

Stars Agency Code	Agency Name	FY 2017 Total Appropriation	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Available Funds	FY 2019 Available Funds	Federal Funds as a Percentage of FY 2017 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2017 Total Appropriation
160	Attorney General	\$24,282,700	\$1,001,750	\$779,774	\$1,001,990	\$1,018,090	4.13%	3.21%
170	Supt of Public Instruction/Dept of Education	\$1,967,394,900	\$327,773,730	\$240,397,435	\$325,670,508	\$325,501,036	16.66%	12.22%
187	Idaho Commission on Aging	\$12,570,600	\$8,213,943	\$8,029,118	\$8,606,458	\$8,510,211	65.34%	63.87%
189	Commission for the Blind & Visually Impaired	\$4,974,500	\$3,427,400	\$3,266,400	\$3,419,208	\$3,423,500	68.90%	65.66%
190	Military Division	\$74,085,700	\$49,320,229	\$49,320,229	\$82,138,347	\$88,675,026	66.57%	66.57%
195	Office of Species Conservation	\$13,805,500	\$12,270,277	\$7,381,354	\$12,543,904	\$10,759,255	88.88%	53.47%
196	Idaho Commission on the Arts	\$1,956,200	\$1,028,410	\$890,277	\$1,005,604	\$818,549	52.57%	45.51%
198	Office of Drug Policy	\$4,681,600	\$4,211,621	\$4,187,126	\$3,851,004	\$3,318,000	89.96%	89.44%
199	Office of Energy Resources	\$1,257,700	\$717,786	\$706,013	\$328,303	\$320,000	57.07%	56.14%
200	Department of Administration	\$22,616,700	\$504,000	\$406,300	\$500,000	\$500,000	2.23%	1.80%
210	Department of Agriculture	\$44,177,200	\$6,940,893	\$3,483,321	\$7,182,545	\$4,845,500	15.71%	7.88%
215	Soil and Water Conservation Commission	\$3,125,900	\$0	\$0	\$241,510	\$284,380	0.00%	0.00%
220	Department of Commerce	\$36,332,700	\$21,954,168	\$7,484,155	\$9,921,370	\$6,507,650	60.43%	20.60%
230	Idaho Department of Correction	\$274,799,500	\$1,451,660	\$1,322,280	\$1,171,112	\$5,954	0.53%	0.48%
240	Idaho Department of Labor	\$104,899,200	\$50,709,681	\$50,708,283	\$41,655,077	\$44,257,795	48.34%	48.34%
245	Department of Environmental Quality	\$67,332,600	\$38,579,622	\$36,222,518	\$41,962,376	\$38,047,588	57.30%	53.80%
260	Idaho Department of Fish and Game	\$106,595,300	\$67,557,848	\$45,132,374	\$49,885,800	\$49,143,700	63.38%	42.34%
270	Idaho Department of Health & Welfare	\$2,780,425,900	\$1,892,221,829	\$1,643,094,514	\$1,670,455,046	\$1,670,302,032	68.06%	59.10%
280	Department of Insurance	\$9,556,900	\$972,738	\$494,454	\$740,600	\$593,000	10.18%	5.17%
285	Department of Juvenile Corrections	\$52,029,400	\$3,740,230	\$1,763,439	\$3,396,868	\$4,266,368	7.19%	3.39%
290	Idaho Transportation Department	\$911,198,800	\$312,554,729	\$263,372,269	\$321,616,695	\$326,164,738	34.30%	28.90%
300	Idaho Industrial Commission	\$16,701,400	\$2,361,000	\$800,000	\$2,227,000	\$2,295,000	14.14%	4.79%
320	Idaho Department of Lands	\$54,525,400	\$28,693,483	\$8,784,406	\$17,526,615	\$7,435,708	52.62%	16.11%
330	Idaho State Police	\$74,369,400	\$10,269,200	\$6,159,740	\$8,320,200	\$8,860,000	13.81%	8.28%
340	Department of Parks and Recreation	\$46,331,500	\$3,972,903	\$3,641,569	\$4,612,000	\$4,612,000	8.57%	7.86%
360	Department of Water Resources	\$28,274,300	\$1,887,343	\$933,548	\$752,845	\$0	6.68%	3.30%
441	Commission on Hispanic Affairs	\$283,400	\$28,000	\$26,500	\$28,000	\$28,000	9.88%	9.35%
444	Veterans Services	\$35,500,200	\$23,414,291	\$14,732,508	\$23,769,379	\$24,514,792	65.96%	41.50%
450	Division of Building Safety	\$13,027,600	\$193,503	\$73,991	\$283,503	\$123,122	1.49%	0.57%
500-60	Idaho Bureau of Educational Services for the Deaf and the Blind	\$10,312,300	\$555,462	\$546,045	\$385,687	\$359,800	5.39%	5.30%
501	State Board of Education	\$14,715,300	\$14,096,809	\$2,503,150	\$13,500,272	\$11,459,934	95.80%	17.01%
503	Division of Professional-Technical Education	\$78,159,600	\$8,971,000	\$8,971,000	\$8,847,000	\$9,000,000	11.48%	11.48%
520	Idaho Public Television	\$9,294,600	\$0	\$0	\$308,200	\$315,800	0.00%	0.00%
521	Commission for Libraries	\$5,705,300	\$1,610,381	\$1,293,542	\$14,203,329	\$918,700	28.23%	22.67%
522	Idaho State Historical Society	\$15,253,000	\$1,555,473	\$1,056,115	\$1,011,023	\$0	10.20%	6.92%
523	Idaho Division of Vocational Rehabilitation	\$27,794,900	\$16,220,162	\$15,889,876	\$18,083,850	\$18,283,850	58.36%	57.17%
905	State Independent Living Council (SILC)	\$649,200	\$258,917	\$258,917	\$258,917	\$258,917	39.88%	39.88%

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Judicial Branch

STARS Agency Code 110

Fiscal Year: 2019

Tammy Brown

Contact Phone Number: 208-334-2248

Contact Email: tbrown@idcourts.net

Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction	
10903	Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	\$ 4,895	\$ 4,895	\$ -	\$ -	Y	N	grant ended
10908	Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	\$ 50,600	\$ 16,361	\$ 34,239	\$ -	Y	N	
10979	Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	\$ -	\$ -	\$ 53,950	\$ -	Y	N	
	Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	\$ -	\$ -	\$ -	\$ 53,950	Y	N	
10993	Department of Justice	Canyon County DV Court Enhancement Project	The Canyon County DV Court enhancement grant is designed to increase victim safety and offender accountability through addressing gaps in the current process that restrict access to services for victims and families, as well as offenders entering treatment.	Idaho State Police	\$ 44,121	\$ 29,660	\$ 14,461	\$ -	Y	N	
10995	Department of Justice	Canyon County DV Court Enhancement Project	The Canyon County DV Court enhancement grant is designed to increase victim safety and offender accountability through addressing gaps in the current process that restrict access to services for victims and families, as well as offenders entering treatment.	Idaho State Police	\$ -	\$ -	\$ 15,333	\$ 45,998	Y	N	
10985	Department of Justice	Statewide Technology Design - Domestic Violence Courts		Idaho State Police	\$ 18,807	\$ 17,832	\$ -	\$ -	Y	N	grant ended
10935	DHHS	Court Improvement - Technology	To develop and implement statewide remaining ABA/NCJFCJ performance measure reports.	n/a	\$ 28,765	\$ 28,765	\$ -	\$ -	Y	N	grant ended

10916	DHHS	Court Improvement - Technology	To develop and implement statewide remaining ABA/NCJFCJ performance measure reports.	n/a	\$ 52,407	\$ 52,407	\$ 60,366	\$ -	Y	N	
10917	DHHS	Court Improvement - Technology	To develop and implement statewide remaining ABA/NCJFCJ performance measure reports.	n/a	\$ -	\$ -	\$ 84,580	\$ 28,193	Y	N	end date 9/30/18
10925	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	n/a	\$ 45,650	\$ 45,650	\$ -	\$ -	Y	N	grant ended
10946	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	n/a	\$ 112,773	\$ 44,390	\$ 68,383	\$ -	Y	N	
10947	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	n/a	\$ -	\$ -	\$ 84,580	\$ 28,193	Y	N	end date 9/30/18
10955	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ 9,500	\$ 36,970	\$ -	\$ -	Y	N	grant ended
10966	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ 22,400	\$ 51,594	\$ 67,076	\$ -	Y	N	
10967	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ -	\$ -	\$ 89,003	\$ 29,668	Y	N	
10967	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ -	\$ -	\$ -	\$ 89,003	Y	N	
46972	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W	\$ 34,030	\$ 34,030	\$ -	\$ -	Y	N	grant ended

10940	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W	\$ 99,600	\$ 86,612	\$ 12,988	\$ -	Y	N	
	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W			\$ 74,700	\$ 24,900	Y	N	
	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W				\$ 74,700	Y	N	
10961	DHHS	Ada County Felony Drug Court Expansion and Enhancement Project	The Ada County Felony Drug Court Expansion and Enhancement Project, serving high risk / high-need felony offenders, giving priority to a separate combat Veteran's Docket.	n/a	\$ 34,700	\$ 36,822	\$ -	\$ -	Y	N	grant ended
10970	Department of Justice	Justice for Families OVW	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	n/a	\$ 123,300	\$ 129,178	\$ -	\$ -	Y	N	grant ended
10974	Department of Justice	Ada County Drug Court Expansion	This is a joint project to expand substance abuse treatment and enhance capabilities for addressing trauma and co-occurring mental disorders.	n/a	\$ 70,000	\$ 49,431	\$ -	\$ -	Y	N	grant ended
10977	Department of Justice	Child Protection / Drug Court Enhancement	To improve assessment of child welfare families and enhancement treatment to address trauma and co-occurring mental disorders.	n/a	\$ 145,300	\$ 54,758	\$ -	\$ -	Y	N	grant ended
10978	Department of Justice	Statewide Drug Court Improvement	To provide financial and technical assistance to states, states courts, units of local government to implement drug court treatment	n/a	\$ 200,000	\$ 29,132	\$ 170,868	\$ -	Y	N	
	State Justice Insititute	HHS/ACL Guardianship Abuse/WINGS		n/a	\$ -	\$ -	\$ 20,000	\$ -	Y	N	
10971	NCSC	CJI Implementation Plan		n/a	\$ 10,000	\$ 6,316	\$ 3,684	\$ -	Y	N	
					\$ 1,106,848	\$ 754,803	\$ 854,210	\$ 374,605			

\$67,525,600
1.6%

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Attorney General
Contact Person/Title: Trudy Jackson

STARS Agency Code: 160
Contact Phone Number: 208-334-4524

Fiscal Year: 2019
Contact Email: trudy.jackson@ag.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.775	A	HHS/OIG	State Medicaid Fraud Control Units	The funding is used to eliminate fraud and patient abuse in the State Medicaid programs		746,850	615,676	747,731	764,090	Y	N	The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place. If more than 10% we would need to re-evaluate.
16.453	B	Dept of Justice	Internet Crimes Against Children	The funds are used to support the Internet Crimes Against Children Task Force Program to enhance the investigative response to missing and exploited children cases.		254,900	164,098	254,259	254,000	Y	N	The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place.
Total						1,001,750	779,774	1,001,990	1,018,090			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$24,282,700
Federal Funds as Percentage of Funds	4.13%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education

STARS Agency Code: 170

Fiscal Year: 2019

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

Contact Phone Number: 332-6870

Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
ED-08-CO-0031	O		2008 EDFACTS PROJECT	Edfacts		5,924	-	5,924	3,000	Y	N	Fewer administrative dollars for NAEP State Coord
ED-08-CO-0031	O	Nat'l Ctr for Ed Statistics	2008 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		101,961	11,616	106,775	103,200	Y	N	Fewer administrative dollars for NAEP State Coord
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2015 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		38,336	7,977	-	-	Y	N	End date 6/30/16
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2016 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		147,906	126,656	4,819	-	Y	N	End date 6/30/17
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2017 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		-	-	144,643	4,800	Y	N	Fewer admin dollars for NAEP State Coord
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2018 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		-	-	-	144,600	Y	N	Fewer admin dollars for NAEP State Coord
13.631	O	Nat'l Ctr for Ed Statistics	91 STATISTICS (NCES)	NAEP Sate Coord. Program		46,475	8,835	45,506	44,500	Y	N	Fewer admin dollars for NAEP State Coord
10.553	B	USDA	2015 SCHOOL BREAKFAST	Nat'l School Lunch Program		(115)	(115)	-	-	Y	N	grant closed FY16; adjustments in FY17
10.553	B	USDA	2016 SCHOOL BREAKFAST	Nat'l School Lunch Program		3,349,738	3,349,738	-	-	Y	N	End date 9/30/16
10.553	B	USDA	2017 SCHOOL BREAKFAST	Nat'l School Lunch Program		15,616,759	15,616,759	3,366,500	-	Y	N	End date 9/30/17
10.553	B	USDA	2018 SCHOOL BREAKFAST	Nat'l School Lunch Program		-	-	15,694,800	3,383,300	Y	N	fewer benefits for children
10.553	B	USDA	2019 SCHOOL BREAKFAST	Nat'l School Lunch Program		-	-	-	15,773,300	Y	N	fewer benefits for children
10.555	B	USDA	2016 SCHOOL LUNCH	Nat'l School Lunch Program		9,719,916	9,719,916	-	-	Y	N	End date 9/30/16
10.555	B	USDA	2017 SCHOOL LUNCH	Nat'l School Lunch Program		43,127,804	43,127,804	9,768,500	-	Y	N	End date 9/30/17
10.555	B	USDA	2018 SCHOOL LUNCH	Nat'l School Lunch Program		-	-	43,343,400	9,817,300	Y	N	fewer benefits for children
10.555	B	USDA	2019 SCHOOL LUNCH	Nat'l School Lunch Program		-	-	-	43,560,100	Y	N	fewer benefits for children
10.555	B	USDA	2016 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		65,306	65,305	-	-	Y	N	End date 9/30/16
10.555	B	USDA	2017 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		369,960	369,960	65,600	-	Y	N	End date 9/30/17
10.555	B	USDA	2018 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		-	-	371,800	65,900	Y	N	End date 9/30/18
10.555	B	USDA	2019 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		-	-	-	373,700	Y	N	fewer benefits for children
10.556	B	USDA	2016 SPECIAL MILK	Nat'l School Lunch Program		39,985	39,985	-	-	Y	N	End date 9/30/16
10.556	B	USDA	2017 SPECIAL MILK	Nat'l School Lunch Program		127,620	51,662	93,568	-	Y	N	End date 9/30/17
10.556	B	USDA	2018 SPECIAL MILK	Nat'l School Lunch Program		-	-	128,300	94,000	Y	N	fewer benefits for children
10.556	B	USDA	2019 SPECIAL MILK	Nat'l School Lunch Program		-	-	-	128,900	Y	N	fewer benefits for children
10.558	B	USDA	2016 CASH IN LIEU	Nat'l School Lunch Program		117,145	117,145	-	-	Y	N	End date 9/30/16
10.558	B	USDA	2017 CASH IN LIEU	Nat'l School Lunch Program		301,027	278,096	117,700	-	Y	N	End date 9/30/17
10.558	B	USDA	2018 CASH IN LIEU	Nat'l School Lunch Program		-	-	302,500	118,300	Y	N	fewer benefits for children

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education

STARS Agency Code: 170

Fiscal Year: 2019

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

Contact Phone Number: 332-6870

Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.558	B	USDA	2019 CASH IN LIEU	Nat'l School Lunch Program		-	-	-	304,000	Y	N	fewer benefits for children
10.558	B	USDA	2016 CHILD CARE AUDIT	Nat'l School Lunch Program		17,910	17,910	-	-	Y	N	End date 9/30/16
10.558	B	USDA	2017 CHILD CARE AUDIT	Nat'l School Lunch Program		148,650	64,066	84,584	-	Y	N	End date 9/30/17
10.558	B	USDA	2018 CHILD CARE AUDIT	Nat'l School Lunch Program		-	-	149,400	85,000	Y	N	fewer benefits for children
10.558	B	USDA	2019 CHILD CARE AUDIT	Nat'l School Lunch Program		-	-	-	150,100	Y	N	fewer benefits for children
10.558	B	USDA	2016 CHILD CARE AUDIT- REALLOCATION	Nat'l School Lunch Program		35,560	35,560	-	-	Y	N	End date 9/30/16
10.558	B	USDA	2016 CHILD CARE MEALS	Nat'l School Lunch Program		2,200,521	2,200,521	-	-	Y	N	End date 9/30/16
10.558	B	USDA	2017 CHILD CARE MEALS	Nat'l School Lunch Program		5,412,318	5,217,676	2,211,500	-	Y	N	End date 9/30/17
10.558	B	USDA	2018 CHILD CARE MEALS	Nat'l School Lunch Program		-	-	5,439,400	2,222,600	Y	N	fewer benefits for children
10.558	B	USDA	2019 CHILD CARE MEALS	Nat'l School Lunch Program		-	-	-	5,466,600	Y	N	fewer benefits for children
10.558	B	USDA	2016 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		17,895	88,379	-	-	Y	N	End date 9/30/16
10.558	B	USDA	2017 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		188,619	166,562	88,800	-	Y	N	End date 9/30/17
10.558	B	USDA	2018 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		-	-	189,600	89,200	Y	N	fewer benefits for children
10.558	B	USDA	2019 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		-	-	-	190,500	Y	N	fewer benefits for children
10.559	B	USDA	2016 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		57,696	57,696	-	-	Y	N	End date 9/30/16
10.559	B	USDA	2017 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		140,292	96,848	58,000	-	Y	N	End date 9/30/17
10.559	B	USDA	2018 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		-	-	141,000	58,300	Y	N	fewer benefits for children
10.559	B	USDA	2019 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		-	-	-	141,700	Y	N	fewer benefits for children
10.559	B	USDA	2015 SUMMER FOOD MEALS	Nat'l School Lunch Program		(5,848)	(5,848)	-	-	Y	N	grant closed FY16; adjustments in FY17
10.559	B	USDA	2016 SUMMER FOOD MEALS	Nat'l School Lunch Program		4,052,711	3,850,215	-	-	Y	N	End date 9/30/16
10.559	B	USDA	2017 SUMMER FOOD MEALS	Nat'l School Lunch Program		4,086,209	70,441	4,015,768	-	Y	N	End date 9/30/17
10.559	B	USDA	2018 SUMMER FOOD MEALS	Nat'l School Lunch Program		-	-	4,106,600	4,035,800	Y	N	fewer benefits for children
10.559	B	USDA	2019 SUMMER FOOD MEALS	Nat'l School Lunch Program		-	-	-	4,127,100	Y	N	fewer benefits for children
10.559	B	USDA	2015 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		(612)	(612)	-	-	Y	N	grant closed FY16; adjustments in FY17
10.559	B	USDA	2016 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		423,248	401,915	-	-	Y	N	End date 9/30/16
10.559	B	USDA	2017 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		425,477	3,565	421,912	-	Y	N	End date 9/30/17
10.559	B	USDA	2018 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		-	-	427,600	424,000	Y	N	fewer benefits for children

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As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education

STARS Agency Code: 170

Fiscal Year: 2019

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

Contact Phone Number: 332-6870

Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.559	B	USDA	2019 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		-	-	-	429,700	Y	N	fewer benefits for children
10.560	F	USDA	2016 STATE ADMIN EXPENSE	NSLP administrative costs		690,207	675,671	14,536	-	Y	Y	End date 9/30/17
10.560	F	USDA	2017 STATE ADMIN EXPENSE	NSLP administrative costs		1,213,581	472,664	740,917	15,600	Y	Y	End date 9/30/18
10.560	F	USDA	2018 STATE ADMIN EXPENSE	NSLP administrative costs		-	-	1,219,600	744,600	Y	Y	fewer benefits for children
10.560	F	USDA	2019 STATE ADMIN EXPENSE	NSLP administrative costs		-	-	-	1,225,700	Y	Y	fewer benefits for children
10.574	C	USDA	2014 TEAM NUTRITION TRAINING	Nutrition training/mini grants		53,041	53,041	-	-	Y	N	End date 9/30/16
10.574	C	USDA	2015 TEAM NUTRITION TRAINING	Nutrition training/mini grants		206,879	146,495	60,385	-	Y	N	End date 9/30/17
10.574	C	USDA	2016 TEAM NUTRITION TRAINING	Nutrition training/mini grants		497,497	54,743	-	-	Y	N	Reverted balance of grant March 2017
10.579	C	USDA	2014 DIRECT CERTIFICATION IMPLEMENTATION	School data collection		246,641	217,587	-	-	Y	N	End date 3/31/17
10.579	C	USDA	2016 ADMINISTRATIVE REVIEW TRAINING	Nutrition program training/monitoring		800,160	107,063	693,097	345,600	Y	N	End date 9/30/19
10.579	C	USDA	2016 NSLP EQUIPMENT GRANT	NSLP equipment assistances		140,066	136,198	3,868	-	Y	N	End date 9/30/18
10.579	C	USDA	2017 NSLP EQUIPMENT GRANT	NSLP equipment assistances		114,253	-	114,253	3,200	Y	N	award less for assistance grants; End
10.579	C	USDA	2018 NSLP EQUIPMENT GRANT	NSLP equipment assistances		-	-	114,253	114,300	Y	N	award less for assistance grants; End
10.579	C	USDA	2019 NSLP EQUIPMENT GRANT	NSLP equipment assistances		-	-	-	114,253	Y	N	award less for assistance grants; End
10.582	F	USDA	2016 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		204,585	204,585	-	-	Y	N	End date 9/30/16
10.582	F	USDA	2017 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		2,237,804	1,799,474	438,330	-	Y	N	End date 9/30/17
10.582	F	USDA	2018 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		-	-	2,116,500	414,600	Y	N	fewer benefits for children
10.582	F	USDA	2019 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		-	-	-	2,249,000	Y	N	fewer benefits for children
10.589	F	USDA	2013 DIRECT CERT PERFORMANCE AWARD	Award for reaching grant goals		220,030	1	220,029	110,000	Y	N	One time funding
15.130	F	Dept of Interior Bureau of Indian Ed	2016 JOHNSON OMAILLEY INDIAN EDUCATION	Support for schools/tribes		42,079	42,079	34,234	34,234	Y	N	award less for assistance grants
84.010	F	Dept of Education	2014 TITLE I-A	Assistance for high-poverty schools		956,496	904,524	51,972	-	Y	Y	End date 9/30/16
84.010	F	Dept of Education	2015 TITLE I-A	Assistance for high-poverty schools		24,480,910	23,333,560	1,147,350	-	Y	Y	End date 9/30/17
84.010	F	Dept of Education	2016 TITLE I-A	Assistance for high-poverty schools		58,209,663	34,025,143	24,184,520	1,133,500	Y	Y	End date 9/30/18
84.010	F	Dept of Education	2017 TITLE I-A	Assistance for high-poverty schools		-	-	58,524,938	24,315,500	Y	Y	Reduced grant monitoring and
84.010	F	Dept of Education	2018 TITLE I-A	Assistance for high-poverty schools		-	-	-	58,817,600	Y	Y	Reduced grant monitoring and
84.011	F	Dept of Education	2014 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory		12,738	12,738	-	-	Y	N	End date 9/30/16
84.011	F	Dept of Education	2015 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory		1,930,994	1,848,998	81,996	-	Y	N	End date 9/30/17

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education

STARS Agency Code: 170

Fiscal Year: 2019

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

Contact Phone Number: 332-6870

Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.011	F	Dept of Education	2016 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory		3,531,733	1,519,033	2,012,700	85,500	Y	N	End date 9/30/18
84.011	F	Dept of Education	2017 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory		-	-	3,359,602	1,914,600	Y	N	Reduced grant monitoring and
84.011	F	Dept of Education	2018 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory		-	-	-	3,359,602	Y	N	Reduced grant monitoring and
84.013	F	Dept of Education	2014 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent		0.04	0.04	-	-	Y	Y	End date 9/30/16
84.013	F	Dept of Education	2015 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent		253,932	251,255	2,677	-	Y	Y	End date 9/30/17
84.013	F	Dept of Education	2016 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent		658,104	215,186	442,918	4,700	Y	Y	End date 9/30/18
84.013	F	Dept of Education	2017 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent		-	-	624,562	420,300	Y	Y	Reduced grant monitoring and
84.013	F	Dept of Education	2018 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent		-	-	-	624,562	Y	Y	Reduced grant monitoring and
84.027	F	Dept of Education	2014 IDEA PART B SCHOOL AGE	Special education assistance		1,330,853	1,330,853	-	-	Y	Y	End date 9/30/16
84.027	F	Dept of Education	2015 IDEA PART B SCHOOL AGE	Special education assistance		26,662,062	25,412,248	1,249,814	-	Y	Y	End date 9/30/17
84.027	F	Dept of Education	2016 IDEA PART B SCHOOL AGE	Special education assistance		57,337,553	30,598,756	26,738,797	1,253,400	Y	Y	End date 9/30/18
84.027	F	Dept of Education	2017 IDEA PART B SCHOOL AGE	Special education assistance		-	-	57,822,476	26,964,900	Y	Y	Reduced grant monitoring and
84.027	F	Dept of Education	2018 IDEA PART B SCHOOL AGE	Special education assistance		-	-	-	58,111,600	Y	Y	Reduced grant monitoring and
84.144	F	Dept of Education	2015 MSIX - MIGRANT EDUCATION STATE DATA	Migrant educ. coordination between		72,964	8,080	64,884	-	Y	N	End date 9/30/17
84.144	F	Dept of Education	2015 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between		46,304	46,132	172	-	Y	N	End date 9/30/17
84.144	F	Dept of Education	2016 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between		66,666	-	66,666	46,300	Y	N	End date 9/30/18
84.144	F	Dept of Education	2017 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between		-	-	66,666	66,666	Y	N	Reduced assistance to schools
84.144	F	Dept of Education	2018 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between		-	-	-	66,666	Y	N	Reduced assistance to schools
84.173	F	Dept of Education	2014 IDEA PART B PRESCHOOL	Special education assistance		129,790	129,790	-	-	Y	Y	End date 9/30/16
84.173	F	Dept of Education	2015 IDEA PART B PRESCHOOL	Special education assistance		1,056,515	980,221	76,294	-	Y	Y	End date 9/30/17
84.173	F	Dept of Education	2016 IDEA PART B PRESCHOOL	Special education assistance		2,123,353	1,111,751	1,011,602	73,100	Y	Y	End date 9/30/18
84.173	F	Dept of Education	2017 IDEA PART B PRESCHOOL	Special education assistance		-	-	2,123,353	1,011,600	Y	Y	Reduced grant monitoring and assistance to schools
84.173	F	Dept of Education	2018 IDEA PART B PRESCHOOL	Special education assistance		-	-	-	2,123,400	Y	Y	Reduced grant monitoring and assistance to schools
84.196	F	Dept of Education	2015 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		122,164	122,164	-	-	Y	N	End date 9/30/17
84.196	F	Dept of Education	2016 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		266,853	133,150	133,703	-	Y	N	End date 9/30/18
84.196	F	Dept of Education	2017 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		-	-	280,569	140,600	Y	N	Reduced grant monitoring and assistance to schools
84.196	F	Dept of Education	2018 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		-	-	-	282,000	Y	N	Reduced grant monitoring and assistance to schools

**Federal Funds Inventory Form
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STARS Agency Code: 170

Fiscal Year: 2019

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

Contact Phone Number: 332-6870

Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.287	F	Dept of Education	2014 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		401,245	401,245	-	-	Y	Y	End date 9/30/16
84.287	F	Dept of Education	2015 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		4,347,520	4,118,502	229,018	-	Y	Y	End date 9/30/17
84.287	F	Dept of Education	2016 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		5,716,698	2,052,152	3,664,546	193,000	Y	Y	End date 9/30/18
84.287	F	Dept of Education	2017 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		-	-	5,839,198	3,743,100	Y	Y	Reduced grant monitoring and assistance to schools
84.287	F	Dept of Education	2018 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		-	-	-	5,868,400	Y	Y	Reduced grant monitoring and assistance to schools
84.305	O	Dept of Education	2015 CLASSROOM BASED PHYSICAL EDUCATION	Study of PE breaks for improved academics		10,354	15,797	-	-	Y	N	End date 6/30/17
84.323	C	Dept of Education	2012 STATE IMPROVEMENT GRANT	Special education professional development		884,081	642,152	241,929	-	Y	N	End date 9/30/17
84.330	C	Dept of Education	2014 ADVANCED PLACEMENT PROGRAM	Testing fee assistance		9,584	9,584	-	-	Y	N	End date 7/31/16
84.330	C	Dept of Education	2016 ADVANCED PLACEMENT PROGRAM	Testing fee assistance		43,021	42,742	-	-	Y	N	End date 8/31/17
84.334	C	Dept of Education	2011 GEARUP GRANT	College preparation		2,343,938	1,413,822	2,556,488	2,769,000	Y	N	Reduced grant monitoring and assistance to schools
84.358	F	Dept of Education	2014 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		57,502	57,087	-	-	Y	N	End date 9/30/16
84.358	F	Dept of Education	2015 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		255,091	250,936	4,155	-	Y	N	End date 9/30/17
84.358	F	Dept of Education	2016 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		647,113	356,115	290,998	4,700	Y	N	End date 9/30/18
84.358	F	Dept of Education	2017 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		-	-	647,113	291,000	Y	N	Reduced grant monitoring and assistance to schools
84.358	F	Dept of Education	2018 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		-	-	-	647,113	Y	N	Reduced grant monitoring and assistance to schools
84.365	F	Dept of Education	2014 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		12,979	12,979	-	-	Y	Y	End date 9/30/16
84.365	F	Dept of Education	2015 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		1,082,735	1,039,320	43,416	-	Y	Y	End date 9/30/17
84.365	F	Dept of Education	2016 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		2,113,204	919,761	1,193,443	47,900	Y	Y	End date 9/30/18
84.365	F	Dept of Education	2017 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		-	-	2,134,474	2,134,474	Y	Y	Reduced grant monitoring and assistance to schools
84.365	F	Dept of Education	2018 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		-	-	-	2,145,100	Y	Y	Reduced grant monitoring and assistance to schools
84.366	F	Dept of Education	2014 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		269,418	269,418	-	-	Y	N	End date 9/30/16
84.366	F	Dept of Education	2015 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		759,767	365,415	394,352	-	Y	N	End date 9/30/17
84.366	F	Dept of Education	2016 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		759,767	-	759,767	394,400	Y	N	End date 9/30/18
84.367	F	Dept of Education	2014 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for		88,629	87,132	-	-	Y	Y	End date 9/30/16
84.367	F	Dept of Education	2015 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for		4,312,705	4,265,333	47,373	-	Y	Y	End date 9/30/17
84.367	F	Dept of Education	2016 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for		10,361,011	6,269,699	4,091,312	44,900	Y	Y	End date 9/30/18
84.367	F	Dept of Education	2017 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for		-	-	9,722,812	3,839,300	Y	Y	Reduced grant monitoring and assistance to schools

**Federal Funds Inventory Form
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Reporting Agency/Department: Supt of Public Instruction/Dept of Education

STARS Agency Code: 170

Fiscal Year: 2019

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

Contact Phone Number: 332-6870

Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.367	F	Dept of Education	2018 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for		-	-	-	9,722,812	Y	Y	Reduced grant monitoring and assistance to schools
84.369	F	Dept of Education	2015 ASSESSMENT	Student assessment		3,470,463	2,989,624	480,839	-	Y	N	End date 9/30/17
84.369	F	Dept of Education	2016 ASSESSMENT	Student assessment		4,239,591	-	4,239,591	1,238,500	Y	N	End date 9/30/18
84.369	F	Dept of Education	2017 ASSESSMENT	Student assessment		-	-	4,242,505	4,242,505	Y	N	Reduce ability to assess students
84.369	F	Dept of Education	2018 ASSESSMENT	Student assessment		-	-	-	4,245,400	Y	N	Reduce ability to assess students
84.377A	F	Dept of Education	2012 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		987,879	987,879	-	-	Y	N	End date 9/30/16
84.377A	F	Dept of Education	2013 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		1,643,287	1,404,589	238,698	-	Y	N	End date 9/30/17
84.377A	F	Dept of Education	2014 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		2,051,565	622,802	1,428,763	207,500	Y	N	Reduced grant monitoring and assistance to schools
84.377A	F	Dept of Education	2015 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		2,029,404	1,394	2,028,010	1,412,400	Y	N	Reduced grant monitoring and assistance to schools
84.377A	F	Dept of Education	2016 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		1,805,649	-	1,805,649	1,805,649	Y	N	Reduced grant monitoring and assistance to schools
84.424	F	Dept of Education	2017 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment		-	-	1,940,000	388,000	Y	N	less support to districts
84.424	F	Dept of Education	2018 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment		-	-	-	1,940,000	Y	N	less support to districts
93.079	O	Dept of Health & Human Svcs	2015 SCHOOL HEALTH-YRBS/SHP	Health Education		5,198	5,198	-	-	Y	N	End date 7/31/16
93.079	O	Dept of Health & Human Svcs	2016 SCHOOL HEALTH-YRBS/SHP	Health Education		73,440	69,352	4,088	-	Y	N	End date 7/31/17
93.079	O	Dept of Health & Human Svcs	2017 SCHOOL HEALTH-YRBS/SHP	Health Education		-	-	75,000	-	Y	N	less assistance for administering the YRBS
93.079	O	Dept of Health & Human Svcs	2018 SCHOOL HEALTH-YRBS/SHP	Health Education		-	-	-	75,000	Y	N	less assistance for administering the YRBS
93.243	O	Dept of Health & Human Svcs	IDAHO LIVES PROJECT	Suicide prevention		87,285	87,285	-	-	Y	N	End date 9/30/16
93.758	B	Dept of Health & Human Svcs	2016 PHHS BLOCK GRANT-ILP	Suicide prevention	Idaho DHW	30,000	30,000	-	-	Y	N	End date 6/30/17
93.758	B	Dept of Health & Human Svcs	2017 PHHS BLOCK GRANT-ILP	Suicide prevention	Idaho DHW	-	-	30,000	-	Y	N	Reduced monitoring and assistance to
93.758	B	Dept of Health & Human Svcs	2018 PHHS BLOCK GRANT-ILP	Suicide prevention	Idaho DHW	-	-	-	30,000	Y	N	Reduced monitoring and assistance to
93.767	F	Dept of Health & Human Svcs	2010 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	16,341	16,341	-	-	Y	Y	Reduced grant monitoring and assistance to schools
93.767	F	Dept of Health & Human Svcs	2015-2016 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	355	355	-	-	Y	Y	End date 6/30/16
93.767	F	Dept of Health & Human Svcs	2016-2017 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	410,000	404,512	5,488	-	Y	Y	End date 6/30/17
93.767	F	Dept of Health & Human Svcs	2017-2018 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	-	-	410,000	-	Y	Y	less assistance to provide nurses in
93.767	F	Dept of Health & Human Svcs	2018-2019 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	-	-	-	410,000	Y	Y	less assistance to provide nurses in
93.945	O	Dept of Health & Human Svcs	H&W PE/PA-NUTRITION ASSESSMENT	Health Education	Idaho DHW	14,887	14,887	-	-	Y	N	End date 6/30/16
93.945	O	Dept of Health & Human Svcs	H&W PE/PA-NUTRITION ASSESSMENT	Health Education	Idaho DHW	134,200	124,612	9,588	-	Y	N	End date 6/30/17

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education

STARS Agency Code: 170

Fiscal Year: 2019

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

Contact Phone Number: 332-6870

Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.945	O	Dept of Health & Human Svcs	H&W PE/PA-NUTRITION ASSESSMENT	Health Education	Idaho DHW	-	-	134,200	-	Y	N	less assistance to districts for School
93.945	O	Dept of Health & Human Svcs	H&W PE/PA-NUTRITION ASSESSMENT	Health Education	Idaho DHW	-	-	-	134,200	Y	N	less assistance to districts for School
93.977	O	Dept of Health & Human Svcs	2014 STD CONTROL		Idaho DHW	4,963	-	4,963	-	Y	N	End date 6/30/2018
Total						327,773,730	240,397,435	325,670,508	325,501,036			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$1,967,394,900	Public Schools budget \$1,926,504,100 ;SOPi budget \$40,890,800
Federal Funds as Percentage of Funds	16.66%	

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: _____
Contact Person/Title: _____

STARS Agency Code: _____
Contact Phone Number: _____

Fiscal Year: 2019 _____
Contact Email: _____

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

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**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission on Aging
Contact Person/Title: Brian Warner, Financial Specialist

S Agency Code: 187
Phone Number: 208-577-2864

Fiscal Year: 2019
Contact Email: Brian.Warner@aging.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.042	Formula	AOA	Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals	Ombudsman Services		79,188	101,765	79,072	80,653	Y	Y	Reduce the number of hours available for advocacy to persons in long term care/assisted living facilities.
93.041	Formula	AOA	Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Elder Abuse		23,759	23,951	23,712	24,186	Y	N	Reduce the number of hours available for vulnerable adult advocacy. A reduction of 10% would require additional general funds to backfill a critical position at ICOA.
93.043	Formula	AOA	Title III, Part D_Disease Prevention and Health Promotion Services	Health Promotion		98,465	97,679	98,321	100,287	Y	N	No affect
93.044	Formula	AOA	Title III, Part B_Grants for Supportive Services and Senior Centers	Senior Services		1,725,835	1,900,663	1,736,115	1,770,837	Y	N	Staff reduction across the state equivalent of 3 FTEs. or approximately \$175,000 in services such as respite, homemaker, transportation or legal assistance. In either case, ICOA would request general funds to backfill federal reductions.
93.045	Formula	AOA	Title III, Part C_Nutrition Services	Meals		3,348,608	3,263,601	3,354,358	3,421,445	Y	N	Reduce the number of meals being served or a reduction in the per meal reimbursement rate or a combination of the two. In order to maintain nutritional services, ICOA would request general funds to backfill federal reductions.
93.048	Discretionary	AOA	Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	Senior Medicare Patrol		623,153	397,207	244,653	249,546	Y	N	No affect
93.051	Discretionary	AOA	Alzheimer's Disease Demonstration Grants to States	Idaho's Dementia-Capable Service System		0	0	222,874	216,364	Y	N	Reduce
93.052	Formula	AOA	National Family Caregiver Support, Title III, Part E	Family Caregivers		747,367	696,456	746,423	761,351	Y	N	Reduce the number of hours and service provided by the AAAs to the seniors. Would require the AAAs to reassess the prioritization of family caregiver services.
93.053	Formula	AOA	Nutrition Services Incentive Program	Food		737,226	774,236	772,996	788,456	Y	N	Reduce the funding to meal sites, which are mostly located at senior centers across the state. ICOA would request general funds to backfill federal reductions to keep senior centers viable.
17.235	Discretionary	ETA	Senior Community Service Employment Program	Employment Program		459,622	405,211	420,453	428,862	Y	N	No affect
93.071	Discretionary	AOA	Medicare Improvements for Patients and Providers Act. (MIPPA)	Education		85,940	139,640	167,865	171,222	Y	N	No affect
93.072	Discretionary	AOA	Idaho's Lifespan Respite Program	Respite		135,721	56,649	248,374	253,341	Y	N	No affect
10.565	Formula	AOA	Commodity Supplemental Food Program	Food Commodity		149,059	168,467	160,863	164,080	Y	N	Reduce the amount of food boxes distributed to eligible consumers through the Idaho Food Bank.
93.747	Discretionary	AOA	Elder Abuse Prevention Intererentions Program	Elder Abuse		0	3,592	330,379	79,578	Y	N	
Total						8,213,943	8,029,118	8,606,458	8,510,211			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$12,570,600
Federal Funds as Percentage of Funds	64%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Commission f/t Blind & Visually Impaired

STARS Agency Code: 189

Fiscal Year: 2019

Contact Person/Title: Trina Ayres Administrative Services Manager

Contact Phone Number: (208) 639-8369

Contact Email: Trina.Ayres@icbvi.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.126	Formula	US Dept of Education	State Vocational Rehabilitation Services	VR Services		2,961,600	2,857,800	3,053,800	3,065,000	C	Y	Decreased services to adult individuals due to 15% reserve requirement of WIOA
84.187	Formula	US Dept of Education	Supported Employment Services	VR Services		3,000	1,500	3,000	3,000	C	Y	No significant impact
93.369	Formula	Health & Human Services	Independent Living - State Grants	IL Services		237,800	182,100	137,408	130,500	C	Y	Decreased services
84.177	Formula	US Dept of Education	IL Services for Older Individuals who are Blind	IL Services		225,000	225,000	225,000	225,000	C	Y	Decreased services to individuals 55 and older
Total						3,427,400	3,266,400	3,419,208	3,423,500			

Total FY 2017 All Funds Appropriation (DU 1.00)	4,974,500
Federal Funds as Percentage of Funds	69%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: MILITARY DIVISION
Contact Person/Title: Nancy Gollaher/Controller

STARS Agency Code: 190
Contact Phone Number: 208-422-6002

Fiscal Year: 2019
Contact Email: ngollaher@ind.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MCE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction	
11.549	Formula	US Department of Commerce	16-10-S13016 - SLIGP 13 (8-1-13/1-31-18)	State and Local Implementation Grant Program	n/a	369,026	369,026	264,879	200,000	Y	N	reduction in planning and training	
20.703	Formula	DOT	HM-HMP-0511-15-01-00 (09-30-15/09-30-16)	Department Of Transportation Assistance Agreement	n/a	137,583	137,583	0	0	Y	N	reduction in hazardous materials training and planning	
20.703	Formula	DOT	HM-HMP-0525-16-01-00 (09-30-16/09-30-17)		n/a	2,547	2,547	155,007	0	Y	N		
20.703	Formula	DOT	HM-HMP-XXXX-17-01-00 (09-30-17/9-30-18)		n/a		0	128,923	42,974	Y	N		
20.703	Formula	DOT	HM-HMP-XXXX-18-01-00 (09-30-18/9-30-19)		n/a		0	0	128,923	Y	N		
97.029	Competitive	DHS/FEMA	EMS-2012-FM-E001 - FMA 12	Flood Mitigation Assistance Grants	n/a	1,298,998	1,298,998	250,000	250,000	Y	N	reduction in flood mitigation assistance to counties	
97.042	Formula	DHS/FEMA	EMW-2015-EP-00058 - EMPG 15 (10-1-14/9-30-16)	The Emergency Management Preparedness Grant	n/a	1,990,855	1,990,855	0	0	Y	N	reduction in emergency management projects	
97.042	Formula	DHS/FEMA	EMS-2016-EP-00004 - EMPG 16 (10-1-15/9-30-17)		n/a	1,427,941	1,427,941	2,066,710	0	Y	N		
97.042	Formula	DHS/FEMA	EMW-2017-EP-00003 - EMPG 17 (10-1-17/9-30-18)		n/a	0	0	2,038,413	1,667,793	Y	N		
97.042	Formula	DHS/FEMA	EMW-2018-EP-XXXX - EMPG 18 (10-1-18/9-30-19)		n/a	0	0	0	2,223,724	Y	N		
97.045	Competitive	DHS/FEMA	EMW-2015-CA-00108 - CTP 15 (10-1-15/9-30-16)		n/a	43,253	43,253	0	0	Y	N		
97.045	Competitive	DHS/FEMA	EMS-2016-CA-00001 - CTP 16 (10-1-16/9-30-17)	The Cooperating Technical Partners Grant	n/a	81,047	81,047	44,111	0	Y	N	reduction in personnel costs	
97.045	Competitive	DHS/FEMA	EMS-2017-CA-XXXX - CTP 17 (10-1-17/9-30-18)		n/a	0	0	80,493	26,831	Y	N		
97.045	Competitive	DHS/FEMA	EMS-2018-CA-XXXX - CTP 18 (10-1-18/9-30-19)		n/a	0	0	0	80,493	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2014-PC-0001 - PDMC 13 (7-1-13/1-9-16)		n/a	12,696	12,696	0	0	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2014-PC-0010 - PDMC 14 (4-21-14/9-30-16)	Pre Disaster Mitigation Grant	n/a	216,788	216,788	0	0	Y	N	reduction in pre-disaster mitigation funding available to counties	
97.047	Competitive	DHS/FEMA	EMS-2016-PC-0004 - PDMC 15 (5-29-15/10-30-18)		n/a	6,429	6,429	184,807	61,602	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2017-PC-0010 - PDMC 16 (3-15-16/11-30-19)		n/a	0	0	95,518	95,518	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2018-PC-XXXX - PDMC 17		n/a	0	0	125,000	125,000	Y	N		
97.047	Competitive	DHS/FEMA	EMS-2019-PC-XXXX - PDMC 18		n/a	0	0	0	125,000	Y	N		
97.067	Formula	DHS/FEMA	EMW-2014-SS-00084 - HSGP 14 (9-1-14/8-31-16)		HSGP - Homeland Security	n/a	664,356	664,356	0	0	Y		N
97.067	Formula	DHS/FEMA	EMW-2015-SS-00091 - HSGP 15 (9-1-15/8-31-18)	n/a		2,304,644	2,304,644	585,648	172,250	Y	N		
97.067	Formula	DHS/FEMA	EMW-2016-SS-00028 - HSGP 16 (9-1-16/8-31-19)	n/a		942,776	942,776	1,408,451	1,295,775	Y	N		
97.067	Formula	DHS/FEMA	EMW-2017-SS-XXXX - HSGP 17	n/a		0	0	1,125,600	1,235,160	Y	N		
97.067	Formula	DHS/FEMA	EMW-2018-SS-XXXX - HSGP 18	n/a		0	0	0	787,920	Y	N		
97.107	Competitive	DHS/FEMA	12-SA-090-1849	National Incident Management System (NIMS)		n/a	0	0	0	0			Grant is final
97.036		DHS/FEMA	DR4246 PA-NORTH IDAHO WINDSTORM			1,824,895	1,824,895	717,533		C	N		
97.036		DHS/FEMA	DR4252 PA-NORTH IDAHO WINTER STORM			1,430,583	1,430,583	2,526,057			C		N
97.036		DHS/FEMA	DR4310 PA-SEVERE WINTER STORM AND FLOODS			4,165	4,165	1,238,092	1,238,092		C		N
97.036		DHS/FEMA	DR4313 PA -WINTER STORM AND FLOODS			3,960	3,960	3,061,032	5,686,075		C		N
97.039		DHS/FEMA	HAZARD MITIGATION FOR N ID WINDSTORM DR4246	Federal Disaster		3,884	3,884	109,108	0	C	N	Reductions in the federal disaster funding will have to come out of the state disaster funds	
97.039		DHS/FEMA	HAZARD MITIGATION FOR N ID WINTER STORM DR4252			10,778	10,778	53,561	0	C	N		
97.039		DHS/FEMA	HAZARD MITIGATION FOR WINTER STORM			0	0	644,869	1,038,625		C		N
97.039		DHS/FEMA	HAZARD MITIGATION FOR CAPE HORN FIRE 5088			779	779	30,939	0	C	N		
97.039		DHS/FEMA	HAZARD MITIGATION FOR CLEARWATER FIRE 5099			608	608	15,586	0	C	N		
97.039		DHS/FEMA	HAZARD MITIGATION FOR ID MUNICIPAL S105			1,178	1,178	38,198	0	C	N		
97.039		DHS/FEMA	HAZARD MITIGATION FOR TEEPEE SPRINGS FIRE 5110			429	429	15,765	0	C	N		
97.046		DHS/FEMA	FMIAG 5043-ELK FIRE			0	0	0	0	C	N		
97.046		DHS/FEMA	FMIAG 5045-BEAVER CREEK FIRE			0	0	0	0	C	N		
97.046		DHS/FEMA	FMIAG 5088			0	0	2,904,000	0	C	N		
97.046		DHS/FEMA	FMIAG 5099		0	0	13,261,000	0	C	N			
97.046		DHS/FEMA	FMIAG 5105		0	0	4,745,000	0	C	N			
97.046		DHS/FEMA	FMIAG 5110		0	0	35,640	0	C	N			
97.046		DHS/FEMA	FMIAG 5151		0	0	1,685,000	1,685,000	C	N			
12.401	NGB - Air		Appendix 22, W91217-16-2-1022	Air Environmental Cooperative Agreement	n/a	22,227	22,227	0	0	Y	N	reduction in travel and training	
			Appendix 22, W91217-17-2-1022			49,926	49,926	23,174	0	Y	N		
			Appendix 22, W91217-18-2-1022			0	0	54,825	18,275	Y	N		
			Appendix 22, W91217-19-2-1022			0	0	0	56,250	Y	N		
12.401	NGB - Air		Appendix 24, W91217-16-2-1024	Air Fire Protection Cooperative Agreement	n/a	398,554	398,554	0	0	Y	N	reduction in training and realignment of job classifications	
			Appendix 24, W91217-17-2-1024			850,290	850,290	601,730	0	Y	N		
			Appendix 24, W91217-18-2-1024			0	0	1,125,000	375,000	Y	N		
			Appendix 24, W91217-19-2-1024			0	0	0	1,158,750	Y	N		
12.401	NGB - Air		Appendix 21, W91217-16-2-1021	Air Facilities Cooperative Agreement	n/a	910,617	910,617	0	0	Y	N	reduction in maintenance supplies, reduction in contracts for repairs and maintenance	
			Appendix 21, W91217-17-2-1021			1,803,770	1,803,770	1,172,711	0	Y	N		
			Appendix 21, W91217-18-2-1021			0	0	2,318,634	772,878	Y	N		
			Appendix 21, W91217-19-2-1021			0	0	0	2,388,193	Y	N		
12.401	NGB - Air		Appendix 41, W91217-16-2-1041	ANG FAMILY SUPPORT	n/a	44,826	44,826	0	0	Y	N	as of October 1, 2016, this is no longer a Cooperative Agreement, but a Federal Program	
								0	0	Y	N		
								0	0	Y	N		
								0	0	Y	N		

12.401	NGB - Air	Appendix 23, W912J7-16-2-1023	ANG SECURITY GUARD ACTIVITIES	n/a	129,323	129,323	0		Y	N	potential loss of one FTE if other federal funding is not available	
		Appendix 23, W912J7-17-2-1023			187,805	187,805	120,044		Y	N		
		Appendix 23, W912J7-18-2-1023			0	0	230,886	76,962		Y		N
		Appendix 23, W912J7-19-2-1023			0	0	0	235,504		Y		N
12.401	NGB - Army	Appendix 3, W912J7-15-2-1003	ARNG SECURITY GUARD ACTIVITIES	n/a	600,958	600,958	0		Y	N	reduction in training and supplies; possible loss of 1 fte	
		Appendix 3, W912J7-16-2-1003			915,538	915,538	462,462		Y	N		
		Appendix 3, W912J7-17-2-1003			0	0	1,033,500	344,500		Y		N
		Appendix 3, W912J7-18-2-1003			0	0	0	1,064,505		Y		N
12.401	NGB - Army	Appendix 1, W912J7-15-2-1001	ARNG REAL PROPERTY	n/a	587,459	587,459	0		Y	N	reduction in construction projects	
		Appendix 1, W912J7-16-2-1001			11,322,324	11,322,324	0		Y	N		
		Appendix 1, W912J7-17-2-1001			8,177,026	8,177,026	9,854,074		Y	N		
		Appendix 1, W912J7-18-2-1001			0	0	14,827,147	4,942,382		Y		N
		Appendix 1, W912J7-19-2-1001			0	0	0	15,846,386		Y		N
12.401	NGB - Army	Appendix 10, W912J7-15-2-1010	ARNG ANTI-TERRORISM PROGRAM	n/a	40,320	40,320	0		Y	N	reduction in projects	
		Appendix 10, W912J7-16-2-1010			76,627	76,627	36,873		Y	N		
		Appendix 10, W912J7-17-2-1010			0	0	87,524	29,175		Y		N
		Appendix 10, W912J7-18-2-1010			0	0	0	90,150		Y		N
12.401	NGB - Army	Appendix 5, W912J7-16-2-1005	ARNG TELECOMMUNICATION	n/a	312,823	312,823	0		Y	N	reduction in projects	
		Appendix 5, W912J7-17-2-1005			452,519	452,519	242,581		Y	N		
		Appendix 5, W912J7-18-2-1005			0	0	536,965	178,988		Y		N
		Appendix 5, W912J7-19-2-1005			0	0	0	607,974		Y		N
					0	0	0	0		Y		N
12.401	NGB - Army	Appendix 40, W912J7-16-2-1040	ARNG DISTANCE LEARNING PROJECT	n/a	34,197	34,197	0		Y	N	reduction in training	
		Appendix 40, W912J7-17-2-1040			46,851	46,851	21,349		Y	N		
		Appendix 40, W912J7-18-2-1040			0	0	52,530	17,510		Y		N
		Appendix 40, W912J7-19-2-1040			0	0	0	54,106		Y		N
12.401	NGB - Army	Appendix 2, W912J7-14-2-1002	ARNG ENVIRONMENTAL RESOURCES	n/a	56,184	56,184	0		Y	N	reduction in training, supplies, and contracts	
		Appendix 2, W912J7-15-2-1002			23,845	23,845	0		Y	N		
		Appendix 2, W912J7-16-2-1002			1,410,490	1,410,490	0		Y	N		
		Appendix 2, W912J7-17-2-1002			1,254,177	1,254,177	841,823		Y	N		
		Appendix 2, W912J7-18-2-1002			0	0	2,250,000	750,000		Y		N
		Appendix 2, W912J7-19-2-1002			0	0	0	2,501,475		Y		N
12.401	NGB - Army	Appendix 4, W912J7-16-2-1004	ARNG ELECTRONIC SECURITY SYSTEMS	n/a	122,036	122,036	0		Y	N	reduction in training and security system equipment	
		Appendix 4, W912J7-17-2-1004			214,107	214,107	120,993		Y	N		
		Appendix 4, W912J7-18-2-1004			0	0	254,771	84,924		Y		N
		Appendix 4, W912J7-19-2-1004			0	0	0	262,414		Y		N
12.401	NGB - Army	Appendix 41, W912J7-16-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	n/a	0	0			Y	N	program is in the process of moving 13 employees from National Contract to CFA. Reduction in personnel will be	
		Appendix 41, W912J7-17-2-1041			222	222	361		Y	N		
		Appendix 41, W912J7-18-2-1041			9,639	9,639	7,500	2,500		Y		N
		Appendix 41, W912J7-19-2-1041			0	0	0	741,108		Y		N
					0	0	0	0		Y		N
12.401	NGB - Army	Appendix 7, W912J7-16-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	n/a	1,936,167	1,936,167	0		Y	N	reduction in training and supplies	
		Appendix 7, W912J7-17-2-1007			1,352,901	1,352,901	1,061,099		Y	N		
		Appendix 7, W912J7-18-2-1007			0	0	1,864,815	621,605		Y		N
		Appendix 7, W912J7-19-2-1007			0	0	0	3,486,759		Y		N
12.401	NGB - Army		ARNG MILITARY CONSTRUCTION PROJECT	n/a	632,443	632,443			Y	N	cutback on construction costs	
		2016								Y		N
		2017								Y		N
		2018					400,000	31,000,000		Y		N
	2019							Y	N			
12.404	NGB - Army	Appendix 4001, W912J7-16-2-4001	IDAHO YOUTH CHALLENGE PROGRAM (\$215,819 was reported under 12.401 when it should have been 12.404)	n/a	215,819	215,819	0		Y	N	need for an increase in Youth Challenge Foundation funding	
		Appendix 4001, W912J7-17-2-4001			2,348,024	2,348,024	100,436		Y	N		
		Appendix 4001, W912J7-18-2-4001			0	0	2,799,600		Y	N		
		Appendix 4001, W912J7-19-2-4001			0	0	0	2,800,000		Y		N
Total					49,320,229	49,320,229	82,138,347	88,675,026				

49,320,229
0

Total FY 2017 All Funds Appropriation (DU 1.00)	\$74,085,700
Federal Funds as Percentage of Funds	67%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Species Conservation
Contact Person/Title: Dustin Miller

STARS Agency Code: 195
Contact Phone Number: 208-854-3072

Fiscal Year: 2019
Contact Email:

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
11-438	Competitive	USDC	Pacific Coastal Salmon Recovery Fund	Salmon Habitat Improvement	N	3,941,716	2,611,921	4,500,000	4,500,000	Y	N	see note 1 below
	Other	USDI	BLM Sage Grouse Task Force Support	Governor's Sage Grouse Task Force Support	N	2,479	5,394	5,191	5,191	Y	N	grant ended
	Block	USDI	BOR - Planning/Monitoring	Planning/Monitoring	N	2,241	242,146	423,119	422,748	Y	N	grant ended
	Settlement	USDI	SRBA	SRBA	N	4,912,231	1,083,221	1,073,448	1,073,448	Y	N	see note 2 below
	Other	USDI	Endangered Species Conservation	Wolf Livestock Loss & Snails	N	0	235,967	90,501	89,851	Y	N	see note 3 below
	Other	USDI	Sage Grouse Habitat	Sage Grouse Habitat Improvements	N	0	15,000	55,000	100,000	Y	N	see note 3 below
	Mitigation	BPA	Bonneville Power Accords	Salmon Habitat Improvement	N	3,403,011	3,187,705	6,366,760	4,528,017	Y	N	see note 4 below
	Other	USDA	Roadless Initiative	Roadless Policy Coordination	N	8,599	0	29,885	40,000	Y	N	see note 5 below
						12,270,277	7,381,354	12,543,904	10,759,255			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$13,805,500
Federal Funds as Percentage of Funds	93%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Notes

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Commission on the Arts
 Contact Person/Title: Stuart Weiser, Deputy Director

STARS Agency Code: 196
 Contact Phone Number: 208-334-2119

Fiscal Year: 2019
 Contact Email: stuart.weiser@arts.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
45.025	F	National Endowment for the Arts	Partnership Agreement	Support the Idaho State Arts Plan	N/A	1,028,410	890,277	1,005,604	818,549	Y	N	Reduced grants and direct services.
Total						1,028,410	890,277	1,005,604	818,549			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$1,956,200
Federal Funds as Percentage of Funds	52%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Drug Policy

STARS Agency Code: 198

Fiscal Year: 2019

Contact Person/Title: Nicole Fitzgerald/Interim Administrator

Contact Phone Number: 208-854-3040

Contact Email: nicole.fitzgerald@odp.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
CFDA #93.243/1U795P020168-01	Discretionary	SAMHSA	SPF-SIG	Substance Abuse Prevention	No	2,393,432	2,393,145	2,033,004	1,500,000	Y	N	A 10% reduction would be made to TB and a 25% reduction in OE
CFDA #93.959/3B08TI010017-13S1	Block	SAMHSA	SABG	Substance Abuse Prevention	Yes, from DHW	1,818,189	1,793,981	1,818,000	1,818,000	Y	N	A 10% reduction would be made to TB
Total						4,211,621	4,187,126	3,851,004	3,318,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$4,681,600
Federal Funds as Percentage of Funds	71%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Energy and Mineral Resources
Contact Person/Title: John Chatburn / Administrator

STARS Agency Code: 199
Contact Phone Number: 208-332-1660

Fiscal Year: 2019
Contact Email: john.chatburn@oer.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.674	Other Cooperative Agreement	USDA	Idaho Statewide Wood Energy Team Grant	Idaho Statewide Wood Energy Team	N/A	72,946	72,946	0	0	Y	N	Grant completely expended or closed-out.
81.041	Formula	DOE	FY16 Annual SEP (State Energy Program) Grant	Annual State Energy Grant	N/A	36,715	36,715	0	0	Y	N	Grant completely expended or closed-out.
81.041	Formula	DOE	FY17 Annual SEP (State Energy Program) Grant	Annual State Energy Grant	N/A	329,945	318,172	11,773	0	Y	N	If cut 10% or more, we would utilize dedicated funds to offset reductions in order to continue providing services to Idaho citizens. Additionally, we would then re-evaluate our on-going office operations.
81.104	Formula	DOE	FY18 Annual SEP (State Energy Program) Grant	Annual State Energy Grant	N/A	0	0	316,530	320,000	Y	N	If cut 10% or more, we would utilize dedicated funds to offset reductions in order to continue providing services to Idaho citizens. Additionally, we would then re-evaluate our on-going office operations.
81.119	Competitive	DOE	State Energy Program Competitive Grant	Multi State Western Collaboration on Energy Planning	N/A	278,180	278,180	0	0	Y	N	Grant completely expended or closed-out.
Total						717,786	706,013	328,303	320,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$1,257,700
Federal Funds as Percentage of Funds	57.07%

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**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Administration

STARS Agency Code: 200

Fiscal Year: 2019

Contact Person/Title: Tami Humiston

Contact Phone Number: 208-332-1815

Contact Email: tamara.humiston@adm.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.003	Other	Gen Services Admin		Federal Surplus Property		504,000	406,300	500,000	500,000	Y	N	The department would reduce the amount of surplus property available to state, county, and city governmental entities.
Total						504,000	406,300	500,000	500,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	22,616,700
Federal Funds as Percentage of Funds	2%

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Federal Funds Inventory Form
As Required by Executive Order 2014-03

Reporting Agency/Department: **Dept. of Agriculture**
 Contact Person/Title: **Kelly Nielsen/Fiscal Officer**

STARS Agency Code: **210**
 Phone number: **208-332-8514**

Fiscal Year: **2019**
 Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.025	Project	USDA / APHIS	CAPS	Pest Detection		162,898	162,898	162,000	162,000	Y		The CAPS program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
10.025	Project	USDA / APHIS	NVETSK	Disease Control		12,815	5,010	0	0	Y		1 year program. Completed.
10.025	Project	USDA / APHIS	HNYBEE	Bee Survey		12,810	12,810	13,800	13,800	Y		A 10% reduction will result in decreased disease investigation, surveillance and prevention activities.
10.025	Project	USDA / APHIS	MCRICK	Grasshopper Control		961,170	211,926	749,244	500,000	Y		The balance is around \$750,000 and will be allowed to spend for three additional years.
10.025	Project	USDA / APHIS	NADTCA	Animal Disease Traceability		80,315	80,315	75,283	75,000	Y		A 10% reduction will result in decreased ability to conduct animal disease traceability activities, investigations and enforcement actions and decreased educational outreach to livestock producers on the importance of establishing and maintaining traceability.
10.025	Project	USDA / APHIS	PCNRRP	Potato Cyst Nematode		1,490,540	668,888	1,600,000	780,000	Y		This is a cooperative agreement through which USDA passes money through ISDA to growers on PCN infested fields to compensate them for field preparation for treatment. A 10% reduction affecting this grant would also affect the entire federal PCN program, resulting in a smaller scope of work.
CAPHS	Project	USDA / APHIS	CAHPS	Aquaculture Health Program		0	0	17,500	0	Y		The CAHPS program is a new cooperative agreement between ISDA and USDA-APHIS for Commercial Aquaculture Health Program Standards. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for the program.
10.025	Project	USDA / APHIS	UMBRELLA	Animal Health Survey		310,955	310,955	270,000	270,000	Y		A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. Critical activities would be affected regarding Brucellosis activities in and around Idaho's Designated Brucellosis Surveillance Area. Decreased surveillance would likely lead to other states imposing movement restrictions on Idaho origin cattle.
15.608	Project	USFWS	ANS	Veliger Monitoring Program		0	0	45,150	45,000	Y		The ANS program is a new cooperative agreement between ISDA and Fish & Wildlife Service for Aquatic Nuisance Prevention. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for early detection efforts at high-risk water bodies.
PSMFC 17-112G	Project	PSMFC	PSMFC	Watercraft Inspection		0	0	1,080,502	0	Y		The Pacific States Marine Fisheries Commission grant provides support for Idaho's effort to operate statewide watercraft inspection stations. This is a one time grant that reduces the burden of state funds for this existing program. The loss of this grant will replace the burden on the existing funding sources.
10.025	Project	USDA / APHIS	Stone Fruit	Pest Detection		19,000	3,946	15,054	0	Y		The Stone Fruit program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. One year program, not expected to be renewed.
10.025	Project	USDA / APHIS	Grapevine	Harmonizing Grapevine & Nursery Stock Certification		8,490	7,007	5,500	5,500	Y		Grant for Harmonizing Grapevine & Nursery Stock Certification program in the Pacific Northwest. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work.

10.170	Project	USDA / AMS	SPECRP	Specialty Crop Block Grant - Farm Bill		2,000,000	1,090,369	1,850,000	1,900,000	Y	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as funding for one grant manager. The grant has changed and now will not allow the marketing position the same flexibility of service. The Agency is requesting to replace the federal funding with general funding for the marketing portion of the program. The grant portion would increase in pass through funding if the request is funded. If the request is not funded, the agency will either have to limit the service to the allowed programs or reduce the marketing efforts.
10.604	Direct Pmt	USDA / FAS	TASCSD	Technical Assistance for Specialty Crops		280,000	38,539	0	0	Y	Program ended Fy17.
10.680	Project	USDA/ FS	FOREST	Forest Health Protection		58,862	53,900	4,962	0	Y	Program ending Fy18.
10.680	Project	USDA/ FS	GROUSE	Greater Sage Grouse Habitat		200,000	0	200,000	0	Y	The Greater Sage Grouse program is a cooperative agreement between ISDA and USDA-FS for Sage Grouse Habitat. Requires equal dollar match by State, County, Tribal, Weed District, or CWMA level. Three year program, not expected to be renewed.
66.700	Coop Agreement	US EPA	PESTICIDE	Pesticide Enforcement		444,729	444,729	440,000	440,000	Y	A 10% reduction in federal funds would require additional spending authority for dedicated funding, depending on where the cuts were executed.
93.103	Project	FDA	Produce Safety	Developing a State Implemented Produce Safety Plan		429,650	109,548	500,000	500,000		This grant provides funding for the Department of Agriculture to develop a state implemented Produce Safety plan. This is a 5-year grant (2016-2020). A 10% reduction would jeopardize the satisfactory progress of the project.
09-PA-11046000-032	Project	USDA / FS	FSAISM	Aquatic Invasive Species		87,500	25,581	30,000	30,000	Y	This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days that this inspection station would be open.
10.162	Spec Serv	USDA / AMS	Dairy Grading	Inspection Grading & Standardization		61,309	61,309	65,000	65,000	Y	USDA would need to conduct grading and inspections currently conducted by ISDA personnel. This could result in delays to the grading and inspection process, affect the marketing of milk and dairy products and increase costs to Idaho dairy processors.
10.163	Spec Serv	USDA / AMS	Country of Origin Labeling Retail Surveillance	Market Protection and Promotion		43,600	43,600	45,000	45,000	Y	By cooperative agreement, ISDA provides COOL reviews at USDA selected retail establishments. We would no longer provide this service.
10.950	Tech Info	USDA / NASS	Potato Objective Yield Lab Work	Agri Statistics Reports		11,149	11,149	12,000	12,000	Y	By annual MOU, ISDA provides NASS requested grading service for potato objective yield lab work. We would no longer provide this service.
10.171	Direct Pmt	USDA / AMS	ORGNIC	Organic Certification Costshare		258,325	137,668	0	0	Y	Program ended Fy17.
10.304	Coop Agreement	University of California Davis (Pass through from USDA / NIFA)	Western Regional Center in the National Plant Diagnostic Network	Homeland Security - Agricultural		3,536	1,986	1,550	2,200	Y	This grant provides funding that supports Idaho's participation in the Clean Plant Health network. This network allows states to support plant pathology laboratories and services that are available in the event of a plant health emergency, especially through training or the processing of plant pathology samples from around the state and region. A 10% reduction of this limited amount of funding would not have an impact on the overall effectiveness of the ISDA Plant Pathology Lab.
12-PA-11041563-043	Participating Agreement	USDA / FS	Aquatic Nuisance Species - GYA	Monitoring High Risk Waterbodies in Idaho for ANS		3,240	1,188	0	0	Y	Program ended Fy17.
Total						6,940,893	3,483,321	7,182,545	4,845,500		

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

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**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Soil & Water Conservation Commission
Contact Person/Title: Rhonda Yadon/Fiscal & HR Manager

STARS Agency Code: 215
Contact Phone Number: 332-1790

Fiscal Year: 2019
Contact Email: rhonda.yadon@swc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
66.468/ FS98003014/ S544	O (Project)	EPA	DWSRF Wellhead Protection	Deep soil nitrate sampling	Dept of Environmntl Quality			20,000	0	C	N	Grant end date: 12/31/2017
10.902	O (Cooprative Agreement)	USDA	CTA ISWCC Field Office Positions (4)	NRCS field positions				179,010	184,380	Y	N	Grant end date: 6/30/2022
58076	O (Direct Payments for Specified Use)	NFWF	ID Sagebrush Landscape Restoration Specialist	Provide conservation planning for sagebrush landscapes				25,000	100,000	Y	Y	Grant end date: 2/28/2020
10.902	O (Cooprative Agreement)	USDA	Technical Assistance	Assist NRCS with conservation planning				17,500		Y	N	Grant end date: 6/30/2019
Total						0	0	241,510	284,380			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$3,125,900
Federal Funds as Percentage of Funds	\$0.00

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**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Commerce

STARS Agency Code: 220

Fiscal Year: 2019

Contact Person/Title: Linda Sparks, Financial Specialist, PR

Contact Phone Number: (208) 334-2470

Contact Email: linda.sparks@commerce.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
14.228/B-09-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	417,151	246,503	170,648	0	Y	N	Award fewer grants to rural communities
14.228/B-10-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	3,125		3,125	0	Y	N	Award fewer grants to rural communities
14.228/B-11-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	377,213	197,783	179,430	0	Y	N	Award fewer grants to rural communities
14.228/B-12-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	2,273	2,273	0	0	Y	N	Award fewer grants to rural communities
14.228/B-13-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	1,113,680	540,596	287,300	287,300	Y	N	Award fewer grants to rural communities
14.228/B-14-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	4,256,155	2,578,401	855,600	420,900	Y	N	Award fewer grants to rural communities
14.228/B-15-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	7,600,024	3,141,948	2,273,700	1,128,400	Y	N	Award fewer grants to rural communities
14.228/B-16-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	7,561,311	336,231	3,759,000	1,808,600	Y	N	Award fewer grants to rural communities
14.228/B-17-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	0	0	2,008,600	2,776,200	Y	N	Award fewer grants to rural communities
		Treasury	State Small Business Credit Initiative	Provide access to capital to eligible small businesses	N	59,123	59,123	0	0	Y	N	Program is complete
59.061/SBAHQ-15-IT-0023	COMPETITIVE	SBA	State Trade Expansion	Assist Idaho small businesses with increasing their exports	N	175,613	118,015	0	0	Y	N	Assist fewer businesses with exporting and award fewer grants
59.061/SBAHQ-16-IT-0012	COMPETITIVE	SBA	State Trade Expansion	Assist Idaho small businesses with increasing their exports	N	388,500	263,283	125,217	0	Y	N	Assist fewer businesses with exporting and award fewer grants
59.061/SBAHQ-17-IT-00	COMPETITIVE	SBA	State Trade Expansion	Assist Idaho small businesses with increasing their exports	N	0	0	258,750	86,250	Y	N	Assist fewer businesses with exporting and award fewer grants
Total						21,954,168	7,484,155	9,921,370	6,507,650			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$36,332,700
Federal Funds as Percentage of Funds	60.43%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Correction

STARS Agency Code: 230

Fiscal Year: 2019

Contact Person/Title: Mickey Hibbard, Financial Specialist

Contact Phone Number: 658-2104

Contact Email: mihibbar@idoc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.588	F	US Dept of Justice	Violence Against Women Formula Grants (STOP10 00)	Victim Services for crimes against women	Idaho State Police	32947	3175	23818	5954			Grant Expires 9/30/18
16.593	F	US Dept of Justice	Residential Substance Abuse Treatment for State Prisoners (TCRSAT 10)	Sustance Abuse for Pre-Release programming	Idaho State Police	32021	32021	38689	0			Grant Expires 12/31/17
16.606	O	US Dept of Justice	State Criminal Alien Assistance Program (ALIEN 01 & ALIEN 08)	Defray costs for incarcerated illegal aliens	N/A	23061	231061	0	0			Multi year grant with normal spend out. New allocation not known
16.738	F	US Dept of Justice	FY2016 PREA Reallocation Grant (JAPREA)	Prison Rape Elimination Act Training	Idaho State Police	29616	29616	0	0			
16.740	F	US Dept of Justice	Statewide Automated Victim Information Notification Program (ICJC-SA)	Statewide victims programs	Idaho State Police	2146	1991	0	0			Grant was closed out
16.751	F	US Dept of Justice/Council of State Governments	ID Justice Reinvestment Capacity Building Plan (JPACBG)	Provide training for staff on Substance Abuse and Sex Offender cirricula	N/A	242550	242550	0	0			Grant expired 9/30/16
16.813	F	US Dept of Justice	NICS Act Record Improvement Program (NARIP)	Programming interface for IDOC database	Idaho State Police	69000	32977	105023	0			Grant expires 12/31/17
84.002	F	US Dept of Education	Adult Education - Basic Grants to States (ABEPRO 07)	Adult Education and Literacy program	Idaho Professional-Technical Education	126101	114270	143794	0			
84.048	F	US Dept of Education	Career and Technical Education -- Basic Grants to States (CRLPRK 07)	Career & Technical Education Programs	Idaho Professional-Technical Education	64532	64527	64418	0			
84.027	F	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs	Idaho Department of Education	297294	296299	286564	0			
84.013	F	US Dept of Education	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)	Education programs for incarcerated youth	Idaho Department of Education	522757	264159	508806	0			
93.590	F	Health & Human Services	Community Based Child Abuse Prevention Grant -- Idaho Children's Trust Fund, Preventing Child Abuse in Idaho (ICTF 00)	Child Abuse prevention	ICTF/Idaho Department of Health & Welfare	9635	9634	0	0			Grant expired 9/30/16
Total						1,451,660	1,322,280	1,171,112	5,954			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$274,799,500
Federal Funds as Percentage of Funds	0.48%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Labor
Contact Person/Title: Karina Myles Budget Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x4322

Fiscal Year: 2019
Contact Email: Karina.Myles@labor.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.002	Project	Dept of Labor	Labor Force Statistics	To provide statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES, LAUS, OES, and QCEW	No	627,625	639,818	596,934	556,880	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.
17.005	Formula & Matching	Dept of Labor	Compensation and Working Conditions	To provide timely and relevant data on levels and trends in wages; employee benefits; occupational safety and health; and work stoppages.	No	17,100	5,866	2,400	-	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.
17.201	Project	Dept of Labor	Registered Apprenticeship	To promote, engage, and assist industry in the development, expansion, and improvement of Registered Apprenticeship. This program is designed to: provide skilled workers required by U.S. employers, ensure equal employment opportunities, and ensure the quality of all new and existing Registered Apprenticeship programs.	No	100,000	113,773	91,667	-	Y	N	Registered Apprenticeships activities would decrease.

17.207	Formula	Dept of Labor	Employment Service/Wagner-Peyser Funded Activities	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative	No	7,767,641	7,311,377	6,980,960	6,500,732	Y	N	Fewer job seekers could be served by the program.
17.225	Formula	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUC08, UI, FUBA TRA FY '13, RESEA, & UI SBRs	No	16,052,868	17,860,944	18,509,488	18,870,606	Y	N	Fewer participants could be served by the program.
17.245	Formula	Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA).	No	2,776,893	1,771,670	2,896,829	1,803,900	Y	N	Fewer participants could be served by the program.
17.258	Formula	Dept of Labor	WIA/WIOA Adult Program	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training.	No	1,876,346	2,947,283	2,448,953	2,448,953	Y	N	The number of participants enrolled and served would decrease.
17.259	Formula	Dept of Labor	WIA/WIOA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	No	2,020,186	2,253,508	2,636,688	2,636,688	Y	N	The number of participants enrolled and served would decrease.

17.266	Project	Dept of Labor	Incentive Grants - WIA Section 503	To carry out innovative programs consistent with the purposes of Title I of WIA (Workforce Investment Systems), Title II of WIA (Adult Education and Family Literacy Act (AEFLA), 20 U.S.C. 9201 et seq.), the Carl D. Perkins Vocational and Applied Technology Education Amendments of 1998 (Public Law 105-332, 20 U.S.C. 2301 et seq.) or a combination of two or more of these acts.	No	194,781	162,503	-	\$ -	Y	N	The number of participants enrolled and served would decrease.
17.271	Formula	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.	No	37,308	48,700	32,642	32,642	Y	N	Employers would experience delays in processing their application for tax credits.
17.273	Formula	Dept of Labor	Temporary Labor Certification for Foreign Workers	To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers	No	368,750	347,887	124,988	124,988	Y	N	Agricultural employers that use H-2A works would be impacted if housing inspections were delayed.
17.277	Project	Dept of Labor	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events. Specific Activities: Simplot, Center Partners, Heinz, Job-Driven, & Sector Partnership.	No	3,714,793	2,812,324	2,556,465	274,991	Y	N	The number of participants enrolled and served would decrease.

17.278	Formula	Dept of Labor	WIA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their median earnings.	No	1,674,816	1,960,411	1,716,475	1,716,475	Y	N	The number of participants enrolled and served would decrease.
17.281	Project	Dept of Labor	WIA/WIOA Dislocated Worker National Reserve Technical Assistance and Training	To support the coordination, development, and provision of appropriate training, technical assistance, staff development, and other activities, including assistance in replicating programs of demonstrated effectiveness to States, local areas, and other entities involved in providing assistance to dislocated workers, as well as promoting the continuous improvement of assistance provided to dislocated workers under the Workforce Innovation and Opportunity Act of 2014.	No	-	(4,301)	\$ -	\$ -	Y	N	The number of participants enrolled and served would decrease.
17.285	Project	Dept of Labor Employment Training Administration	Apprenticeship USA Grants	Funding will be used to help states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation grant initiative, the department is taking a critical first step in creating a new path	No	620,180	216,094	775,225	\$ -	Y	N	Apprenticeship Expansion would decrease.

17.801	Formula	Dept of Labor	Disabled Veterans' Outreach Program / Local Veterans' Employment Representative Program	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.	No	671,546	1,076,440	130,932	130,932	Y	N	Fewer veterans could be served by the program.
94.003	Project	Corporation for National and Community Service	State Commissions	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.	No	229,543	228,506	198,767	198,767	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.006	Project	Corporation for National and Community Service	AmeriCorps State and National	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.	No	467,243	685,101	460,341	460,341	Y	Y	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.009	Project	Corporation for National and Community Service	Training and Technical Assistance	To support the planning and delivery of regional training conferences that focus on strengthening and building the capacity of AmeriCorps programs and Senior Corps projects across the country.	No	90,090	72,201	17,889		Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
96.001	Direct Payments	Social Security Administration	Social Security_Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.	No	11,401,972	10,198,179	1,477,435	8,500,900	Y	N	Workload is shared amount all 50 states and a reduction in Idaho would result in a shift in funding to other states. If funding for the program was reduced nationwide, processing times would be delayed.
Total						50,709,681	50,708,283	41,655,077	44,257,795			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$104,899,200
Federal Funds as Percentage of Funds	48%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: DEPARTMENT OF ENVIRONMENTAL QUALITY

STARS Agency Code: 245

Fiscal Year: 2019

Contact Person/Title: BRENDA MALONE/ FINANCIAL SPECIALIST PRINCIPAL

Contact Phone Number: 208-373-0456

Contact Email: BRENDA.MALONE@DEQ.IDAHO.GOV

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.912/MOU/N22001 13	MOU	USDA (NRCS)	WILLAMETTE PARTNERSHIP AGREEMENT	Water Quality Partnership		500.00	465.40	0.00	0.00	Y	N	One Time funding - Final
12.113/W912DY-16-2-0214/N72401 16	OTHER	DEPARTMENT OF THE ARMY, WASHINGTON D.C.	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on current and former defense sites		250,000.00	180,392.61	250,000.00	250,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
15.236/L12AC20693/N72012 13	OTHER	BUREAU OF LAND MANAGEMENT	B L M	BLM mining activities		92,000.00	90,643.75	92,000.00	92,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
20.205/MOA/N14240 14	MOU	FED HWY ADMIN	TRANSPORTATION MODELING	Provide Transportation modeling with DEQ MOVES software.	Idaho Transportation Dept.	148,000.00	30,743.14	119,000.00	119,000.00	Y	N	One-Time funding
66.001/A01J12301/E10100 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	AIR BASE POLLUTION PROGRAM	Air 105 agreement, funds permitting, monitoring etc.		1,257,000.00	1,088,354.80	1,257,000.00	1,257,000.00	Y	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.034/XA01J13101/E11001 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	PM 2.5 AIR MONITORING	Air Monitoring		395,000.00	390,371.75	395,000.00	395,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.039/DE01J249010/E15502 17	COMPETITIVE	U.S. EPA REGION 10 SEATTLE WA	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM FOR ID	Diesel Retrofit Program		30,000.00	12,430.96	400,000.00	370,000.00	Y	N	One Time funding
66.040/DS00J88501/E15400 15 & E15401 15 & E15402 15	FORMULA	U.S. EPA REGION 10 SEATTLE WA	STATEWIDE DIESEL SCHOOL BUS	Diesel Retrofit Program		75,000.00	48,048.44	246,807.00	125,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.202/EM01J11801/E15506 16	COMPETITIVE	U.S EPA REGION 10 SEATTLE WA	WEST SILVER VALLEY AIRSHED PROJECT	Silver Valley community airshed special projects - non attainment area.		200,000.00	169,510.87	700,000.00	520,000.00	y	N	One-Time funding through FY2021.

66.202/EMO1J30201/E15507 17	COMPETITIVE	U.S. EPA REGION 10 SEATTLE WA	CACHE VALLEY AIRSHED PROJECT	Cache Valley community airshed special projects-non attainment area.			500,000.00	500,000.00	y		One-Time funding through FY2022.	
66.202/XP00J23201/E20100 10	OTHER	U.S. EPA REGION 10 SEATTLE WA	STAG 3% OVERSIGHT	Oversight of EPA WW & DW construction grant program.		5,000.00	4,744.73	0.00	0.00	Y	N	No more funding is available. Resources have been redirected to other federal funds.
66.204/AA01J26401/E10500 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	MULTIPURPOSE GRANTS TO STATES	Air Program - State Implementation Plan Development.				141,000.00	141,000.00			One-Time funding.
66.419/I01J13601/E21102 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	GROUND WATER 106	Groundwater monitoring		260,000.00	256,508.36	250,000.00	250,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.419 I00J65201/E21108 13 & I01J15901/E21109 16 & I01J15801/E21104 17 & I00J65101/E21104 13 & I01J04401/E20200 16	FORMULA	U.S. EPA LVFC	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews		500,000.00	427,623.47	400,000.00	400,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.419/I01J13501/E21101 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	WQ 106	Wastewater activities, Reuse, inspections, plans and specifications, permitting		1,600,000.00	1,561,450.79	1,400,000.00	1,400,000.00	Y	Y	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.432/F98011708/E21110 14 & F98011709/E21100 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	PWSS/DW DRINKING WATER	Drinking Water Program Activities		1,500,000.00	1,443,918.50	1,201,000.00	1,201,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.454/C601J12601/E21301 16	FORMULA	U.S. EPA LVFC	WQ MGT 205J	Subsurface Sewage Disposal		100,000.00	59,987.45	100,000.00	100,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.458/CS16000116/E25001 16	FORMULA	U.S. EPA LVFC	CWSRF ADMIN REVOLVING LOANS	CWSRF Administration - Revolving Loans		400,000.00	273,162.10	400,000.00	400,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.458/CS16000116/E25002 16	FORMULA	U.S. EPA LVFC	CWSRF LOANS	CWSRF Loans		6,125,000.00	6,125,000.00	6,000,000.00	6,000,000.00	C	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection

66.460/C9000450/E21201 12,13,14, 15,16	FORMULA	U.S. EPA LVFC	319 NPS NON-POINT SOURCE	319 Non-Point Source.		2,200,000.00	2,130,275.04	1,900,000.00	1,900,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.468/FS980030/E24001-E24007	FORMULA	U.S. EPA REGION 10 SEATTLE WA	DWSRF LOAN ADMINISTRATION & SETASIDES	Drinking Water Protection/Source Water Assessment/Program Management/capacity development		3,500,000.00	3,425,400.11	2,800,000.00	2,800,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.468/FS98003014/E24101 11,12,13,14	FORMULA	U.S. EPA REGION 10 SEATTLE WA	DWSRF LOANS	Drinking Water System Loans		5,800,000.00	5,725,950.00	5,615,930.00	5,615,930.00	C	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.608/OS83584001/E74102 13 & 16	COMPETITIVE	U.S. EPA REGION 10 SEATTLE WA	EXCHANGE NETWORK	Exchange of Network Information		85,000.00	70,753.71	150,000.00	65,000.00	Y	N	One Time funding
66.708/NP01J05801/E74001 16	COMPETITIVE	U.S. EPA LVFC	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE	Pollution Prevention		91,600.00	86,327.61	91,600.00	91,600.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
66.801/D00081707/E71101 15 & 17	FORMULA	U.S. EPA LVFC	RCRA HAZARDOUS WASTE MANAGEMENT	Hazardous Waste Permitting and Compliance		384,231.00	331,234.67	384,231.00	384,231.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho.
66.802/V00J13501/E72304 10	CERCLA	U.S. EPA LVFC	SF REMEDIAL ACTION COOPERATIVE AGREE.	Box and Basin Remedial action.		2,500,000.00	1,683,827.48	3,000,000.00	3,000,000.00	Y	N	Funding and workload will continue to decrease as the remedial activities are completed.
66.802/V00J01502/E72201 16	CERCLA	U.S. EPA REGION 10 SEATTLE WA	SF- MANAGEMENT ASST. COOPERATIVE AGREEMENT	Box and Basin Superfund Management		320,000.00	291,630.59	350,000.00	350,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.802/V97023204/E72002 12 & 17	CERCLA	U.S. EPA REGION 10 SEATTLE WA	SF PRELIMINARY SITE ASSESSMENT	Mining assessments		160,000.00	152,163.59	150,000.00	150,000.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.

66.802/V00053909/E72212 15/E72213/E72215/E72217/E72211/E72216	CERCLA	U.S. EPA LVFC	SF MULTISITES	Superfund Management of specific sites.		125,000.00	85,540.93	135,000.00	135,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.802/V00J71701/E72401 13	CERCLA	US EPA LVFC	PAVED ROAD REMEDIAL ACTION CA	Paved Road Remedial action.		5,500,000.00	5,344,045.76	8,500,000.00	5,000,000.00	Y	N	Funding and workload will continue to decrease as the remedial activities are completed.
66.804/L01118201/E73002 16	FORMULA	US EPA LVFC	UST LUST PREVENTION	underground storage tanks- inspections, training		166,000.00	166,004.00	140,000.00	140,000.00	y	N	Reductions have been at a rate of 10% or greater per year. More cuts are expected in future years. DEQ will begin collecting UST fees in FY18 to supplement this program
66.804/L00J84401/E73001 14	FORMULA	US EPA LVFC	UST UNDERGROUND STORAGE TANK PROGRAM	underground storage tanks- inspections, training		260,878.32	260,878.32	181,000.00	181,000.00	y	N	Reductions have been at a rate of 10% or greater per year. More cuts are expected in future years. DEQ will begin collecting UST fees in FY18 to supplement this program
66.805/LS00118703/E72104 14 & 66.805/LS01117901/E72104 16	FORMULA	U.S. EPA REGION 10 SEATTLE WA	LUST	Leaking Underground Storage tanks cleanups, oversight and enforcement.		558,000.00	515,578.01	558,000.00	558,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
66.809/VC00035318/E72220 15 & 66.809/VC00035319/E72220 17	FORMULA	US EPA LVFC	SUPERFUND CORE GRANT	Superfund Management		187,020.00	180,556.45	207,514.00	207,514.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding
66.817/RP97056212/E75101 16 & 66.817/RP97056213/E75101 17	COMPETITIVE	US EPA LVFC	STATE/TRIBAL RESPONSE PROGRAM BROWNFIELDS	Brownfields- assessments and cleanups		975,000.00	960,866.54	895,922.00	895,922.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
81.106/MOA 30-316-04C/N94001 15 & 81.106/MOA 30-316-04D/N94001 16	OTHER	DEPT. OF ENERGY	WIPP WASTE ISOLATION PILOT PLANT	Inspection/training for INL shipments to WIPP		232,394.00	219,477.83	454,618.00	454,618.00	Y	N	Reduction in the ability to deliver and administer services and the reduction in the amount of assistance opportunities provided to Idaho citizens for environmental and public health protection.
81.214/DEEM0003946/G71002 16	CERCLA	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	FFA/CO FEDERAL FACILITIES AGREEMENT INEEL	INL consent order for oversight of cleanup		416,754.00	396,835.69	416,754.00	416,754.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.

81.502/DEEM0003602/G12001 15	OTHER	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	ENVIRONMENTAL PERMITTING & REGULATORY - AIR	Air Title V permitting and enforcement.		500,000.00	499,531.57	500,000.00	500,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
81.502/DEEM0003530/G91001 16	OTHER	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	INL OVERSIGHT PROGRAM	Oversight of INL		1,400,000.00	1,288,149.78	1,400,000.00	1,400,000.00	Y	N	Reduction in departmental staff and services AND potential loss of program authority and/or primacy. Possible need to request replacement state funding.
81.214/DENE0008435/G71102 16	OTHER	U S DEPT OF ENERGY - DOE FIELD OFFICE, IDAHO	ENVIRONMENTAL PERMITTING & REGULATORY - WASTE	Hazardous Waste Permitting and Compliance		280,000.00	244,132.90	280,000.00	280,000.00	Y	N	Need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
Total						38,579,622.32	36,222,517.70	41,962,376.00	38,047,588.00			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$67,332,600
Federal Funds as Percentage of Funds	57.30%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: _____
Contact Person/Title: _____

STARS Agency Code: _____
Contact Phone Number: _____

Fiscal Year: 2019 _____
Contact Email: _____

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Fish and Game

STARS Agency Code: 260

Fiscal Year: 2019

Contact Person/Title: Michael Pearson, Administration Bureau Chief

Contact Phone Number: (208) 287-2800

Contact Email: michael.pearson@idfg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.028	Project	APHIS	Wildlife Services	Various		17,621	13,314	0	0	Y	N	These grant funds expired at the end of FY17; whether they'll be renewed is uncertain at this time.
10.999	Competitive	Forest Service	Misc. Forest Service	Various		233,935	176,476	166,500	166,500	Y	N	Loss of capacity to conduct survey and inventory work for fish and wildlife species of mutual interest (between Idaho and the US Forest Service) and reduced information/scientific data to support management decisions on federal lands.
10.999	Competitive	National Resource Conservation Service	Misc. National Resource Conservation Service	Various		148,220	142,160	86,400	86,400	Y	N	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.
11.436	Project	National Oceanic & Atmospheric Administration	Columbia River Fisheries Development Program	Various		1,073,557	1,158,685	1,135,200	1,132,100	Y	N	Long-term deep cuts or grant elimination would prevent the Department from maintaining the infrastructure that prevent juvenile salmon and steelhead from getting stranded in irrigation diversions and ditches.
11.438	Project	National Oceanic & Atmospheric Administration	Pacific Salmon Treaty	Various		306,609	246,136	324,200	323,300	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.
11.441	Project	Pacific Fisheries Management Council	Regional Fisheries Council	Various		58,713	48,595	41,000	41,000	Y	N	A reduction in this grant would impact the Department's ability to provide direct input to the processes that guide season and limit setting for many marine commercial species of fin fish and invertebrates (including ocean salmon fisheries).

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
11.999	Formula	National Oceanic & Atmospheric Administration	Misc. National Oceanic & Atmospheric Administration	Various		1,589,474	1,013,505	1,362,400	1,362,400	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
12.999	Project	Corps of Engineers	Misc. Corps of Engineers	Various		16,799	304	0	0	Y	N	This grant has expired and is not anticipated to be renewed at this time.
15.225	Competitive	Bureau of Land Management	Recreational Resource Management	Various		7,875	4,512	2,800	3,200	Y	N	Fewer outdoor recreational activities for youth.
15.230	Competitive	Bureau of Land Management	Invasive & Noxious Plant Management	Various		53,591	14,811	19,300	21,500	Y	N	Loss of capacity to eliminate and reduce noxious weeds in wildlife management areas.
15.231	Competitive	Bureau of Land Management	Fish, Wildlife, & Plant Conservation Resource Management	Various		245,276	212,648	88,200	98,300	Y	N	Loss of capacity to conduct survey and inventory work for species of mutual interest between Idaho and the BLM.
15.236	Cooperative	Bureau of Land Management	Environmental Quality & Protection Resource Mgmt	Various		31,481	1,649	11,300	12,600	Y	N	A 10% loss would have minimal impact overall as grant is minimal in size and work could be completed with other non-grant funds.
15.238	Cooperative	Bureau of Land Management	Challenge Cost Share	Various		296,345	191,603	106,600	118,800	Y	N	Reduced habitat improvement efforts with corresponding decline in game populations and recreational opportunity. Reductions in this grant would also impact the Department's ability to produce and manage healthy and viable populations of target species of fish.
15.517	Cooperative	Bureau of Reclamation	Fish & Wildlife Coordination Act	Various		1,189,217	711,316	442,100	442,100	Y	N	Long-term deep cuts or grant elimination would reduce the Department's ability to support in-state management of yellowstone cutthroat.
15.605	Formula	Fish & Wildlife Service	Sport Fishing Restoration	Various		7,495,340	6,077,442	7,677,900	7,457,700	Y	N	A reduction in these funds would hamper the Department's ability to effectively manage native fish populations as well as artificial propagation programs to ensure angler expectations are met.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.611	Formula	Fish & Wildlife Service	Wildlife Restoration	Various		20,043,976	12,560,568	15,304,300	15,468,200	Y	N	Reduction in our ability to manage game populations for sustainable harvest, and reduce our ability to manage habitat and associated infrastructure on wildlife management areas. Reduced ability to conduct research to assess effects of wolves on prey populations and evaluate livestock grazing and sage-grouse demographics. Reduced ability to detect and respond to wildlife diseases, including zoonotics and those potentially affecting agriculture.
15.615	Competitive	Fish & Wildlife Service	Cooperative Endangered Species Conservation Fund	Various		1,309,236	572,083	794,000	778,500	Y	N	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.
15.623	Competitive	Fish & Wildlife Service	North American Wetlands Conservation Fund	Various		75,000	0	45,500	44,600	Y	N	Reduced capacity to implement actions to improve in-state nesting and productivity of waterfowl. Reduced waterfowl populations available for harvest.
15.626	Formula	Fish & Wildlife Service	Enhanced Hunter Education & Safety Program	Various		80,400	69,438	48,800	47,800	Y	N	Reduction in recruitment and retention efforts, potential for fewer classes offered annually.
15.631	Cooperative	Fish & Wildlife Service	Partners for Fish & Wildlife	Various		42,695	38,032	25,900	25,400	Y	N	Reduced capacity to provide technical assistance and habitat improvement cost-share funding to private landowners.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.634	Formula	Fish & Wildlife Service	State Wildlife Grants	Various		907,772	503,366	550,500	539,800	Y	N	Loss of capacity to conduct survey, inventory, and conservation work for Species of Greatest Conservation Need; potential increased numbers of species to be Endangered Species Act-listed (Threatened & Endangered).
15.655	Cooperative	Fish & Wildlife Service	Migratory Bird Monitoring, Assessment & Conservation	Various		9,136	3,106	5,500	5,400	Y	N	Reduction in this grant would impact the ability of the Department to collect information used by the USFWS and the State to conserve and manage Cinnamon Teal.
15.657	Cooperative	Fish & Wildlife Service	Endangered Species Conservation - Recovery Implementation Funds	Various		170,153	109,297	103,200	101,200	Y	N	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.
15.661	Competitive	Fish & Wildlife Service	Service Training & Technical Assistance	Various		9,669,107	7,143,917	5,864,000	5,749,200	Y	N	Inability to implement the State's Lower Snake River Compensation Plan mitigation debt owed to Idaho for lost sport fishing impacts associated with hydropower projects. Reduced support will result in reduced recreational opportunity for Idaho citizens.
66.461	Cooperative	Environmental Protection Agency	Wetland Assessment Tool	Various		101,644	44,802	50,000	0	Y	N	N/A; wetland assessment grant expires in FY18.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
81.999	Competitive	Bonneville Power Administration	Misc. Bonneville Power Administration	Various		16,256,065	12,022,917	13,025,200	12,987,100	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.
	Pass-Through	Bonneville Power Administration		Various	Office of Species Conservation	2,051,595	1,083,318	903,500	739,000	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.
	Pass-Through	National Oceanic & Atmospheric Administration		Various	Office of Species Conservation	3,338,907	754,935	1,470,400	1,202,600	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
	Pass-Through	Fish & Wildlife Service		Various	Office of Species Conservation	738,109	213,439	231,100	189,000	Y	N	Loss of these grants would impact our ability to monitor and manage sage grouse, and limit our ability to enhance fish population on the Lemhi river by improving habitat.
Total						67,557,848	45,132,374	49,885,800	49,143,700			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$ 106,595,300.00
Federal Funds as Percentage of Funds	63%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction	<input checked="" type="checkbox"/> indicates same comment as prior year <input checked="" type="checkbox"/> indicates same comment as prior year with the exception of the additional discussion related to potential funding elimination <input checked="" type="checkbox"/> indicates new funding source since prior year
66	93.643	FORMULA GRANTS	Health and Human Services	Children's Justice Grants To States	To encourage States to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.		159,979	127,064	127,064	127,064	Y	N	Reduction in efforts to support the investigation and judicial handling of child abuse cases, including limiting activities of Children at Risk Task Force and training of community-based multi-disciplinary teams focused on the handling of child abuse cases.	Reduction in efforts to prevent child abuse including limiting activities of Children at Risk Task Force and training of law enforcement officers about child protection at POST trainings.
67	93.645	FORMULA GRANTS	Health and Human Services	Stephanie Tubbs Jones Child Welfare Services Program	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.		2,434,921	1,401,758	2,847,148	2,847,148	Y	N	Reduction in the amount of funding for foster care payments of children who are not Title IV-E eligible. Difference would need to be made up in state general funds.	<input checked="" type="checkbox"/>
68	93.658	Formula Grants; Project Grants	Health and Human Services	Foster Care Title IV-E	The Title IV-E Foster Care program helps States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff. In addition, \$3 million is reserved for technical assistance and plan development/implementation grants to eligible Tribes, beginning in fiscal year 09.		11,347,117	11,347,117	11,347,117	11,347,117	Y	N	Reduction in the amount of funding for foster care payments of children who are Title IV-E eligible. The difference would need to be made up in state general funds or a reduction in foster care payments.	<input checked="" type="checkbox"/>
69	93.659	FORMULA GRANTS	Health and Human Services	Adoption Assistance	To provide Federal Financial Participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) in adoption subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.		7,812,779	7,671,812	7,671,812	7,671,812	Y	N	Reduction in the amount of funding available for adoption assistance stipends. The difference would need to be made up in state general funds or a reduction in stipend payments for adoptive children with special needs.	<input checked="" type="checkbox"/>
70	93.667	FORMULA GRANTS	Health and Human Services	Social Services Block Grant	To enable each State to furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) to prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.		10,649,050	9,384,921	9,384,921	9,384,921	Y	N	Reduction to this grant would result in fewer services to foster families related to: Drug tests, substance abuse treatment, foster care cases, and in-home cases. Results would be longer length of stays in foster care, a greater number of children placed in foster care, and fewer children remaining in their homes with parents. Reduction in funds would also impact the maintenance of the automated child welfare information system which is required to report and track abuse and neglect in Idaho as well as the progress of children in foster care. Reduction would also impact the ability to fund foster care in Idaho resulting in a greater reliance on state general funds to provide foster care payments to families. The grant also provides much of the funding for crisis services and placements for individuals who have developmental disabilities. Reduction in the grant would result in an increase in reliance on state general funds to provide placement and crisis services. The grant also provides funding for 211 CareLine staff and operations. Reduction in the funding will result in longer wait times for calls and less thorough responses to calls resulting in fewer Idahoans receiving health information and having their needs met by connecting with the right social services. This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current data available.	<input checked="" type="checkbox"/>
71	93.669	FORMULA GRANTS	Health and Human Services	Child Abuse and Neglect State Grants	To assist States in the support and improvement of their child protective services systems.		325,648	167,841	167,841	167,841	Y	N	Reduction in multi-agency and jurisdictional system efforts to address child abuse and adopt system changes to prevent future abuse. It would also reduce the ability to conduct child fatality reviews.	<input checked="" type="checkbox"/>
72	93.671	FORMULA GRANTS	Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	To assist States and Native American Tribes (including Alaska Native Villages) and Tribal Organizations (Tribes) in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.		1,132,526	937,609	937,609	937,609	Y	N	Family Violence funds provide the funded programs with the ability to conduct prevention and education services that statistically reduce future victimizations. A reduction in funding would result in a majority of the programs reducing the types of services they offer.	<input checked="" type="checkbox"/>
73	93.674	FORMULA GRANTS	Health and Human Services	Chafee Foster Care Independence Program	To assist States and eligible Indian Tribes in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age, youth who leave foster care for adoption or kinship guardianship after attaining age 16, and youth who have left foster care because they attained 18 years of age and have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.		740,163	525,179	525,179	525,179	Y	N	Activities and services that support children transitioning from foster care to adulthood would be limited. This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current data available.	<input checked="" type="checkbox"/>
74	93.733	Cooperative Agreements	Health and Human Services	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance - financed in part by the Prevention and Public Health Fund (PPHF)	This program will improve the efficiency, effectiveness, and/or quality of immunization practices by strengthening the immunization information technology infrastructure, building capacity for public health department insurance billing, and expanding immunization delivery partnerships so that more children, adolescents, and adults are protected against vaccine-preventable diseases. The specific objectives may include but are not limited to: 1. Develop strategic plans for billing for immunization services in health department clinics; 2. Enhance interoperability between electronic health records (EHRs) and Immunization Information Systems (IIS) and reception of HL7 standard messages in IIS; 3. Develop a vaccine ordering module in an immunization information system that interfaces with CDC's VTrack vaccine ordering and management system; 4. Vaccine barcode improvement to improve the system functions to capture data from 2-D barcodes on vaccine vials and syringes as well as improve data capture from the Vaccine Information Statements; 5. Improve vaccine management, storage and handling at provider and grantee level; 6. Use immunization information systems to improve adolescent vaccination coverage; 7. Conduct hepatitis B vaccination pilot to reduce the incidence of acute hepatitis B infection among adults through targeted hepatitis B vaccination of adults who present for medical care in high risk settings or who have behaviors that increase their risk of hepatitis B virus (HBV) infection; 8. Conduct school vaccination assessment evaluation to implement substantial improvements in the quality of kindergarten coverage and exemption data collected at state and local levels while building state and local area capacity; 9. Use immunization information systems to conduct small area analysis of vaccination coverage.		514,060	457,419	457,419	457,419	Y	N	Funds support approximately 50% of current (2017-18) immunization program activities; reduction would be in travel and education/outreach activities	Reduce program operations, travel and training.
75	93.735	Cooperative Agreements	Health and Human Services	State Public Health Approaches for Ensuring Quiltline Capacity - Funded in part by Prevention and Public Health Funds (PPHF)	As part of the overall effort to reduce the burden of chronic diseases and chronic disease risk factors, the Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP), Office on Smoking and Health (OSH) announces the opportunity to apply for funds to ensure and support state quiltline capacity, in order to respond to upcoming federal initiatives such as the National Tobacco Education Campaign. http://www.cdc.gov/tobacco . This program addresses the "Healthy People 2020" focus area of tobacco use and the goal of reducing illness, disability, and death related to tobacco use and secondhand smoke exposure. Preventing tobacco use and helping tobacco users quit can improve the health and quality of life for Americans of all ages. People who stop smoking greatly reduce their risk of disease and premature death. Benefits are greater for people who stop at earlier ages, but quitting tobacco use is beneficial at any age. This FDA will be a new, 2-year cooperative agreement for all states and territories that currently have a quiltline. Funds will be used for the following: • Address the anticipated increase in calls • Expand capacity and eligibility to ensure all callers receive some form of assistance • Increase efficiencies of quiltline operations, such as demonstrating how they will connect to or incorporate an interactive voice recording system (IVR) at the state or federal level • Incorporate technological enhancements to provide additional forms of assistance to callers who want to quit • Expand paid and earned media to promote the quiltline and increase quit attempts • Develop and/or implement private/public partnerships or other strategies to sustain quiltline capacity. The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand: 1) Specific health surveillance using telephone and multi-mode survey methodology for the behaviors of the general population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats; 2) The collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department Categorical Programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups. Specifically, this program will: A. Add questions specifically on health care access and use to the 2013 and 2014 Behavioral Risk Factor Surveillance System (BRFSS) questionnaires to measure the effect of ACA on the population; B. Increase the BRFSS landline sample size to restore the number of completed interviews achieved to 2011 levels. BRFSS programs should develop plans for increasing their sample size of their 2013 surveys which will increase the number of completed interviews achieved which will increase the precision of estimates in small areas and sub-populations; C. Increase the proportion of cell phone interviews completed on the 2013 BRFSS survey to maintain coverage and validity - achieving at least a 25% completed interview rate by cell phone mode.		82,375	55,501	55,501	55,501	Y	N	Reduce funding to the Idaho quiltline.	Reduce program operations and training.
76	93.745	Cooperative Agreements	Health and Human Services	PPHF: Health Care Surveillance/Health Statistics - Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Fund	1) Specific health surveillance using telephone and multi-mode survey methodology for the behaviors of the general population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats; 2) The collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department Categorical Programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups. Specifically, this program will: A. Add questions specifically on health care access and use to the 2013 and 2014 Behavioral Risk Factor Surveillance System (BRFSS) questionnaires to measure the effect of ACA on the population; B. Increase the BRFSS landline sample size to restore the number of completed interviews achieved to 2011 levels. BRFSS programs should develop plans for increasing their sample size of their 2013 surveys which will increase the number of completed interviews achieved which will increase the precision of estimates in small areas and sub-populations; C. Increase the proportion of cell phone interviews completed on the 2013 BRFSS survey to maintain coverage and validity - achieving at least a 25% completed interview rate by cell phone mode.		270,881	179,549	179,549	179,549	Y	N	Reduce the number of questions asked on the state portion of the Behavioral Risk Factor Surveillance System.	<input checked="" type="checkbox"/>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Verily or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction	<input type="checkbox"/> indicates same comment as prior year <input type="checkbox"/> indicates same comment as prior year with the exception of the additional discussion related to potential funding elimination <input type="checkbox"/> indicates new funding source since prior year
11	93.752	Cooperative Agreements	Health and Human Services	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds	To work with official State and territorial health agencies or their designees, in developing comprehensive breast and cervical cancer early detection programs. To the extent possible, increase screening and follow-up among all groups of women in the State, tribe or territory, with special to reach those women who are of low income, uninsured, underinsured and minority, and Native Americans.		2,232,662	1,665,699	2,016,963	2,016,963	Y	Y	Reduce travel; reduce contracts for local services and outreach.	<input checked="" type="checkbox"/>
77	93.757	Cooperative Agreements	Health and Human Services	State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)	The purpose of this program is to support statewide implementation of cross-cutting, evidence-based approaches to promote health and prevent and control chronic diseases and their risk factors. The focus of this effort involves primary prevention efforts aimed at diabetes and heart disease/stroke prevention efforts. Grantees are required to assure that a percentage of their resources are redirected to local entities to accomplish their objectives. Logic models will be developed for targeted components building on existing evidence-based strategies.		1,474,307	1,360,434	1,360,434	1,360,434	Y	N	Reduce media and marketing contract, Reduce contracts for local services and outreach, reduce low priority program operations and training. This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current data available.	<input checked="" type="checkbox"/>
78	93.758	Formula Grants	Health and Human Services	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	To provide States with the resources to improve the health status of the population of each grantee by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services, excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		768,408	578,818	768,878	768,878	Y	Y	Reduce program operations; reduce contracts for local services and outreach. This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current data available.	<input checked="" type="checkbox"/>
79	93.767	FORMULA GRANTS; Project Grants	Health and Human Services	Children's Health Insurance Program	To provide funds to States to enable them to maintain and expand child health assistance to uninsured, low-income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) obtain health insurance coverage that meets the requirements in Section 2103 relating to the amount, duration, and scope of benefits; (2) expand eligibility for children under the State's Medicaid program; and (3) reduce the number of children eligible for Medicaid, CHIP and insurance affordability programs under the ACA, who are not enrolled and improve retention of those who are already enrolled.		102,953,129	73,027,797	73,027,797	73,027,797	Y	Y	CHIP is currently funded only through 9/30/17. Congressional action is needed to continue funding beyond that date, although an existing no-cost extension and re-allocation of funds process would allow support through January 2018. If Congress does not provide funding Idaho would need to cover these children at a reduced federal match rate, with an estimated impact to general funds of roughly \$10M annually. Alternatively, these children could qualify for coverage through Your Health Idaho, but changes to Idaho Code would be necessary to enable that coverage.	<input checked="" type="checkbox"/>
80	93.777	FORMULA GRANTS	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		2,342,631	2,342,631	2,342,631	2,342,631	Y	N	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.	<input checked="" type="checkbox"/>
81	93.778	FORMULA GRANTS	Health and Human Services	Medical Assistance Program	To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain States that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to States to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.		1,413,744,694	1,313,278,661	1,313,278,661	1,313,278,661	Y	Y	This grant funds benefits administration and provider payments for participants in the Idaho Medicaid program. A funding reduction could have multiple ramifications that could include: 1. An increased contribution of State funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants; 4. Reduced payments to providers; and/or 5. Effect the program's ability to successfully manage the program and benefits.	<input checked="" type="checkbox"/>
82	93.788	Formula Grants	Health and Human Services	Opioid STR	Addressing the opioid abuse crisis within such States, used for carrying out activities that supplement activities pertaining to opioids undertaken by the State agency responsible for administering the substance abuse prevention and treatment block grant under subpart II of part B of title XIX of the Public Health Service Act (42 U.S.C. 300a-21 et seq.).		2,000,000	2	2,000,000	2,000,000	Y	N	If the IROC grant were reduced by 10%, this would result in a reduction of services. The primary service delivered under IROC is medication assisted treatment (MAT), there would be less MAT and less recovery support services available to the citizens of Idaho being treated for opioid addiction.	<input checked="" type="checkbox"/>
83	93.791	PROJECT GRANTS	Health and Human Services	Money Follows the Person Rebalancing Demonstration	The Money Follows the Person (MFP) Rebalancing Demonstration, authorized by section 6071 of the Deficit Reduction Act of 2005 (P.L. 109-171), was designed to assist States to balance their long-term care systems and help Medicaid enrollees transition from institutions to the community. Congress initially authorized up to \$1.75 billion in Federal funds through Fiscal Year (FFY) 2011. With the subsequent passage of the Patient Protection and Affordable Care Act (P.L. 111-148) in 2010, Section 2403 extended the program through September 30, 2016. An additional \$2.25 billion in Federal funds was appropriated through FFY 2016. Any funds remaining at the end of each fiscal year carry over to the next fiscal year, and can be used to make grant awards to current grantees until FY 2016. Any unused grant funds in 2016 can be used until 2020. No additional funding will be available after the final 2016-2020 awards are made; however, grantees will submit documentation to identify projected costs and justify expenditures on an annual basis. Grantees can request to continue transitioning MFP participants until December 31, 2018 with services being provided and eligible for enhanced match through December 31, 2019. All claiming of services must be finalized by September 30, 2020. The MFP Demonstration supports State efforts to rebalance their long-term support system so that individuals have a choice of where they live and receive services. MFP program goals are (1) increase the use of home and community-based services (HCBS) and reduce the use of institutionally-based services; (2) eliminate barriers in State law, State Medicaid plans, and State budgets that restrict the use of Medicaid funds to let people get long-term care in the settings of their choice (3) strengthen the ability of Medicaid programs to provide HCBS to people who choose to transition out of institutions, and (4) put procedures in place to provide quality assurance and improvement of HCBS. The demonstration provides for enhanced Federal Medical Assistance Percentage (FMAP) for 12 months for qualified home and community-based services for each person transitioned from an institution to the community during the demonstration period. Eligibility for transition is dependent upon residence in a qualified institution for more than 90 consecutive days. However, days that an individual was residing in the institution for the sole purpose of receiving short-term rehabilitation services that are reimbursed under Medicare are excluded and will not be counted toward the 90-day requirement. The State must continue to provide community-based services after the 12-month period for as long as the person needs community services and is Medicaid eligible. Under the demonstration, the State must propose a system of Medicaid home and community-based care that will be sustained after the demonstration period and is deemed qualified by the Secretary. Specifically, the program must be conducted in conjunction with a "qualified HCBS program" which is a program that is in operation (or approved) in the State for such individuals in a manner that assures continuity of Medicaid coverage of services in the qualified HCBS program for eligible individuals. States may also propose to enhance the services they will provide during the demonstration period to achieve greater success with transition. States will be required to participate in a national qualitative and quantitative evaluation conducted by CMS. Data collected on a national level will help evaluate the core objectives of the statute.		11,374,065	3,252,141	8,121,924	8,121,924	Y	Y	There will not be the resources to assist participants to transition from institutions to community settings. Individuals who may otherwise be able to move back into their community will remain in an institution. This will cost the state more for their care.	<input checked="" type="checkbox"/>
84	93.796	Formula Grants	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XIX) Medicaid	To provide (Medicaid) financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		1,463,242	1,232,208	1,232,208	1,232,208	Y	N	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.	<input checked="" type="checkbox"/>
85	93.800	Cooperative Agreements	Health and Human Services	Organized Approaches to Increase Colorectal Cancer Screening	The purpose of the program is to increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations. This program will fund implementation of EBIs and other strategies in partnership with health systems with the goal of instituting organized screening programs. In addition, this program will fund a small number of awardees to pay for direct screening and follow-up services for a limited number of individuals that belong to the Program Priority Population.		620,723	497,950	497,950	497,950	Y	N	Reduce operating expenses and possibly contracted work with local agencies.	<input checked="" type="checkbox"/>
86	93.815	Cooperative Agreements	Health and Human Services	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	This ELC Competing Supplement addresses priority domestic capacity building around Ebola and other emerging and highly-infectious diseases. The Competing Supplement (1) provides additional resources to accelerate ELC activities around infection control assessment and response, laboratory safety, and global migration, border interventions, and migrant health; and (2) aligns with ELC's existing purpose which is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		679,114	174,990	504,124	504,124	Y	N	Reduce technical assistance to improve infection control and prevention capacity.	<input checked="" type="checkbox"/>
87	93.889	Formula Grants	Health and Human Services	National Bioterrorism Hospital Preparedness Program	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.		1,615,196	1,360,403	1,502,487	1,502,487	Y	Y	Reduce contracts for preparedness capacity building; reduce travel, and program operations.	<input checked="" type="checkbox"/>
88	93.913	PROJECT GRANTS	Health and Human Services	Grants To States For Operation of Offices of Rural Health	The purpose of the State Offices of Rural Health (SORH) grant program is to assist states in strengthening rural health care delivery systems by maintaining a focal point for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and federal resources to help develop long-term solutions to rural health problems.		186,068	183,917	183,917	183,917	Y	N	Reduce peer-to-peer mentoring program and reduce program operations. This program has been suggested for elimination in one or more federal budget proposals currently being considered. As of the date of preparation of this report, a federal budget has not been approved and the likelihood of program elimination is unknown. The plans discussed above are based on conservative estimates using the most current data available.	<input checked="" type="checkbox"/>
89	93.917	Formula Grants	Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care and support services for individuals and families living with Human Immunodeficiency Virus (HIV) disease.		3,728,457	2,767,716	2,769,948	2,769,948	Y	Y	Reduce local services and pharmaceuticals.	<input checked="" type="checkbox"/>
90	93.940	Cooperative Agreements	Health and Human Services	HIV Prevention Activities-Health Department Based	To assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.		904,391	800,827	800,827	800,827	Y	N	Reduce contracts for local services and outreach; potential reduction of state staff.	<input checked="" type="checkbox"/>
91	93.944	Cooperative Agreements	Health and Human Services	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		216,354	138,492	138,492	138,492	Y	N	Reduce travel; reduce funding for training/supplies.	<input checked="" type="checkbox"/>
92													Reduce travel; reduce contracts for local services.	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per CFDA.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction	
11	93.945	Cooperative Agreements	Health and Human Services	Assistance Programs for Chronic Disease Prevention and Control	To work with State health agencies and other public and private nonprofit organizations in planning, developing, integrating, coordinating, or evaluating programs to prevent and control chronic diseases; assist in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability in the United States including cardiovascular diseases; and, establish new chronic disease prevention programs like Racial and Ethnic Approaches to Community Health (REACH), State Nutrition, Physical Activity and Obesity Programs (NPAO).		1,246,067	1,221,090	1,221,090	1,221,090	Y	N	Reduce program operations and training; reduce contracts for local services and outreach.	✓ indicates same comment as prior year Ⓢ indicates same comment as prior year with the exception of the additional discussion related to potential funding elimination Ⓜ indicates new funding source since prior year
93	93.958	FORMULA GRANTS	Health and Human Services	Block Grants For Community Mental Health Services	To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.		2,818,219	2,559,363	2,559,363	2,559,363	Y	Y	A reduction of 10% or more in this grant would reduce the services the Department can provide to Idahoans suffering from serious mental illness.	✓
94	93.959	FORMULA GRANTS	Health and Human Services	Block Grants For Prevention and Treatment of Substance Abuse	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.		9,507,844	10,166,362	10,166,362	10,166,362	Y	Y	Would reduce the amount of substance use disorders (SUD) treatment available to Idahoans with addictions and dependence on alcohol and drugs.	✓
95	93.977	PROJECT GRANTS	Health and Human Services	Sexually Transmitted Diseases (STD) Prevention and Control Grants	Project grants under Section 318 awarded to State and local health departments, academic and public health organizations emphasize the development and implementation of nationally uniform prevention and control programs which focus on the core public health functions of assessment, assurance and policy development. This includes surveillance activities, including the reporting, screening, and follow up of persons diagnosed with STDs, and disease intervention activities to find cases, and notify and refer exposed partners to STD into care.		447,060	384,471	384,471	384,471	Y	N	Reduce travel and training; reduce contracts for local services.	✓
96	93.994	FORMULA GRANTS	Health and Human Services	Maternal and Child Health Services Block Grant to the States	To enable States to improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.		4,848,585	2,908,361	2,908,361	2,908,361	Y	Y	Reduce contracts for local services and outreach.	✓
97	94.013	Provision of Specialized Services	Corporation for National and Community Service (CNCS)	Volunteers in Service to America	AmeriCorps VISTA is the national service program of the Corporation for National and Community Service (CNCS) designed specifically to fight poverty. VISTA supports efforts to alleviate poverty by engaging individuals, 18 years and older, from all walks of life, in a year of full-time service with a sponsoring organization (sponsor) to create or expand programs designed to bring individuals and communities out of poverty.		6,050	2,307	3,743	3,743	Y	N	Shift foster parent recruitment efforts to Eastern Washington University contract and department staff.	✓
98		Federal Contract	Health and Human Services	Clinical Laboratory Improvement Amendments	Registration and inspection of clinical laboratories. The clinical laboratory inspections are performed as part of the Centers for Medicare and Medicaid Services (CMS) Clinical Laboratory Improvement Amendment (CLIA) program.		151,269	135,336	135,336	135,336	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	✓
99		Federal Contract	Social Security Administration	VITAL STATISTICS BIRTH RECORDS DATA	Provide birth certificate information to SSA to generate new SSNs.		85,221	73,098	73,098	73,098	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	✓
100		Federal Contract	Social Security Administration	VITAL STATISTICS COOPERATIVE PROGRAM	Provide data from vital records to National Centers for Health Statistics (NCHS)		302,103	241,137	241,137	241,137	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	✓
101		Federal Contract	Social Security Administration	Social Security Birth and Death Reports	Provide death certificate information to SSA to mark SSA records as deceased.		80,697	40,502	40,502	40,502	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	✓
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108	10.551	DIRECT PAYMENTS FOR A SPECIFIED USE	Department of Agriculture	Supplemental Nutrition Assistance Program	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.		256,783,522	256,783,522	256,783,522	256,783,522	Y	N	Reductions in this grant impact the ability to distribute SNAP benefits to Idahoans. Failure to meet federal performance requirements would result in significant financial penalties.	✓
109	10.569	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Food Commodities)	To help supplement the diets of low-income persons by making USDA Foods available to the State agencies that are responsible for the distribution of USDA Foods within the States.		2,954,542	2,954,542	2,954,542	2,954,542	Y	N	Impacts include fewer food commodities available for low-income families.	✓
110	93.268	PROJECT GRANTS	Health and Human Services	Immunization Cooperative Agreements-NON CASH	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, polio, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		24,149,165	24,149,165	24,149,165	24,149,165	Y	N	Reduced access to local services for children and adults, resulting in possible outbreaks and the spread of preventable diseases, impacting schools, businesses and communities.	✓
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117 *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Insurance, Department of

STARS Agency Code: 280

Fiscal Year: 2019

Contact Person/Title: Renee Iverson, Financial Specialist Principal

Contact Phone Number: 334-4266

Contact Email: renee.iverson@doi.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.324	B - Cooperative Agreements	Dept of Health & Human Service: Administration for Community Living	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	NA	835,314	443,484	591,000	522,900	Y	N	Provide counseling and assistance to fewer individuals.
93.071	A - Formula Grants, B - Project Grants	Dept of Health & Human Service: Administration for Community Living	Medicare Enrollment Assistance Program	To enhance outreach and assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D programs.	Idaho Commission on Aging	137,424	50,970	149,600	70,100	Y	N	Reduce outreach and advertising to specially qualified individuals.
Total						972,738	494,454	740,600	593,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$9,556,900
Federal Funds as Percentage of Funds	10%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Dept of Juvenile Corrections

STARS Agency Code: 285

Fiscal Year: 2019

Contact Person/Title: Glenn Luke - Financial Specialist, Principal

Contact Phone Number: 208 577-5436

Contact Email: Glenn.Luke@IDJC.idaho.gov

CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requiremen t [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.667	F	Dept of Health & Human Services	Social Services Block Grant	Provides social services best suited to the needs of the individuals	ID Dept. of Health & Welfare	1,126,389	648,012	478,377	1,578,377	Y	N	Direct corresponding increase in general fund spending for developmentally disabled juvenile care. FY17 grant was not fully spent in FY17. Balance remaining added to FY18 available funds estimate.
84.027	F	Dept. of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services	ID Dept. of Education	70,000	54,204	70,000	70,000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in special needs staff. .5 FTE is paid from this grant.
10.555	F	Dept of Agriculture	Lewiston National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	64,085	41,941	65,000	68,000	C	N	Direct corresponding increase in general fund spending for juvenile meals.
10.555	F	Dept of Agriculture	Nampa National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	130,191	112,082	140,000	150,000	C	N	Direct corresponding increase in general fund spending for juvenile meals. Lower population in FY16, but expect FY17 increase due to addition of S/O unit
10.555	F	Dept of Agriculture	St. Anthony National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	284,430	237,461	300,000	315,000	C	N	Direct corresponding increase in general fund spending for juvenile meals. Lower population in FY16, but expect fy17 increase due to addition of S/O unit
84.358	F	Dept. of Education	REAP - Rural Education	Provides for teacher recruitment and retention; teacher professional development; educational technology; and parental involvement activities		12,587	12,587	0		Y	N	Reap grant will not be continued in FY18. Title10 grant was increased. Title10 allows the same services as the REAP grant.
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers	ID Dept. of Education	17,741	17,741	18,000	18,000	Y	N	Direct corresponding increase in general fund spending for required teacher training.
84.013	F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles	ID Dept. of Education	352,621	259,381	498,000	498,000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a corresponding general fund increase or a reduction in special needs staff. 1.5 FTE is paid from this grant.
16.523	F	Dept. of Justice	Juvenile Accountability Block Grants	Funds to develop programs to strengthen and promote greater accountability in the juvenile justice system.		33,000	157,686		0	Y	Y	Reduces funding for counties successful reintegration of youth into the community
16.550	O	Dept. of Justice	State Justice Statistics Program for Statistical Analysis Centers	To provide financial and technical assistance to state governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and disseminate justice statistics.		90,000	31,500	58,500	0	Y	Y	One-time reimbursement funding for the creation of a data sharing platform across multiple agencies
84.372	O	Dept of Education	Statewide Longitudinal Data Systems	Enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data	ID Dept of Education	150	150	0	0	Y	N	One-time reimbursement funding for the creation of a data sharing platform across multiple agencies. Project ended 03/31/2016
16.540	F	Dept of Justice	Juvenile Justice and Delinquency Prevention	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice system improvement		1,559,036	190,694	1,768,991	1,568,991	Y	Y	Funding reduction would jeopardize state compliance of the federal Juvenile Justice Delinquency Prevention Act
Total						3,740,230	1,763,439	3,396,868	4,266,368			

Total Previous Year All Funds Appropriation \$ 52,029,400.00
Federal funds as a Percentage of funds 7%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Federal Funds Inventory Form												
2	As Required by Idaho Code 67-1917												
3													
4	Reporting Agency/Department: Idaho Transportation Department					STARS Agency #: 290			Fiscal Year: 2019 (Budget Request Year)				
5	Contact Person/Title: Joel Drake / Financial Manager					Contact Phone #: (208) 334-8734			Contact Email: joel.drake@itd.idaho.gov				
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8	CFDA# / CoopAgrmt # / Identifying #	Grant Type (Competitive, Formula, Block, Other)	Federal Granting Agency	Grant title	[E] Description	Pass Through Federal Money From Other State Agency	[G] FY 2017 Available Funds	[H] FY 2017 Actual Expenditures	[I] FY 2018 Estimated Available Funds	[J] FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE req [Y] Yes or [N] No	[M] Known Reductions; Plan for 10% or More Reduction
9	MOA - IBHS		DHS	Homeland Security - REAL ID Compliance	ITD receives Federal DHS funds from Idaho Bureau of Homeland Security. ITD completes tasks in accordance with MOA with IBHS	Yes	0	66,677	0	0	Y	N	see comment below
10	10.693	C	USDAFS	Watershed Restoration and Enhancement Agreement Authority		No	377,705	781	175,000	0	Y	N	see comment below
11	10.912	C	USDAFS	Environmental Quality		No	0	483,264	0	0	Y	N	see comment below
12	20.106	F	FAA	Airport Improvement Program		No	410,000	219,332	522,645	218,076	Y	N	see comment below
13	20.205	F / C	FHWA	Highway Planning and Construction	as of 2017 report - this amount now includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA, row 22)	No	293,024,756	247,044,791	299,052,382	305,833,676	Y	N	see comment below
14	20.205	F / C	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	No	1,084,514	1,521,903	1,345,127	1,377,036	Y	N	see comment below
15	20.232	C	FMCSA	Commercial Driver License State Programs		No	598,926	562,424	546,000	500,000	Y	N	see comment below
16	20.237	C	FMCSA	Commercial Vehicle Information Systems and Networks		No	1,000,000	485,019	1,360,000	1,500,000	Y	N	see comment below
17	20.500	C	FTA	Federal Transit Capital Investment Grants		No	0	302,652	0	0	Y	N	see comment below
18	20.505	F	FTA	Metropolitan Transportation Planning	payments against \$439,183 of this funding are reported in 20.205 - CPG pymts to MPOs through FHWA, row 14	No	553,863	119,901	564,941	576,239	Y	N	see comment below
19	20.509	F	FTA	Formula Grants for other Than Urbanized Areas		No	8,078,390	6,965,060	8,239,958	8,404,757	Y	N	see comment below
20	20.513	F	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities		No	1,159,383	727,065	1,182,571	1,206,222	Y	N	see comment below
21	20.516	F	FTA	Job Access Reverse Commute		No	0	123,375			Y	N	see comment below
22	20.521	F	FTA	New Freedom Program		No	0	131,258			Y	N	see comment below
23	20.526	F	FTA	Bus and Bus Facilities Formula Program		No	2,429,481	830,484	4,700,071	2,527,632	Y	N	see comment below
24	20.600	F	NHTSA	State and Community Highway Safety		No	2,018,695	1,967,593	2,091,400	2,166,700	Y	N	see comment below
25	20.608	C	NHTSA	Minimum Penalties for Repeat Offenders for Driving While Intoxicated		No	0	32,804	0	0	Y	N	see comment below
26	20.614	C	NHTSA	NHTSA Discretionary Safety Grants		No	56,000		56,000	56,000	Y	N	see comment below
27	20.616	F	NHTSA	National Priority Safety Programs		No	1,763,016	1,787,887	1,780,600	1,798,400	Y	Y	see comment below
28	Total						312,554,729	263,372,269	321,616,695	326,164,738			

29 **Total FY 2017 All Funds Appropriation (DU 1.00):** \$911,198,800

30 **Federal Funds as Percentage of Funds:** 34.30%

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33 **Notes & Comments**

34 **[G] FY17 Available Funds** - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2017.

35 **[H] FY17 Actual Expenditures** - Expenditures during FY17 may include expenditures funded by pre-FY17 federal awards, allocations, and obligations.

36 **[I] and [J] FY18 and FY19 Available Funds** - The current multi-year federal transportation authorization act, Fixing America's Surface Transportation (FAST) Act, is in place for 5 years through 2020. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.

37 **[M] 10% or More Reduction Information** - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed without knowledge of specific activities affected and magnitude of the reduction(s).

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40 ***** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Industrial Commission
Contact Person/Title: Nick Landry, Financial Officer

STARS Agency Code: 300
Contact Phone Number: 208-334-6042

Fiscal Year: 2019
Contact Email: nick.landry@iic.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.576/2013VCGX0012	Formula	Dept. of Justice	Crime Victims Compensation	Each of these grants provides financial assistance to innocent victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. Also pays for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	N/A	310,000	310,000			Y	N	Additional appropriation of state funds would be needed to compensate victims at the same rate. This would further exacerbate Fund 0313's negative cash flow (as forecasted). The program would need to significantly decrease benefits and propose downward adjustments to the fee schedule and increase revenues through administrative rule.
16.576/2014VCGX0008	Formula	Dept. of Justice	Crime Victims Compensation		N/A	837,000	490,000	347,000		Y	N	
16.576/2015VCGX0011	Formula	Dept. of Justice	Crime Victims Compensation		N/A	586,000		586,000	133,000	Y	N	
16.576/2016VCGX0040	Formula	Dept. of Justice	Crime Victims Compensation		N/A	628,000		628,000	628,000	Y	N	
16.579/2017VCGX00##	Formula	Dept. of Justice	Crime Victims Compensation		N/A			666,000	666,000	Y	N	
16.579/2018VCGX00##	Formula	Dept. of Justice	Crime Victims Compensation		N/A				868,000	Y	N	
Total						2,361,000	800,000	2,227,000	2,295,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$16,701,400
Federal Funds as Percentage of Funds	5%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Lands

Agency Code: 320

Fiscal Year: 2019

Contact Person/Title: Peggy Griswold, Financial Specialist

Phone Number: 208-666-8677

Contact Email: pgriswold@idl.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 11-DG-11046000-617	C	USDA-FS-REG 4	11 Hazardous Fuels Reduction-National Forest Adjacent-Region 4, expires 9/6/2016, balance \$26,436.14 as of 6/30/2016	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 26,436	\$ 26,436	Closed	Closed	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.676 / 12-DG-11010000-009	C	USDA-FS	12 Boundary Connections Forest Legacy-FA expires 4/20/2017, balance \$0.00 as of 6/30/2017 DEOBLIGATED balance in April 2017.	Acquire five conservation easements of approx 1700 acres in Boundary County.		\$ 1,000,116	\$ 14,267	Closed	Closed	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.664 / 12-DG-11010000-004	C	USDA-FS	12 Consolidated Payments Grant expires 6/11/2017, balance \$0.00 as of 6/30/2016	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 435,993	\$ 435,993	Closed	Closed	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 12-DG-11010000-031	C	USDA-FS	12 Cohesive Strategy Consolidated Payment. Expires 8/13/2017, balance \$121,300.00 as of 6/30/2017	Fire management treatments n the Island Park and West Yellowstone area for resistance to wildfires, bark beetle outbreaks and spruce budworm attacks.		\$ 131,643	\$ 10,343	\$ 121,300	\$ -	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.664 / 13-DG-11010000-003	C	USDA-FS	13 CONSOLIDATED PAYMENTS GRANT expires 9/30/2017, balance \$946,014.51 as of 6/30/2017	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 1,372,231	\$ 426,216	\$ 808,436	\$ -	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 13-DG-11046000-606	C	USDA-FS-REG 4	13 Hazardous Fuels Reduction-National Forest Adjacent-Region 4, expires 9/30/2017. Balance of \$0.00 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region4.		\$ 68,130	\$ 68,130	Closed	Closed	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
15.660 / F13AP00279	C	USDI-F&W	13 US FISH & Wildlife-Rangeland Fire Prot, expires 4/15/2017, balance \$0.00 as of 6/30/2017	IDL to provide training, supplies, &/or equipment to volunteer rural landowners to organize rangeland fire protection associations for the assistance of federal and state agencies in suppression of wildfires and protection of native sagebrush ecosystems and sage-grouse habitat.		\$ 4,541	\$ 4,541	Closed	Closed	Y	N	Training, supplies, or equipment may not be provided to volunteer rural landowners for establishment of RFPAs to or not able to be fully equipped for fire suppression activities affecting sage grouse habitat.
10.676 / 14-DG-11010000-006	C	USDA-FS	14 FOREST LEGACY ADMIN, expires 9/30/2018, balance \$0.00 as of 6/30/2017	Administration grant for Forest Legacy program		\$ 19,854	\$ 19,854	Closed	Closed	Y	N	Program coordinator is part-time, hours would be reduced.

10.676 / 14-DG-11010000-007	C	USDA-FS	14 MCARTHUR LAKE EAST FOREST LEGACY, expires 9/30/2018, balance \$1,630,284.00 as of 6/30/2017. FY17 \$3,594,716 paid third party FS to Title Co in FY17.	Second phase for the acquisition of interests in lands with conservation easements in the McArthur Lake East addition area.			Although there is \$1,630,284 left, this will be turned back to FS and not spent	\$ -	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.		
10.664 / 14-DG-11010000-013	C	USDA-FS	14 CONSOLIDATED PAYMENTS, expires 9/30/2018, balance \$1,241,298.00 as of 6/30/2017	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.			\$ 934,675	\$ 408,479	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.		
10.664 / 14-DG-11010000-018	C	USDA-FS-REG 1	14 Hazardous Fuels Treatment-National Forest Adjacent- REGION 1, expires 9/30/2018, balance \$80,643.56 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.			\$ 80,644	\$ -	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.		
10.664 / 14-DG-11046000-615	C	USDA-FS-REG 4	14 Hazardous Fuels Treatment-National Forest Adjacent- REGION 4, expires 9/30/2018, balance \$204,671.00 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.			\$ 204,671	\$ 95,597	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.		
10.678 / 14-DG-11010000-002	C	USDA-FS	14 CONSERVATION RESERVE PROGRAM, expires 9/30/2018, balance \$36,145.45 as of 6/30/2017	Soil erosion prevention, water quality and agricultural productivity improvements on qualified farmland, providing hardwood and softwood tree planting, vegetative cover, riparian buffers, and wetland restoration.			\$ 36,145	\$ -	Y	N	Reduce funding for bureau part-time support staff that support our service forestry program.		
10.664 / 14-DG-11010000-015	C	USDA-FS	14 WESTERN BARK BEETLE FOREST HEALTH, expires 9/30/2018, balance of \$12,206.65 as of 6/30/2017	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting on approx. 980 acres in Salmong River areas.			\$ 12,207	\$ 12,207	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.		
10.664 / 14-DG-11046000-619	C	USDA-FS-REG 4	14 COHESIVE STRATEGY (REG 4), expires 9/30/2018, balance \$207,999.33 as of 6/30/2017	Provide planning, training, and rangeland restoration against wildfires, invasive non-native vegetation and juniper encroachments to protect sage grouse habitat and rural communities from wildfires.			\$ 207,999	\$ 98,714	Y	N	Reduced pass-through funding or contracting for local government to conduct hazardous fuels treatment and vegetation restoration for sage grouse habitat and resistance for catastrophic wildfire.		
15.228 / L14AC00372	C	USDI-BLM	14 COMMUNITIES AT RISK ASSIST PROG, expires 9/22/2019, balance \$27,488.20 as of 6/30/2017. Received additional funding of \$25K for SFY16.	Funding to reduce the risk and impact of wildfire on Idaho communities through wildfire protection planning.			\$ -	\$ -	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.		
10.676 / 15-DG-11000000-002	C	USDA-FS	15 FOREST LEGACY ADMIN, expires 4/20/2020, \$27,006.00 balance as of 6/30/2017	Administration grant for Forest Legacy program			\$ 27,006	\$ 258	Y	N	Program coordinator is part-time, hours would be reduced.		
10.676 / 15-DG-11010000-004	C	USDA-FS	15 FOR LEGACY-CLAGSTONE MEADOWS, expires 4/30/2020, balance of \$0.00 as of 6/30/2017	Pupose to purchase conservation easement(s) in the Clagstone Meadows area, containing 13,093 acres in Bonner County, Idaho.			\$ 5,500,000	\$ 5,500,000	Closed	Closed	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.

10.676 / 15-DG-11010000-003	C	USDA-FS	15 FOR LEGACY-HALL MOUNTAIN, expires 4/30/2020, balance \$2,298,715.00 as of 6/30/2017	Purpose to purchase conservation easement(s) in the Hall Mountain area, containing approximately 2,200 acres in Boundary County, Idaho.		\$ 2,700,000	\$ 401,285	\$ 2,298,715	\$ -	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.664 / 15-DG-11010000-007	C	USDA-FS	15 CONSOLIDATED PAYMENTS, expires 5/31/2020, balance \$1,885,153.00 as of 6/30/2017	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 2,392,783	\$ 507,630	\$ 1,476,282	\$ 750,613	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 15-DG-11010000-010	C	USDA-FS-REG 1	15 Hazard Fuels Reduction, National Forest Adjacent-REGION 1, expires 5/31/2020, balance \$157,351.00 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 243,538	\$ 86,187	\$ 157,352	\$ 591	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-613	C	USDA-FS-REG 4	15 Hazard Fuels Reduction, National Forest Adjacent-REGION 4, expires 5/31/2020, balance \$429,641.83 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 440,909	\$ 11,267	\$ 429,642	\$ 172,561	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-627	C	USDA-FS-REG 5	15 SOUTHERN ID COHESIVE STRATEGY, expires 9/30/2019, balance 90,909.00 as of 6/30/2017	Restoration work/juniper utilization on lands that have suffered from juniper encroachment on state and private lands in southern Idaho in conjunction with existing NRCS and PLM projects.		\$ 90,909	\$ -	\$ 90,909	\$ 7,078	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.678 / 16-DG-11010000-021	C	USDA-FS	16 CONSERVATION RESERVE PROG #48, Expires 7/31/2021, balance \$12,016.00 as of 6/30/17.	Funding for tree planting, vegetative cover, riparian buffers and wetland restoration to improve agrivultural productivity and prevent soil erosion.		\$ 12,016		\$ 12,016	\$ 12,016			Reduced funding would reduce available conservation projects.
10.664 / 16-DG-11010000-011	C	USDA-FS	16 CONSOLIDATED PAYMENTS, expires 5/30/2021, balance \$3,372,488.18 as of 6/30/2017	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 3,996,071	\$ 623,583	\$ 2,638,162	\$ 2,050,062	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 16-DG-11010000-009	C	USDA-FS-REG 1	16 Hazard Fuels Reduction, National Forest Adjacent-REGION 1, expires 5/31/2021, balance \$287,390.93 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 289,700	\$ 2,309	\$ 280,573	\$ 152,473	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-614	C	USDA-FS-REG 4	16 Hazard Fuels Reduction, National Forest Adjacent-REGION 4, expires 5/31/2021, balance \$289,378.07 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 290,455	\$ 1,077	\$ 289,378	\$ 239,378	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.

10.664 / 16-DG-11010000-019	C	USDA-FS-REG 1	16 COHESIVE STRATEGY COLLABORATION (Good Neighbor Authority), expires 6/30/2021, balance of \$156,717.00 as of 6/30/17	To improve collaboration between USFS R1 & R4 national forests and IDL for development to sustain and increase funding and capacity for mgmt. of federal lands within ID on performing forest, rangeland, and watershed restoration services to improve forest health, reduce occurrence and severity of wildfires, and create more economic opportunities on fed lands adjacent to endowment lands, industrial and non-industrial private forestry lands.		\$ 272,727	\$ 116,010	\$ 159,113	\$ 50,000	Y	N	Reduced pass-through funding for IDL and contractors to implement timber sale contracts and restoration activities for overall hazardous fuels treatment and improve forest health.
10.676 / 16-DG-11010000-005	C	USDA-FS	16 FOREST LEGACY ADMINISTRATION, expires 9/30/2019, balance of \$65,000.00 as of 6/30/16	Administration grant for Forest Legacy program		\$ 65,000	\$ -	\$ 65,000	\$ 31,475	Y	N	Program coordinator is part-time, hours would be reduced.
10.676 / 16-DG-11010000-003	C	USDA-FS	16 FOREST LEGACY HALL MTN / KOOTENAI VALLEY, expires 9/30/2019, balance of \$3,300,000.00 as of 6/30/17	Purpose to purchase conservation easement(s) in the Hall Mountain-Kootenai Legacy project area, containing approximately 3,281 acres in Boundary County, Idaho.		\$ 3,300,000	\$ -	\$ 3,300,000	\$ -	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased
10.680 / 16-DG-11010000-006	C	USDA-FS	16 WESTERN BARK BEETLE FOREST HEALTH, expires 4/30/2021, balance of \$37,427.61 as of 6/30/17	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting.		\$ 61,434	\$ 24,007	\$ 19,036	\$ 551	Y	N	Reduced pass-through funding assisting counties for the hazardous fuels treatment work as part of county WUI plans.
15.660 / F16AP00362	C	USDI-FISH & WILDLIFE	16 SAGE GROUSE ACTIONS TEAM-RFPA Project, expires 9.30/2017, balance of \$25,000.00 as of 7/2/2017	IDL to provide training, supplies, &/or equipment to volunteer rural landowners to organize rangeland fire protection associations for the assistance of federal and state agencies in suppression of wildfires and protection of native sagebrush ecosystems and sage-grouse habitat.		\$ 25,000	\$ -	\$ -	\$ -	Y	N	Training, supplies, or equipment may not be provided to volunteer rural landowners for establishment of RFPA's to or not able to be fully equipped for fire suppression activities affecting sage grouse habitat.
15.657 / F16A00741 awarded 8/17/16	C	USDI-FISH & WILDLIFE	FOREST CARNIVOR SURVEYS- PAT SEYMOUR. Expended in FY17 to -0- balance as of 6/30/17	fund staffing to complete forest carnivore surveys in the Selkirk Mountains, collecting carnivore track data and genetic samples, set up camera traps with bait stations. Includes wolverine survey in cooperation with F&G bait station efforts.		\$ 34,228	\$ 34,228.18	\$ -	\$ -	Y	N	Surveys or project work would be reduced or not completed. Important surveys would be paid from other state funds.
10.932 / 68-0546-16-946 awarded eff 10/1/16	C	USDA-Natural Resource Conservation Services	GREATER SPOKANE RIVER WATERSHED expires 9/30/2021. Balance of \$107,003.63 as of 6/30/17.	fund staff to provide technical assistance to Idaho landowners within the defined project area for approximately 6,000 acres of forest health improvements by thinning, reforestation, forest road improvements by May 31, 2021. 200 acres of forest easements by Sept. 30, 2019		\$ 110,900.00	\$ 3,896.37	\$ 107,003.00	\$ -	Y	N	Assistance with Idaho Landowners would be reduced, increasing the possibility of detierating forest health, poor thinning practices, etc.

10.902 / 68-0211-16-515 awarded 8/18/16	C	USDA-Natural Resource Conservation Services	16 Natural Resource Conservation Services, expires 7/15/2021, award amt. \$29,968.00. Balance as of 6/30/17 -0-	fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource concerns.		\$ 29,968.00	\$ 29,968.00	\$ -	\$ -	Y	N	Involvement with private landowners for planning and maintaining forest health, resources, etc. would be reduced or have to be covered by state funding.
10.664 / 17-DG-11010000-005 awarded 3/27/17	C	USDA Forest Service	17 Cohesive Strategy Collaboration #3 (Non-Federal) GNA. Expires 3/31/2022 \$300,000.00	fund staff and cover expenses to improve collaboration with FS on non-federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.		\$ 272,727.00	\$ -	\$ 272,727.00	\$ 172,000.00	Y	N	Reducing funding would limit involvement for the GNA program throughout Idaho on NON-FEDERAL land, reducing possibility of economic resources from forest products industry.
10.664 / 17-DG-11010000-004 awarded 3/27/17	C	USDA Forest Service	17 Cohesive Strategy Collaboration #2 (Federal Lands) GNA. Expires 3/31/2022, \$272,727.00 available balance as of 6/30/17.	fund staff and cover expenses to improve collaboration with FS on adjacent federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.		\$ 272,727.00	\$ -	\$ 286,969.00	\$ 186,000.00	Y	N	Reducing funding would limit involvement for the GNA program throughout Idaho on Federal timber land, reducing possibility of economic resources from forest products industry.
10.676 / 17-DG-11010000-002 awarded 4/14/17	C	USDA Forest Service	17 Forest Legacy Admin. Expires 9/30/2020, balance of \$85,000.00 as of 6/30/17.	Administration grant for Forest Legacy program		\$ 85,000.00	\$ -	\$ 85,000.00	\$ 85,000.00	Y	N	Program coordinator is part-time, hours would be reduced.
10.664 / / 17-DG-11010000-011	C	USDA Forest Service Region 1	17 Hazardous Fuels Reduction-Region 1. Expires 6/30/2022, \$301,064.00 as of 6/30/17.	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 301,064.00	\$ -	\$ 301,064.00	\$ 301,064.00	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 17-DG-11046000-609	C	USDA Forest Service, Region 4	17 Hazardous Fuels Reduction-Region 4. Expires 6/30/2022, \$584,545.00 available balance as of 6/30/17.	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 584,545.00	\$ -	\$ 584,545.00	\$ 574,545.00	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 17-DG-11010000-014	C	USDA Forest Service	17 Consolidated Payments. Expires 6/30/2022, \$1,994,042.00 balance as of 6/30/17. Grant increased by \$1,804,500.00 in July 2017.	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 1,821,291.00	\$ -	\$ 2,240,046.00	\$ 2,035,046.00	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
Total						28,693,483	8,784,406	17,526,615	7,435,708			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$54,525,400
Federal Funds as Percentage of Funds	52.62%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form

As Required by Idaho Code 67-1917

Reporting Agency/Dept: Idaho State Police
 Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330
 Contact Phone Number: 208.884.7210

Fiscal Year: 2019
 Contact Email: marsi.woody@isp.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.017	Formula	Dept of Justice	Sexual Assault Services Program	Assist state and local agencies to help women who have been sexually assaulted		226,145	239,264	363,000	400,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.55	Formula	Dept of Justice	State Justice Statistics Program	Collect, analyze and report statistics on crime and justice to share with any agency		125,000	109,425	120,000	60,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.588	Formula	Dept of Justice	Stop Violence Against Women	Assist state and local agencies to help reduce violence against women		2,086,400	980,202	1,400,000	1,450,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.593	Formula	Dept of Justice	Residential Substance Abuse Treatment	Assist state and local agencies to develop and implement substance abuse programs in state and local detention and correctional facilities		75,000	100,649	110,000	125,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.738	Formula	Dept of Justice	Byrne Justice Assistance Grant	Assist state and local criminal justice and related agencies in reducing crime and improving public safety		2,540,000	959,501	1,382,000	1,400,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.741	Formula	Dept of Justice	Forensic DNA Capacity Enhancement	To reduce DNA backlog for Idaho State Police and local agencies		28,923	452,478	340,000	400,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.742	Formula	Dept of Justice	Paul Coverdell Forensic Sci. Improvement	To improve forensic science through equipment, programs and personnel		-	41,610	72,000	75,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.751	Competitive	Dept of Justice	Sorna Compliance Project	Improve functioning of criminal justice system		61,682	95,577	80,000	90,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state
16.813	Competitive	Dept of Justice	Nat'l Criminal History Improvement	To support NICS Act by providing funds to improve records management		203,400	77,594	75,000	-	Y	N	One time award
16.922 21.016	Adjudicated Asset Forfeiture	Dept of Justice & Treasury	Equitable Share	funds come from adjudicated settlements to support law enforcement		250,000	209,126	300,000	320,000	Y	N	Dependent on federal adjudication

Federal Funds Inventory Form

As Required by Idaho Code 67-1917

Reporting Agency/Dept: Idaho State Police
 Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330
 Contact Phone Number: 208.884.7210

Fiscal Year: 2019
 Contact Email: marsi.woody@isp.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
20.205	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations	Idaho Dept of Trans or OHS	182,000	-	-	-	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.218	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety on all Idaho roads		2,100,000	1,605,342	2,500,000	2,750,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
* 20.233	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety at Canadian Border		90,000	82,353	-	-	Y	N	Finishing our last year
20.6	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations & construction areas	Idaho Dept of Transportation	230,000	233,362	240,000	250,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.6	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations & construction areas	Office of Highway Safety	320,000	381,284	400,000	500,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.601	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations - drug awareness	Idaho Dept of Trans or OHS	-	-	-	-	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.608	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations - Impaired Driving Enforce	Idaho Dept of Trans or OHS	150,000	3,400	5,000	5,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.608	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations - Toxicology LCMSMS	Idaho Dept of Trans or OHS	800,000	-	-	-	Y	N	One Time Grant request - Not Awarded to ISP
20.616	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in drug awareness	Idaho Dept of Trans or OHS	400,000	205,018	300,000	350,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
81.106	Competitive	Dept of Energy	Waste Isolation Project	Inspection of INEL waste being moved from Idaho	DEQ - INL Oversight	230,000	83,780	248,200	255,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
95.001	Competitive	Executive Office of the President	High Intensity Drug Trafficking Area (HIDTA) Program	Support Canyon & Ada counties in their efforts to reduce/stop drug trafficking		-	56,309	140,000	180,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
97.067	Formula	ID Office of Emergency Management	State Homeland Security Grant Program	Support of Idaho Criminal Intelligence - FUSION Center	Idaho Office of Emergency Management	170,650	241,839	240,000	245,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies

Federal Funds Inventory Form

As Required by Idaho Code 67-1917

Reporting Agency/Dept: Idaho State Police
 Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330
 Contact Phone Number: 208.884.7210

Fiscal Year: 2019
 Contact Email: marsi.woody@isp.idaho.gov

CFDA#/Co operative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
MOU as needed	MOU's	2014 Tactical Diversion Task Force	FBI/ISP MOU JTTF	Joint Terrorism Task Force			1,627	5,000	5,000	Y	Y	As needed
* 20.233		Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety at Canadian Border		As of Federal Fiscal Year 2017 this CFDA # is no longer in service. Functions have been legally merged with CFDA #20.218						
Total						10,269,200	6,159,740	8,320,200	8,860,000			
Total FY 2017 All Funds Appropriation (DU 1.											\$74,369,400	
Federal Funds as Percentage of Funds											14%	

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Parks and Recreation
Contact Person/Title: Steve Martin / Financial Officer

STARS Agency Code: 340
Contact Phone Number: 514-2460

Fiscal Year: 2019
Contact Email: steve.martin@idpr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.524	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Lake Walcott State Park Operations and Maintenance	n/a	90,724	90,724	92,000	92,000	Y	N	Potential loss of park services, staffing reductions or supplement with dedicated state funding
15.524	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Lake Cascade State Park Operations and Maintenance	n/a	218,544	218,544	220,000	220,000	Y	N	Potential loss of park services, staffing reductions or supplement with dedicated state funding
15.916	Project Grants	DEPARTMENT OF THE INTERIOR	OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)	State and Local Pass-through Grants	n/a	450,000	118,666	1,100,000	1,100,000	Y	N	Fewer LWCF Grants Awarded
15.944	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement	n/a	520,608	520,608	500,000	500,000	Y	N	Potential loss of park services, staffing reductions or supplement with dedicated state funding
20.219	Formula Grants	DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	State and Local Pass-through Grants	n/a	1,543,784	1,543,784	1,500,000	1,500,000	Y	N	Fewer RTP Grants Awarded
97.012	Formula Grants	DEPARTMENT OF HOMELAND SECURITY	BOATING SAFETY FINANCIAL ASSISTANCE	Boating Program and County Pass-through Grants	n/a	1,144,243	1,144,243	1,200,000	1,200,000	Y	N	Fewer pass-through funds to Counties
15.238	Formula Grants	DEPARTMENT OF THE INTERIOR	BLM CHALLENGE COST SHARE	Land of the Yankee Fork Trail Maintenance Matching Grant	n/a	5,000	5,000	0	0	Y	N	Not applicable
Total						3,972,903	3,641,569	4,612,000	4,612,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$46,331,500
Federal Funds as Percentage of Funds	7.9%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Water Resources

STARS Agency Code: 360

Fiscal Year: 2019

Contact Person/Title: Sascha Marston, Financial Officer

Contact Phone Number: 208-287-4819

Contact Email: sascha.marston@idwr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.507/R14AP00063/BORWS3	Cost Share Agreement	DOI USGS	Water SMART	Water Management Improvement. Phase 2. Install measuring devices on 48 irrigation diversions within District 02 by the 2016 irrigation season.		246,267	105,769	Award ended 9/30/16		Y	N	
NA/0201-16048997/BPA016	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		123,339	62,887	Award ended 9/30/16		Y	N	
NA/0201-17053087/BPA017	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		260,575	107,135	153,440		Y	N	Reduction of staff hours
97.023/EMS-2015-CA-0002/FEMA16	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		7,884	7,884	0		Y	N	
97.023/EMS-2016-RX-0004/FEMA17	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		100,000	94,364	5,636		Y	N	Reduction of staff hours
97.041/EMW-2015-GR-00084/FEMD11	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		54,435	54,435	0		Y	N	
97.041/EMS/2016-GR-00001/FEMD12	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		77,377	54,070	23,307		Y	N	Reduction of staff hours
66.433/OS-83546301/582-15-51411/GISWDE	Cooperative Agreement	EPA	Exchange Network WaDE Implementation		Texas Commission of Environmental Quality	24,739	5,079	19,660		Y	N	Reduction of staff hours
15.808/G15AC00506/GSNHD8	Cooperative Agreement	DOI USGS	National Hydrography Database Update	Research and Data Collection		5,878	5,878	0		Y	N	

15.808/G15AC00379/IDWUSE	Cooperative Agreement	DOI USGS	Idaho Statewide Water Use	Research and Data Collection		2,789	2,789	0		Y	N	
11.438/004-15-SA/OSCHY7	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Idaho Office of Species Conservation	628,339	210,791	417,548		Y	N	Reduction of staff hours
NA/69884/OSCWT5	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Idaho Office of Species Conservation	222,657	119,693	102,964		Y	N	Reduction of staff hours
66.433/G-00030611-1/UIC216	Assistance Agreement	EPA	Underground Injection	Continuing Environmental program. The State has Primacy for the UIC program		133,064	102,774	30,290		Y	N	Reduction of staff hours
Total						\$1,887,343	\$933,548	\$752,845	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$28,274,300
Federal Funds as Percentage of Funds	7%

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**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: _____
Contact Person/Title: _____

STARS Agency Code: _____
Contact Phone Number: _____

Fiscal Year: 2019 _____
Contact Email: _____

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

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**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: _____
Contact Person/Title: _____

STARS Agency Code: _____
Contact Phone Number: _____

Fiscal Year: 2019 _____
Contact Email: _____

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

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**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: _____
Contact Person/Title: _____

STARS Agency Code: _____
Contact Phone Number: _____

Fiscal Year: 2019 _____
Contact Email: _____

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

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**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: _____
Contact Person/Title: _____

STARS Agency Code: _____
Contact Phone Number: _____

Fiscal Year: 2019 _____
Contact Email: _____

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Commission on Hispanic Affairs

STARS Agency Code: 441

Fiscal Year: 2019

Contact Person/Title: Margie Gonzalez, Executive Director

Contact Phone Number: 208-332-1690

Contact Email: mgonzalez@icha.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.305	Sub-Grant	Desease Control & Prevention	National State-Based Tobacco Control Programs	Youth Tobacco Prevention	Idaho Department of Health and Welfare	28,000	26,500	28,000	28,000	Y	N	The Commission would reduce grass roots education programs.
Total						28,000	26,500	28,000	28,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	283,400
Federal Funds as Percentage of Funds	10%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Self-Governing Agencies - Division of Veterans Services STARS Agency Code: 444

Fiscal Year: 2019

Contact Person/Title: Debbie Spence, Financial Officer

Contact Phone Number: (208) 780-1310

Contact Email: debbie.spence@veterans.idaho

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
64.014	O	Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem	N/A	2,687,546	509,619	2,740,441	2,645,484	Y	N	No known reductions to federal grants. 10% Reduction Plan is: 1st reduce operating expenditures such as travel, employee development and other services; 2nd reduce DPW self-funded projects; 3rd reduce replacement and new capital outlay items; 4th request funding from Veterans Recognition
64.015	O	Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem	N/A	19,708,667	13,859,961	20,096,566	20,845,505	Y	N	
64.101	O	Veterans Affairs	Burial Expenses Allowances for Veterans	Burial Allowance	N/A	1,018,078	362,928	932,372	1,023,803	Y	N	
Total						23,414,291	14,732,508	23,769,379	24,514,792			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$35,500,200
Federal Funds as Percentage of Funds	47.30%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Division of Building Safety

STARS Agency Code: 450

Fiscal Year: 2019

Contact Person/Title: Fred Sisneros, Financial Manager

Contact Phone Number: 208-332-8999

Contact Email: fred.sisneros@dbs.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
DU100K900016687	Other	Housing and Urban Development	Manufactured Home State Administrative Agency (SAA)	DBS acts as the State Administrative Agency for the HUD Manufactured Home Program	N/A	123,122	60,735	123,122	123,122	Y	N	If this federal program is cut DBS would seek to discontinue the program and eliminate statutory and administrative rule provisions related to the Manufactured Home Program.
DTPH5616GSDP18	Grant	Department of Transportation	State Damage Prevention Program (SDP) Grant	To establish or improve the overall quality and effectiveness of the State Damage prevention program	N/A	70,381	13,256	70,381	0	Y	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program
DTPH5617SN000001	Grant	Department of Transportation	State Damage Prevention Program (SDP) Grant	To improve the overall quality and effectiveness of the State Damage prevention program	N/A	0	0	90,000	0	Y	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program
Total						193,503	73,991	283,503	123,122			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$13,027,600
Federal Funds as Percentage of Funds	1.49%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind
 Contact Person/Title: Bonnie J. Marshall, Director of Finance

STARS Agency Code: 500-60

Fiscal Year: 2019

Contact Phone Number: 208-934-4457

Contact Email: bonnie.marshall@iesdb.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.553	Formula	Dept. of Agriculture	School Breakfast Program	Provide breakfast to students.	SDE	14,430	14,430	14,800	14,800	Y	N	No known reductions; a 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
10.555	Formula	Dept. of Agriculture	National School Lunch Program	Provide lunch to students. (see footnote on commodities)*	SDE	23,005	23,005	23,800	24,000	Y	N	No known reductions; a 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
10.582	Formula	Dept. of Agriculture	Fresh Fruit & Vegetable Program	Provide free fresh fruits and vegetables to elementary school children.	SDE	2,514	2,514	2,550	2,600	Y	N	No known reductions; a 10% reduction would require IESDB to reduce the amount of fruits and vegetables provided to students, or to seek additional funding from the State of Idaho in our General Appropriations request.
84.027	Formula	Dept. of Education	IDEA Part B	Supplement Campus special education and related services to all children with disabilities.	SDE	66,850	66,850	58,493	58,500	Y	N	No known reductions; a 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request.
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in meeting minimum educational requirements and continuing professional development for educational interpreters, including providing training opportunities for educational interpreters to meet the minimum standard of training and raise skill levels.	SDE	116,096	107,336	126,329	126,400	Y	N	No known reductions; a 10% reduction would require IESDB to reduce the amount of training opportunities offered.

84.027A	Formula	Dept. of Education	IDEA Part B	To host a one-week or two-week intensive paraprofessional training that taught specialized skills and techniques to support staff who provide daily direct services to students who are blind or visually impaired across the State of Idaho.	SDE	7,835	7,178	13,115	13,200	Y	N	No known reductions; a 10% reduction would require IESDB to reduce the amount of training opportunities offered.
93.778	Formula	Dept. of Health & Human Services	Medicaid Medical Assistance Program	Provides medical assistance for school-based services to eligible children through the State of Idaho.	DHW	236,225	236,225	120,300	120,300	Y	N	No known reductions; a 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request because we are required to provide school-based services.
Form	Formula	U.S. Dept. of Agriculture, Rural Utilities Service	Distance Learning and Telemedicine Loan and Grant Program	To use interactive videoconferencing to assist in providing supplemental educational services, early intervention/education, consultation, and transition support to families and local school districts throughout	No	88,507	88,507	26,300	0		N	Not applicable. Grant was for a specified amount with required matching contribution; IESDB will have fulfilled all grant requirements by 11/26/2017, date of grant termination.
Total						555,462	546,045	385,687	359,800			

*IESDB received \$4,822 in entitlement commodities in FY2017; we expect to receive \$3,800 in FY2018 and \$3,850 in FY2019.

Total FY 2017 All Funds Appropriation (DU 1.00)	\$ 10,312,300
Federal Funds as Percentage of Funds	5.39%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: State Board of Education
Contact Person/Title: Scott Christie

STARS Agency Code: 501
Contact Phone Number: 332-1581

Fiscal Year: 2019
Contact Email: scott.christie@osbe.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.367B FFY14	F	USDE	State Agency of Higher Ed	Improving Teacher Quality		238,510	238,510	0		Y	N	9/30/2016
84.367B FFY15	F	USDE	State Agency of Higher Ed	Improving Teacher Quality		286,005	12,314	273,691		Y	N	9/30/2017
84.367B FFY16	F	USDE	State Agency of Higher Ed	Improving Teacher Quality				278,569		Y	N	The SAHE grants are based on the availability of the federal funds, if there were a reduction in the available federal funds the grants would be reduced by a corresponding amount. This would reduce the ability of the individual projects to meet their stated outcomes, however, no additional general funds would be requested to cover the reduction.
84.378A FFY 14	F	USDE	College Access Challenge Grant	Increase number of low-income students prepared for college		345,628	345,628	0		Y	Y	
84.372A FFY 12	O Discretionary	USDE	Statewide Data Systems	Statewide Longitudinal Data System		407,855	356,926	50,929		Y	Y	6/30/2017
84.334S Phase 1	C	USDE	GEAR UP	Increase number of low-income students prepared for college		6,050,432	1,549,772	4,502,332	3,715,732	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
84.334S Phase 2	C	USDE	GEAR UP	Increase number of low-income students prepared for college		6,768,379	0	8,394,751	7,744,202	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
Total						14,096,809	2,503,150	13,500,272	11,459,934			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$14,715,300
Federal Funds as Percentage of Funds	32%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Career & Technical Education
Contact Person/Title: Kathleen Watkins, Chief Fiscal Officer

ARS Agency Code: 503
Contact Phone Number: 208-429-5544

Fiscal Year: 2019
Contact Email: kathleen.watkins@cte.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.048A - V048A140012/ V048A150012/ V048A160012	Formula	Dept. of Education	Career and Technical Education - Basic Grants to States	This grant provides funding to improve career technical education programs in Idaho. The grant also provides funding for administration of the federal grant at Idaho Career & Technical Education		6,626,000	6,626,000	6,517,000	6,600,000	Y	Y	No reduction is anticipated. A 10% reduction in funding for this grant would impact funds available for grants to school districts and technical colleges. Depending on how the grant was reduced, this could also impact funds available for OE at ICTE
84.002A - V002A150012/ V002A160012	Formula	Dept. of Education	Adult Education - Basic Grants to States	This grant provides funding for the six Adult Basic Education programs at the technical colleges. The grant also provides funding for administration of the ABE program at Idaho Career & Technical Education		2,205,000	2,205,000	2,330,000	2,400,000	Y	Y	No reduction is anticipated. A 10% reduction in funding for this grant would impact funds available for grants to school districts and technical colleges. Depending on how the grant was reduced, this could also impact funds available for OE at ICTE
17.207 - PTEB-E7Z-714	Formula	Dept. of Labor	Workforce Investment Act (WIA) Incentive Award	This subgrant agreement provides funding to develop the Idaho SkillStack badging system; to fund integrated retention and completion (ITRP); purchase online Tests for Adult Basic Education (TABE) tests; and to pilot accelerated GED classes	Idaho Department of Labor	140,000	140,000	0	0	Y	N	Last of the grant was spent out in FY17. Projects funded with this were one-time expenses at ICTE and in ABE programs at the technical colleges
Total						8,971,000	8,971,000	8,847,000	9,000,000			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$78,159,600
Federal Funds as Percentage of Funds	11%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Public Television

STARS Agency Code: 520

Fiscal Year: 2019

Contact Person/Title: Tim Tower

Contact Phone Number: (208) 373-7220

Contact Email: tim.tower@idahoptv.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.283D/S283D160003	Reimburse	Dept of Education	Comprehensive Centers Program	Ntl Comprehensive Center on Improving Literacy for Students with Disabilities	University of Oregon	0	0	49,500	49,500	Y	N	Plan: Fewer services provided within grant requirements
No CFDA Avail	Reimburse	Federal Communications Commission	Channel Reassignment/Repacking	Reorganization of tv station channels after incentive auction		0	0	258,700	266,300	Y	N	Plan: Off air if not sufficient funding for impacts
Total						0	0	308,200	315,800			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$9,294,600
Federal Funds as Percentage of Funds	0.0%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Commission for Libraries

STARS Agency Code: 521

Fiscal Year: 2019

Contact Person/Title: Roger Dubois, Admin. Services Manager

Contact Phone Number: (208)639-4143

Contact Email: roger.dubois@libraries.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
43.31	F	Institute of Museum and Library Services	Library Services and Technology Act (LSTA)	Supports library development and services		1,582,681	1,269,378	1,400,000	900,000	Y	Y	Program budgets based on estimated resources without exceeding funds availability. A 10% reduction in these funds would cause a reduction in programming, program scope, personnel, or a combination of these options.
45.129	C	National Endow	NEH Grant	Supports the Let's Talk About It program	Idaho Humanities Council	19,700	17,793	18,700	18,700	Y	N	A reduction in these funds will result in reduction in programming, scope, and/or the number of events.
84.367			Improving Teacher Quality	Department of Education	State Department of Education	8,000	6,371	1,629	0	Y	N	One-time funding from SDE
Total						1,610,381	1,293,542	1,420,329	918,700			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$5,705,300
Federal Funds as Percentage of Funds	28%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Historical Society
Contact Person/Title: Dax Chizum

STARS Agency Code: 522
Contact Phone Number: (208) 514-2307

Fiscal Year: 2019
Contact Email: dax.chizum@ishs.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.904 / P15AF00041	Formula	NPS	FFY15 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	13,988	13,988	0	0	Y	Y	n/a - Closed 9/30/2016
15.904 / P16AS00039	Formula	NPS	FFY16 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	652,568	617,475	35,093	0	Y	Y	n/a - To Close 9/30/2018
15.904 / P17AF00026	Formula	NPS	FFY17 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	449,517	157,029	589,352	0	Y	Y	Formula grant. Reductions result in reevaluation of staffing levels. Received partial appropriation. Final award total \$746,381
15.238 L16AC00145 Supplement #0001 & #0002	Competitive	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	N/A	6,400	4,070	2,330	0	Y	N	n/a - One time competitive application invitation for project based funding.
15.238 L16AC00145 Supplement #0003	Competitive	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	N/A	3,000	0	3,000	0	Y	N	n/a - One time competitive application invitation for project based funding.
15.224 / L15AC00282 Supplement #0000 & #0001	Competitive	BLM	Idaho BLM - Cultural Resource Management / Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands	N/A	29,000	24,252	4,748	0	Y	N	n/a - One time competitive application invitation for project based funding.
15.224 / L15AC00282 Supplement #0002	Competitive	BLM	Idaho BLM - Cultural Resource Management / Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands	N/A	0	0	15,000	0	Y	N	n/a - One time competitive application invitation for project based funding.
15.926 / P13AP00096	Competitive	NPS	Bear River Massacre NHL	Oversee and manage archeological and defining features inventory, maps and materials for Bear River Massacre Battle site.	N/A	13,884	5,674	8,210	0	Y	N	n/a - One time project based competitive grant.

15.904 / P15AP00002	Competitive	NPS	Rapid River Fishery	Work in partnership with the Nez Perce Tribe to complete a nomination of the Rapid River Fishery to the National Register of Historic Places.	N/A	21,707	15,232	6,475	0	Y	Y	n/a - One time project based competitive grant.
15.904 / P17AP00061	Competitive	NPS	Untold Stories: The African American Civil Rights Movement in Idaho	Identify, research, and document previously unrecorded events and locations associated with the African American Civil Rights Movement in Idaho.	N/A	50,000	0	50,000	0	Y	Y	n/a - One time project based competitive grant.
89.003 / NAR16-RC-10273-16	Competitive	NHPRC	Idaho Board SHRAB/SNAP Grant	Fund statewide regional training on archive preservation practices. Offer the board's regrants program.	N/A	17,216	15,339	0	0	Y	Y	n/a - One time project based competitive grant.
45.149 / PJ-50127-13	Competitive	NEH	Idaho Digital Newspaper Program	3rd Round Funding for Digitization 200,000 total pages of ID newspaper published between 1863 and 1922.	N/A	298,193	203,056	296,815	0	Y	N	n/a - One time project based competitive grant.
Total						1,555,473	1,056,115	1,011,023	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$15,253,000
Federal Funds as Percentage of Funds	10%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Vocational Rehabilitation
Contact Person/Title: Joey Sanchez, Financial Manager

STARS Agency Code: 523
Contact Phone Number: 208-287-6444

Fiscal Year: 2019
Contact Email: joey.sanchez@vr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.126A	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Rehabilitation Services-Vocational Rehabilitation Grants to States	Provide vocational rehabilitation goods and services to individuals with disabilities.	Not Applicable	14,364,963	14,364,963	16,400,000	16,600,000	Y	Y	The Voc Rehab program would likely have to limit the number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions such as SILC or supported employment.
84.126A Reimb	R Reimburse	SSA-Social Security Administration	Vocational Rehabilitation Reimbursement	When Social Security clients obtain employment after receiving IDVR services, the SSA reimburses IDVR for those services.	Not Applicable	1,395,731	1,065,445	1,081,500	1,081,500	Y	N	A reduction in the VR program would likely reduce SSA reimbursements. See the explanation above. A reduction in funds would coincide with the mandated order of selection as in the RSA Grants to States.
84.187A	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities	Provide supported employment services to individuals with disabilities.	Not Applicable	304,316	304,316	297,000	297,000	Y	N	Shift funds from the VR program to Supported Employment or reduce the services
93.369	F Formula	Dept of Hlth & Human Svcs, ACL-Administration for Community Living	Independent Living-State Grant	Provide funds to the State Independent Living Council (SILC) and Disability Action Center(DAC), to expand and improve independent living services.	Not Applicable	155,152	155,152	305,350	305,350	Y	N	Beginning in FFY18 IDVR's grant will cover SILC, DAC and ICBVI. Reduction of the award will affect SILC, DAC and ICBVI. The above listed agencies would need to find other funding sources or implement an order of selection for their respective programs. IDVR acts as a pass-through for funding.
Total						16,220,162	15,889,876	18,083,850	18,283,850			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$27,794,900
Federal Funds as Percentage of Funds	58%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Public Utilities Commission
Contact Person/Title: Maria Barratt-Riley

STARS Agency Code: 900
Contact Phone Number: 208-334-0337

Fiscal Year: 2019
Contact Email: maria.barratt.riley@puc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
CFDA 20.700	Annual Formula Award shared by all states and territories (Awarded by calendar year - not fiscal year)	DOT	PHMSA - Pipeline and Hazardous Materials Safety Administration	Pipeline Safety Grant Program	None	Half of CY 2016 Grant and CY 2017 Grant Expenses are included in FY 2017 amounts. CY 2016 Grant still in place until Dec. 31, 2016 (FY 2017). CY 2016 funds available 7/1 - 12/31/2016 = \$117,963.00, CY 2017 funds available - \$239,201.	CY Grant 2016 Total = \$127487.00 CY 2017 Grant Mid-year (Jan 1 - June 30) = \$93,907.17	Varies Each Calendar Year - up to 80% of total funds expended reimbursed, less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures.	Varies Each Calendar Year - up to 80% of total funds expended reimbursed, less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures.	Y	N	None - Federal funds reduction would put a larger percentage of program onto industry assessment funds (State dedicated)
Total						0	0	0	0			

Total FY 2017 All Funds Appropriation (DU 1.00)	
Federal Funds as Percentage of Funds	#DIV/0!

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: State Independent Living Council (SILC)
Contact Person/Title: Lyn Moore, Financial Specialist

STARS Agency Code: 905
Contact Phone Number: (208) 334-3800

Fiscal Year: 2019
Contact Email: lyn.moore@silc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2017 Available Funds	FY 2017 Actual Expenditures	FY 2018 Estimated Available Funds	FY 2019 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.169A H169A130017	Formula	Formerly RSA (Rehabilitation Services Administration) - Moved to U.S. Health and Human Services, Administration for Community Living	Title 7	Independent Living Activities	Idaho Division of Vocational Rehabilitation	132,488	132,488	132,488	132,488	Y	N	In FFY2018 SILC is required to pay 5% administrative fee to IDVR. This reduces SILC available funds by 5% impacting education and advocacy services. The total award is \$132,488 with a 10% match requirement (met from SILC's General fund), available cash is \$119,239. The 5% reduction is on cash and match reducing the available cash by \$6,624.40.
84.169A H1126A130016	Formula	RSA (Rehabilitation Services Administration)	Title 1	Innovation and Expansion Activities	Idaho Division of Vocational Rehabilitation	126,429	126,429	126,429	126,429	Y	N	A reduction in these funds will impact education and advocacy services. The total award is \$126,429 with a 21.3% match requirement, available cash is \$99,500. Match requirement is met from SILC's General fund.
Total						258,917	258,917	258,917	258,917			

Total FY 2017 All Funds Appropriation (DU 1.00)	\$649,200
Federal Funds as Percentage of Funds	40%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include Student Financial Assistance - Cluster, U.S. DEPARTMENT OF EDUCATION, U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, IDEA - Cluster, and Research and Development - Cluster.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF AGRICULTURE, U.S. DEPARTMENT OF COMMERCE, and U.S. DEPARTMENT OF DEFENSE.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for Direct Programs and Pass Through Programs under U.S. Department of the Interior.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF JUSTICE, U.S. DEPARTMENT OF TRANSPORTATION, and NATIONAL AERONAUTICS & SPACE ADMINISTRATION.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for National Aeronautics & Space Administration, National Foundation on the Arts and the Humanities, and National Science Foundation.

(continued)



SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sub-section 'NATIONAL SCIENCE FOUNDATION (continued)' and 'Direct Programs:' with various program titles and associated values.

(continued)



SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for NATIONAL SCIENCE FOUNDATION (continued), Direct Programs, and Pass Through Programs.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include National Science Foundation (continued), U.S. Nuclear Regulatory Commission, and U.S. Department of Energy.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF ENERGY, U.S. DEPARTMENT OF EDUCATION, and U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES and U.S. DEPARTMENT OF HOMELAND SECURITY.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF EDUCATION (TRIO Cluster), U.S. DEPARTMENT OF AGRICULTURE, and U.S. DEPARTMENT OF COMMERCE.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF COMMERCE, U.S. DEPARTMENT OF DEFENSE, U.S. DEPARTMENT OF THE INTERIOR, U.S. DEPARTMENT OF JUSTICE, U.S. DEPARTMENT OF LABOR, and U.S. DEPARTMENT OF TRANSPORTATION.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for National Aeronautics & Space Administration, National Foundation on the Arts and the Humanities, U.S. Small Business Administration, and U.S. Department of Energy.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Includes sections for U.S. DEPARTMENT OF ENERGY, U.S. DEPARTMENT OF EDUCATION, and U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES.

(continued)



BOISE STATE UNIVERSITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Table with 5 columns: Federal Grantor/Pass-Through Programs Grantor/Program or Cluster Title, CFDA#, Pass-Through Programs Entity Identifying Number, Passed Through to Subrecipients, Total. Rows include U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued) and Total Expenditures.

The accompanying notes are an integral part of this schedule.



Schedule of expenditure of Federal Awards

Eastern Idaho Technical College
Schedule of Expenditures of Federal Awards
For Fiscal Year Ended June 30, 2017 (Final)

2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity Identifying Number	2017 Total Federal Expenditures
Student Financial Assistance--Cluster			
Department of Education			
Direct Programs			
Federal Supplemental Education Opportunity Program	84.007		25,928
Federal Work-Study Program	84.033		22,308
Federal Pell Grant Program	84.063		1,410,188
Federal Direct Student Loan Program	84.268		1,867,624
<i>Total Department of Education Direct Programs</i>			3,326,048
Total Student Financial Assistance Cluster			3,326,048
Other Programs			
Department of Education			
Pass-Through Programs From: State of Idaho Division of Career & Technical Education			
Federal Direct Services	84.002A	AD7615L1	244,390
Leadership - ESL Best Practices Workshop	84.002A	AL7615B3	504
Leadership - CTE Conference	84.002A	AL7615B2	390
CASAS National Summer Institute	84.002A	AD7615B4	5,694
Mountain Plains Conference	84.002A	AD7615B5	6,883
Leadership - Required Training	84.002A	AL7615B1	11,651
NAPE Workshop	84.048A	PN7615H2	-
Academic Support Project	84.048A	PP7615A1	118,501
Retention	84.048A	PP7615G1	63,973
Non-Trad Performance Improvement Plan	84.048A	PP7615H1	1,311
Non-Traditional Fields Recruitment Project	84.048A	PN7615 H1	8,671
Special Population Enrollment	84.048A	PP7615H2	59,612
PTE Advanced Opportunities EITC	84.048A	PR6615 K1	89,128
Special Project - FY 2017 CATEMA System Fees	84.048A	PL7607-J1	7,200
<i>Total Department of Education</i>			617,908
US Department of Homeland Security, Federal Emergency Management Agency			
Direct Programs			
FY15 Assistance to Firefighters Grant Program	97.044		115,074
<i>Subtotal US Department of Homeland Security, FEMA</i>			115,074
US Department of Homeland Security, Federal Emergency Management Agency			
Pass Through Programs From: the State of Idaho - Idaho State Board of Education			
State Fire Training Systems Grant Program	97.043	EMW-2016-GR-00027	14,901
<i>Total US Department of Homeland Security, FEMA</i>			14,901
Total Expenditures of Federal Awards			4,073,931

The accompanying notes are an integral part of this schedule.

IDAHO STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2017

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
US DEPARTMENT OF AGRICULTURE										
10.310	2014-69004-21848, A1	Agriculture and Food Research Initiative (AFRI)	641	R&D	641	10,947,040				
10.902	68-7482-16-503	Soil and Water Conservation	26,569	R&D	26,569	10,947,040				
10.558		Child and Adult Care Food Program	53,300	N/A	53,300		State of Idaho	USDA		
10.559		Summer Food Service Program for Children	14,875	Child Nutrition	21,250	21,250	State of Idaho	AG1624		
10.559		Summer Food Service Program for Children	6,375	Child Nutrition	21,250	21,250	State of Idaho	AG1624		
TOTAL US DEPARTMENT OF AGRICULTURE			101,760							
US DEPARTMENT OF COMMERCE										
11.468	NA100AR4680240 A1	Cooperative Institute for Applied Meteorological Studies (CIAMS) and Cooperative Institute for Tropical Meteorology (CTM)	301	R&D	301	10,947,040				301
11.303		Economic Development Technical Assistance	19,512	N/A	19,512		Boise State Univ	5461-2014-B, 5461-2015-B, 2016		
11.417		Sea Grant Support	15,375	R&D	15,375	10,947,040	Univ of Alaska Fairbanks	UAF 14-0076, M1,2,3,4		
11.611		Manufacturing Extension Partnership	20,536	N/A	20,536		Boise State Univ	4801-B, 4801-2015-B, 2016-A, 6		
TOTAL US DEPARTMENT OF COMMERCE			55,724							301
US DEPARTMENT OF DEFENSE										
12.351	HDTRA1-17-1-0004	Basic Scientific Research - Combating Weapons of Mass Destruction	62,700	R&D	62,700	10,947,040				
12.800	F2KBAR1199M001, 2185, A1, 3238	Air Force Defense Research Sciences Program	34,806	R&D	34,806	10,947,040				
12.901	H98230-13-1-0163, 14-1-0305,15	Mathematical Sciences Grants Program	7,000	N/A	7,000					
12.910	FA9453-15-1-001, A1	Research and Technology Development	250,246	R&D	250,246	10,947,040				
12.002		Procurement Technical Assistance For Business Firms	19,687	N/A	34,316		Boise State Univ	7370-B		
12.002		Procurement Technical Assistance For Business Firms	14,629	N/A	34,316		Boise State Univ	7370-C		
TOTAL US DEPARTMENT OF DEFENSE			389,068							
US DEPARTMENT OF HOUSING and URBAN DEVELOPMENT										
14.241		Housing Opportunities for Persons with AIDS	24,474	N/A	24,474		Idaho Housing & Finance Association	HOPWA15-08,16-08		
TOTAL US DEPARTMENT OF HOUSING and URBAN DEVELOPMENT			24,474							
US DEPARTMENT OF INTERIOR										
15.224	L10AC16134 001-008,9,10	Cultural Resource Management	4,101	N/A	26,009					
15.224	L16AC00365 A1	Cultural Resource Management	21,909	N/A	26,009					
15.517	R16AC00036	Fish and Wildlife Coordination Act	32,510	R&D	32,510	10,947,040				
15.636	F16AC00496, A1	Alaska Subsistence Management (B)	42,176	R&D	42,176	10,947,040				
15.808	G12AC20440 M1,2,3,4	Geological Survey Research and Data Acquisition	1,205	R&D	170,886	10,947,040				
15.808	G13AC00379 M1-M3	Geological Survey Research and Data Acquisition	111,009	R&D	170,886	10,947,040				
15.808	G14AC00136, M1	Geological Survey Research and Data Acquisition	1,168	R&D	170,886	10,947,040				
15.808	G14AC00317M M1,2,3,4	Geological Survey Research and Data Acquisition	27,332	R&D	170,886	10,947,040				
15.808	G16AC00278	Geological Survey Research and Data Acquisition	30,171	N/A	170,886					
15.810	G16AC00159	National Cooperative Geologic Mapping Program (B)	12,906	R&D	18,038	10,947,040				
15.810	G17AC00159	National Cooperative Geologic Mapping Program (B)	5,132	R&D	18,038	10,947,040				
15.923	P15AP00095 A1	National Center for Preservation Technology and Training	21,149	N/A	21,149					
15.945	P16AC01179	Cooperative Ecosystem Studies Units CESU Network	23,359	R&D	23,359	10,947,040				
15.815		National Land Remote Sensing, Education Outreach and Research	23,343	R&D	23,343	10,947,040	AmericaView	AV13-ID01, M1, M2		
15.945		Cooperative Ecosystem Studies Units CESU Network	3,928	R&D	3,928	10,947,040	Univ of Wyoming	1002954F - ISU		
TOTAL US DEPARTMENT OF INTERIOR			361,398							
US DEPARTMENT OF JUSTICE										
16.560	2013-R2-CX-K012	Justice Research Development and Evaluation Project	28,101	R&D	28,101	10,947,040				
16.562	2015-R2-CX-0017, A1	Criminal Justice Research and Development Graduate	37,845	R&D	37,845	10,947,040				
TOTAL US DEPARTMENT OF JUSTICE			65,946							

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
US DEPARTMENT OF LABOR										
17.201		Registered Apprenticeship	16,480	N/A	16,480			Dept of Labor	ISU-AGE-5610	
17.207		Employment Service	1,670	Employment Service	1,670	1,670		State of Idaho Professional Technical Education	PTEA-E72-714	
17.282		Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants	704,577	N/A	704,577			North Idaho College	NIC-TAACCTIV-02, A1, A2	
TOTAL US DEPARTMENT OF LABOR			722,727							
US DEPARTMENT OF TRANSPORTATION										
20.205		Highway Planning and Construction	56,830	Highway Planning	56,830	56,830		Idaho Transportation Dept	ITDNSTI SWA, 2014 AWD 2017	
20.931		Innovative and Advanced Transportation Research	1,104	R&D	1,104	10,947,040		Univ of Arkansas	SA1501076	
TOTAL US DEPARTMENT OF TRANSPORTATION			57,934							
NATIONAL AERONAUTICS and SPACE ADMINISTRATION										
43.001	NNX12AQ78G M1-8	Aerospace Education Services Program	139,534	R&D	421,934	10,947,040				10,479
43.001	NNX14AG35A, M1, M2,3,4,5	Aerospace Education Services Program	104,798	R&D	421,934	10,947,040				
43.001	NNX14AJR6G, A1, A2,3	Aerospace Education Services Program	75,847	R&D	421,934	10,947,040				14,003
43.001	NNX15AM06A, A1-A5	Aerospace Education Services Program	101,755	R&D	421,934	10,947,040				
43.008		EPSCoR Research Infrastructure Development	8,254	R&D	40,780	10,947,040		Univ of Idaho	FPK548-SB-001	
43.008		EPSCoR Research Infrastructure Development	9,169	R&D	40,780	10,947,040		Univ of Idaho	FPK900-SB-014	
43.008		EPSCoR Research Infrastructure Development	6,983	N/A	40,780			Univ of Idaho	FPK900-SB-016, A1, A2	
43.008		EPSCoR Research Infrastructure Development	1,807	N/A	40,780			Univ of Idaho	FPK900-SB-020	
43.008		EPSCoR Research Infrastructure Development	9,125	R&D	40,780	10,947,040		Univ of Idaho	FPK900-SB-021	
43.008		EPSCoR Research Infrastructure Development	3,404	N/A	40,780			Univ of Idaho	FPK900-SB-024	
43.008		EPSCoR Research Infrastructure Development	446	N/A	40,780			Univ of Idaho	FPK900-SB-029	
43.008		EPSCoR Research Infrastructure Development	1,592	N/A	40,780			Univ of Idaho	FPK900-SB-035	
TOTAL NATIONAL AERONAUTICS and SPACE ADMINISTRATION			462,714							24,482
NATIONAL ENDOWMENT FOR THE HUMANITIES										
45.149	PG-233652-16	Promotion of the Humanities Division of Preservation and Access	500	N/A	500					
45.129		Promotion of the Humanities Federal-State Partnership	957	R&D	6,732	10,947,040		Idaho Humanities Council	2016001	
45.129		Promotion of the Humanities Federal-State Partnership	2,000	R&D	6,732	10,947,040		Idaho Humanities Council	2016024	
45.129		Promotion of the Humanities Federal-State Partnership	1,776	N/A	6,732			Idaho Humanities Council	2016044	
45.129		Promotion of the Humanities Federal-State Partnership	1,999	N/A	6,732			Idaho Humanities Council	2016069	
TOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES			7,232							
NATIONAL SCIENCE FOUNDATION										
47.041	CBET-1403688	Engineering Grants	52,664	R&D	52,664	10,947,040				
47.049	1506417, A1	Mathematical and Physical Sciences	138,011	R&D	490,782	10,947,040				24,061
47.049	1615146	Mathematical and Physical Sciences	221,494	R&D	490,782	10,947,040				
47.049	DMS-1319110	Mathematical and Physical Sciences	19,514	R&D	490,782	10,947,040				
47.049	PHY-1307340, A1, A2	Mathematical and Physical Sciences	104,875	R&D	490,782	10,947,040				
47.050	1521365	Geosciences	11,067	R&D	534,091	10,947,040				
47.050	EAR-1331872, A1-5	Geosciences	405,370	R&D	534,091	10,947,040				179,846
47.050	EAR-1349384, NCE	Geosciences	51,220	R&D	534,091	10,947,040				
47.050	GEO-1108480 THRU A6	Geosciences	41,381	R&D	534,091	10,947,040				
47.050	PLR-1204020, A1,2,3,4	Geosciences	25,053	R&D	534,091	10,947,040				16,841
47.070	IIS-1208385, A1	Computer and Information Science and Engineering	45,810	R&D	45,810	10,947,040				
47.074	DEB-1241069	Biological Sciences	96,874	R&D	108,623	10,947,040				
47.074	IOS-1255926	Biological Sciences	3,702	R&D	108,623	10,947,040				
47.075	1523409	Social Behavioral and Economic Sciences	16,113	R&D	220,178	10,947,040				
47.075	1551822	Social Behavioral and Economic Sciences	169,847	R&D	220,178	10,947,040				
47.075	1633750 A1	Social Behavioral and Economic Sciences	15,069	R&D	220,178	10,947,040				
47.075	BCS-1216310	Social Behavioral and Economic Sciences	19,149	R&D	220,178	10,947,040				
47.076	1458847	Education and Human Resources	111,093	R&D	886,856	10,947,040				
47.076	1502015	Education and Human Resources	146,277	R&D	886,856	10,947,040				21,635
47.076	1611871	Education and Human Resources	41,007	R&D	886,856	10,947,040				
47.076	DGE-1504528, A1, A2	Education and Human Resources	492,555	R&D	886,856	10,947,040				
47.076	DUE-1458292	Education and Human Resources	95,924	R&D	886,856	10,947,040				
47.049		Mathematical and Physical Sciences	6,888	R&D	490,782	10,947,040		Univ of Notre Dame	LETTER OF AGREEMENT	
47.074		Biological Sciences	8,047	R&D	108,623	10,947,040		Western Michigan University	SUBAWARD 8936-ISU	

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, If assigned	Total Amount Passed Through to Subrecipients
47.079		Office of International Science and Engineering	57,008	R&D	57,008	10,947,040		Univ of Idaho	KBK035-SB-001, A1, A2, A3	
47.080		Office of Cyberinfrastructure	3,560	R&D	1,871,085	10,947,040		Univ of Idaho	KBK990-SB-002 A1-A8	
47.080		Office of Cyberinfrastructure	190,730	R&D	1,871,085	10,947,040		Univ of Idaho	KBK990-SB-002 A1-A8	
47.080		Office of Cyberinfrastructure	1,308,823	R&D	1,871,085	10,947,040		Univ of Idaho	KBK990-SB-002, A1-9	
47.080		Office of Cyberinfrastructure	286,466	R&D	1,871,085	10,947,040		Univ of Idaho	KBK990-SB-002, A1-A8	
47.080		Office of Cyberinfrastructure	81,507	R&D	1,871,085	10,947,040		Univ of Idaho	KBK990-SB-002, A1-A8	
TOTAL NATIONAL SCIENCE FOUNDATION			4,267,098							335,690
US SMALL BUSINESS ADMINISTRATION										
59.037		Small Business Development Centers	60,140	N/A	127,046			Boise State Univ	6668-B, A1, 6923-B, 7448-D	
59.037		Small Business Development Centers	66,906	N/A	127,046			Boise State Univ	6668-C, 6923-C, 7448-C,A1	
TOTAL US SMALL BUSINESS ADMINISTRATION			127,046							
US NUCLEAR REGULATORY AGENCY										
77.008	NRC-HQ-13-G-38-0022, M1&2	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	77,942	R&D	151,586	10,947,040				
77.008	NRC-HQ-13-G-38-0037, M1	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	19,652	N/A	151,586					
77.008	NRC-HQ-84-16-G-0023	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	31,368	N/A	151,586					
77.008	NRC-HQ-84-16-G-0039, M1	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	22,624	N/A	151,586					
TOTAL US NUCLEAR REGULATORY AGENCY			151,586							
US DEPARTMENT OF ENERGY										
81.113	DE-NA0002488 A1	Defense Nuclear Nonproliferation Research (B)	242,946	R&D	242,946	10,947,040				85,267
81.121	DE-NE0008301, M1-3	Nuclear Energy Research, Development and Demonstration (B)	99,977	R&D	634,183	10,947,040				
81.121	DE-NE0008511 A1	Nuclear Energy Research, Development and Demonstration (B)	56,490	R&D	634,183	10,947,040				
81.121	DE-NE0008524, M1-M4	Nuclear Energy Research, Development and Demonstration (B)	13,183	R&D	634,183	10,947,040				
81.000		Pass Through Funding from Battelle Energy Alliance LLC	21,770	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	00043028 00164, A1, A2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	31,714	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	00043028 00166 A1,2,3,4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	123	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	00043028 00169, A1,2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	29,146	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	00043028 00170, A1,2,3,4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	9,232	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	00043028 00163, A1,2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	8,565	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	00168057 A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	59,606	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 0010, A1,A2,A3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	145,840	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 002 A1-4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	169	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 012 A1,2,3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	13,200	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 017	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	323,203	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 0013 A1-5	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	79,141	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 0014 A1,2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	38,703	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 003 A1,A3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	124,108	N/A	2,982,301			Battelle Energy Alliance LLC	154652 005	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	228,029	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 006, A1--A11	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	211,075	N/A	2,982,301			Battelle Energy Alliance LLC	154652 007 A1-3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	89,799	N/A	2,982,301			Battelle Energy Alliance LLC	154652 009 A1,2,3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	60,937	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 015, A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	5,471	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 016 A1, A2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	485,725	N/A	2,982,301			Battelle Energy Alliance LLC	154652 018	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	28,600	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 019 A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	6,180	N/A	2,982,301			Battelle Energy Alliance LLC	154652 020 A1, A2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	5,726	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 021, A1, A2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	23,300	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 022	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	106,079	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 024	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	6,999	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 025	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	3,986	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 026	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	3,452	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	154652 027	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	107,660	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	161631 005 A1,A2,A3,A4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	92,900	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	161631 001 A1, A2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	23,512	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	161631 002 A1-A3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	108,623	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	161631 003 A1 A2,A3	

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
81.000		Pass Through Funding from Battelle Energy Alliance LLC	117,521	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	161631 004 A1-A3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	264,625	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	181775 A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	40,208	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	182024 A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	110	R&D	2,982,301	10,947,040		Battelle Energy Alliance LLC	66791-05 M10,M13, M14	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	18,365	N/A	2,982,301			Boise State Univ	7554-A, A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	58,901	R&D	2,982,301	10,947,040		Jefferson National Accelerator Facility	JSa-14-C1556, M1-5	
81.049		Basic Energy Sciences University and Science Education	64,751	R&D	64,751	10,947,040		Univ of Notre Dame	UND 20234, M1,2,3	
81.092		Environmental Restoration	294,216	R&D	294,216	10,947,040		Idaho Dep of environmental Quality	K111, A1, A2	
81.121		Nuclear Energy Research, Development and Demonstration (B)	31,682	R&D	634,183	10,947,040		City College of New York	47846-B	
81.121		Nuclear Energy Research, Development and Demonstration (B)	95,900	R&D	634,183	10,947,040		Univ of Wisconsin Madison	572K342, A1,A2	
81.121		Nuclear Energy Research, Development and Demonstration (B)	25,139	R&D	634,183	10,947,040		Utah State Univ	200658-336	
81.121		Nuclear Energy Research, Development and Demonstration (B)	298,927	R&D	634,183	10,947,040		Wastren Advantage Inc.	ESER-16-5-1, M1	
81.121		Nuclear Energy Research, Development and Demonstration (B)	12,884	R&D	634,183	10,947,040		Wastren Advantage Inc.	ESER-16-7-1	
TOTAL US DEPARTMENT OF ENERGY			4,218,398							85,267
US DEPARTMENT OF EDUCATION										
84.007	P007A161086	Supplemental Educational Opportunity Grant	321,036	Student Financial Assistance	321,036	73,134,146				
84.033	P033A161086	Federal Work Study	458,855	Student Financial Assistance	458,855	73,134,146				
84.038	NA	Perkins Loan Program	-	Student Financial Assistance	-	73,134,146	1,968,547			
84.042	P042A100690, 11	TRIO Student Support Services	13	TRIO	299,876	1,700,376				
84.042	P042A150065, 4	TRIO Student Support Services	299,863	TRIO	299,876	1,700,376				
84.044	P044A110422-12, 14	TRIO Talent Search	52,333	TRIO	641,564	1,700,376				
84.044	P044A160298	TRIO Talent Search	388,069	TRIO	641,564	1,700,376				
84.044	P044A160300	TRIO Talent Search	201,161	TRIO	641,564	1,700,376				
84.047	P047A120818, A3, A4, A5, A7	TRIO Upward Bound	293,669	TRIO	611,422	1,700,376				
84.047	P047A170235	TRIO Upward Bound	74,515	TRIO	611,422	1,700,376				
84.047	P047M120151, A1-6	TRIO Upward Bound	243,238	TRIO	611,422	1,700,376				
84.063	P063P150099	Federal Pell Grant Program	32,470	Student Financial Assistance	15,470,478	73,134,146				
84.063	P063P160099	Federal Pell Grant Program	15,438,099	Student Financial Assistance	15,470,478	73,134,146				
84.063	P063P140099	Federal Pell Grant Program	(91)	Student Financial Assistance	15,470,478	73,134,146				
84.066	P066A160311	TRIO Educational Opportunity Centers	147,513	TRIO	147,513	1,700,376				
84.268	P268K160099	Federal Direct Student Loan	61,086	Student Financial Assistance	55,197,900	73,134,146				
84.268	P268K170099	Federal Direct Student Loan	15,416,843	Student Financial Assistance	55,197,900	73,134,146				
84.268	P268K160099	Federal Direct Student Loan	88,772	Student Financial Assistance	55,197,900	73,134,146				
84.268	P268K170099	Federal Direct Student Loan	34,007,332	Student Financial Assistance	55,197,900	73,134,146				
84.268	P268K160099	Federal Direct Student Loan	27,908	Student Financial Assistance	55,197,900	73,134,146				
84.268	P268K170099	Federal Direct Student Loan	4,378,857	Student Financial Assistance	55,197,900	73,134,146				
84.268	P268K170099	Federal Direct Student Loan	1,217,102	Student Financial Assistance	55,197,900	73,134,146				
84.379	P379T170099	Teacher Education Assistance for College and Higher Education (TEACH)	5,592	Student Financial Assistance	40,526	73,134,146				
84.379	P379T170099	Teacher Education Assistance for College and Higher Education (TEACH)	34,934	Student Financial Assistance	40,526	73,134,146				
84.002		Adult Education-Basic Grants to States	232,855	N/A	278,133			State of Idaho Professional Technical Education	V002A160012	
84.002		Adult Education-Basic Grants to States	24,391	N/A	278,133			State of Idaho Professional Technical Education	V002A160012	
84.002		Adult Education-Basic Grants to States	20,886	N/A	278,133			State of Idaho Professional Technical Education	V002A160012	
84.010		Title I Grants to Local Educational Agencies	810,332	N/A	810,332			Idaho State Board of Education	17-4001	
84.048		Career and Technical Education -- Basic Grants to States	71,042	N/A	501,063			Idaho Division of Professional Technical Education	FCPLPSWS-PD-15A-608, PL7608-N1	
84.048		Career and Technical Education-Basic Grants to States	154,537	N/A	501,063			State of Idaho Professional Technical Education	V048A160012	
84.048		Career and Technical Education-Basic Grants to States	8,243	N/A	501,063			State of Idaho Professional Technical Education	V048A160012	
84.048		Career and Technical Education-Basic Grants to States	35,880	N/A	501,063			State of Idaho Professional Technical Education	V048A160012	
84.048		Career and Technical Education-Basic Grants to States	88,654	N/A	501,063			State of Idaho Professional Technical Education	V048A160012	
84.048		Career and Technical Education-Basic Grants to States	19,555	N/A	501,063			State of Idaho Professional Technical Education	V048A160012	
84.048		Career and Technical Education-Basic Grants to States	123,151	N/A	501,063			State of Idaho Professional Technical Education	V048A160012	
84.126		Rehabilitation Services Vocational Rehabilitation Grants	15,442	R&D	15,442	10,947,040		Idaho Div of Vocational Rehabilitation-	MOU 05122017	
84.334		Gear Up Scholarship	211,630	N/A	211,630			State of Idaho	P334S06003	
84.366		Mathematics and Science Partnerships (B)	3,024	N/A	34,727			Boise State Univ	5821-E, A2, A3/7274-A, A1,7913	

Federal CFDA	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Loan/Loan Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, If assigned	Total Amount Passed Through to Subrecipients
84.366		Mathematics and Science Partnerships (B)	25,342	N/A	34,727			State Department of Education	13MSP19, YR2, YR3	1,700
84.366		Mathematics and Science Partnerships (B)	6,361	N/A	34,727			State Department of Education	16MSP22	
84.367		Improving Teacher Quality State Grants (A)	21,379	N/A	106,529			Boise State Univ	7504-C	
84.367		Improving Teacher Quality State Grants (A)	85,149	N/A	106,529			Univ of Idaho	ETK379-SB-001, A1, A2, A3	
84.377		School Improvement Grants	104,533	School Improvement	104,533	104,533		Idaho State Board of Education	17-4001	
TOTAL US DEPARTMENT OF EDUCATION			75,251,555				1,968,547			1,700
US DEPARTMENT OF HEALTH AND HUMAN SERVICES										
93.113	1R15ES021884-01	Biological Response to Environmental Health Hazards	1,500	R&D	1,500	10,947,040				
93.173	1R03DC014042-01, 02, 03	Research Related to Deafness and Communication Disorders	143,965	R&D	143,965	10,947,040				
93.213	1R15AT009348-01	Research and Training in Complementary and Integrative Health	139,018	R&D	139,018	10,947,040				10,300
93.234	90T8SG000701	Traumatic Brain Injury State Demonstration Grant Program	181,204	R&D	220,655	10,947,040				6,600
93.234	H21MC26926, A1,2	Traumatic Brain Injury State Demonstration Grant Program	39,451	R&D	220,655	10,947,040				
93.273	1R01AA020364-01A1, 02, 03,04	Alcohol Research Programs	396,926	R&D	396,926	10,947,040				176,735
93.359	1 UD7HP28528-01-00, A1, A3	Nurse Education, Practice Quality and Retention Grants	494,114	R&D	494,114	10,947,040				
93.510	T89HP20754-01-01-02-03	Affordable Care Act (ACA) Primary Care Residency Expansion Program	45,139	N/A	45,139					
93.853	IR15NS093579-01A1	Clinical Research Related to Neurological Disorders	83,728	R&D	188,527	10,947,040				
93.853	R15NS087521	Clinical Research Related to Neurological Disorders	104,799	R&D	188,527	10,947,040				
93.855	1R21AI126755-01	Allergy and Infectious Diseases Research	73,299	R&D	73,299	10,947,040				54,151
93.884	1T08HP28559-01-00, 02-00, 03-0	Grants for Primary Care Training and Enhancement	234,567	N/A	293,481					20,009
93.884	D58HP23221 YEAR 5	Grants for Primary Care Training and Enhancement	58,914	R&D	293,481	10,947,040				
93.918	H76HA24732, Y2, Y3, Y4,Y5,Y6	Grants to Provide Outpatient Early Intervention Services	262,223	N/A	262,223					
93.925	1 T08HP30213-01-00	Scholarships for Health Professions Students from National AIDS Education and Training Centers	17,000	Student Financial Assistance	17,000	73,134,146				
93.145		Universal Newborn Hearing Screening (B)	146,540	N/A	146,540			Univ of Washington	UWSC8690 A1, A2	
93.251		Centers for Disease Control and Prevention_ Investigations and Technical Assistance	43,771	R&D	43,771	10,947,040		Idaho Department of Health and Welfare	KC267100, A1	
93.283		ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	18,087	R&D	18,087	10,947,040		Idaho Department of Health and Welfare	HC819700, HCR850500, A1, HC8903	
93.624		Foster Care Title IV-E	85,943	N/A	85,943			Idaho Department of Health and Welfare	LETTER OF NOTATION,AC061300,A3	
93.658		Foster Care Title IV-E	529,756	N/A	566,593			Idaho Department of Health and Welfare	KC255200, KC261000, A1	
93.658		Medical Assistance Program	36,836	N/A	566,593			Idaho Department of Health and Welfare	KC255600, A1, A2	
93.778		Medical Assistance Program	461,412	Medicaid	680,138	630,138		Idaho Department of Health and Welfare	RC060300,4 RC067300,RC071300,1	
93.778		Cardiovascular Diseases Research	218,726	Medicaid	680,138	630,138		Idaho Department of Health and Welfare	RC071300, AMEND 1,2,3,4	
93.837		Pharmacology Physiology and Biological Chemistry	16,130	R&D	16,130	10,947,040		Univ of Iowa	W000661886M W000724094, A1,A2	
93.859		Pharmacology Physiology and Biological Chemistry	185,764	R&D	347,900	10,947,040		Univ of Idaho	IAK100-SB-007,IAK200-SB-002,A3	
93.859		Pharmacology Physiology and Biological Chemistry	32,938	N/A	347,900			Univ of Nevada Las Vegas	16-746Q-ISU-BS4-00, 01	
93.859		Pharmacology Physiology and Biological Chemistry	325	R&D	347,900	10,947,040		Univ of Nevada Las Vegas	16-746Q-ISU-PG44-00, A1	
93.859		Pharmacology Physiology and Biological Chemistry	657	R&D	347,900	10,947,040		Univ of Nevada Las Vegas	16-746Q-ISU-PG47-00, A1	
93.859		Pharmacology Physiology and Biological Chemistry	71,124	R&D	347,900	10,947,040		Univ of Nevada Las Vegas	17-746Q-ISU-PG63-00	
93.859		Pharmacology Physiology and Biological Chemistry	57,092	R&D	347,900	10,947,040		Univ of Nevada Las Vegas	17-746Q-ISU-PG65-00	
93.879		Medical Library Assistance	18,017	N/A	18,017			Univ of Washington	UWSC9004 A1	
93.917		HIV Care Formula Grants	55,551	N/A	151,530			Idaho Department of Health and Welfare	HC835900, A1,A2,A3	
93.917		HIV Care Formula Grants	95,979	N/A	151,530			Idaho Department of Health and Welfare	HC863100, A1,A2	
93.940		HIV Prevention Activities Health Department Based	42,711	N/A	44,844			Idaho Department of Health and Welfare	HC666900 A1-4, HC818000 A1-7	
93.940		HIV Prevention Activities Health Department Based	2,133	N/A	44,844			Idaho Department of Health and Welfare	HC821600 A1,2, HC890400	
93.991		Preventive Health and Health Services Block Grant	17,522	N/A	17,522			Idaho Department of Health and Welfare	HC882900, A1, A2	
TOTAL US DEPARTMENT OF HEALTH AND HUMAN SERVICES			4,412,861							267,795
US CORPORATION FOR NATIONAL AND COMMUNITY SERVICES										
94.006		AmeriCorps	34,982	N/A	345,014			National Assoc of Community Health Centers	AGREEMENT 7/8/2013	
94.006		AmeriCorps	310,032	N/A	345,014			Serve Idaho	15AFHID0010002	
TOTAL US CORPORATION FOR NATIONAL AND COMMUNITY SERVICES			345,014							
US DEPARTMENT OF HOMELAND SECURITY										
97.045		Cooperating Technical Partners (B)	348	R&D	348	10,947,040		Boise State Univ	7350-A	
TOTAL US DEPARTMENT OF HOMELAND SECURITY			348							
GRANT TOTAL EXPENDITURES			91,022,883				1,968,547			715,235

Lewis-Clark State College
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2017

Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Pass-Through Entity Identifying Number	Expenditures		
			From Pass- Through Awards	Direct Awards	Total
Student Financial Assistance Cluster					
U.S. Department of Education					
Federal Supplemental Educational Opportunity Grants	84.007		-	80,185	80,185
Federal Work Study Program	84.033		-	92,451	92,451
Federal Perkins Loan Program	84.038		-	541,837	541,837
Federal Pell Grant Program	84.063		-	5,784,765	5,784,765
Federal Direct Student Loans	84.268		-	12,314,583	12,314,583
Teacher Education Assistance for College and Higher Education Grants	84.379		-	20,855	20,855
Department of Education SFA Cluster Total			-	18,834,676	18,834,676
U.S. Department of Health & Human Services					
Nursing Student Loans	93.364		-	231,693	231,693
Department of Health & Human Services SFA Cluster Total			-	231,693	231,693
Total Student Financial Assistance Cluster			-	19,066,369	19,066,369
Research & Development Cluster					
U.S. Department of Transportation					
Lewis-Clark Valley Metropolitan Planning Organization					
Planning and Research	20.505	None	5,650	-	5,650
U.S. Department of Transportation R&D Cluster Total			5,650	-	5,650
National Aeronautics and Space Administration					
College of Southern Idaho					
Education	43.008	None	1,500	-	1,500
Aeronautics and Space Administration R&D Cluster Total			1,500	-	1,500
National Science Foundation					
Education and Human Resources	47.076		-	33,260	33,260
University of Idaho					
Mathematical and Physical Science	47.079	None	2	-	2
National Science Foundation R&D Cluster Total			2	33,260	33,262
U.S. Department of Health & Human Services					
University of Idaho					
Biomedical Research and Research Training	93.859	IAK400-SB-017	9,627	-	9,627
Biomedical Research and Research Training	93.859	IAK100-SB-004	(3,513)	-	(3,513)
Biomedical Research and Research Training	93.859	IAK300-SB-08	136,338	-	136,338
Biomedical Research and Research Training	93.859	IAK400-SB-006	30,982	-	30,982
Biomedical Research and Research Training	93.859	IAK300-SB-018	29,594	-	29,594
Biomedical Research and Research Training	93.859	IAK400-SB-004	3,622	-	3,622
Biomedical Research and Research Training	93.859	IAK300-SB-009	658	-	658
Biomedical Research and Research Training	93.859	IAK200-SB-016	47,730	-	47,730
U.S. Department of Health & Human Services R&D Cluster Total			255,038	-	255,038
Total Research & Development Cluster			262,190	33,260	295,450
TRIO Cluster					
U.S. Department of Education					
TRIO - Student Support Services	84.042A		-	10,000	10,000
TRIO - Student Support Services	84.042A		-	54,192	54,192
TRIO - Student Support Services	84.042A		-	261,177	261,177
TRIO - Talent Search	84.044A		-	19,721	19,721
TRIO - Talent Search	84.044A		-	251,909	251,909
Total TRIO Cluster			-	596,999	596,999

Lewis-Clark State College
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2017

Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Pass-Through Entity Identifying Number	Expenditures		
			From Pass- Through Awards	Direct Awards	Total
Employment Service Cluster					
U.S. Department of Labor					
Idaho Division of Career & Technical Education					
Employment Service/Wagner-Peyser Funded Activities	17.207	WB5610H1	(14)	-	(14)
Employment Service/Wagner-Peyser Funded Activities	17.207	WB7610H1	1,898	-	1,898
Employment Service/Wagner-Peyser Funded Activities	17.207	WB7610H1	95	-	95
Total Employment Service Cluster			1,979	-	1,979
Highway Planning and Construction Cluster					
U.S. Department of Transportation					
Lewis-Clark Valley Metropolitan Planning Organization					
Highway Planning and Construction	20.205	None	11,052	-	11,052
Total Highway and Planning Construction Cluster			11,052	-	11,052
TANF Cluster					
U.S. Department of Health & Human Services					
Idaho State Department of Health & Welfare					
Temporary Assistance for Needy Families	93.558	KC252100 Amendment 2	43	-	43
Temporary Assistance for Needy Families	93.558	KC252100 Amendment 3	(5,842)	-	(5,842)
Total TANF Cluster			(5,799)	-	(5,799)
Medicaid Cluster					
U.S. Department of Health & Human Services					
Idaho State Department of Health & Welfare					
Medical Assistance Program	93.778	KC252100 Amendment 2	1	-	1
Medical Assistance Program	93.778	KC252100 Amendment 3	(285)	-	(285)
Total Medicaid Cluster			(284)	-	(284)
Other Programs					
U.S. Department of Agriculture					
Rural Business Development Grant	10.351		-	7,328	7,328
Rural Business Development Grant	10.351		-	16,500	16,500
State of Idaho Department of Education					
Child and Adult Care Food Program	10.558	None	8,366	-	8,366
U.S. Department of Agriculture Total			8,366	23,828	32,194
U.S. Department of the Interior					
National Park Service					
National Park Service Conservation, Protection, Outreach, and Education	15.954		-	1,376	1,376
U.S. Department of the Interior Total			-	1,376	1,376
U.S. Department of Labor					
North Idaho College					
Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grant	17.282	NIC-TAACCTIV-03	104,697	-	104,697
Employment Training Administration					
Idaho Department of Labor					
Apprenticeship USA Grants	17.285	None	21,754	-	21,754
U.S. Department of Labor Total			126,451	-	126,451
National Endowment for the Arts					
Idaho Commission on the Arts					
Promotion of the Arts Partnership Agreements	45.025	3916ET-17	2,685	-	2,685
National Endowment for the Arts Total			2,685	-	2,685

Lewis-Clark State College
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2017

Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Pass-Through Entity Identifying Number	Expenditures		
			From Pass- Through Awards	Direct Awards	Total
National Endowment for the Humanities					
Promotion of the Humanities - Division of Preservation and Access	45.149		-	2,827	2,827
Idaho Humanities Council					
Promotion of the Humanities - Federal/State Partnership	45.129	2015001	1,900	-	1,900
Promotion of the Humanities - Federal/State Partnership	45.129	2016026	3,750	-	3,750
Promotion of the Humanities - Federal/State Partnership	45.129	2016054	1,305	-	1,305
National Endowment for the Humanities Total			6,955	2,827	9,782
U.S. Small Business Administration					
Boise State University					
Small Business Development Centers	59.037	6923-D	23,394	-	23,394
Small Business Development Centers	59.037	7448-B	10,942	-	10,942
U.S. Small Business Administration Total			34,336	-	34,336
U.S. Department of Education					
College Assistance Migrant Program	84.149A		-	161,289	161,289
Idaho Division of Career & Technical Education					
Adult Education - Basic Grants to States	84.002A	AD7610M1	1,213	-	1,213
Adult Education - Basic Grants to States	84.002A	AD6610L1	38	-	38
Adult Education-Basic Grants to States	84.002A	AL7610B1	7,165	-	7,165
Adult Education - Basic Grants to States	84.002A	AD7610L1	171,901	-	171,901
Idaho Department of Corrections					
Title I State Agency Program for Neglected and Delinquent Children and Youth	84.013	None	43,834	-	43,834
Special Education - Grants to States	84.027A	PCA 05188	222	-	222
Special Education - Grants to States	84.027A	PCA 05188	43,271	-	43,271
Idaho Division of Career & Technical Education					
Career and Technical Education-Basic Grants to States	84.048A	PR6610K1	(3)	-	(3)
Career and Technical Education-Basic Grants to States	84.048A	PR7610K1	79,834	-	79,834
Career and Technical Education - Basic Grants to States	84.048A	PP6610E1	(112)	-	(112)
Career and Technical Education - Basic Grants to States	84.048A	PP7610H1	141,403	-	141,403
Career and Technical Education-Basic Grants to States	84.048A	PN7610H1	12,030	-	12,030
Idaho State Department of Education					
Mathematics and Science Partnerships	84.366	12MSP17	27,379	-	27,379
Boise State University					
Mathematics and Science Partnerships	84.366	7274-D	3,621	-	3,621
Boise State University					
Supporting Effective Instruction State Grant	84.367B	7504-B	37,749	-	37,749
U.S. Department of Education Total			569,545	161,289	730,834
U.S. Department of Health & Human Services					
Idaho State Department of Health & Welfare					
Foster Care - Title IV-E	93.658	KC252100 Amendment 2	314	-	314
Social Services Block Grant	93.667	KC252100 Amendment 2	16	-	16
Foster Care - Title IV-E	93.658	KC252100 Amendment 3	54,951	-	54,951
Social Services Block Grant	93.667	KC252100 Amendment 3	(2,683)	-	(2,683)
Idaho Office of Drug Policy					
Substance Abuse Block Grant	93.959	None	17,388	-	17,388
U.S. Department of Health & Human Services Total			69,986	-	69,986
Corporation for National and Community Service					
Serve Idaho					
AmeriCorps	94.006	16AC184954	87,637	-	87,637
Corporation for National and Community Service Total			87,637	-	87,637
TOTAL FEDERAL EXPENDITURES			1,175,099	19,885,948	21,061,047

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
CCDF - Cluster								
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
Child Care and Development Block Grant								
	Idaho Dept. of Health & Welfare		263,737	-	-	-	40,244	40,244
	Idaho Dept. of Health & Welfare		2,466,536	-	-	-	4,723,102	4,723,102
	Idaho Dept. of Health & Welfare	WC082000 MOD 1	-	-	-	-	3,025	3,025
Total DHHS Pass-Through Programs			2,730,273	-	-	-	4,766,371	4,766,371
Total CCDF Cluster			2,730,273	-	-	-	4,766,371	4,766,371
Drinking Water State Revolving Fund - Cluster								
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs								
Capitalization Grants for Drinking Water State Revolving Funds								
	Idaho Department of Environmental Quality	S557	-	-	-	-	1,332	1,332
	Idaho Department of Environmental Quality	K095	-	-	-	-	3,649	3,649
Total EPA Pass-Through Programs			-	-	-	-	4,981	4,981
Total Drinking Water State Revolving Fund Cluster			-	-	-	-	4,981	4,981
Employment Service - Cluster								
DEPARTMENT OF LABOR Pass Through Programs								
Employment Service/Wagner-Peyser Funded Activities								
	Idaho Department of Labor	16382B PO 170117	-	-	-	-	10,000	10,000
Total DOL Pass-Through Programs			-	-	-	-	10,000	10,000
Total Employment Service Cluster			-	-	-	-	10,000	10,000
Research & Development - Cluster								
DEPARTMENT OF AGRICULTURE Direct Programs								
Department of Agriculture, Other	10.		33,395	300,197	-	-	-	300,197
AGRICULTURE RESEARCH SERVICE								
Agricultural Research-Basic and Applied Research	10.001		-	1,394,090	-	-	-	1,394,090
ANIMAL AND PLANT HEALTH INSPECTION SERVICE								
Plant and Animal Disease, Pest Control, and Animal Care	10.025		-	810,741	-	-	-	810,741
Animal Damage Control	10.028		-	47,877	-	-	-	47,877
AGRICULTURAL MARKETING SERVICE								
Specialty Crop Block Grant Program - Farm Bill	10.170		-	24,949	-	-	-	24,949
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants	10.200		33,842	147,523	-	-	-	147,523
Cooperative Forestry Research	10.202		-	648,833	-	-	-	648,833
Payments to Agricultural Experiment Stations Under the Hatch Act	10.203		-	2,647,628	-	-	-	2,647,628
Animal Health and Disease Research	10.207		-	89,651	-	-	-	89,651
Integrated Programs	10.303		32,510	109,589	-	-	-	109,589
Specialty Crop Research Initiative	10.309		-	17,577	-	-	-	17,577
Agriculture and Food Research Initiative (AFRI)	10.310		1,816,325	4,102,311	-	-	-	4,102,311
Biomass Research and Development Initiative Competitive Grants Program (BRDI)	10.312		-	42,652	-	-	-	42,652
THE OFFICE OF THE CHIEF ECONOMIST								
Agricultural Market and Economic Research	10.290		-	39,964	-	-	-	39,964
FOREST SERVICE								
Forest Health Protection	10.680		-	568,395	-	-	-	568,395
FOREIGN AGRICULTURAL SERVICE								
Scientific Cooperation and Research	10.961		-	25,529	-	-	-	25,529
NATURAL RESOURCES CONSERVATION SERVICE								
Soil & Water Conservation	10.902		-	149,807	-	-	-	149,807
Snow Survey and Water Supply Forecasting	10.907		-	10,510	-	-	-	10,510
Environmental Quality Incentives Program	10.912		-	32,079	-	-	-	32,079
Total USDA Direct Programs			1,916,072	11,209,902	-	-	-	11,209,902

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF AGRICULTURE Pass Through Programs								
Department of Agriculture, Other								
Western Forestry & Conservation Assn	10.	IETIC Russell H Hudson Gene Archive	-	-	-	-	-	-
Western Forestry & Conservation Assn	10.	00683L	-	-	(552)	-	-	(552)
Western Forestry & Conservation Assn	10.	00683L	-	-	3	-	-	3
Western Forestry & Conservation Assn	10.	00683M	-	-	17,512	-	-	17,512
Western Forestry & Conservation Assn	10.	00683M	-	-	543	-	-	543
National Potato Promotion Board	10.	13617	-	-	16,413	-	-	16,413
Oregon State University	10.	DA833A-A	-	-	5,079	-	-	5,079
Boise State University	10.WAIT	EARLY SETUP	-	-	13,949	-	-	13,949
AGRICULTURE RESEARCH SERVICE								
Agricultural Research-Basic and Applied Research								
Washington State University	10.001	123681 G003447	-	-	1,062	-	-	1,062
Brigham Young University	10.001	15-0454	-	-	5,526	-	-	5,526
University of Nebraska	10.001	25-6235-0275-006	-	-	1,000	-	-	1,000
ANIMAL AND PLANT HEALTH INSPECTION SERVICE								
Plant and Animal Disease, Pest Control, and Animal Care								
Boise State University	10.025	6979-A	-	-	124,150	-	-	124,150
AGRICULTURAL MARKETING SERVICE								
Specialty Crop Block Grant Program - Farm Bill								
Idaho Bean Commission	10.170	13602	-	-	492	-	-	492
Idaho Department of Agriculture	10.170	2014 Farm Bill SCBGP-FB	-	-	195	-	-	195
Idaho Potato Commission	10.170	2014 FARM BILL SCBGP-FB	-	-	49,562	-	-	49,562
Idaho Department of Agriculture	10.170	2014 Farm Bill SCBGP-FB	-	-	19,646	-	-	19,646
Idaho Department of Agriculture	10.170	2014 Farm Bill SCBGP-FB	-	-	32,424	-	-	32,424
Idaho Apple Commission	10.170	14584	-	-	64,158	-	-	64,158
Idaho Potato Commission	10.170	2014 Farm Bill SCBGP-FB	-	-	20,944	-	-	20,944
Idaho Bean Commission	10.170	14598	-	-	12,279	-	-	12,279
Idaho Department of Agriculture	10.170	2015 FARM BILL SCBGP-FB	-	-	37,379	-	-	37,379
Idaho Bean Commission	10.170	15496 SCBGP	-	-	53,621	-	-	53,621
Idaho Bean Commission	10.170	15550 SCBGP	-	-	53,110	-	-	53,110
Idaho Department of Agriculture	10.170	2016 SCBGP-FB	-	-	35,276	-	-	35,276
Idaho Department of Agriculture	10.170	2016 SCBGP-FB	-	-	215	-	-	215
Idaho Department of Agriculture	10.170	2016 SCBGP-FB	-	-	10,067	-	-	10,067
Idaho Potato Commission	10.170	16-SCBGP-ID-0034	-	-	17,052	-	-	17,052
Idaho Potato Commission	10.170	17209 SCBGP	-	-	40,825	-	-	40,825
Idaho Eastern Oregon Onion Comm	10.170	16678	-	-	33,051	-	-	33,051
North Dakota State University	10.170	FAR026391	-	-	13,392	-	-	13,392
Idaho Nursery and Landscape Association	10.170	16660	-	-	15,122	-	-	15,122
Idaho Bean Commission	10.170	15550 SCBGP	-	-	16,785	-	-	16,785
Idaho Potato Commission	10.170	15-SCBGP-ID-0015	13,322	-	21,080	-	-	21,080
Idaho Potato Commission	10.170	15-SCBGP-ID-0015	-	-	400	-	-	400
Idaho Potato Commission	10.170	2013 FARM BILL SCBGP-FB	-	-	164	-	-	164
Idaho Potato Commission	10.170	2013 FARM BILL SCBGP-FB	-	-	32	-	-	32
Idaho Department of Agriculture	10.170	2015 SCBGP-FB	-	-	29,901	-	-	29,901
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants								
University of Washington	10.200	UWSC8215	-	-	21,969	-	-	21,969
University of California, Davis	10.200	201402878-07-UI-Hirnyck-FoodU	-	-	1,384	-	-	1,384
Washington State University	10.200	105577 G003394	-	-	5,527	-	-	5,527
University of California, Davis	10.200	201502587-09-UID-Hirnyck-FoodU	-	-	58,850	-	-	58,850
Washington State University	10.200	105577_G003658	-	-	151,775	-	-	151,775
University of Washington	10.200	UWSC8214 BPO2850	-	-	2,147	-	-	2,147
University of Washington	10.200	UWSC8211	-	-	68,067	-	-	68,067
University of Washington	10.200	UWSC8840 BPO12502	-	-	4,829	-	-	4,829
Sustainable Agriculture Research and Education								
Montana State University	10.215	G193-16-W5904	-	-	831	-	-	831
Utah State University	10.215	150893-00001-173	9,145	-	26,270	-	-	26,270
Washington State University	10.215	124974 G003582	-	-	981	-	-	981
Utah State University	10.215	150893-00001-173	-	-	20,612	-	-	20,612
Utah State University	10.215	120833019-134	-	-	5,305	-	-	5,305
Community Food Projects								
Oregon State University	10.225	170348	-	-	4,129	-	-	4,129
Homeland Security_Agriculture								
Univ of California Davis	10.304	201303063-07	-	-	5,551	-	-	5,551
Univ of California Davis	10.304	201603794-07	-	-	11,000	-	-	11,000

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Specialty Crop Research Initiative	10.309							
Cornell University	10.309	73999-10424	-	-	67,356	-	-	67,356
University of Wisconsin	10.309	350K825	78,336	-	81,929	-	-	81,929
University of Wisconsin	10.309	350K825	-	-	3,582	-	-	3,582
Washington State University	10.309	123535 G003384	-	-	15,297	-	-	15,297
Cornell University	10.309	73999-10424	-	-	213,928	-	-	213,928
Cornell University	10.309	73999-10424	-	-	80,407	-	-	80,407
Cornell University	10.309	73999-10424	-	-	27,763	-	-	27,763
Cornell University	10.309	73999-10424	-	-	11,548	-	-	11,548
Washington State University	10.309	125970-G003586	-	-	532	-	-	532
Washington State University	10.309	125970-G003586	-	-	8,095	-	-	8,095
Cornell University	10.309	79611-10749	-	-	3,618	-	-	3,618
Agriculture and Food Research Initiative (AFRI)	10.310							
Utah State University	10.310	151160-00001-122	-	-	6,894	-	-	6,894
University of Arkansas	10.310	UA AES 0402-82678-01 PO6822616	-	-	33,839	-	-	33,839
University of Nevada at Reno	10.310	UNR-14-78 114GC000085	-	-	28,985	-	-	28,985
Washington State University	10.310	115375 G002917	-	-	30,732	-	-	30,732
University of Missouri	10.310	C0054406-3	-	-	48,231	-	-	48,231
Univ of California Davis	10.310	201015718-13	-	-	33,647	-	-	33,647
Regents University of California Riverside	10.310	S-000471	-	-	12,296	-	-	12,296
Auburn University	10.310	13-AGR-373036-UI	-	-	8,812	-	-	8,812
Idaho State University	10.310	14-20A-RGE021	-	-	(1)	-	-	(1)
West Virginia University	10.310	16-308-UI	-	-	46,681	-	-	46,681
University of California, Davis	10.310	201603566-03	-	-	1,655	-	-	1,655
University of California, Davis	10.310	201603566-03	-	-	1,617	-	-	1,617
Washington State University	10.310	115808G002989	-	-	(109)	-	-	(109)
Washington State University	10.310	115808G002989	-	-	23,829	-	-	23,829
Colorado State University	10.310	G-91600-5	-	-	34,107	-	-	34,107
Washington State University	10.310	115808G002989	-	-	6,554	-	-	6,554
University of Washington	10.310	729775	-	-	23,293	-	-	23,293
University of Washington	10.310	729775	-	-	116,904	-	-	116,904
Oregon State University	10.310	C0462A-A	-	-	9,489	-	-	9,489
Colorado State University	10.310	G-91600-5	-	-	63,466	-	-	63,466
Colorado State University	10.310	G-91600-5	-	-	120,968	-	-	120,968
Colorado State University	10.310	G-91600-5	-	-	37,026	-	-	37,026
Washington State University	10.310	115375 G002917	-	-	84,351	-	-	84,351
Washington State University	10.310	115808G002989	-	-	55,016	-	-	55,016
Michigan State University	10.310	RC105806UI	-	-	15,531	-	-	15,531
Oregon State University	10.310	C0462A-A	-	-	72,192	-	-	72,192
Washington State University	10.310	115808G002989	-	-	(1,538)	-	-	(1,538)
Crop Protection and Pest Management Competitive Grants Program	10.329							
University of California, Davis	10.329	SA14-2309-15	-	-	1,001	-	-	1,001
Alfalfa and Forage Research Program	10.330							
Washington State University	10.330	124210 G003390	-	-	9,080	-	-	9,080
THE OFFICE OF THE CHIEF ECONOMIST	10.290							
Agricultural Market and Economic Research	10.290							
University of Minnesota	10.290	H006035702	-	-	15,123	-	-	15,123
University of Minnesota	10.290	H005272201	-	-	47,167	-	-	47,167
Oregon Department of Forestry	10.290	17218	-	-	15,303	-	-	15,303
North Carolina St. University	10.290	2017-0513-01	-	-	94,645	-	-	94,645
FOREIGN AGRICULTURAL SERVICE	10.604							
Technical Assistance for Specialty Crops Program	10.604							
National Potato Promotion Board	10.604	17221	-	-	34,476	-	-	34,476
National Potato Promotion Board	10.604	17221	-	-	18,105	-	-	18,105
FOREST SERVICE	10.664							
Cooperative Forestry Assistance	10.664							
Idaho Department of Lands	10.664	17-301	-	-	30,000	-	-	30,000
Total USDA Pass Through Programs			100,803	-	2,844,506	-	-	2,844,506
Total USDA R&D			2,016,875	11,209,902	2,844,506	-	-	14,054,408

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF COMMERCE-Pass Through Programs								
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION								
National Oceanic and Atmospheric Administration, Other								
	11.							
	11.	647.7805	-	-	24,266	-	-	24,266
Climate and Atmospheric Research	11.431							
	11.431	Oregon State University	-	-	3,770	-	-	3,770
	11.431	Oregon State University	-	-	31,910	-	-	31,910
Total DOC Pass Through Programs			-	-	59,946	-	-	59,946
Total DOC R&D			-	-	59,946	-	-	59,946
DEPARTMENT OF DEFENSE Direct Programs								
Department of Defense, Other								
	12.		100,261	738,151				738,151
DEPARTMENT OF THE NAVY, OFFICE OF THE CHIEF OF NAVAL RESEARCH								
Basic and Applied Scientific Research								
	12.300		-	902,564				902,564
OFFICE OF THE SECRETARY OF DEFENSE								
Basic Scientific Research - Combating Weapons of Mass Destruction								
	12.351		199,399	368,441				368,441
Basic, Applied, and Advanced Research in Science and Engineering								
	12.630		-	32,384				32,384
DEPARTMENT OF DEFENSE U.S. ARMY MEDICAL COMMAND								
Military Medical Research and Development								
	12.420		-	2,087				2,087
DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND								
Basic Science Research								
	12.431		-	4,909				4,909
Air Force Defense Research Sciences Program								
	12.800		-	14,657				14,657
NATIONAL SECURITY AGENCY								
CyberSecurity Core Curriculum								
	12.905		-	53,098				53,098
Total DOD Direct Programs			299,660	2,116,291	-	-	-	2,116,291
DEPARTMENT OF DEFENSE Pass Through Programs								
Department of Defense, Other								
	12.							
	12.	7124-01	-	-	121,799	-	-	121,799
	12.	16152 - 11462012-00569592;4	-	-	48,428	-	-	48,428
DEFENSE LOGISTICS AGENCY								
Procurement Technical Assistance For Business Firms								
	12.002							
	12.002	16416 PIO 17-1519	-	-	45,000	-	-	45,000
DEPARTMENT OF THE NAVY, OFFICE OF THE CHIEF OF NAVAL RESEARCH								
Basic and Applied Scientific Research								
	12.300							
	12.300	GS.1281.U1.16.01	-	-	31,804	-	-	31,804
DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND								
Basic Science Research								
	12.431							
	12.431	124458 G003451	-	-	28,839	-	-	28,839
	12.431	UTA14-000287	-	-	168,719	-	-	168,719
Total DOD Pass Through Programs			-	-	444,589	-	-	444,589
Total DOD R&D			299,660	2,116,291	444,589	-	-	2,560,880
DEPARTMENT OF THE INTERIOR Direct Programs								
Department of Interior, Other								
	15.		193,818	199,641				199,641
BUREAU OF INDIAN AFFAIRS								
Agriculture on Indian Lands								
	15.034		-	19,408				19,408
BUREAU OF LAND MANAGEMENT								
Recreation Resource Management								
	15.225		-	70,642				70,642
Invasive and Noxious Plant Management								
	15.230		-	51,251				51,251
Fish, Wildlife and Plant Conservation Resource Management								
	15.231		-	524,722				524,722
Wildland Fire Research and Studies Program								
	15.232		25,816	298,597				298,597
Environmental Quality and Protection Resource Management								
	15.236		-	2,809				2,809
Challenge Cost Share								
	15.238		-	370				370
BUREAU OF RECLAMATION								
Fish and Wildlife Coordination Act								
	15.517		-	89,715				89,715
Indian Tribal Water Resources Development, Management & Protection								
	15.519		-	8,863				8,863
OFFICE OF SURFACE MINING								
Science and Technology Projects Related to Coal Mining and Reclamation								
	15.255		-	13,278				13,278
US FISH AND WILDLIFE SERVICE								
Fish and Wildlife Management Assistance								
	15.608		-	51,912				51,912
Endangered Species Conservation								
	15.657		-	42,059				42,059
Cooperative Landscape Conservation								
	15.669		-	70,782				70,782
Cooperative Ecosystem Studies Units								
	15.678		-	45,030				45,030

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
U.S.GEOLOGICAL SURVEY								
Assistance to State Water Resources Research Institutes	15.805		-	57,390	-	-	-	57,390
U.S. Geological Survey_ Research and Data Collection	15.808		-	25,783	-	-	-	25,783
National Cooperative Geologic Mapping Program	15.810		-	152,235	-	-	-	152,235
Cooperative Research Units Program	15.812		-	270,575	-	-	-	270,575
NATIONAL PARK SERVICE								
Coop Research and Training Programs – Resources of the National Park System	15.945		-	284,122	-	-	-	284,122
Total DOI Direct Programs			219,634	2,279,184	-	-	-	2,279,184
DEPARTMENT OF THE INTERIOR Pass Through Programs								
BUREAU OF LAND MANAGEMENT								
Department of Interior, Other	15.							
Western Forestry & Conservation Assn	15.	IETIC Russell H Hudson Gene Archive	-	-	3	-	-	3
Western Forestry & Conservation Assn	15.	00683L	-	-	(159)	-	-	(159)
Western Forestry & Conservation Assn	15.	00683L	-	-	1	-	-	1
Western Forestry & Conservation Assn	15.	00683M	-	-	4,636	-	-	4,636
Western Forestry & Conservation Assn	15.	00683M	-	-	144	-	-	144
US FISH AND WILDLIFE SERVICE								
Sport Fish Restoration Program	15.605							
North Dakota Game & Fish Dept	15.605	16499B	-	-	19,259	-	-	19,259
Wyoming Game and Fish Department	15.605	2440	-	-	50,266	-	-	50,266
North Dakota Game & Fish Dept	15.605	16499	-	-	(6,426)	-	-	(6,426)
Fish and Wildlife Management Assistance	15.608							
National Fish and Wildlife Foundation	15.608	0804.15.051055	-	-	30,850	-	-	30,850
Wildlife Restoration and Basic Hunter Education	15.611							
Idaho Department of Fish & Game	15.611	1434-11HQRU1579 Letter 1-6-16	-	-	29,691	-	-	29,691
Oregon Department of Fish & Wildlife	15.611	194-15	-	-	54,509	-	-	54,509
Cooperative Endangered Species Conservation Fund	15.615							
Louisiana Department of Wildlife and Fisheries	15.615	2000227423	-	-	28,251	-	-	28,251
Migratory Bird Joint Ventures	15.637							
Nebraska Game & parks Commission	15.637	15630	-	-	1,436	-	-	1,436
Endangered Species - Candidate Conservation Action Funds	15.660							
Western Association of Fish and Wildlife Agencies	15.660	SC-C-17-01	-	-	8,632	-	-	8,632
Adaptive Science	15.670							
Western Association of Fish and Wildlife Agencies	15.670	SBSI-C-17-02	-	-	31,822	-	-	31,822
U.S.GEOLOGICAL SURVEY								
U.S. Geological Survey_ Research and Data Collection	15.808							
Desert Research Institute	15.808	646-5621	-	-	25,110	-	-	25,110
National Climate Change and Wildlife Science Center	15.820							
University of Washington	15.820	UWSC 8135 BPO 1412	-	-	(1)	-	-	(1)
Oregon State University	15.820	GS296A-A	41,558	-	134,928	-	-	134,928
Oregon State University	15.820	GS298A-A	18,373	-	142,712	-	-	142,712
Oregon State University	15.820	GS322A-A	-	-	(1,090)	-	-	(1,090)
Oregon State University	15.820	GS240BA	-	-	5,955	-	-	5,955
Oregon State University	15.820	GS240B-A MOD 8	-	-	149,851	-	-	149,851
Total DOI Pass Through Programs			59,931	-	710,380	-	-	710,380
Total DOI R&D			279,565	2,279,184	710,380	-	-	2,989,564
DEPARTMENT OF TRANSPORTATION Direct Programs								
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION								
University Transportation Centers Program	20.701		982,053	1,205,478	-	-	-	1,205,478
Total DOT Direct Programs			982,053	1,205,478	-	-	-	1,205,478
DEPARTMENT OF TRANSPORTATION Pass Through Programs								
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION								
Department of Transportation, Other	20.							
University of Alaska	20.	UAF 16-0013 P00494206	-	-	22,918	-	-	22,918

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
FEDERAL HIGHWAY ADMINISTRATION								
Highway Planning and Construction								
	20.205							
Idaho Transportation Department	20.205	UI-15-03	-	-	27,614	-	-	27,614
Idaho Transportation Department	20.205	6361	-	-	7,248	-	-	7,248
Idaho Transportation Department	20.205	UI-14-02	-	-	-	-	-	-
Idaho Transportation Department	20.205	UI-14-03	-	-	1,239	-	-	1,239
Idaho Transportation Department	20.205	UI-15-02	-	-	61,017	-	-	61,017
Idaho Transportation Department	20.205	UI-15-04	-	-	102,785	-	-	102,785
Idaho Transportation Department	20.205	UI-16-01	-	-	44,838	-	-	44,838
Idaho Transportation Department	20.205	UI-16-04	-	-	24,259	-	-	24,259
Idaho Transportation Department	20.205	UI-16-03	-	-	52,474	-	-	52,474
Idaho Transportation Department	20.205	UI-16-02	-	-	30,570	-	-	30,570
Washington State University	20.205	126886 G003551	-	-	31,070	-	-	31,070
Idaho Transportation Department	20.205	UI-17-02	-	-	22,499	-	-	22,499
Idaho Transportation Department	20.205	UI-17-01	-	-	24,958	-	-	24,958
Boise State University	20.205	7458-A	-	-	18,071	-	-	18,071
Idaho Transportation Department	20.205	UI-17-03 RP 266	-	-	4,984	-	-	4,984
Idaho Transportation Department	20.205	UI-15-05	-	-	34,719	-	-	34,719
University Transportation Centers Program								
	20.701							
University of Washington	20.701	UWSC8235 BPO3863	-	-	75,206	-	-	75,206
University of Washington	20.701	UWSC8235 BPO3863	-	-	8,949	-	-	8,949
University of Washington	20.701	UWSC8235 BPO3863	-	-	22,206	-	-	22,206
University of Washington	20.701	UWSC8235 BPO3863	-	-	69,782	-	-	69,782
University of Washington	20.701	UWSC8235 BPO3863	-	-	32,379	-	-	32,379
University of Washington	20.701	UWSC8235 BPO3863	-	-	13,876	-	-	13,876
University of Washington	20.701	UWSC8235 BPO3863	-	-	10,704	-	-	10,704
University of Washington	20.701	UWSC8235 BPO3863	-	-	58,971	-	-	58,971
University of Washington	20.701	UWSC8235 BPO3863	-	-	21,318	-	-	21,318
University of Washington	20.701	UWSC8235 BPO3863	-	-	15,844	-	-	15,844
University of Washington	20.701	UWSC8235 BPO3863	-	-	5,499	-	-	5,499
University of Washington	20.701	UWSC8235 BPO3863	-	-	13,520	-	-	13,520
PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION								
Interagency Hazardous Materials Public Sector Training and Planning Grants								
	20.703							
Nez Perce Tribal	20.703	16697	-	-	35,277	-	-	35,277
Total DOT Pass Through Programs			-	-	894,794	-	-	894,794
Total DOT R&D			982,053	1,205,478	894,794	-	-	2,100,272
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Direct Programs								
NASA, Other								
Science	43.001		158,521	237,095	-	-	-	237,095
Education	43.008		256,108	1,249,127	-	-	-	1,249,127
Cross Agency Support	43.009		248,353	789,945	-	-	-	789,945
Space Technology	43.012		-	95,690	-	-	-	95,690
			-	20,754	-	-	-	20,754
Total NASA Direct Programs			662,982	2,392,611	-	-	-	2,392,611
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs								
NASA, Other								
	43.							
University of Arizona	43.	1407200 PO 243109	-	-	89,749	-	-	89,749
Cornell University	43.	62002-10571	-	-	15,786	-	-	15,786
Jet Propulsion Laboratories	43.	1512214	-	-	25,711	-	-	25,711
Science								
	43.001							
Jet Propulsion Laboratories	43.001	1532784	-	-	14,304	-	-	14,304
Cornell University	43.001	70263-10524	-	-	44,341	-	-	44,341
Jet Propulsion Laboratories	43.001	1544672	-	-	8,614	-	-	8,614
Jet Propulsion Laboratories	43.001	1538705	-	-	(1,803)	-	-	(1,803)
University of Maryland	43.001	Z6880001 PO14655	-	-	54,820	-	-	54,820
University of Maryland	43.001	19612-Z6914002	-	-	57,389	-	-	57,389
South Dakota State University	43.001	3TB601	-	-	19,359	-	-	19,359
University of Colorado	43.001	1551865	-	-	1,069	-	-	1,069
SETI Institute	43.001	SC 3152	-	-	18,502	-	-	18,502
Exploration								
	43.003							
Georgia Institute of Technology	43.003	RH412-G3	-	-	2,060	-	-	2,060
Total NASA Pass Through Programs			-	-	349,901	-	-	349,901
Total NASA R&D			662,982	2,392,611	349,901	-	-	2,742,512

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Pass Through Programs								
NATIONAL ENDOWMENT FOR THE HUMANITIES								
Promotion of the Humanities_Federal/State Partnership	45.129							
	Idaho Humanities Council	2017031	-	-	935	-	-	935
	Idaho Humanities Council	2015050	-	-	1,958	-	-	1,958
Total NFAH Pass Through Programs			-	-	2,893	-	-	2,893
Total NFAH R&D			-	-	2,893	-	-	2,893
NATIONAL SCIENCE FOUNDATION Direct Programs								
Engineering Grants	47.041		42,370	315,460	-	-	-	315,460
Mathematical and Physical Sciences	47.049		-	210,019	-	-	-	210,019
Geosciences	47.050		116,472	1,167,962	-	-	-	1,167,962
Computer and Information Science and Engineering	47.070		-	51,472	-	-	-	51,472
Biological Sciences	47.074		158,441	1,596,646	-	-	-	1,596,646
Social, Behavioral, and Economic Sciences	47.075		175,489	406,304	-	-	-	406,304
Education and Human Resources	47.076		144,928	1,960,646	-	-	-	1,960,646
Polar Sciences	47.078		-	69,159	-	-	-	69,159
International Science and Engineering (OISE)	47.079		155,389	610,917	-	-	-	610,917
Office of Cyberinfrastructure	47.080		3,121,717	5,016,507	-	-	-	5,016,507
Total NSF Direct Programs			3,914,806	11,405,092	-	-	-	11,405,092
NATIONAL SCIENCE FOUNDATION Pass Through Programs								
Mathematical and Physical Sciences	47.049							
	Southwest Research Institute	399092LW	-	-	21,606	-	-	21,606
Geosciences	47.050							
	University of Notre Dame	20231UI	-	-	34,714	-	-	34,714
	University of Texas at Austin	UTA13-000935	-	-	38,092	-	-	38,092
Computer and Information Science and Engineering	47.070							
	Syracuse University	28701-04184-S01	-	-	53,517	-	-	53,517
Biological Sciences	47.074							
	Michigan State University	61-2075UI	-	-	131,131	-	-	131,131
	Northern Arizona University	1003017-07	-	-	16,214	-	-	16,214
	Michigan State University	61-2075UI	-	-	27,124	-	-	27,124
	Michigan State University	61-2075UI	-	-	5,020	-	-	5,020
	Michigan State University	61-2075UI	-	-	9,058	-	-	9,058
	Michigan State University	61-2075UI	-	-	5,205	-	-	5,205
	Michigan State University	61-2075UI	-	-	8,509	-	-	8,509
	Michigan State University	61-2075UI	-	-	6,627	-	-	6,627
	Michigan State University	61-2075UI	-	-	5,155	-	-	5,155
	Michigan State University	61-2075UI	-	-	40,031	-	-	40,031
	Michigan State University	61-2075UI	-	-	28,909	-	-	28,909
	Michigan State University	61-2075UI	-	-	34,827	-	-	34,827
	Michigan State University	61-2075UI	-	-	22,376	-	-	22,376
	Michigan State University	61-2075UI	-	-	17,521	-	-	17,521
	Michigan State University	61-2075UI	-	-	45,150	-	-	45,150
	Michigan State University	61-2075UI	-	-	58,832	-	-	58,832
	Michigan State University	61-2075UI	-	-	18,720	-	-	18,720
	Michigan State University	61-2075UI	-	-	22,977	-	-	22,977
	Michigan State University	EARLY SETUP	-	-	2,434	-	-	2,434
	Michigan State University	EARLY SETUP	-	-	1,573	-	-	1,573
	Washington State University	121253G003276	-	-	70,377	-	-	70,377
	Washington State University	118419G003242	-	-	71,905	-	-	71,905
Education and Human Resources	47.076							
	University of Rochester	416911	-	-	39,521	-	-	39,521
	Washington State University	115393 G002948	-	-	167,451	-	-	167,451
	Lewis-Clark State College	EARLY SETUP	-	-	8,650	-	-	8,650
	Oregon State University	S1770A-A	-	-	49,714	-	-	49,714
Office of Cyberinfrastructure	47.080							
	University of Alaska	UAF 14-0064/POFP41993	-	-	33,184	-	-	33,184
Total NSF Pass Through Programs			-	-	1,096,124	-	-	1,096,124
Total NSF R&D			3,914,806	11,405,092	1,096,124	-	-	12,501,216

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF VETERANS AFFAIRS Pass Through Programs								
Department of Veterans Affairs, Other	64.							
ZGA Architects and Planners	64.	16772	-	-	27,634	-	-	27,634
Total Dept of Veterans Affairs Pass Through Programs			-	-	27,634	-	-	27,634
Total Dept of Veterans Affairs R&D			-	-	27,634	-	-	27,634
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs								
Environmental Protection Agency, Other	66.							
Tetra Tech, Inc.	66.	1130683	-	-	8,796	-	-	8,796
Total EPA Pass Through Programs			-	-	8,796	-	-	8,796
Total EPA R&D			-	-	8,796	-	-	8,796
NUCLEAR REGULATORY COMMISSION Direct Programs								
U.S. Nuclear Regulatory Commission Scholarship&Fellowship Program	77.008		-	122,331	-	-	-	122,331
Total NRC Direct Programs			-	122,331	-	-	-	122,331
Total NRC R&D			-	122,331	-	-	-	122,331
DEPARTMENT OF ENERGY Direct Programs								
Department of Energy, Other	81.		-	251,968	-	-	-	251,968
Office of Science Financial Assistance Program	81.049		113,033	370,799	-	-	-	370,799
University Coal Research	81.057		-	101,864	-	-	-	101,864
Nuclear Energy Research, Development & Demonstration	81.121		72,050	867,801	-	-	-	867,801
Total DOE Direct Programs			185,083	1,592,432	-	-	-	1,592,432

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF ENERGY Pass Through Programs								
Department of Energy, Other								
Columbia River Inter-Tribal	81.	V15-01 V1500140	-	-	71,004	-	-	71,004
Columbia River Inter-Tribal	81.	C17-04	-	-	267	-	-	267
Columbia River Inter-Tribal	81.	C16-06 PO # C1600640	-	-	258,587	-	-	258,587
Columbia River Inter-Tribal	81.	C15-12 C1501240	-	-	(5,028)	-	-	(5,028)
Columbia River Inter-Tribal	81.	C16-01 PO C16900140	-	-	50,519	-	-	50,519
Columbia River Inter-Tribal	81.	C17-02	-	-	31,034	-	-	31,034
Battelle Energy Alliance LLC	81.	154756 RELEASE 13	-	-	27,106	-	-	27,106
Battelle Energy Alliance LLC	81.	00042246 TO 00123	-	-	21,215	-	-	21,215
Battelle Energy Alliance LLC	81.	154756 RELEASE 4	-	-	67,550	-	-	67,550
Battelle Energy Alliance LLC	81.	42246 Release 139	-	-	(29)	-	-	(29)
Battelle Energy Alliance LLC	81.	154756 RELEASE 18	-	-	14,435	-	-	14,435
Battelle Energy Alliance LLC	81.	154756 RELEASE 14	-	-	30,700	-	-	30,700
Battelle Energy Alliance LLC	81.	42246 Release 142	-	-	(2,759)	-	-	(2,759)
Battelle Energy Alliance LLC	81.	154756 Release 5	-	-	136,803	-	-	136,803
Battelle Energy Alliance LLC	81.	154756 RELEASE 20	-	-	23,965	-	-	23,965
Battelle Energy Alliance LLC	81.	154756 Release 1	-	-	5,494	-	-	5,494
Battelle Energy Alliance LLC	81.	154756 Release 2	-	-	55,391	-	-	55,391
Battelle Energy Alliance LLC	81.	42246 Release 141	-	-	55,144	-	-	55,144
Regents, University of California Berkeley	81.	7236010	-	-	9,345	-	-	9,345
Battelle Energy Alliance LLC	81.	42246TO129	-	-	13,596	-	-	13,596
Battelle Energy Alliance LLC	81.	154756 Release 7	-	-	9,071	-	-	9,071
Battelle Energy Alliance LLC	81.	BMA 161628 RELEASE 2	-	-	62,858	-	-	62,858
Battelle Energy Alliance LLC	81.	BMA 161628 RELEASE 1	-	-	65,009	-	-	65,009
Battelle Energy Alliance LLC	81.	154756 Release 9	-	-	44,266	-	-	44,266
GE Global Research	81.	16263 PO 401052279	-	-	37,500	-	-	37,500
Battelle Energy Alliance LLC	81.	154756 RELEASE 10	-	-	6,097	-	-	6,097
Battelle Energy Alliance LLC	81.	127434	111,046	-	182,918	-	-	182,918
Battelle Energy Alliance LLC	81.	128504	-	-	16,741	-	-	16,741
Argonne National Laboratory	81.	6F-31802	-	-	7,500	-	-	7,500
Battelle Energy Alliance LLC	81.	154756 RELEASE 11	-	-	24,645	-	-	24,645
Battelle Energy Alliance LLC	81.	154756 RELEASE 6	-	-	2,966	-	-	2,966
Battelle Energy Alliance LLC	81.	BMA 161628 RELEASE 3	-	-	12,871	-	-	12,871
ABB, Inc.	81.	17308	-	-	23,111	-	-	23,111
Battelle Energy Alliance LLC	81.	154756 RELEASE 19	-	-	19,315	-	-	19,315
Idaho Department of Fish & Game	81.	MA, UI/IDFG 09	-	-	20,734	-	-	20,734
Kootenai Tribe	81.	MA, UI/KTOI TO QUIST-71462	-	-	33,892	-	-	33,892
Washington Department of Fish & Wildlife	81.	15-02894	-	-	61,922	-	-	61,922
Kootenai Tribe	81.	UI/KTOI TO 71451	-	-	42,979	-	-	42,979
Kootenai Tribe	81.	74960	-	-	56,970	-	-	56,970
Columbia River Inter-Tribal	81.	C17-06 PO C1700630	-	-	43,849	-	-	43,849
Battelle Energy Alliance LLC	81.	154756 RELEASE 9	-	-	33,753	-	-	33,753
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	17,731	-	-	17,731
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	9,933	-	-	9,933
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	5,299	-	-	5,299
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	(6,554)	-	-	(6,554)
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	195	-	-	195
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	3,994	-	-	3,994
Northwest Energy Efficiency Alliance, Inc.	81.	42678	-	-	4,662	-	-	4,662
Office of Energy Resources	81.	17182	-	-	9,172	-	-	9,172
Battelle Energy Alliance LLC	81.	154756 RELEASE 8	-	-	40,734	-	-	40,734
Oak Ridge Institute for Science & Education	81.	IC POSTDOC FELLOWSHIP	-	-	3,236	-	-	3,236
Columbia River Inter-Tribal	81.	C16-11 PO C1601140	-	-	44,994	-	-	44,994
Columbia River Inter-Tribal	81.	V17-01 V1700140	-	-	466,072	-	-	466,072
Nuclear Energy Research, Development and Demonstration	81.121		-	-		-	-	
Kansas State University	81.121	S08153	-	-	(1,954)	-	-	(1,954)
Office of Science Financial Assistance Program	81.049		-	-		-	-	
Boston University	81.049	4500001723	-	-	198,293	-	-	198,293
Washington State University	81.049	105283G002254	-	-	67,071	-	-	67,071
Total DOE Pass Through Programs			111,046	-	2,536,184	-	-	2,536,184
Total DOE R&D			296,129	1,592,432	2,536,184	-	-	4,128,616

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF EDUCATION Direct Programs								
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION Indian Education -- Special Programs for Indian Children	84.299		-	133,726				133,726
Total Dept of Ed Direct Programs			-	133,726				133,726
DEPARTMENT OF EDUCATION Pass Through Programs								
INSTITUTE OF EDUCATIONAL SCIENCES Statewide Longitudinal Data Systems	84.372							
Idaho State Board of Education	84.372	15572	-	-	12,853	-	-	12,853
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION Mathematics and Science Partnerships	84.366							
Idaho State Department of Education	84.366	N00027578	-	-	3,208	-	-	3,208
OFFICE OF POSTSECONDARY EDUCATION College Access Challenge Grant Program	84.378							
Idaho State Board of Education	84.378	15673	-	-	(17)	-	-	(17)
Total Dept of Ed Pass Through Programs			-	-	16,044	-	-	16,044
Total Dept of Ed R&D			-	133,726	16,044	-	-	149,770
DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs								
Department of Health & Human Services, Other	93.		-	36,756				36,756
NATIONAL INSTITUTES OF HEALTH								
Oral Diseases and Disorders Research	93.121		6,074	65,401				65,401
Human Genome Research	93.172			348,891				348,891
National Center for Research Resources	93.389			237,787				237,787
Allergy, Immunology and Transplantation Research	93.855		73,995	188,584				188,584
Biomedical Research and Research Training	93.859		2,089,806	6,268,611				6,268,611
Vision Research	93.867		19,679	520,588				520,588
CENTERS FOR DISEASE CONTROL AND PREVENTION								
Occupational Safety and Health Program	93.262			310,935				310,935
Total DHHS Direct Programs			2,189,554	7,977,553				7,977,553
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
NATIONAL INSTITUTES OF HEALTH								
Mental Health Research Grants	93.242							
Behavior Imaging Solutions	93.242	16175B	-	-	10,766	-	-	10,766
Advanced MRI Technologies Inc.	93.242	R44MH122210-UIDAHO	-	-	4,710	-	-	4,710
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286							
Behavior Imaging Solutions	93.286	16175	-	-	12,168	-	-	12,168
Research Infrastructure Programs								
	93.351							
Texas Biomedical Research Institute	93.351	17-04583.005	-	-	53,239	-	-	53,239
Nursing Research								
	93.361							
University of Maryland	93.361	10017586/251 PO SR00004277	-	-	50,933	-	-	50,933
Allergy, Immunology and Transplantation Research								
	93.855							
University of Maryland	93.855	101155B PO SR00003526	-	-	36,192	-	-	36,192
Indiana University	93.855	IN4689670UI PO1729829	-	-	35,409	-	-	35,409
Biomedical Research and Research Training								
	93.859							
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-PG41-00	-	-	3,222	-	-	3,222
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-PG39-00	-	-	2,106	-	-	2,106
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-BS9-00	-	-	43,745	-	-	43,745
University of Nevada Las Vegas Board of Regents	93.859	16-746Q-UI-MG20-00	-	-	1,411	-	-	1,411
University of Nevada Las Vegas Board of Regents	93.859	17-746Q-UI-PG54-00	-	-	68,750	-	-	68,750
University of Florida	93.859	UF13011	-	-	24,754	-	-	24,754
CENTERS FOR MEDICARE AND MEDICAID SERVICES								
ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	93.624							
Idaho Dept. of Health & Welfare	93.624	AC058900	195,252	-	610,528	-	-	610,528
Total DHHS Pass Through Programs			195,252	-	957,933	-	-	957,933
Total DHHS R&D			2,384,806	7,977,553	957,933	-	-	8,935,486
DEPARTMENT OF HOMELAND SECURITY Direct Programs								
Cooperating Technical Partners	97.045							
Total DHS Direct Programs				22,395				22,395

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF HOMELAND SECURITY Pass Through Programs								
Pre-Disaster Mitigation	97.047							
	97.047	Idaho Office of Emergency Management	82,575	-	131,401	-	-	131,401
	97.047	Idaho Bureau of Homeland Security	78,348	-	111,005	-	-	111,005
Centers for Homeland Security	97.061							
	97.061	University of Alaska	13,643	-	13,643	-	-	13,643
	97.061	University of Alaska	64,331	-	116,602	-	-	116,602
	97.061	P0485979 AMEND 4						
Total DHS Pass Through Programs			238,897	-	372,651	-	-	372,651
Total DHS R&D			238,897	22,395	372,651	-	-	395,046
AGENCY FOR INTERNATIONAL DEVELOPMENT Pass Through Programs								
USAID Foreign Assistance for Programs Overseas	98.001							
	98.001	Michigan State University	-	-	31,892	-	-	31,892
Total AID Pass Through Programs			-	-	31,892	-	-	31,892
Total AID R&D			-	-	31,892	-	-	31,892
Total Research & Development Cluster			11,075,773	40,456,995	10,354,267	-	-	50,811,262
Student Financial Aid Cluster								
DEPARTMENT OF STUDENT FINANCIAL ASSISTANCE PROGRAMS								
Federal Supplemental Educational Opportunity Grants	84.007		-	-	-	525,205	-	525,205
Federal Work-Study Program	84.033		-	-	-	665,408	-	665,408
Federal Perkins Loan Program-Federal Capital Contributions	84.038		-	-	-	13,358,110	-	13,358,110
Federal Pell Grant Program	84.063		-	-	-	13,228,080	-	13,228,080
Federal Direct Student Loans	84.268		-	-	-	54,772,552	-	54,772,552
Total Dept of Ed Direct Programs			-	-	-	82,549,355	-	82,549,355
Total Student Financial Aid Cluster			-	-	-	82,549,355	-	82,549,355
SNAP - Cluster								
DEPARTMENT OF STATE Administrative Matching Grants for the Supplemental Nutrition Assistance Program								
	10.561	Idaho Dept. of Health & Welfare	-	-	-	-	207,120	207,120
	10.561	Idaho Dept. of Health & Welfare	-	-	-	-	761,770	761,770
Total USDA Pass-Through Programs			-	-	-	-	968,890	968,890
Total SNAP Cluster			-	-	-	-	968,890	968,890
Special Education (IDEA) - Cluster								
DEPARTMENT OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
Special Education Grants to States	84.027A							
	84.027A	Idaho State Department of Ed	-	-	-	-	4,437	4,437
	84.027A	Idaho State Department of Ed	-	-	-	-	1,088	1,088
	84.027A	Idaho State Department of Ed	-	-	-	-	1,173,157	1,173,157
	84.027A	Idaho State Department of Ed	-	-	-	-	2,164	2,164
	84.027A	Idaho State Department of Education	-	-	-	-	4,639	4,639
Total Dept of Ed Pass-Through Programs			-	-	-	-	1,185,485	1,185,485
Total Special Education (IDEA) Cluster			-	-	-	-	1,185,485	1,185,485

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
TRIO - Cluster								
DEPARTMENT OFFICE OF POSTSECONDARY EDUCATION								
TRIO_Student Support Services	84.042A		-	-	-	314,039	-	314,039
TRIO_Talent Search	84.044A		-	-	-	309,954	-	309,954
TRIO_Upward Bound	84.047		-	-	-	802,181	-	802,181
TRIO_Upward Bound	84.047A		-	-	-	900,247	-	900,247
TRIO_Educational Opportunity Centers	84.066		-	-	-	240,474	-	240,474
Total Dept of Ed Direct Programs			-	-	-	2,566,895	-	2,566,895
Total TRIO Cluster			-	-	-	2,566,895	-	2,566,895
Programs Not in a Cluster								
DEPARTMENT OF AGRICULTURE								
Department of Agriculture, Other	10.		-	-	-	642,263	-	642,263
University of Minnesota	10.	H002600801	-	-	-	-	8,577	8,577
American Farmland Trust	10.WAIT	EARLY SETUP	-	-	-	-	1,136	1,136
ANIMAL AND PLANT HEALTH INSPECTION SERVICE								
Plant and Animal Disease, Pest Control, and Animal Care	10.025		-	-	-	123	-	123
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants	10.200		-	-	-	-	643	643
University of Washington	10.200	UWSC722 BPO25507	-	-	-	-	-	-
Food and Agricultural Sciences National Needs Graduate Fellowship Grants	10.210		(1,168)	-	-	(1,168)	-	(1,168)
Sustainable Agriculture Research and Education	10.215		-	-	-	-	-	-
Utah State University	10.215	120833040-64	-	-	-	-	498	498
Utah State University	10.215	200592-00001-309	-	-	-	-	21	21
Utah State University	10.215	140867052-138	-	-	-	-	9,159	9,159
Higher Education Multicultural Scholars Program	10.220		-	-	-	6,928	-	6,928
Biodiesel	10.306		-	-	-	191,388	-	191,388
Agriculture and Food Research Initiative (AFRI)	10.310		-	-	-	1,916	-	1,916
Oregon State University	10.310	U0720B-I	-	-	-	-	2,408	2,408
Beginning Farmer and Rancher Development Program	10.311		35,126	-	-	118,559	-	118,559
National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program	10.328		23,345	-	-	91,212	-	91,212
Oregon State University	10.328	C0494A-D	-	-	-	-	41,071	41,071
Crop Protection and Pest Management Competitive Grants Program	10.329		-	-	-	241,132	-	241,132
Cooperative Extension Service	10.500		-	-	-	3,066,552	-	3,066,552
Pennsylvania State University	10.500	5031-UI-UM-9802	-	-	-	-	40,689	40,689
Kansas State University	10.500	S17114	-	-	-	-	9,845	9,845
Kansas State University	10.500	S16082	-	-	-	-	5,977	5,977
Kansas State University	10.500	S15058	-	-	-	-	(735)	(735)
University of Wyoming	10.500	1002203	-	-	-	-	-	-
FOOD AND NUTRITION SERVICE								
Child and Adult Care Food Program	10.558		-	-	-	-	-	-
Idaho State Department of Education	10.558	2901	-	-	-	-	28,102	28,102
FOREST SERVICE								
Cooperative Forestry Assistance	10.664		-	-	-	-	-	-
National Fish and Wildlife Foundation	10.664	1301.15.048190	-	-	-	-	8,615	8,615
Idaho Department of Lands	10.664	16-303	21,116	-	-	-	79,877	79,877
NATURAL RESOURCES CONSERVATION SERVICE								
Snow Survey and Water Supply Forecasting	10.907		-	-	-	2,436	-	2,436
Environmental Quality Incentives Program	10.912		-	-	-	2,716	-	2,716
Total USDA no cluster			78,419	-	-	4,364,057	235,883	4,599,940

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF COMMERCE								
ECONOMIC DEVELOPMENT ADMINISTRATION								
Economic Development_Technical Assistance	11.303							
Boise State University	11.303	5461-2017-A	-	-	-	-	55,538	55,538
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY								
Manufacturing Extension Partnership	11.611							
Boise State University	11.611	6474-A	-	-	-	-	64	64
Boise State University	11.611	6803-2016-C	-	-	-	-	53,792	53,792
Boise State University	11.611	6803-2017-C	-	-	-	-	60,295	60,295
Total DOC no cluster			-	-	-	-	169,689	169,689
DEPARTMENT OF DEFENSE								
NATIONAL SECURITY AGENCY								
Information Security Grants	12.902							
University of Washington	12.902	UWSC9456 BPO18736	-	-	-	-	22,358	22,358
GenCyber Grants Program	12.903							
Total DOD no cluster			-	-	-	59,057	22,358	81,415
DEPARTMENT OF THE INTERIOR								
BUREAU OF INDIAN AFFAIRS								
Agriculture on Indian Lands	15.034							
BUREAU OF LAND MANAGEMENT								
Cultural and Paleontological Resources Management	15.224							
Fish, Wildlife and Plant Conservation Resource Management	15.231							
Wildland Fire Research and Studies Program	15.232							
University of Nevada at Reno	15.232	UNR-17-29	-	-	-	-	1,972	1,972
U.S.GEOLOGICAL SURVEY								
U.S. Geological Survey_ Research and Data Collection	15.808							
National Geological and Geophysical Data Preservation Program	15.814							
National Land Remote Sensing_Education Outreach and Research	15.815							
AmericaView, Inc.	15.815	AV13-ID01 Mod 3	-	-	-	-	129	129
National Climate Change and Wildlife Science Center	15.820							
NATIONAL PARK SERVICE								
Cooperative Research and Training Programs – Resources of the National Park System	15.945							
Total DOI no cluster			-	-	-	173,127	2,101	175,228
DEPARTMENT OF JUSTICE								
VIOLENCE AGAINST WOMEN OFFICE								
Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus	16.525							
JUVENILE JUSTICE & DELINQUENCY PREVENTION								
Juvenile Mentoring Program	16.726							
National 4-H Council	16.726	NMP 7	-	-	-	-	44,873	44,873
National 4-H Council	16.726	16132-PR	-	-	-	-	100,637	100,637
BUREAU OF JUSTICE ASSISTANCE								
John R. Justice Prosecutors and Defenders Incentive Act	16.816							
Total DOJ no cluster			-	-	-	45,846	145,510	191,356
DEPARTMENT OF STATE								
Department of State, Other	19.							
Institute of International Education	19.	3216_IDAHO_03.02.17	-	-	-	-	1,575	1,575
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS								
Academic Exchange Programs - Graduate Students	19.400							
Institute of International Education	19.400	3216 IDAHO 02.19.16	-	-	-	-	62,889	62,889
Professional and Cultural Exchange Programs - Citizen Exchanges	19.415							
Georgetown University	19.415	UNI-10052016-1	-	-	-	-	24,269	24,269
Georgetown University	19.415	UNI-10192015-01	-	-	-	-	599	599
Total Department of State no cluster			-	-	-	-	89,332	89,332
DEPARTMENT OF TRANSPORTATION								
FEDERAL HIGHWAY ADMINISTRATION (FHWA)								
Highway Planning and Construction	20.205							
Idaho Transportation Department	20.205	6423	-	-	-	-	30,576	30,576
Total - Department of Transportation no cluster			-	-	-	-	30,576	30,576

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF TREASURY								
INTERNAL REVENUE SERVICE								
Low-Income Taxpayer Clinics	21.008		-	-	-	143,590	-	143,590
Total - Department of Treasury no cluster			-	-	-	143,590	-	143,590
FEDERAL COMMUNICATION COMMISSION								
Federal Communication Commission, Other	32.		-	-	-	58,469	-	58,469
Total FCC no cluster			-	-	-	58,469	-	58,469
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
National Foundation on the the Arts & Humanities, Other	45.							
Idaho Commission on the Arts	45.	4315AE(2)-17	-	-	-	-	4,413	4,413
Idaho Commission on the Arts	45.	4315AE(2)-17	-	-	-	-	4,203	4,203
Idaho Commission on the Arts	45.	3526ET-17	-	-	-	-	3,585	3,585
NATIONAL ENDOWMENT FOR THE ARTS								
Promotion of the Arts_Partnership Agreements	45.025							
Western States Arts Federation	45.025	TW201600224	-	-	-	-	2,250	2,250
Western States Arts Federation	45.025	TW201600244	-	-	-	-	2,125	2,125
NATIONAL ENDOWMENT FOR THE HUMANITIES								
Promotion of the Humanities_Federal/State Partnership	45.129							
Idaho Humanities Council	45.129	2017030	-	-	-	-	1,407	1,407
Idaho Humanities Council	45.129	2015043	-	-	-	-	1,083	1,083
Idaho Humanities Council	45.129	2015046	-	-	-	-	322	322
Promotion of the Humanities_Division of Preservation and Access	45.149		-	-	-	544	-	544
Total Nat'l Foundation on the Arts & Humanities no cluster			-	-	-	544	19,388	19,932
ENVIRONMENTAL PROTECTION AGENCY								
OFFICE OF THE ADMINISTRATOR								
Environmental Education Grants	66.951		6,759	-	-	6,094	-	6,094
Total EPA no cluster			6,759	-	-	6,094	-	6,094
DEPARTMENT OF ENERGY								
Department of Energy, Other	81.							
Battelle Energy Alliance LLC	81.	154756 RELEASE 16	-	-	-	-	9,262	9,262
Battelle Energy Alliance LLC	81.	154756 RELEASE 3	-	-	-	-	433,195	433,195
Battelle Energy Alliance LLC	81.	154756 RELEASE 15	-	-	-	-	1,175,190	1,175,190
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance								
Boise State University	81.117	5212-B	-	-	-	-	102,297	102,297
Boise State University	81.117	7328-A	-	-	-	-	33,793	33,793
Boise State University	81.117	5212-B	-	-	-	-	9,215	9,215
Total DOD no cluster			-	-	-	-	1,762,952	1,762,952
DEPARTMENT OF EDUCATION								
Department of Education, Other	84.							
National Writing Project	84.	92-ID01-SEED2016-ILI	6,044	-	-	-	13,152	13,152
OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION								
Career and Technical Education -- Basic Grants to States	84.048A							
Idaho Career and Technical Education	84.048A	PL6665 C1	-	-	-	-	2,207	2,207
Idaho Career and Technical Education	84.048A	PL7665 C1	-	-	-	-	36,363	36,363
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Title I Grants to Local Educational Agencies	84.010							
Idaho State Department of Education	84.010	16-4022	-	-	-	-	55,394	55,394
Idaho State Department of Education	84.010	ISDE FY17 ID Building Cap. - Fed.	-	-	-	-	377,565	377,565
Migrant Education_College Assistance Migrant Program								
Twenty-First Century Community Learning Centers	84.149A							
Idaho State Department of Ed	84.287		-	-	-	416,829	-	416,829
Idaho State Department of Ed	84.287	17-7200	-	-	-	-	133,130	133,130
Mathematics and Science Partnerships								
Idaho State Department of Education	84.366							
Idaho State Department of Education	84.366	15MSP21	90,557	-	-	-	202,987	202,987
Improving Teacher Quality State Grants								
National Writing Project	84.367							
Boise State University	84.367	92-ID01-SEED2014	-	-	-	-	629	629
Boise State University	84.367B	7504-A	-	-	-	-	32,214	32,214
Idaho State Board of Education	84.367B	S367B140047	112,197	-	-	-	183,687	183,687
School Improvement Grants								
Idaho State Department of Education	84.377							
Idaho State Department of Education	84.377	16-4022	-	-	-	-	16,799	16,799
Idaho State Department of Education	84.377	ISDE FY17 ID Building Cap. - Fed.	-	-	-	-	150,498	150,498

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2017

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
Rehabilitation Services_Vocational Rehabilitation Grants to States	84.126							
Idaho Dept. of Voc Rehabilitation	84.126	17598	-	-	-	-	4,815	4,815
Idaho Dept. of Voc Rehabilitation	84.126	15513C	-	-	-	-	32,000	32,000
Rehabilitation Long-Term Training	84.129		-	-	-	203,738	-	203,738
Special Education_Grants to States	84.323							
Idaho State Department of Ed	84.323	76010	-	-	-	-	1,118	1,118
Idaho State Department of Education	84.323	17-5901	-	-	-	-	41,000	41,000
Idaho State Department of Ed	84.323	76009	-	-	-	-	313	313
Idaho State Department of Education	84.323	17.5903	-	-	-	-	47,147	47,147
Special Education_Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326		-	-	-	79,772	-	79,772
OFFICE OF POSTSECONDARY EDUCATION								
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334							
Office of State Board of Education	84.334	GEARUP	-	-	-	-	514,750	514,750
Total Department of Education no cluster			208,798	-	-	700,339	1,845,768	2,546,107
DEPARTMENT OF HEALTH AND HUMAN SERVICES								
HEALTH RESOURCES AND SERVICES ADMINISTRATION								
Area Health Education Centers Point of Service Maintenance & Enhancement Awards	93.107							
Jannus Inc.	93.107	JANNUS,INC.-U OF I-RUOP 2016	-	-	-	-	1,000	1,000
Jannus Inc.	93.107	EARLY SETUP	-	-	-	-	1,695	1,695
Maternal and Child Health Services Block Grant to the States	93.994							
Idaho Dept. of Health & Welfare	93.994	HC934600	-	-	-	-	5,000	5,000
FOOD AND DRUG ADMINISTRATION								
Food and Drug Administration_Research	93.103							
Idaho Department of Agriculture	93.103	16742	-	-	-	-	39,837	39,837
Idaho Department of Agriculture	93.103	16742	-	-	-	-	25,365	25,365
Idaho Department of Agriculture	93.103	16742	-	-	-	-	17,195	17,195
ADMINISTRATION FOR COMMUNITY LIVING								
ACL Assistive Technology	93.464							
University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.632		-	-	-	438,482	-	438,482
CENTERS FOR DISEASE CONTROL AND PREVENTION								
NON-ACA/PPHFEPABuilding Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations	93.424							
Association of University Centers on Disabilities	93.424	16424	-	-	-	-	2,028	2,028
PPHF: Racial and Ethnic Approaches to Community Health Program financed solely by Public Prevention and Health Funds	93.738							
Benewah Medical Center	93.738	15455	-	-	-	-	65,569	65,569
State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)	93.757							
Idaho Dept. of Health & Welfare	93.757	HC893600	-	-	-	-	3,822	3,822
Assistance Programs for Chronic Disease Prevention and Control	93.945							
Idaho Dept. of Health & Welfare	93.945	HC893600	-	-	-	-	222	222
Idaho Dept. of Health & Welfare	93.945	HC867100	-	-	-	-	40	40
Preventive Health and Health Services Block Grant	93.991							
Idaho Dept. of Health & Welfare	93.991	HC882800	-	-	-	-	1,159	1,159
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION								
Substance Abuse and Mental Health Services_Protocols of Regional and National Significance	93.243							
Idaho Dept. of Health & Welfare	93.243		-	-	-	71,826	-	71,826
Total DHHS no cluster			-	-	-	1,063,415	162,932	1,226,347
Total Programs Not in Cluster			293,976	-	-	6,614,538	4,486,489	11,101,027

TOTAL FEDERAL FINANCIAL ASSISTANCE			14,100,022	40,456,995	10,354,267	91,730,788	11,422,216	153,964,266
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