univ of Washington	759987		
93.917		HIV Care Formula Grants	57,113	N/A	142,751	0	Idaho Department of Health and Welfare	HC835900, A1,A2,A3		
93.917		HIV Care Formula Grants	85,638	N/A	142,751	0	Idaho Department of Health and Welfare	HC863100, A1		
93.940		HIV Prevention Activities Health Department Based	40,029	N/A	50,107	0	Idaho Department of Health and Welfare	HC66900 A1-4, HC818000 A1-5		
93.940		HIV Prevention Activities Health Department Based	10,078	N/A	50,107	0	Idaho Department of Health and Welfare	HC821600 A1,2, HC890400		
93.991		Preventive Health and Health Services Block Grant	17,527	N/A	17,527	0	Idaho Department of Health and Welfare	HC882900, A1		
TOTAL US DEPARTMENT OF HEALTH AND HUMAN SERVICES			6,730,207							
US CORPORATION FOR NATIONAL AND COMMUNITY SERVICES										
94.006		AmeriCorps (3)	(3)	N/A	348,493	0	National Association Of Community Health Centers	10EDHMD002		
94.006		AmeriCorps	118,322	N/A	348,493	0	National Association Of Community Health Centers	AGREEMENT 7/8/2013		
94.006		AmeriCorps	230,174	N/A	348,493	0	Serve Idaho	15AFHID0010002		
TOTAL US CORPORATION FOR NATIONAL AND COMMUNITY SERVICES			348,493							
US DEPARTMENT OF HOMELAND SECURITY										
97.077		Homeland Security Research, Development, Testing, Evaluation, and Demonstration of Technologies Related to Nuclear Threat Detection	29,252	R & D	29,252	11,785,765	RadiaBeam Technologies	13-166, M1		
TOTAL US DEPARTMENT OF HOMELAND SECURITY			29,252							
TOTAL GRANT EXPENDITURES			101,065,840							1,869,536

LEWIS-CLARK STATE COLLEGE

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2016**

Federal Grant/Program Title	LCSC Account Number	Pass-Through Entity Identifying #	Federal CFDA Number	Total Expenditures
U.S. DEPARTMENT OF AGRICULTURE:				
Direct Programs:				
Rural Business Enterprise Grants	20-01-334200	12-035-528437383	10 769	\$ 11,000
Pass Through Payments from the State of Idaho:				
Child and Adult Care Food Program	36-30-978901	None	10 558	<u>7,291</u>
Total U.S. Department of Agriculture				<u>\$ 18,291</u>
DEPARTMENT OF THE INTERIOR:				
Direct Programs:				
National Park Service Conservation, Protection, Outreach, and Education	20-06-701239	P14AC01368	15 954	<u>\$ 54,532</u>
Total Department of the Interior				<u>\$ 54,532</u>
U.S. DEPARTMENT OF LABOR:				
Pass Through Payments from the State of Idaho:				
Employment Service/Wagner-Peysen Activities	20-01-318264	FWIB-A03-15A-610	17 207	\$ 9,622
Employment Service/Wagner-Peysen Activities	20-01-318270	FWIA-A02-15A-610	17 207	66
Employment Service/Wagner-Peysen Activities	20-01-318270	WB5610H1	17 207	5,568
Employment Service/Wagner-Peysen Activities	20-01-320292	WB5-771-E7	17 207	<u>5,554</u>
				<u>20,810</u>
Trade Adjustment Assistance Community College and Career Training Grants	20-01-320291	NIC-TAACCTIV-03	17 282	178,300
Pass Through Payments from College of Southern Idaho:				
Trade Adjustment Assistance Community College and Career Training Grants	20-01-309214	None	17 282	<u>20,321</u>
				<u>198,621</u>
Total U.S. Department of Labor				<u>\$ 219,431</u>
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION:				
Pass Through Payments from College of Southern Idaho:				
Education	20-21-857230	None	43 008	<u>\$ 5,000</u>
Total National Aeronautics and Space Administration				<u>\$ 5,000</u>
NATIONAL ENDOWMENT FOR THE ARTS:				
Pass Through Payments from the State of Idaho:				
Promotion of the Arts Partnerships Agreements	20-06-701237	3916ET-16	45 025	<u>\$ 3,243</u>
Total National Endowment for the Arts				<u>\$ 3,243</u>
NATIONAL ENDOWMENT FOR THE HUMANITIES:				
Pass Through Payments from Idaho Humanities Council:				
Promotion of the Humanities-Federal/State Partnership	20-01-039224	2015011	45 129	\$ 2,534
Promotion of the Humanities-Federal/State Partnership	20-06-701238	2015001	45 129	100
Promotion of the Humanities-Federal/State Partnership	20-08-858208	2015058	45 129	<u>2,000</u>
Total National Endowment for the Humanities				<u>\$ 4,634</u>

LEWIS-CLARK STATE COLLEGE

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2016**

SMALL BUSINESS ADMINISTRATION:

Pass Through Payments from the State of Idaho:

Small Business Development Centers	20-06-934201	6668-D	59 037	\$	24,203
Small Business Development Centers	20-06-934201	6923-D	59 037		<u>21,527</u>
Total Small Business Administration				\$	<u>45,730</u>

U.S. DEPARTMENT OF EDUCATION:

Pass Through Payments from the State of Idaho:

Adult Education - Basic Grants to States	20-01-318267	AD6610M1	84 002A	\$	1,766
Adult Education - Basic Grants to States	20-01-318269	F-ABE-D01-15A-610	84 002A		(3,479)
Adult Education - Basic Grants to States	20-01-318269	AD6610L1	84 002A		183,552
Adult Education - Basic Grants to States	20-01-318273	AL6610B1	84 002A		<u>1,627</u>
					<u>183,466</u>
Special Education - Grants to States	20-01-318266	PCA 05188	84 027A		72
Special Education - Grants to States	20-01-318266	PCA 05188	84 027A		<u>55,847</u>
					<u>55,919</u>
Career & Technical Education-Basic Grants to States	20-01-303205	PS6610G1	84 048A		10,033
Career & Technical Education-Basic Grants to States	20-01-303206	RFF-C16-15A-610	84 048A		(567)
Career & Technical Education-Basic Grants to States	20-01-303206	PR6610K1	84 048A		58,024
Career & Technical Education-Basic Grants to States	20-01-309227	PFF-B09-15A-610	84 048A		(2,229)
Career & Technical Education-Basic Grants to States	20-01-309227	PP6610E1	84 048A		125,977
Career & Technical Education-Basic Grants to States	20-01-309227	PFF-B06-15A-610	84 048A		32,357
Career & Technical Education-Basic Grants to States	20-01-309229	PN6610H1	84 048A		<u>10,368</u>
					<u>233,963</u>
Mathematics and Science Partnerships	20-01-102285	12MSP17	84 366		66,909
Mathematics and Science Partnerships	20-01-102285	12MSP17	84 366		<u>150,360</u>
					<u>217,269</u>
College Access Challenge Grant Program	20-08-851211	None	84 378A		<u>6,325</u>
Total U.S. Department of Education				\$	<u>696,942</u>

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:

Pass Through Payments from the State of Idaho:

Foster Care - Title IV-E	20-01-039223	KC252100 Amendment 1	93 658	\$	367
Foster Care - Title IV-E	20-01-039223	KC252100 Amendment 1	93 658		<u>80,274</u>
Total U.S. Department of Health & Human Services				\$	<u>80,641</u>

CORPORATION FOR NATIONAL SERVICE:

Pass Through Payments from the State of Idaho:

AmeriCorps	20-06-936205	12AFHID0010003	94 006	\$	22
AmeriCorps	20-06-936206	None	94 006		<u>2,500</u>
Total Corporation for National Service				\$	<u>2,522</u>

LEWIS-CLARK STATE COLLEGE

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2016**

STUDENT FINANCIAL ASSISTANCE CLUSTER:

U.S. Department of Education

Direct Programs:

Federal Supplemental Educational Opportunity Grants	21-21-857405		84 007	\$ 75,023
Federal Work Study Program	21-21-857403		84 033	83,445
Federal Perkins Loan Program	40-40-860802		84 038	629,151
Federal Pell Grant Program	21-21-857404		84 063	5,988,162
Federal Direct Student Loans	21-21-857410		84 268	12,383,866
Teacher Education Assistance for College and Higher Education Grants	21-21-857414		84 379	<u>14,902</u>
				<u>19,174,549</u>

U.S. Department of Health and Human Services

Direct Programs:

Nursing Student Loans	40-40-860804		93 364	<u>221,586</u>
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Total Student Financial Assistance Cluster \$ 19,396,135

TRIO CLUSTER:

U.S. Department of Education

Direct Programs:

TRIO - Student Support Services	20-08-861201		84 042A	\$ 45,145
TRIO - Student Support Services	20-08-861202		84 042A	258,812
TRIO - Student Support Services	20-08-851210		84 042A	10,000
TRIO - Talent Search	20-08-862205		84 044A	30,068
TRIO - Talent Search	20-08-862205		84 044A	212,620

Total TRIO Cluster \$ 556,645

RESEARCH AND DEVELOPMENT CLUSTER:

U.S. Department of Transportation

Pass Through Payments from Lewis Clark Valley

Metropolitan Planning Organization:

Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	20-04-035236	None	20 505	<u>\$ 8,465</u>
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National Science Foundation

Pass Through Payments from the State of Idaho:

Mathematical and Physical Science	20-04-269202	None	47 079	<u>14,190</u>
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U.S. Department of Education

Pass Through Payments from the State of Idaho:

Mathematics and Science Partnerships	20-04-102289	5821-F	84 366	3,969
Mathematics and Science Partnerships	20-04-102289	None	84 366	<u>3,242</u>
				<u>7,211</u>

U.S. Department of Health and Human Services

Pass Through Payments from the State of Idaho:

Biomedical Research and Research Training	20-04-035231	IAK100-SB-004	93 859	149,525
Biomedical Research and Research Training	20-04-035231	IAK300-SB-08	93 859	18,328
Biomedical Research and Research Training	20-04-035233	IAK200-SB-016	93 859	51,630
Biomedical Research and Research Training	20-04-035233	IAK100-SB-009	93 859	<u>3,932</u>
				<u>223,415</u>

Total Reserch and Development Cluster \$ 253,281

TOTAL FEDERAL EXPENDITURES: \$ 21,337,027

See accompanying notes to the Schedule of Expenditures of Federal Awards

University of Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
<i>CCFD - Cluster</i>								
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
Child Care and Development Block Grant								
Idaho Dept. of Health & Welfare	93.575	WC069400	2,591,507	-	-	-	4,879,553	4,879,553
Idaho Dept. of Health & Welfare	93.575	WC082000	-	-	-	-	7,149	7,149
Total DHHS Pass-Through Programs			2,591,507	-	-	-	4,886,702	4,886,702
Total CCFD Cluster			2,591,507	-	-	-	4,886,702	4,886,702
<i>Drinking Water State Revolving Fund - Cluster</i>								
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs								
Capitalization Grants for Drinking Water State Revolving Funds								
Department of Environmental Quality	66.468	C883	(368)	-	-	-	6,831	6,831
Idaho Department of Environmental Quality	66.468	K095	-	-	-	-	19,365	19,365
Total EPA Pass-Through Programs			(368)	-	-	-	26,196	26,196
Total Drinking Water State Revolving Fund Cluster			(368)	-	-	-	26,196	26,196
<i>Fish and Wildlife - Cluster</i>								
DEPARTMENT OF INTERIOR Pass Through Programs								
Sport Fish Restoration Program								
Idaho Department of Fish & Game	15.605	UI/IDFG09TO1	-	-	1,573	-	-	1,573
Idaho Department of Fish & Game	15.605	UI/IDGF09TO1	-	-	8,526	-	-	8,526
North Dakota Game & Fish Dept	15.605	16499	-	-	46,425	-	-	46,425
North Dakota Game & Fish Dept	15.605	11519E	-	-	21,820	-	-	21,820
Wildlife Restoration								
Idaho Department of Fish & Game	15.611	1434-11HQRU1579 Letter 1-6-16	-	-	14,905	-	-	14,905
Oregon Department of Fish & Wildlife	15.611	194-15	-	-	52,265	-	-	52,265
Total DOI Pass-Through Programs			-	-	145,514	-	-	145,514
Total Fish and Wildlife Cluster			-	-	145,514	-	-	145,514
<i>Highway Planning & Construction - Cluster</i>								
DEPARTMENT OF TRANSPORTATION Pass Through Programs								
Highway Planning and Construction								
Idaho Transportation Department	20.205	6423	-	-	-	-	17,974	17,974
Idaho Transportation Department	20.205	A014(335)/14335	-	-	-	-	3,055	3,055
Idaho Transportation Department	20.205	UI-15-05	-	-	47,086	-	-	47,086
Total DOT Pass-Through Programs			-	-	47,086	-	21,029	68,115
Total Highway Planning & Construction Cluster			-	-	47,086	-	21,029	68,115
<i>Research & Development - Cluster</i>								
DEPARTMENT OF AGRICULTURE Direct Programs								
Department of Agriculture, Other	10.		1,172	310,196	-	-	-	310,196
AGRICULTURE RESEARCH SERVICE								
Agricultural Research-Basic and Applied Research	10.001		-	1,410,481	-	-	-	1,410,481
ANIMAL AND PLANT HEALTH INSPECTION SERVICE								
Plant and Animal Disease, Pest Control, and Animal Care	10.025		-	458,661	-	-	-	458,661
Animal Damage Control	10.028		-	576,391	-	-	-	576,391
AGRICULTURAL MARKETING SERVICE								
Specialty Crop Block Grant Program - Farm Bill	10.170		-	50,954	-	-	-	50,954

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016**

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Research & Development - Cluster (Cont.)								
DEPARTMENT OF AGRICULTURE Direct Programs (Cont.)								
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants	10.200		31,020	114,572	-	-	-	114,572
Cooperative Forestry Research	10.202		-	703,630	-	-	-	703,630
Payments to Agricultural Experiment Stations Under the Hatch Act	10.203		-	3,270,847	-	-	-	3,270,847
Animal Health and Disease Research	10.207		-	37,653	-	-	-	37,653
Higher Education Challenge Grants	10.217		(829)	6,940	-	-	-	6,940
Integrated Programs	10.303		32,965	183,181	-	-	-	183,181
Agriculture and Food Research Initiative (AFRI)	10.310		2,251,615	5,019,332	-	-	-	5,019,332
Biomass Research and Development Initiative Competitive Grants Program (BRDI)	10.312		-	135,706	-	-	-	135,706
FOREST SERVICE								
Forest Health Protection	10.680		-	418,490	-	-	-	418,490
NATURAL RESOURCES CONSERVATION SERVICE								
Soil & Water Conservation	10.902		-	147,347	-	-	-	147,347
Snow Survey and Water Supply Forecasting	10.907		-	2,918	-	-	-	2,918
Environmental Quality Incentives Program	10.912		-	13,242	-	-	-	13,242
Total USDA Direct Programs			2,315,943	12,860,541	-	-	-	12,860,541

DEPARTMENT OF AGRICULTURE Pass Through Programs

Department of Agriculture, Other								
Idaho Apple Commission	10.	13572	-	-	24,965	-	-	24,965
National Potato Promotion Board	10.	13617	-	-	36,013	-	-	36,013
Twin Falls Soil & Water Conservation District	10.	13696	-	-	451	-	-	451
National Potato Promotion Board	10.	13617	-	-	47,807	-	-	47,807
Western Forestry & Conservation Assn	10.	IETIC Russell H Hudson Gene Archive	-	-	1	-	-	1
Western Forestry & Conservation Assn	10.	*IETIC Director Odd Yr Funds	-	-	50	-	-	50
Western Forestry & Conservation Assn	10.	*IETIC Data Manager II Odd Yr	-	-	3	-	-	3
Western Forestry & Conservation Assn	10.	00683L	-	-	18,559	-	-	18,559
Western Forestry & Conservation Assn	10.	00683L	-	-	895	-	-	895
Western Forestry & Conservation Assn	10.	00683M	-	-	24	-	-	24
AGRICULTURE RESEARCH SERVICE								
Agricultural Research-Basic and Applied Research								
University of Nebraska	10.001	25-6235-0205-003	-	-	1,571	-	-	1,571
Washington State University	10.001	123681 G003447	-	-	5,903	-	-	5,903
Brigham Young University	10.001	15-0454	-	-	13,424	-	-	13,424
ANIMAL AND PLANT HEALTH INSPECTION SERVICE								
Plant and Animal Disease, Pest Control, and Animal Care								
Boise State University	10.025							
Boise State University	10.001	BSU Crisis in Specialty Crops	-	-	3,180	-	-	3,180
AGRICULTURAL MARKETING SERVICE								
Specialty Crop Block Grant Program - Farm Bill								
Idaho Potato Commission	10.170	12618	-	-	(704)	-	-	(704)
Idaho Department of Agriculture	10.170	2013SCBGP-FB	-	-	33,971	-	-	33,971
Idaho Department of Agriculture	10.170	2013SCBGP-FB	-	-	31,729	-	-	31,729
Idaho Bean Commission	10.170	13602	-	-	22,113	-	-	22,113
Idaho Department of Agriculture	10.170	2014 Farm Bill SCBGP-FB	-	-	28,207	-	-	28,207
Idaho Potato Commission	10.170	2014 Farm Bill SCBGP-FB	-	-	47,247	-	-	47,247
Idaho Department of Agriculture	10.170	2014 Farm Bill SCBGP-FB	-	-	20,920	-	-	20,920
Idaho Department of Agriculture	10.170	2014 Farm Bill SCBGP-FB	-	-	76,582	-	-	76,582
Idaho Apple Commission	10.170	14584	-	-	39,553	-	-	39,553
Idaho Potato Commission	10.170	2014 Farm Bill SCBGP-FB	-	-	2,585	-	-	2,585

DEPARTMENT OF AGRICULTURE Pass Through Programs (Cont.)

University of Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
AGRICULTURAL MARKETING SERVICE (Cont.)								
Specialty Crop Block Grant Program - Farm Bill (Cont.)								
Idaho Bean Commission	10.170	14598	-	-	43,816	-	-	43,816
Idaho Department of Agriculture	10.170	2015 FARM BILL SCBGP-FB	-	-	5,405	-	-	5,405
Idaho Bean Commission	10.170	15496	-	-	13,558	-	-	13,558
Idaho Bean Commission	10.170	15550	-	-	19,661	-	-	19,661
Idaho Bean Commission	10.170	15550	-	-	15,709	-	-	15,709
Idaho Potato Commission	10.170	2013 FARM BILL SCBGP-FB	-	-	36,918	-	-	36,918
Idaho Potato Commission	10.170	2013 FARM BILL SCBGP-FB	-	-	5,836	-	-	5,836
Idaho Potato Commission	10.170	2013 FARM BILL SCBGP-FB	-	-	6,733	-	-	6,733
Idaho Potato Commission	10.170	2013 FARM BILL SCBGP-FB	-	-	1,999	-	-	1,999
Idaho Department of Agriculture	10.170	2015 SCBGP-FB	-	-	3,158	-	-	3,158
Idaho Bean Commission	10.170	13615	-	-	4,238	-	-	4,238
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants								
University of Washington	10.200	UWSC8215	-	-	24,392	-	-	24,392
University of Washington	10.200	756222	-	-	(5,438)	-	-	(5,438)
University of California, Davis	10.200	201402878-07-UI-Hirnyck-FoodU	-	-	46,673	-	-	46,673
Washington State University	10.200	105577 G003394	-	-	178,235	-	-	178,235
University of California, Davis	10.200	201502587-09-UID-Hirnyck-FoodU	-	-	9,086	-	-	9,086
University of Washington	10.200	734578	-	-	442	-	-	442
University of Washington	10.200	757251	-	-	1,250	-	-	1,250
University of Washington	10.200	757248	-	-	24,163	-	-	24,163
University of Washington	10.200	UWSC8211	-	-	19,223	-	-	19,223
University of Washington	10.200	UWSC8840 BPO12502	-	-	171	-	-	171
Sustainable Agriculture Research and Education								
Montana State University	10.215	G193-16-W5904	-	-	11,570	-	-	11,570
Utah State University	10.215	110892008	-	-	8,228	-	-	8,228
Utah State University	10.215	120833019	-	-	5,716	-	-	5,716
Community Food Projects								
Oregon State University	10.225	170348	-	-	-	-	-	-
Integrated Programs								
Texas Woman's University	10.303	2045-045-2	-	-	4,254	-	-	4,254
Homeland Security_Agriculture								
Univ of California Davis	10.304	201303063-07	-	-	12,912	-	-	12,912
Specialty Crop Research Initiative								
Cornell University	10.309	73999-10424	-	-	15,834	-	-	15,834
University of Wisconsin	10.309	350K825	40,229	-	93,285	-	-	93,285
University of Wisconsin	10.309	350K825	-	-	30,830	-	-	30,830
Washington State University	10.309	123535 G003384	-	-	27,678	-	-	27,678
Cornell University	10.309	73999-10424	-	-	159,072	-	-	159,072
Cornell University	10.309	73999-10424	-	-	33,815	-	-	33,815
Cornell University	10.309	73999-10424	-	-	18,764	-	-	18,764
Cornell University	10.309	73999-10424	-	-	45,959	-	-	45,959
Agriculture and Food Research Initiative (AFRI)								
University of Arkansas	10.310	UA AES 0402-82678-01 PO6822616	-	-	42,764	-	-	42,764
University of Nevada at Reno	10.310	UNR-14-78 114GC000085	-	-	128,925	-	-	128,925
Washington State University	10.310	115375 G002917	-	-	95,897	-	-	95,897
Univ of California Davis	10.310	201015718-13	-	-	63,719	-	-	63,719
Regents University of California Riverside	10.310	S-000471	-	-	47,004	-	-	47,004
Auburn University	10.310	13-AGR-373036-UI	-	-	910	-	-	910

DEPARTMENT OF AGRICULTURE Pass Through Programs (Cont.)

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE (Cont.)								
Agriculture and Food Research Initiative (AFRI) (Cont.)								
Idaho State University	10.310	14-20A-RGE021	-	-	36,517	-	-	36,517
West Virginia University	10.310	16-308-UI	-	-	524	-	-	524
Boise State University	10.310	5353-A	-	-	(573)	-	-	(573)
Washington State University	10.310	115808G002989	-	-	(3,297)	-	-	(3,297)
Washington State University	10.310	115808G002989	-	-	94,556	-	-	94,556
Washington State University	10.310	115808G002989	-	-	197,294	-	-	197,294
Colorado State University	10.310	G-91600-5	-	-	46,795	-	-	46,795
Washington State University	10.310	115808G002989	-	-	47,192	-	-	47,192
University of Washington	10.310	729775	-	-	76,767	-	-	76,767
University of Washington	10.310	729775	-	-	166,361	-	-	166,361
Colorado State University	10.310	G-91600-5	-	-	23,600	-	-	23,600
Colorado State University	10.310	G-91600-5	-	-	159,190	-	-	159,190
Colorado State University	10.310	G-91600-5	-	-	51,303	-	-	51,303
Washington State University	10.310	115375 G002917	-	-	105,036	-	-	105,036
Washington State University	10.310	115808G002989	-	-	6,557	-	-	6,557
Oregon State University	10.310	C0462A-A	-	-	106,144	-	-	106,144
Washington State University	10.310	115808G002989	-	-	89,914	-	-	89,914
Crop Protection and Pest Management Competitive Grants Program								
Utah State University	10.329	15052701	-	-	10,929	-	-	10,929
University of California, Davis	10.329	SA14-2309-15	-	-	10,121	-	-	10,121
Alfalfa and Forage Research Program								
Washington State University	10.330	124210 G003390	-	-	5,340	-	-	5,340
ECONOMIC RESEARCH SERVICE								
Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations								
University of Arkansas	10.250	UA AES 05837-01	-	-	2,860	-	-	2,860
THE OFFICE OF THE CHIEF ECONOMIST								
Agricultural Market and Economic Research								
University of Minnesota	10.290	H005272201	-	-	16,130	-	-	16,130
RURAL BUSINESS-COOPERATIVE SERVICE								
Rural Business Opportunity Grants								
Clearwater Economic Development Assoc.	10.773	14282	-	-	11,201	-	-	11,201
Total USDA Pass Through Programs			40,229	-	3,017,874	-	-	3,017,874
Total USDA R&D			2,356,172	12,860,541	3,017,874	-	-	15,878,415
DEPARTMENT OF COMMERCE-Pass Through Programs								
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION								
Climate and Atmospheric Research								
Oregon State University	11.431	NA226BC	-	-	(3,905)	-	-	(3,905)
Oregon State University	11.431	NA291A-A	-	-	1,216	-	-	1,216
Oregon State University	11.431	NA291A-A	-	-	635	-	-	635
Total DOC Pass Through Programs			-	-	(2,054)	-	-	(2,054)
Total DOC R&D			-	-	(2,054)	-	-	(2,054)
DEPARTMENT OF DEFENSE Direct Programs								
Department of Defense, Other	12.		40,199	1,126,820	-	-	-	1,126,820
OFFICE OF THE CHIEF OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY								
Basic and Applied Scientific Research	12.300		-	659,709	-	-	-	659,709
OFFICE OF THE SECRETARY OF DEFENSE								
Basic Scientific Research - Combating Weapons of Mass Destruction	12.351		376,749	521,360	-	-	-	521,360
DEPARTMENT OF DEFENSE Direct Programs (Cont.)								

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
OFFICE OF THE SECRETARY OF DEFENSE (Cont.)								
Basic, Applied, and Advanced Research in Science and Engineering	12.630		-	82,289	-	-	-	82,289
DEPARTMENT OF DEFENSE U.S. ARMY MEDICAL COMMAND								
Military Medical Research and Development	12.420		-	95,971	-	-	-	95,971
DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND								
Basic Science Research	12.431		-	82,580	-	-	-	82,580
Total DOD Direct Programs			416,948	2,568,729	-	-	-	2,568,729
DEPARTMENT OF DEFENSE Pass Through Programs								
Department of Defense, Other	12.							
CFD Research Corporation	12.	20120488	-	-	10,556	-	-	10,556
Global Technology Connection, Inc.	12.	7113	-	-	5,479	-	-	5,479
Global Technology Connection, Inc.	12.	7124-01	-	-	82,924	-	-	82,924
SP Cramer and Associates	12.	14602B	-	-	105,966	-	-	105,966
Real Time Research Inc	12.	15555 - 11462012-00569592;4	-	-	78,203	-	-	78,203
Real Time Research Inc	12.	16152 - 11462012-00569592;4	-	-	21,458	-	-	21,458
DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND								
Basic Science Research	12.431							
Washington State University	12.431	124458 G003451	-	-	50,980	-	-	50,980
University of Texas at Austin	12.431	UTA14-000287	-	-	254,337	-	-	254,337
Total DOD Pass Through Programs			-	-	609,903.00	-	-	609,903.00
Total DOD R&D			416,948.00	2,568,729.00	609,903.00	-	-	3,178,632.00
DEPARTMENT OF THE INTERIOR Direct Programs								
Department of Interior, Other	15.		87,628	167,601	-	-	-	167,601
BUREAU OF INDIAN AFFAIRS								
Agriculture on Indian Lands	15.034		-	23,997	-	-	-	23,997
BUREAU OF LAND MANAGEMENT								
Recreation Resource Management	15.225		-	38,668	-	-	-	38,668
Invasive and Noxious Plant Management	15.230		95,000	192,189	-	-	-	192,189
Fish, Wildlife and Plant Conservation Resource Management	15.231		-	372,632	-	-	-	372,632
Wildland Fire Research and Studies Program	15.232		13,094	153,563	-	-	-	153,563
Environmental Quality and Protection Resource Management	15.236		-	29,137	-	-	-	29,137
Challenge Cost Share	15.238		-	2,575	-	-	-	2,575
BUREAU OF RECLAMATION								
Fish and Wildlife Coordination Act	15.517		-	95,673	-	-	-	95,673
Indian Tribal Water Resources Development, Management & Protection	15.519		-	5,175	-	-	-	5,175
US FISH AND WILDLIFE SERVICE								
Fish and Wildlife Management Assistance	15.608		-	50,611	-	-	-	50,611
Endangered Species Conservation	15.657		-	11,426	-	-	-	11,426
Endangered Species - Candidate Conservation Action Funds	15.660		-	6,427	-	-	-	6,427
U.S. GEOLOGICAL SURVEY								
Assistance to State Water Resources Research Institutes	15.805		-	120,721	-	-	-	120,721
U.S. Geological Survey_ Research and Data Collection	15.808		-	89,498	-	-	-	89,498
National Cooperative Geologic Mapping Program	15.810		-	139,517	-	-	-	139,517
Cooperative Research Units Program	15.812		-	320,197	-	-	-	320,197
NATIONAL PARK SERVICE								
Coop Research and Training Programs – Resources of the National Park System	15.945		-	318,115	-	-	-	318,115
Total DOI Direct Programs			195,722	2,137,722	-	-	-	2,137,722

University of Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2016

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF THE INTERIOR Pass Through Programs								
BUREAU OF LAND MANAGEMENT								
Department of Interior, Other	15.							
Western Forestry & Conservation Assn	15.	IETIC Russell H Hudson Gene Archive	-	-	32	-	-	32
Western Forestry & Conservation Assn	15.	*I*ETIC Director Odd Yr Funds	-	-	13	-	-	13
Western Forestry & Conservation Assn	15.	*I*ETIC Data Manager II Odd Yr	-	-	1	-	-	1
Western Forestry & Conservation Assn	15.	00683L	-	-	5,363	-	-	5,363
Western Forestry & Conservation Assn	15.	00683L	-	-	259	-	-	259
Western Forestry & Conservation Assn	15.	00683M	-	-	6	-	-	6
Fish, Wildlife and Plant Conservation Resource Management	15.231							
Western Forestry & Conservation Assn	15.231	15299	-	-	19,000	-	-	19,000
US FISH AND WILDLIFE SERVICE								
Fish and Wildlife Management Assistance	15.608							
National Fish and Wildlife Foundation	15.608	0804.15.051055	-	-	20,989	-	-	20,989
Migratory Bird Joint Ventures	15.637							
Nebraska Game & parks Commission	15.637	15630	-	-	34,989	-	-	34,989
Research Grants (Generic)	15.650							
Association of Fish And Wildlife Agencies	15.650	15401	-	-	19,675	-	-	19,675
U.S.GEOLOGICAL SURVEY								
U.S. Geological Survey_ Research and Data Collection	15.808							
Desert Research Institute	15.808	646-5621	-	-	20,937	-	-	20,937
National Land Remote Sensing_Education Outreach and Research	15.815							
AmericaView, Inc.	15.815	AV13-ID01	-	-	(139)	-	-	(139)
National Climate Change and Wildlife Science Center	15.820							
University of Washington	15.820	UWSC 8135 BPO 1412	-	-	7,531	-	-	7,531
Oregon State University	15.820	GS296A-A	83,357.00	-	122,729	-	-	122,729
Oregon State University	15.820	GS298A-A	43,790.00	-	161,929	-	-	161,929
Oregon State University	15.820	GS322A-A	-	-	25,056	-	-	25,056
Oregon State University	15.820	GS240BA	-	-	236,546	-	-	236,546
Oregon State University	15.820	GS240BA Mod 7	-	-	95,427	-	-	95,427
Total DOI Pass Through Programs			127,147.00	-	770,343.00	-	-	770,343.00
Total DOI R&D			322,869.00	2,137,722.00	770,343.00	-	-	2,908,065.00
DEPARTMENT OF STATE Direct Programs								
Department of State, Other	19.							
Total Dept. of State Direct Programs			-	2,591	-	-	-	2,591
Total Dept. of State R&D			-	2,591	-	-	-	2,591
DEPARTMENT OF TRANSPORTATION Direct Programs								
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION								
University Transportation Centers Program	20.701		945,027	1,362,059	-	-	-	1,362,059
Total DOT Direct Programs			945,027	1,362,059	-	-	-	1,362,059
DEPARTMENT OF TRANSPORTATION Pass Through Programs								
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION								
Department of Transportation, Other	20.							
University of Alaska	20.	UAF 16-0013 PO0494206	-	-	11,294	-	-	11,294
FEDERAL HIGHWAY ADMINISTRATION								
Highway Planning and Construction	20.205							
Idaho Transportation Department	20.205	UI-15-03	-	-	38,258	-	-	38,258
Idaho Transportation Department	20.205	6361	-	-	23,722	-	-	23,722
Idaho Transportation Department	20.205	UI-13-01	-	-	3,659	-	-	3,659



**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016**

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF TRANSPORTATION Pass Through Programs (Cont.)								
FEDERAL HIGHWAY ADMINISTRATION (Cont.)								
Highway Planning and Construction (Cont.)	20.205							
Idaho Transportation Department	20.205	UI-14-02	32,932	-	63,099	-	-	63,099
Idaho Transportation Department	20.205	UI-14-03	-	-	50,309	-	-	50,309
Idaho Transportation Department	20.205	UI-15-02	-	-	39,274	-	-	39,274
Idaho Transportation Department	20.205	UI-15-04	16,490	-	57,028	-	-	57,028
Idaho Transportation Department	20.205	UI-16-01	-	-	3,302	-	-	3,302
Idaho Transportation Department	20.205	UI-16-03	-	-	1,068	-	-	1,068
Idaho Transportation Department	20.205	UI-16-02	-	-	6,862	-	-	6,862
Washington State University	20.205	126886 G003551	-	-	8,139	-	-	8,139
University Transportation Centers Program	20.701							
University of Washington	20.701	UWSC8235 BPO3863	-	-	25,589	-	-	25,589
University of Washington	20.701	UWSC8235 BPO3863	-	-	30,505	-	-	30,505
University of Washington	20.701	UWSC8235 BPO3863	-	-	42,762	-	-	42,762
University of Washington	20.701	UWSC8235 BPO3863	-	-	48,703	-	-	48,703
University of Washington	20.701	UWSC8235 BPO3863	-	-	24,064	-	-	24,064
University of Washington	20.701	UWSC8235 BPO3863	-	-	42,876	-	-	42,876
University of Washington	20.701	UWSC8235 BPO3863	-	-	6,859	-	-	6,859
University of Washington	20.701	UWSC8235 BPO3863	-	-	49,242	-	-	49,242
University of Washington	20.701	UWSC8235 BPO3863	-	-	846	-	-	846
University of Washington	20.701	739436	-	-	129	-	-	129
University of Washington	20.701	739436	-	-	347	-	-	347
University of Washington	20.701	739436	-	-	207	-	-	207
Total DOT Pass Through Programs			49,422	-	578,143	-	-	578,143
Total DOT R&D			994,449	1,362,059	578,143	-	-	1,940,202
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Direct Programs								
NASA, Other	43.		231,575	298,643	-	-	-	298,643
Science	43.001		307,116	1,394,567	-	-	-	1,394,567
Education	43.008		354,779	585,084	-	-	-	585,084
Cross Agency Support	43.009		-	24,805	-	-	-	24,805
Total NASA Direct Programs			893,470	2,303,099	-	-	-	2,303,099
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs								
NASA, Other	43.							
University of Arizona	43.	1407200 PO 243109	-	-	14,007	-	-	14,007
Cornell University	43.	62002-10571	-	-	4,314	-	-	4,314
Jet Propulsion Laboratories	43.	1512214	-	-	9,452	-	-	9,452
Jet Propulsion Laboratories	43.	1512294	-	-	2,179	-	-	2,179
Science	43.001							
Jet Propulsion Laboratories	43.001	1532784	-	-	2,840	-	-	2,840
Cornell University	43.001	67431-10067	-	-	7,319	-	-	7,319
Cornell University	43.001	70263-10524	-	-	8,269	-	-	8,269
Jet Propulsion Laboratories	43.001	1544672	-	-	3,564	-	-	3,564
Jet Propulsion Laboratories	43.001	1538705	-	-	30,223	-	-	30,223
University of Maryland	43.001	Z6880001 PO14655	-	-	44,958	-	-	44,958
University of Maryland	43.001	19612-Z6914002	-	-	39,538	-	-	39,538
South Dakota State University	43.001	3TB601	-	-	7,558	-	-	7,558
University of Colorado	43.001	1551865	-	-	9,500	-	-	9,500
SETI Institute	43.001	SC 3152	-	-	6,553	-	-	6,553
Total NASA Pass Through Programs			-	-	190,274.00	-	-	190,274.00

University of Idaho

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs (Cont.)								
Total NASA R&D			893,470.00	2,303,099.00	190,274.00	-	-	2,493,373.00
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Pass Through Programs								
NATIONAL ENDOWMENT FOR THE HUMANITIES								
Promotion of the Humanities_Federal/State Partnership	45.129							
Idaho Humanities Council	45.129	2015050	-	-	712	-	-	712
Total NFAH Pass Through Programs			-	-	712	-	-	712
Total NFAH R&D			-	-	712	-	-	712
NATIONAL SCIENCE FOUNDATION Direct Programs								
Engineering Grants	47.041		38,949	225,296	-	-	-	225,296
Mathematical and Physical Sciences	47.049		10	390,420	-	-	-	390,420
Geosciences	47.050		46,615	1,023,294	-	-	-	1,023,294
Computer and Information Science and Engineering	47.070		-	162,687	-	-	-	162,687
Biological Sciences	47.074		142,549	1,602,218	-	-	-	1,602,218
Social, Behavioral, and Economic Sciences	47.075		-	39,144	-	-	-	39,144
Education and Human Resources	47.076		-	1,868,963	-	-	-	1,868,963
Polar Sciences	47.078		47,602	122,359	-	-	-	122,359
International Science and Engineering (OISE)	47.079		271,959	842,720	-	-	-	842,720
Office of Cyberinfrastructure	47.080		2,261,636	4,272,137	-	-	-	4,272,137
Total NSF Direct Programs			2,809,320	10,549,238	-	-	-	10,549,238
NATIONAL SCIENCE FOUNDATION Pass Through Programs								
National Science Foundation, Other								
Salish Kootenai College	47.	AMP Minority Participation	-	-	3,150	-	-	3,150
Geosciences								
University of Texas at Austin	47.050	UTA13-000935	-	-	61,825	-	-	61,825
Computer and Information Science and Engineering								
Syracuse University	47.070	28701-04184-S01	-	-	30,675	-	-	30,675
Biological Sciences								
Michigan State University	47.074	61-2075UI	-	-	89,509	-	-	89,509
Michigan State University	47.074	61-2075UI	-	-	17,339	-	-	17,339
Michigan State University	47.074	61-2075UI	-	-	25,373	-	-	25,373
Michigan State University	47.074	61-2075UI	-	-	10,131	-	-	10,131
Michigan State University	47.074	61-2075UI	-	-	3,969	-	-	3,969
Michigan State University	47.074	61-2075UI	-	-	32,793	-	-	32,793
Michigan State University	47.074	61-2075UI	-	-	29,815	-	-	29,815
Michigan State University	47.074	61-2075UI	-	-	21,608	-	-	21,608
Michigan State University	47.074	61-2075UI	-	-	432	-	-	432
Michigan State University	47.074	61-2075UI	-	-	11,898	-	-	11,898
Michigan State University	47.074	61-2075UI	-	-	23,889	-	-	23,889
Michigan State University	47.074	61-2075UI	-	-	32,559	-	-	32,559
Michigan State University	47.074	61-2075UI	-	-	25,666	-	-	25,666
Michigan State University	47.074	61-2075UI	-	-	44,844	-	-	44,844
Michigan State University	47.074	61-2075UI	-	-	23,803	-	-	23,803
Michigan State University	47.074	61-2075UI	-	-	15,767	-	-	15,767
Michigan State University	47.074	61-2075UI	-	-	66,393	-	-	66,393
Michigan State University	47.074	61-2075UI	-	-	1,120	-	-	1,120
Michigan State University	47.074	61-2075UI	-	-	7,507	-	-	7,507
Michigan State University	47.074	61-2075UI	-	-	5,797	-	-	5,797
Michigan State University	47.074	61-2075UI	-	-	6,630	-	-	6,630

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
NATIONAL SCIENCE FOUNDATION Pass Through Programs (Cont.)								
Biological Sciences (Cont.)								
Michigan State University	47.074	61-2075UI	-	-	32,956	-	-	32,956
Washington State University	47.074	121253G003276	-	-	31,244	-	-	31,244
Washington State University	47.074	118419G003242	-	-	85,027	-	-	85,027
Social, Behavioral, and Economic Sciences								
University System of New Hampshire	47.075	14-089	-	-	16,739	-	-	16,739
University System of New Hampshire	47.075	14-089	-	-	228,252	-	-	228,252
Education and Human Resources								
Washington State University	47.076	115393 G002948	-	-	123,923	-	-	123,923
Oregon State University	47.076	S1770A-A	-	-	29,181	-	-	29,181
International Science and Engineering (OISE)								
Montana State University	47.079	G183-11-W3069	-	-	7,726	-	-	7,726
Office of Cyberinfrastructure								
University of Alaska	47.080	UAF 14-0064/POFP41993	-	-	101,287	-	-	101,287
Total NSF Pass Through Programs			-	-	1,248,827	-	-	1,248,827
Total NSF R&D			2,809,320	10,549,238	1,248,827	-	-	11,798,065
ENVIRONMENTAL PROTECTION AGENCY Direct Programs								
OFFICE OF RESEARCH AND DEVELOPMENT								
Science to Achieve Results (STAR) Fellowship Program	66.514		-	14,195	-	-	-	14,195
Total EPA Direct Programs			-	14,195	-	-	-	14,195
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs								
OFFICE OF WATER								
Water Pollution Control State, Interstate, and Tribal Program Support	66.419		-	-	20,619	-	-	20,619
Idaho Department of Environmental Quality	66.419	K054	-	-	20,619	-	-	20,619
Total EPA Pass Through Programs			-	-	20,619	-	-	20,619
Total EPA R&D			-	14,195	20,619	-	-	34,814
NUCLEAR REGULATORY COMMISSION Direct Programs								
U.S. Nuclear Regulatory Commission Scholarship&Fellowship Program	77.008		-	84,099	-	-	-	84,099
Total NRC Direct Programs			-	84,099	-	-	-	84,099
Total NRC R&D			-	84,099	-	-	-	84,099
DEPARTMENT OF ENERGY Direct Programs								
Department of Energy, Other								
Office of Science Financial Assistance Program	81.049		-	96,621	-	-	-	96,621
University Coal Research	81.057		-	129,468	-	-	-	129,468
Nuclear Energy Research, Development & Demonstration	81.121		71,141	675,165	-	-	-	675,165
Total DOE Direct Programs			71,141	1,142,304	-	-	-	1,142,304
DEPARTMENT OF ENERGY Pass Through Programs								
Department of Energy, Other								
Office of Species Conservation	81.	LEM023 16	-	-	31,663	-	-	31,663
Idaho Department of Fish & Game	81.	MA, UI/IDFG 09	-	-	54,631	-	-	54,631
Office of Energy Resources	81.	15062B	-	-	9,898	-	-	9,898
Battelle	81.	194975	-	-	16,880	-	-	16,880
Columbia River Inter-Tribal	81.	CRITFC Kelt Reconditioning VIII	-	-	1,009	-	-	1,009
Columbia River Inter-Tribal	81.	C15-08 C1500840	-	-	53,928	-	-	53,928
Columbia River Inter-Tribal	81.	C15-12 C1501240	-	-	237,064	-	-	237,064
Columbia River Inter-Tribal	81.	C14-10 C1401040	-	-	3,051	-	-	3,051

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non- Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF ENERGY Pass Through Programs (Cont.)								
Department of Energy, Other (Cont.)								
Columbia River Inter-Tribal	81.	C16-01 PO C16900140	-	-	25,886	-	-	25,886
Battelle Energy Alliance LLC	81.	00042246 TO 00123	-	-	127,260	-	-	127,260
Battelle Energy Alliance LLC	81.	42246TO120	-	-	34,974	-	-	34,974
Battelle Energy Alliance LLC	81.	154756 RELEASE 4	-	-	41,250	-	-	41,250
Battelle Energy Alliance LLC	81.	42246 Release 135	-	-	16,195	-	-	16,195
Washington State University	81.	117844 G003470	-	-	74,062	-	-	74,062
Battelle Energy Alliance LLC	81.	42246TO99	-	-	(70)	-	-	(70)
Los Alamos National Laboratory	81.	210546-1	-	-	11,307	-	-	11,307
Battelle Energy Alliance LLC	81.	68389-03	-	-	52,846	-	-	52,846
Battelle Energy Alliance LLC	81.	42246 Release 139	-	-	34,987	-	-	34,987
Battelle Energy Alliance LLC	81.	42246 Release 142	-	-	91,030	-	-	91,030
Battelle Energy Alliance LLC	81.	154756 Release 5	-	-	73,231	-	-	73,231
Battelle Energy Alliance LLC	81.	154756 Release 1	-	-	10,742	-	-	10,742
Battelle Energy Alliance LLC	81.	42246TO103	-	-	14,102	-	-	14,102
Battelle Energy Alliance LLC	81.	42246 Release 140	-	-	46,967	-	-	46,967
Battelle Energy Alliance LLC	81.	154756 Release 2	-	-	30,208	-	-	30,208
Battelle Energy Alliance LLC	81.	42246 Release 141	-	-	42,660	-	-	42,660
Regents, University of California Berkeley	81.	7236010	-	-	23,894	-	-	23,894
Battelle Energy Alliance LLC	81.	42246TO126	-	-	34,002	-	-	34,002
Battelle Energy Alliance LLC	81.	42246TO129	-	-	41,246	-	-	41,246
Battelle Energy Alliance LLC	81.	154756 Release 7	-	-	40,543	-	-	40,543
Battelle Energy Alliance LLC	81.	BMA 161628 RELEASE 2	-	-	29,650	-	-	29,650
Battelle Energy Alliance LLC	81.	BMA 161628 RELEASE 1	-	-	35,375	-	-	35,375
Battelle Energy Alliance LLC	81.	154756 Release 9	-	-	4,058	-	-	4,058
GE Global Research	81.	16263	-	-	12,126	-	-	12,126
Battelle Energy Alliance LLC	81.	154756 RELEASE 10	-	-	10,941	-	-	10,941
Battelle Energy Alliance LLC	81.	127434	110,732.00	-	216,836	-	-	216,836
Battelle Energy Alliance LLC	81.	128504	92,977.00	-	155,522	-	-	155,522
Battelle Energy Alliance LLC	81.	00042246TO115	-	-	9,213	-	-	9,213
Battelle Energy Alliance LLC	81.	42246 Release 136	-	-	40,268	-	-	40,268
Battelle Energy Alliance LLC	81.	42246 Release 137	-	-	24,992	-	-	24,992
Battelle Energy Alliance LLC	81.	154756 RELEASE 6	-	-	34,468	-	-	34,468
Battelle Energy Alliance LLC	81.	68389-02	-	-	26,606	-	-	26,606
Battelle Energy Alliance LLC	81.	BMA 161628 RELEASE 3	-	-	36,915	-	-	36,915
Kootenai Tribe	81.	UI/KTOI QUIST - 67793	-	-	54,194	-	-	54,194
Kootenai Tribe	81.	MA,UI/KTOI TO QUIST-71462	-	-	22,126	-	-	22,126
Battelle Energy Alliance LLC	81.	00042246TO115	-	-	(1,080)	-	-	(1,080)
Washington Department of Fish & Wildlife	81.	15-02894	-	-	72,917	-	-	72,917
Kootenai Tribe	81.	UI/KTOI TO63815	-	-	36,093	-	-	36,093
Kootenai Tribe	81.	UI/KTOI TO 71451	-	-	27,818	-	-	27,818
Columbia River Inter-Tribal	81.	C15-09 PO C1500930	-	-	52,232	-	-	52,232
Georgia Tech Research Corporation	81.	RD537SD	-	-	46,027	-	-	46,027
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	6,583	-	-	6,583
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	(6,729)	-	-	(6,729)
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	2,785	-	-	2,785
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	12,856	-	-	12,856
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	1,590	-	-	1,590
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	3,874	-	-	3,874
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	13,209	-	-	13,209
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	7,467	-	-	7,467

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF ENERGY Pass Through Programs (Cont.)								
Department of Energy, Other (Cont.)								
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	791	-	-	791
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	11,350	-	-	11,350
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	2,506	-	-	2,506
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	5,595	-	-	5,595
Northwest Energy Efficiency Alliance, Inc.	81.	42809	-	-	18,400	-	-	18,400
Battelle Energy Alliance LLC	81.	154756 RELEASE 8	-	-	15,333	-	-	15,333
Columbia River Inter-Tribal	81.	V15-01 V1500140	-	-	143,872	-	-	143,872
Office of Science Financial Assistance Program	81.049							
Boston University	81.049	4500001723	-	-	179,867	-	-	179,867
Washington State University	81.049	105283G002254	-	-	53,692	-	-	53,692
Total DOE Pass Through Programs			203,709.00	-	2,695,784.00	-	-	2,695,784.00
Total DOE R&D			274,850.00	1,142,304.00	2,695,784.00	-	-	3,838,088.00
DEPARTMENT OF EDUCATION Pass Through Programs								
INSTITUTE OF EDUCATIONAL SCIENCES								
Statewide Longitudinal Data Systems	84.372							
Idaho State Board of Education	84.372	15572	-	-	10,570	-	-	10,570
OFFICE OF POSTSECONDARY EDUCATION								
College Access Challenge Grant Program	84.378							
Idaho State Board of Education	84.378	15673	-	-	5,508	-	-	5,508
Total Dept of Ed Pass Through Programs			-	-	16,078	-	-	16,078
Total Dept of Ed R&D			-	-	16,078	-	-	16,078
DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs								
Department of Health & Human Services, Other	93.		-	50,209	-	-	-	50,209
NATIONAL INSTITUTES OF HEALTH								
Oral Diseases and Disorders Research	93.121		21,562	85,082	-	-	-	85,082
Human Genome Research	93.172		-	50,321	-	-	-	50,321
Research Infrastructure Programs	93.351		-	6,828	-	-	-	6,828
National Center for Research Resources	93.389		-	7,212	-	-	-	7,212
Allergy, Immunology and Transplantation Research	93.855		38,779	410,575	-	-	-	410,575
Biomedical Research and Research Training	93.859		2,137,314	6,650,448	-	-	-	6,650,448
Child Health and Human Development Extramural Research	93.865		-	230,759	-	-	-	230,759
Vision Research	93.867		-	273,011	-	-	-	273,011
CENTERS FOR DISEASE CONTROL AND PREVENTION								
Occupational Safety and Health Program	93.262		-	133,125	-	-	-	133,125
Total DHHS Direct Programs			2,197,655	7,897,570	-	-	-	7,897,570
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
CENTERS FOR DISEASE CONTROL AND PREVENTION								
Public Health Emergency Preparedness	93.069							
Idaho Dept. of Health & Welfare	93.069	HC763500	-	-	8,507	-	-	8,507
NATIONAL INSTITUTES OF HEALTH								
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286							
Behavior Imaging Solutions	93.286	16175	-	-	18,813	-	-	18,813
Research Infrastructure Programs	93.351							
Texas Biomedical Research Institute	93.351	16-04583.005	-	-	1,871	-	-	1,871
Allergy, Immunology and Transplantation Research	93.855							
University of Maryland	93.855	101155B PO SR00003526	-	-	27,379	-	-	27,379
Indiana University	93.855	HBK597 PO1729829	-	-	64,159	-	-	64,159



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DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs (Cont.)								
NATIONAL INSTITUTES OF HEALTH (Cont.)								
Biomedical Research and Research Training	93.859							
Point Loma Nazarene University	93.859	1R15GM102995-01A1	-	-	27,959	-	-	27,959
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-PG41-00	-	-	67,368	-	-	67,368
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-PG39-00	-	-	68,274	-	-	68,274
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-BS9-00	-	-	44,605	-	-	44,605
University of New Mexico	93.859	3RN79	-	-	241	-	-	241
University of Nevada Las Vegas Board of Regents	93.859	15-746Q-UI-PG26-00	-	-	8,813	-	-	8,813
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-MG20-00	-	-	11,210	-	-	11,210
University of Florida	93.859	UF13011	-	-	11,173	-	-	11,173
CENTERS FOR MEDICARE AND MEDICAID SERVICES								
ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	93.624							
Idaho Dept. of Health & Welfare	93.624	AC058900	-	-	60,124	-	-	60,124
Total DHHS Pass Through Programs					420,496			420,496
Total DHHS R&D			2,197,655	7,897,570	420,496			8,318,066
DEPARTMENT OF HOMELAND SECURITY Direct Programs								
Cooperating Technical Partners	97.045							
Total DHS Direct Programs					50,759			50,759
DEPARTMENT OF HOMELAND SECURITY Pass Through Programs								
Emergency Management Performance Grants	97.042							
Idaho Bureau of Homeland Security	97.042	NGBID-11-D-001TO002-FY-2013	-	-	(1,414)	-	-	(1,414)
Pre-Disaster Mitigation	97.047							
Idaho Bureau of Homeland Security	97.047	EMS-20 14-PC0010	61,456	-	136,735	-	-	136,735
Centers for Homeland Security	97.061							
University of Alaska	97.061	R0288153 PO 0485979	70,471	-	88,088	-	-	88,088
Total DHS Pass Through Programs			131,927		223,409			223,409
Total DHS R&D			131,927	50,759	223,409			274,168
AGENCY FOR INTERNATIONAL DEVELOPMENT Pass Through Programs								
AID, Other	98.							
Purdue University	98.	8000051144	-	-	7,987	-	-	7,987
Total AID Pass Through Programs					7,987			7,987
Total AID R&D					7,987			7,987
Total Research & Development Cluster			10,397,660	40,972,906	9,798,395			50,771,301
<i>Student Financial Aid Cluster</i>								
DEPARTMENT OF EDUCATION Direct Programs								
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS								
Federal Supplemental Educational Opportunity Grants	84.007					509,369	-	509,369
Federal Work-Study Program	84.033					632,776	-	632,776
Federal Perkins Loan Program-Federal Capital Contributions	84.038					13,237,586	-	13,237,586
Federal Pell Grant Program	84.063					13,950,618	-	13,950,618
Federal Direct Student Loans	84.268					58,153,360	-	58,153,360
Total Dept of Ed Direct Programs						86,483,709		86,483,709
Total Student Financial Aid Cluster						86,483,709		86,483,709

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
<i>SNAP - Cluster</i>								
DEPARTMENT OF AGRICULTURE Pass Through Programs								
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program								
Idaho Dept. of Health & Welfare	10.561	WC066000-7/WC078600	-	-	-	-	(45)	(45)
Idaho Dept. of Health & Welfare	10.561	WC078600	-	-	-	-	1,140,413	1,140,413
Total USDA Pass-Through Programs			-	-	-	-	1,140,368	1,140,368
Total SNAP Cluster			-	-	-	-	1,140,368	1,140,368
<i>Special Education (IDEA) - Cluster</i>								
DEPARTMENT OF EDUCATION Pass Through Programs								
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
Special Education Grants to States	84.027A							
Boise State University	84.027A	15146	-	-	-	-	3	3
Idaho State Department of Education	84.027A	075004	-	-	-	-	72	72
Idaho State Department of Ed	84.027A	076013	-	-	-	-	182,248	182,248
Idaho State Department of Education	84.027A	075006	-	-	-	-	662	662
Idaho State Department of Education	84.027A	075010	-	-	-	-	407	407
Idaho State Department of Ed	84.027A	076011	-	-	-	-	324,124	324,124
Idaho State Department of Ed	84.027A	17-5001	-	-	-	-	2,458	2,458
Idaho State Department of Education	84.027A	075008	-	-	-	-	618	618
Idaho State Department of Ed	84.027A	076012	-	-	-	-	270,297	270,297
Idaho State Department of Education	84.027A	076014	-	-	-	-	174,013	174,013
Idaho State Department of Education	84.027A	074098	-	-	-	-	(275)	(275)
Idaho State Department of Education	84.027A	095047	-	-	-	-	(2,197)	(2,197)
Total Dept of Ed Pass-Through Programs			-	-	-	-	952,430	952,430
Total Special Education (IDEA) Cluster			-	-	-	-	952,430	952,430
<i>TRIO - Cluster</i>								
DEPARTMENT OF EDUCATION Direct Programs								
OFFICE OF POSTSECONDARY EDUCATION								
TRIO_Student Support Services	84.042A		-	-	-	310,402	-	310,402
TRIO_Talent Search	84.044A		-	-	-	324,176	-	324,176
TRIO_Upward Bound	84.047		-	-	-	696,492	-	696,492
TRIO_Upward Bound	84.047A		-	-	-	824,465	-	824,465
TRIO_Educational Opportunity Centers	84.066		-	-	-	249,011	-	249,011
Total Dept of Ed Direct Programs			-	-	-	2,404,546	-	2,404,546
Total TRIO Cluster			-	-	-	2,404,546	-	2,404,546

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
<i>Programs Not in a Cluster</i>								
DEPARTMENT OF AGRICULTURE								
Department of Agriculture, Other	10.		-	-	-	800,425	-	800,425
Kansas State University	10.	S15037	-	-	-	-	1,088	1,088
Boise State University	10.	6738-A	-	-	-	-	5,932	5,932
University of Minnesota	10.	H002600801	-	-	-	-	13,541	13,541
Idaho Department of Lands	10.	16-303	11,151	-	-	-	21,187	21,187
ANIMAL AND PLANT HEALTH INSPECTION SERVICE								
Plant and Animal Disease, Pest Control, and Animal Care	10.025		-	-	-	12,847	-	12,847
Food and Agricultural Sciences National Needs Graduate Fellowship Grants	10.210		2,255	-	-	6,808	-	6,808
Sustainable Agriculture Research and Education	10.215							
University of Wyoming	10.215	1002627	-	-	-	-	7,901	7,901
Utah State University	10.215	140867052-138	-	-	-	-	2,855	2,855
Higher Education Multicultural Scholars Program	10.220		-	-	-	80,352	-	80,352
Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants	10.226		-	-	-	2,927	-	2,927
Biodiesel	10.306		-	-	-	172,422	-	172,422
Agriculture and Food Research Initiative (AFRI)	10.310							
Washington State University	10.310	118978 G003159	-	-	-	-	9,110	9,110
Oregon State University	10.310	U0720B-F	-	-	-	-	(866)	(866)
Oregon State University	10.310	U0720B-D	-	-	-	-	1,911	1,911
Beginning Farmer and Rancher Development Program	10.311		39,155	-	-	125,404	-	125,404
National Food Safety Training, Education, Extension, Outreach, and Technical Assistance C	10.328							
Oregon State University	10.328	C0494A-D	-	-	-	-	10,552	10,552
Crop Protection and Pest Management Competitive Grants Program	10.329		-	-	-	235,627	-	235,627
Cooperative Extension Service	10.500							
Utah State University	10.500	110897009	5,117	-	-	-	12,556	12,556
Pennsylvania State University	10.500	5031-UI-UM-9802	-	-	-	-	43,066	43,066
Kansas State University	10.500	S16082	-	-	-	-	19,191	19,191
Kansas State University	10.500	S15058	-	-	-	-	9,610	9,610
Pennsylvania State University	10.500	5138-UI-USDA-2628	-	-	-	-	(15)	(15)
University of Wyoming	10.500	1002139	-	-	-	-	(6)	(6)
University of Wyoming	10.500	1002203	-	-	-	-	7,079	7,079
FOOD AND NUTRITION SERVICE								
Child and Adult Care Food Program	10.558							
Idaho State Department of Education	10.558	2901	-	-	-	-	27,202	27,202
FOREST SERVICE								
Cooperative Forestry Assistance	10.664							
Idaho Department of Lands	10.664	UI/IDL10-417 TO 13-302	-	-	-	-	7	7
National Fish and Wildlife Foundation	10.664	1301.15.048190	-	-	-	-	4,368	4,368
NATURAL RESOURCES CONSERVATION SERVICE								
Environmental Quality Incentives Program	10.912		-	-	-	61,911	-	61,911
Total USDA no cluster			57,678	-	-	4,362,278	196,269	4,558,547
DEPARTMENT OF COMMERCE								
ECONOMIC DEVELOPMENT ADMINISTRATION								
Economic Development_Technical Assistance	11.303		-	-	-	973	-	973
Boise State University	11.303	5461-2016-A	-	-	-	-	31,107	31,107
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY								
Manufacturing Extension Partnership	11.611							
Boise State University	11.611	6474-A	-	-	-	-	43,786	43,786

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF COMMERCE (Cont.)								
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY (Cont.)								
Manufacturing Extension Partnership (Cont.)	11.611							
Boise State University	11.611	4801-2015-A	-	-	-	-	2,072	2,072
Boise State University	11.611	6447-A	-	-	-	-	14,729	14,729
Boise State University	11.611	4801-2016-A	-	-	-	-	60,166	60,166
Boise State University	11.611	4801-2016-A	-	-	-	-	141,870	141,870
Boise State University	11.611	6803-2016-C	-	-	-	-	93,368	93,368
Total DOC no cluster			-	-	-	973	387,098	388,071
DEPARTMENT OF DEFENSE								
Department of Defense, Other	12.		-	-	-	580	-	580
Washington State University	12.	125387 G003414	-	-	-	-	1,262	1,262
Washington State University	12.	125386 G003413	-	-	-	-	1,415	1,415
NATIONAL SECURITY AGENCY								
GenCyber Grants Program	12.903		-	-	-	6,622	-	6,622
Total DOD no cluster			-	-	-	7,202	2,677	9,879
DEPARTMENT OF THE INTERIOR								
Department of Interior, Other	15.		-	-	-	10,329	-	10,329
Kootenai County	15.	16130	-	-	-	-	941	941
BUREAU OF INDIAN AFFAIRS								
Agriculture on Indian Lands	15.034		-	-	-	20,609	-	20,609
BUREAU OF LAND MANAGEMENT								
Cultural and Paleontological Resources Management	15.224		-	-	-	31,596	-	31,596
Fish, Wildlife and Plant Conservation Resource Management	15.231		-	-	-	17,557	-	17,557
Wildland Fire Research and Studies Program	15.232		-	-	-	37,783	-	37,783
Environmental Quality and Protection Resource Management	15.236		-	-	-	8,000	-	8,000
Management Initiatives	15.239		-	-	-	8,656	-	8,656
US FISH AND WILDLIFE SERVICE								
Fish and Wildlife Management Assistance	15.608		-	-	-	10,000	-	10,000
U.S.GEOLOGICAL SURVEY								
U.S. Geological Survey_ Research and Data Collection	15.808		11,400	-	-	117,937	-	117,937
National Geological and Geophysical Data Preservation Program	15.814		-	-	-	17,616	-	17,616
National Land Remote Sensing_Education Outreach and Research	15.815		-	-	-	-	-	-
AmericaView, Inc.	15.815	AV13-ID01 Mod 3	-	-	-	-	20,530	20,530
National Climate Change and Wildlife Science Center	15.820		-	-	-	56,085	-	56,085
NATIONAL PARK SERVICE								
Cooperative Research and Training Programs – Resources of the National Park System	15.945		-	-	-	48,203	-	48,203
Total - DOI no cluster			11,400	-	-	384,371	21,471	405,842
DEPARTMENT OF JUSTICE								
Department of Justice, Other	16.		-	-	-	-	-	-
National Association for Civilian Oversight of Law	16.	16269	-	-	-	-	10,319	10,319
JUVENILE JUSTICE & DELINQUENCY PREVENTION								
Juvenile Mentoring Program	16.726		-	-	-	-	-	-
National 4-H Council	16.726	15123	-	-	-	-	51,875	51,875
National 4-H Council	16.726	16132-PR	-	-	-	-	67,602	67,602
BUREAU OF JUSTICE ASSISTANCE								
John R. Justice Prosecutors and Defenders Incentive Act	16.816		-	-	-	17,533	-	17,533
Total DOJ no cluster			-	-	-	17,533	129,796	147,329

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF LABOR								
Department of Labor, Other	17.							
Idaho Department of Labor	17.	16382	-	-	-	-	10,000	10,000
Total DOL no cluster			-	-	-	-	10,000	10,000
DEPARTMENT OF STATE								
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS								
Educational and Cultural Exchange Programs Appropriation Overseas Grants	19.022							
Institute of International Education	19.022	S-ECAGD-15-CA-1015	-	-	-	-	63,300	63,300
Institute of International Education	19.022	IIE Fulbright Gateway 2016	-	-	-	-	6,019	6,019
Professional and Cultural Exchange Programs - Citizen Exchanges	19.415							
Georgetown University	19.415	UNI-10192015-01	-	-	-	-	27,268	27,268
BUREAU OF NEAR EASTERN AFFAIRS								
Middle East Partnership Initiative	19.500							
Georgetown University	19.500	UOI-01-SECAGD14CA1163	-	-	-	-	1,238	1,238
Total - Department of State no cluster			-	-	-	-	97,825	97,825
DEPARTMENT OF TRANSPORTATION								
Department of Transportation, Other	20.							
FEDERAL HIGHWAY ADMINISTRATION								
Highway Training and Education	20.215		-	-	-	8,391	-	8,391
PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION								
State Damage Prevention Program Grants	20.720							
One-Call of Wyoming, Inc	20.720	15300	-	-	-	-	487	487
Total DOT no cluster			-	-	-	8,988	487	9,475
DEPARTMENT OF TREASURY								
INTERNAL REVENUE SERVICE								
Low-Income Taxpayer Clinics	21.008							
Total Department of Treasury no cluster			-	-	-	52,042	-	52,042
FEDERAL COMMUNICATION COMMISSION								
Federal Communication Commission, Other	32							
Total FCC no cluster			-	-	-	49,260	-	49,260
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
Science	43.001							
Total NASA no cluster			-	-	-	25,709	-	25,709
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
National Foundation on the the Arts & Humanities, Other	45.							
Idaho Commission on the Arts	45.	4315AE(2)-16	-	-	-	-	620	620
NATIONAL ENDOWMENT FOR THE ARTS								
Promotion of the Arts_Partnership Agreements	45.025							
Western States Arts Federation	45.025	TW201500127	-	-	-	-	2,125	2,125
Idaho Commission on the Arts	45.025	3526ET-16	-	-	-	-	3,914	3,914
Western States Arts Federation	45.025	TW201500135	-	-	-	-	2,125	2,125
Idaho Commission on the Arts	45.025	4315AE(1)-16	-	-	-	-	5,916	5,916
NATIONAL ENDOWMENT FOR THE HUMANITIES								
Promotion of the Humanities_Federal/State Partnership	45.129							

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES (Cont.)								
NATIONAL ENDOWMENT FOR THE HUMANITIES (Cont.)								
Promotion of the Humanities_Federal/State Partnership (Cont.)	45.129							
Idaho Humanities Council	45.129	2015042	-	-	-	-	2,000	2,000
Idaho Humanities Council	45.129	2014020	-	-	-	-	2,487	2,487
Idaho Humanities Council	45.129	2015043	-	-	-	-	905	905
Idaho Humanities Council	45.129	2015046	-	-	-	-	1,237	1,237
Idaho Humanities Council	45.129	2015037	-	-	-	-	1,801	1,801
Promotion of the Humanities_Division of Preservation and Access	45.149		2,507	-	-	10,995	-	10,995
Total Nat'l Foundation on the Arts & Humanities no cluster			2,507	-	-	10,995	23,130	34,125
ENVIRONMENTAL PROTECTION AGENCY								
OFFICE OF CHEMICAL SAFETY AND POLLUTION PREVENTION								
Research, Development, Monitoring, Public Education, Training, Demonstrations, & Studies	66.716							
National Association of State Dept. of Ag Reseach Foundation	66.716	2013PSEP IDAHO	-	-	-	-	2,049	2,049
OFFICE OF THE ADMINISTRATOR								
Environmental Education Grants	66.951		14,230	-	-	77,861	-	77,861
Total EPA no cluster			14,230	-	-	77,861	2,049	79,910
DEPARTMENT OF ENERGY								
Department of Energy, Other								
Northwest Power and Conservation Council	81.							
Battelle Energy Alliance LLC	81.	C2015-46	-	-	-	-	1,744	1,744
Battelle Energy Alliance LLC	81.	68389-04	-	-	-	-	38,481	38,481
Battelle Energy Alliance LLC	81.	42246 Release 138	-	-	-	-	4,180	4,180
Battelle Energy Alliance LLC	81.	154756 RELEASE 3	-	-	-	-	1,147,966	1,147,966
Battelle Energy Alliance LLC	81.	42246 RELEASE 127 AMENDMENT 2	-	-	-	-	373,632	373,632
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training at	81.117							
Boise State University	81.117	5212-B	-	-	-	-	75,327	75,327
Boise State University	81.117	5212-B	-	-	-	-	14,437	14,437
Total DOD no cluster			-	-	-	-	1,655,767	1,655,767
DEPARTMENT OF EDUCATION								
Department of Education, Other								
National Writing Project	84.							
National Writing Project	84.	92-ID01-SEED2016-ILI	-	-	-	-	1,443	1,443
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Title I Grants to Local Educational Agencies								
Idaho State Department of Education	84.010							
Idaho State Department of Education	84.010	16-4022	-	-	-	-	465,536	465,536
Idaho State Department of Education	84.010	ISDE FY17 ID Building Cap. - Fed.	-	-	-	-	307	307
Idaho State Department of Education	84.010	075028	-	-	-	-	27,534	27,534
Migrant Education_College Assistance Migrant Program	84.149							
Migrant Education_College Assistance Migrant Program	84.149A		-	-	-	817	-	817
Twenty-First Century Community Learning Centers	84.287							
Idaho State Department of Ed	84.287	16-7200	-	-	-	-	144,201	144,201
Mathematics and Science Partnerships								
Idaho State Department of Education	84.366							
Idaho State Department of Education	84.366	15MSP21	-	-	-	-	9,483	9,483
Improving Teacher Quality State Grants								
National Writing Project	84.367							
National Writing Project	84.367	92-ID01-SEED2014	-	-	-	-	18,218	18,218
Improving Teacher Quality State Grants								
Idaho State University	84.367B							
Idaho State University	84.367B	14-200A	-	-	-	-	25,070	25,070
Idaho State Board of Education	84.367B	S367B140047	17,764.00	-	-	-	83,329	83,329
School Improvement Grants								
School Improvement Grants	84.377							

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DEPARTMENT OF EDUCATION (Cont.)								
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (Cont.)								
School Improvement Grants (Cont.)								
	84.377A							
Idaho State Department of Education	84.377	16-4022	-	-	-	-	175,257	175,257
Idaho State Department of Education	84.377	ISDE FY17 ID Building Cap. - Fed.	-	-	-	-	116	116
Idaho State Department of Education	84.377A	075028	-	-	-	-	9,075	9,075
OFFICE OF VOCATIONAL AND ADULT EDUCATION								
Career and Technical Education -- Basic Grants to States								
	84.048A							
Idaho Division of Professional-Technical Education	84.048A	F-SPP-PTLI-FC-15A-665	-	-	-	-	2,785	2,785
Idaho Division of Professional-Technical Education	84.048A	PL6665 C1	-	-	-	-	45,240	45,240
Idaho Division of Professional-Technical Education	84.048A	PL6665-N1	-	-	-	-	40,715	40,715
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
Rehabilitation Services_Vocational Rehabilitation Grants to States								
	84.126							
Idaho Dept. of Voc Rehabilitation	84.126	15513B	-	-	-	-	32,000	32,000
Rehabilitation Long-Term Training	84.129		-	-	-	118,312	-	118,312
DEPARTMENT OF EDUCATION (Cont.)								
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (Cont.)								
Assistive Technology								
	84.224A							
Special Education_Grants to States	84.323		-	-	-	(1)	-	(1)
Idaho State Department of Ed	84.323	076010	-	-	-	-	35,504	35,504
Idaho State Department of Education	84.323	17-5901	-	-	-	-	99	99
Idaho State Department of Ed	84.323	076009	-	-	-	-	49,639	49,639
Idaho State Department of Education	84.323	17.5903	-	-	-	-	161	161
Idaho State Department of Education	84.323	075067	-	-	-	-	-	-
Idaho State Department of Education	84.323	075068	-	-	-	-	(69)	(69)
Special Education_Technical Assistance and Dissemination to Improve Services and Results	84.326		-	-	-	95,512	-	95,512
DEPARTMENT OF EDUCATION Pass Through Programs								
OFFICE OF POSTSECONDARY EDUCATION								
Gaining Early Awareness and Readiness for Undergraduate Programs								
	84.334							
Office of State Board of Education	84.334	GEARUP	-	-	-	-	523,363	523,363
Total Department of Education no cluster			17,764	-	-	622,532	1,689,006	2,311,538
DEPARTMENT OF HEALTH AND HUMAN SERVICES								
HEALTH RESOURCES AND SERVICES ADMINISTRATION								
Area Health Education Centers Point of Service Maintenance & Enhancement Awards								
	93.107							
Jannus Inc.	93.107	Jannus Inc- U of I -RUOP -2015	-	-	-	-	2,000	2,000
Maternal and Child Health Services Block Grant to the States								
	93.994							
Idaho Dept. of Health & Welfare	93.994	HC856600	-	-	-	-	5,000	5,000
ADMINISTRATION FOR COMMUNITY LIVING								
ACL Assistive Technology								
	93.464							
University Centers for Excellence in Developmental Disabilities Education, Research, and S	93.632		-	-	-	434,060	-	434,060
CENTERS FOR DISEASE CONTROL AND PREVENTION								
PPHF: Racial and Ethnic Approaches to Community Health Program financed solely by Put								
	93.738							
Benewah Medical Center	93.738	15455	-	-	-	-	66,941	66,941
Preventive Health and Health Services Block Grant funded solely with PPH Funds								
	93.758							
Idaho Dept. of Health & Welfare		HC843300	-	-	-	-	5,304	5,304
Assistance Programs for Chronic Disease Prevention and Control								
	93.945							
Idaho Dept. of Health & Welfare		HC867100	-	-	-	-	36,561	36,561
Idaho Dept. of Health & Welfare		HC833000	-	-	-	-	-	-
Idaho Dept. of Health & Welfare		HC893600	-	-	-	-	13,969	13,969
Idaho Department of Health & Welfare		HC826700	-	-	-	-	-	-

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DEPARTMENT OF HEALTH AND HUMAN SERVICES (Cont.)								
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION								
Substance Abuse and Mental Health Services_Projects of Regional and National Significanc	93.243		-	-	-	74,481	-	74,481
Total DHHS no cluster			-	-	-	1,044,043	129,775	1,173,818
Total Programs Not in Cluster			103,579	-	-	6,663,787	3,821,987	10,485,774
TOTAL FEDERAL FINANCIAL ASSISTANCE			13,092,378	40,972,906	9,990,995	95,552,042	11,372,075	157,888,018