

Stars Agency Code	Agency Name	FY 2018 Total Appropriation	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Available Funds	FY 2020 Available Funds	Federal Funds as a Percentage of FY 2018 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2018 Total Appropriation
110	Judicial Branch	\$72,364,100	\$1,242,936	\$803,376	\$711,398	\$493,329	1.72%	1.11%
130	Secretary of State	\$4,897,700	\$0	\$0	\$3,229,896	\$1,600,000	0.00%	0.00%
160	Attorney General	\$24,714,400	\$1,001,990	\$889,446	\$999,965	\$1,028,419	4.05%	3.60%
170	Supt of Public Instruction/Dept of Education	\$2,080,056,400	\$325,165,519	\$242,606,314	\$331,967,208	\$333,751,900	15.63%	11.66%
178	Workforce Development Council	N/A	N/A	N/A	\$142,400	\$142,400	N/A	N/A
187	Idaho Commission on Aging	\$12,558,400	\$7,560,024	\$7,625,849	\$8,818,342	\$8,818,342	60.20%	60.72%
189	Commission for the Blind & Visually Impaired	\$4,986,600	\$3,216,200	\$2,868,900	\$3,332,720	\$3,234,400	64.50%	57.53%
190	Military Division	\$92,143,200	\$71,181,364	\$71,180,854	\$175,423,178	\$226,583,303	77.25%	77.25%
195	Office of Species Conservation	\$14,131,500	\$13,741,700	\$11,047,612	\$13,111,367	\$11,935,000	97.24%	78.18%
196	Idaho Commission on the Arts	\$1,987,000	\$806,600	\$802,627	\$982,031	\$985,000	40.59%	40.39%
198	Office of Drug Policy	\$4,878,400	\$4,193,000	\$3,847,086	\$4,068,000	\$4,060,000	85.95%	78.86%
199	Office of Energy Resources	\$1,300,700	\$316,530	\$317,082	\$411,094	\$411,094	24.34%	24.38%
200	Department of Administration	\$30,406,800	\$1,588,000	\$1,588,000	\$850,000	\$850,000	5.22%	5.22%
210	Department of Agriculture	\$45,717,100	\$7,729,694	\$5,044,647	\$6,889,369	\$6,460,480	16.91%	11.03%
215	Soil and Water Conservation Commission	\$3,150,900	\$221,500	\$161,500	\$289,100	\$278,700	7.03%	5.13%
220	Department of Commerce	\$38,883,300	\$22,344,000	\$7,825,223	\$10,262,142	\$6,575,543	57.46%	20.12%
230	Idaho Department of Correction	\$250,051,500	\$1,717,097	\$855,959	\$1,456,395	\$481,707	0.69%	0.34%
240	Idaho Department of Labor	\$97,785,700	\$53,709,231	\$49,960,209	\$47,174,506	\$44,874,471	54.93%	51.09%
245	Department of Environmental Quality	\$67,899,900	\$40,446,727	\$33,436,874	\$44,515,229	\$37,460,304	59.57%	49.24%
260	Idaho Department of Fish and Game	\$108,085,100	\$65,762,087	\$48,542,343	\$53,134,400	\$61,272,000	60.84%	44.91%
270	Idaho Department of Health & Welfare	\$2,920,934,800	\$2,093,750,163	\$1,744,678,732	\$1,670,455,046	\$1,670,302,032	71.68%	59.73%
280	Department of Insurance	\$9,690,600	\$677,400	\$484,713	\$678,200	\$464,300	6.99%	5.00%
285	Department of Juvenile Corrections	\$52,776,400	\$4,559,749	\$2,150,808	\$4,377,181	\$4,238,962	8.64%	4.08%
290	Idaho Transportation Department	\$1,074,566,200	\$438,468,409	\$332,401,409	\$327,516,052	\$335,199,887	40.80%	30.93%
300	Idaho Industrial Commission	\$17,253,000	\$2,227,000	\$870,000	\$2,206,000	\$1,816,000	12.91%	5.04%
320	Idaho Department of Lands	\$54,734,100	\$22,401,156	\$4,265,675	\$5,572,862	\$3,379,018	40.93%	7.79%
330	Idaho State Police	\$75,038,400	\$8,498,200	\$6,211,616	\$8,619,600	\$10,328,062	11.33%	8.28%
340	Department of Parks and Recreation	\$51,995,500	\$3,947,029	\$3,588,084	\$4,380,000	\$4,380,000	7.59%	6.90%
352	Tax Commission	\$45,381,200	\$8,000	\$8,000	\$8,000	\$6,500	0.02%	0.02%
360	Department of Water Resources	\$26,611,800	\$1,500,094	\$886,895	\$638,434	\$0	5.64%	3.33%
441	Commission on Hispanic Affairs	\$337,600	\$28,000	\$21,600	\$28,000	\$28,000	8.29%	6.40%
444	Veterans Services	\$44,609,800	\$23,769,379	\$15,502,535	\$29,991,830	\$44,057,332	53.28%	34.75%
450	Division of Building Safety	\$14,050,100	\$283,503	\$155,865	\$771,800	\$140,000	2.02%	1.11%
500-60	Idaho Bureau of Educational Services for the Deaf and the Blind	\$10,884,300	\$381,309	\$369,347	\$403,537	\$398,500	3.50%	3.39%
501	State Board of Education	\$18,262,400	\$13,188,394	\$1,934,343	\$11,254,081	\$7,711,406	72.22%	10.59%
503	Division of Career-Technical Education	\$80,673,500	\$9,139,942	\$9,139,942	\$9,430,056	\$9,800,000	11.33%	11.33%
520	Idaho Public Television	\$9,633,100	\$16,500	\$34,300	\$473,750	\$49,400	0.17%	0.36%
521	Commission for Libraries	\$5,752,900	\$1,479,954	\$1,400,379	\$1,557,988	\$1,533,293	25.73%	24.34%
522	Idaho State Historical Society	\$15,210,900	\$2,287,604	\$1,159,736	\$1,140,558	\$365,850	15.04%	7.62%
523	Idaho Division of Vocational Rehabilitation	\$28,175,900	\$16,959,545	\$16,754,491	\$18,613,544	\$18,813,544	60.19%	59.46%
900	Public Utilities Commission	\$6,572,800	\$371,476	\$345,651	\$0	\$0	5.65%	5.26%
905	State Independent Living Council (SILC)	\$741,100	\$258,917	\$258,917	\$270,315	\$270,315	34.94%	34.94%

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Judicial Branch

STARS Agency Code 110

Fiscal Year: 2020

Donna Wolf

Contact Phone Number: 208-334-2248

Contact Email: [dwolf@idcourts.net](mailto:dewolf@idcourts.net)

Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	\$ 34,228	\$ 30,524	\$ -	\$ -	Y	N	grant ended - returned the difference since extension not available.
Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	\$ -	\$ -	\$ 53,950	\$ -	Y	N	Less training hours for judges in the topics of domestic violence, sexual assault, stalking and dating violence.
Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	\$ -	\$ -	\$ -	\$ 53,980	Y	N	Less training hours for judges in the topics of domestic violence, sexual assault, stalking and dating
Department of Justice	Canyon County DV Court Enhancement Project	The Canyon County DV Court enhancement grant is designed to increase victim safety and offender accountability through addressing gaps in the current process that restrict access to services for victims and families, as well as offenders entering treatment.	Idaho State Police	\$ 4,568	\$ 4,568	\$ -	\$ -	Y	N	grant ended
Department of Justice	Canyon County DV Court Enhancement Project	The Canyon County DV Court enhancement grant is designed to increase victim safety and offender accountability through addressing gaps in the current process that restrict access to services for victims and families, as well as offenders entering treatment.	Idaho State Police	\$ 61,331	\$ 45,597	\$ 15,734	\$ -	Y	N	Reduce training hours for judges in the topics of domestic violence.
DHHS	Court Improvement - Technology	To develop and implement statewide remaining ABA/NCJFCJ performance measure reports.	n/a	\$ 55,746	\$ 55,746	\$ -	\$ -	Y	N	grant ended
DHHS	Court Improvement - Technology	To develop and implement statewide remaining ABA/NCJFCJ performance measure reports.	n/a	\$ 112,951	\$ 52,317	\$ 60,634	\$ -	Y	N	No personnel would be lost; the projects able to work on would be reduced by the amount of the new budget.

DHHS	Court Improvement - Technology	To develop and implement statewide remaining ABA/NCJFCJ performance measure reports.	n/a	\$ -	\$ -	\$ 28,357	\$ 56,713	Y	N	No personnel would be lost; the projects able to work on would be reduced by the amount of the new budget.
DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	n/a	\$ 69,326	\$ 69,326	\$ -	\$ -	Y	N	grant ended
DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	n/a	\$ 112,951	\$ 82,552	\$ 30,399	\$ -	Y	N	No personnel would be lost; the projects able to work on would be reduced by the amount of the new budget.
DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	n/a	\$ -	\$ -	\$ 28,357	\$ 85,070	Y	N	No personnel would be lost; the projects able to work on would be reduced by the amount of the new budget.
DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ 62,780	\$ 62,780	\$ -	\$ -	Y	N	grant ended
DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ 118,868	\$ 81,134	\$ 37,734	\$ -	Y	N	No personnel would be lost; the projects able to work on would be reduced by the amount of the new budget.
DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	n/a	\$ -	\$ -	\$ 29,856	\$ 89,569	Y	N	No personnel would be lost; the projects able to work on would be reduced by the amount of the new budget.
DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W	\$ 13,210	\$ 13,210	\$ -	\$ -	Y	N	grant ended

DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W	\$ 99,600	\$ 82,304	\$ 17,296	\$ -	Y	N	If the AV grant was reduced by 10%, it would result in a decrease in visits between children and their parents and possibly in some areas, an absolute bar on visitation between a parent and child. In an effort to offset that, it would mean that the program manager would not participate in the annual meeting of AV Coordinators in an effort to provide more visits.
DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Dept of H & W			\$ 74,700	\$ 24,900	Y	N	If the AV grant was reduced by 10%, it would result in a decrease in visits between children and their parents and possibly in some areas, an absolute bar on visitation between a parent and child. In an effort to offset that, it would mean that the program manager would not participate in the annual meeting of AV Coordinators in an effort to provide more visits.
Department of Justice	Justice for Families OVW	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	n/a	\$ 268,618	\$ 156,234	\$ 172,707	\$ 183,097	Y	N	Reduce hours for the Victim Advocate in court and the DV Court Probation Officer in monitoring hours for DV Offenders.
Department of Justice	Ada County Drug Court Expansion	This is a joint project to expand substance abuse treatment and enhance capabilities for addressing trauma and co-occurring mental disorders.	n/a	\$ 6,704	\$ 6,704	\$ -	\$ -	Y	N	grant ended
Department of Justice	Child Protection / Drug Court Enhancement	To improve assessment of child welfare families and enhancement treatment to address trauma and co-occurring mental disorders.	n/a	\$ 28,411	\$ 28,411	\$ -	\$ -	Y	N	grant ended
Department of Justice	Statewide Drug Court Improvement	To provide financial and technical assistance to states, states courts, units of local government to implement drug court treatment	n/a	\$ 167,328	\$ 26,171	\$ 141,157	\$ -	Y	N	Reduce the scope of one of the goals of the grant.

State Justice Insititute	HHS/ACL Guardianship Abuse/WINGS	n/a	\$ 20,000	\$ 1,588	\$ 18,412	\$ -	Y	N	No significant impact
NCSC	CJI Implementation Plan	n/a	\$ 6,316	\$ 4,210	\$ 2,106	\$ -	Y	N	No significant impact
			\$ 1,242,936	\$ 803,376	\$ 711,398	\$ 493,329			

	\$72,364,100
	1.7%

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Secretary of State  
Contact Person/Title: Kathy Abbott

STARS Agency Code: 130  
Contact Phone Number: 208 332 2824

Fiscal Year: 2020  
Contact Email: [kathy.abbott@sos.idaho.gov](mailto:kathy.abbott@sos.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
ID18101001	O - Matching	EAC	Omnibus Appropriations Act of 2018	Award to assist the States in improving Elections Security	N/A			3,229,896	1,600,000	C	N	We would re-evaluate our priorities and adjust accordingly
<b>Total</b>						<b>0</b>	<b>0</b>	<b>3,229,896</b>	<b>1,600,000</b>			

Total FY 2018 All Funds Appropriation (DU 1.00)	\$4,897,700
Federal Funds as Percentage of Funds	\$0

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Attorney General

STARS Agency Code: 160

Fiscal Year: 2020

Contact Person/Title: Trudy Jackson Business Manager

Contact Phone Number: 208-334-4524

Contact Email: [trudy.jackson@ag.idaho.gov](mailto:trudy.jackson@ag.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.775	A	Dept of Health & Human Services	State Medicaid Fraud Control Units	The funding is used to eliminate fraud and patient abuse in the State Medicaid programs		747,731	659,988	745,965	774,419	Y	N	The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place. If more than 10% we would need to re-evaluate.
16.543	B	Dept of Justice	Missing Children's Assistance (Internet Crimes Against Children)	The funds are used to support the ICAC Task Force Program to enhance the investigative response to missing and exploited children		254,259	229,458	254,000	254,000	Y	N	The OAG would absorb federal reductions in our existing budget and would not request additional state funding in its place.
<b>Total</b>						<b>1,001,990</b>	<b>889,446</b>	<b>999,965</b>	<b>1,028,419</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$24,714,400</b>
<b>Federal Funds as Percentage of Funds</b>	<b>4.05%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education  
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170  
Contact Phone Number: 332-6870

Fiscal Year: 2020  
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
ED-08-CO-0031	O		2008 EDFACTS PROJECT	Edfacts		5,924	-	5,924	5,800	Y	N	Fewer administrative dollars for NAEP State Coord
ED-08-CO-0031	O	Nat'l Ctr for Ed Statistics	2008 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		106,775	40,628	89,762	89,800	Y	N	Fewer administrative dollars for NAEP State Coord
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2016 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		21,250	4,819	-	-	Y	N	End date 6/30/17
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2017 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		144,643	116,872	4,155	-	Y	N	End date 6/30/18
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2018 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		-	-	135,111	4,100	Y	N	Fewer admin dollars for NAEP State Coord Program
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2019 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		-	-	-	135,000	Y	N	Fewer admin dollars for NAEP State Coord Program
13.631	O	Nat'l Ctr for Ed Statistics	91 STATISTICS (NCES)	NAEP Sate Coord. Program		45,506	8,498	44,872	44,200	Y	N	Fewer admin dollars for NAEP State Coord Program
10.553	B	USDA	2016 SCHOOL BREAKFAST	Nat'l School Lunch Program		-	(58)	-	-	Y	N	grant closed FY16.; adjustments in FY18
10.553	B	USDA	2017 SCHOOL BREAKFAST	Nat'l School Lunch Program		2,903,682	2,903,682	-	-	Y	N	End date 9/30/17
10.553	B	USDA	2018 SCHOOL BREAKFAST	Nat'l School Lunch Program		15,853,401	15,568,956	3,910,030	-	Y	N	End date 9/30/18
10.553	B	USDA	2019 SCHOOL BREAKFAST	Nat'l School Lunch Program		-	-	15,932,700	3,929,600	Y	N	fewer benefits for children End date 9/30/19
10.553	B	USDA	2020 SCHOOL BREAKFAST	Nat'l School Lunch Program		-	-	-	16,012,400	Y	N	fewer benefits for children End date 9/30/20
10.555	B	USDA	2017 SCHOOL LUNCH	Nat'l School Lunch Program		8,593,112	8,593,112	-	-	Y	N	End date 9/30/17
10.555	B	USDA	2018 SCHOOL LUNCH	Nat'l School Lunch Program		44,039,848	44,039,848	9,943,649	-	Y	N	End date 9/30/18
10.555	B	USDA	2019 SCHOOL LUNCH	Nat'l School Lunch Program		-	-	44,260,000	9,993,400	Y	N	fewer benefits for children End date 9/30/19
10.555	B	USDA	2020 SCHOOL LUNCH	Nat'l School Lunch Program		-	-	-	44,481,300	Y	N	fewer benefits for children End date 9/30/20
10.555	B	USDA	2017 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		67,870	67,870	-	-	Y	N	End date 9/30/17
10.555	B	USDA	2018 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		387,087	371,666	103,946	-	Y	N	End date 9/30/18
10.555	B	USDA	2019 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		-	-	389,000	104,500	Y	N	fewer benefits for children End date 9/30/19
10.555	B	USDA	2020 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program		-	-	-	390,900	Y	N	fewer benefits for children End date 9/30/20
10.556	B	USDA	2017 SPECIAL MILK	Nat'l School Lunch Program		33,056	33,056	-	-	Y	N	End date 9/30/17
10.556	B	USDA	2018 SPECIAL MILK	Nat'l School Lunch Program		76,332	37,800	55,988	-	Y	N	End date 9/30/18
10.556	B	USDA	2019 SPECIAL MILK	Nat'l School Lunch Program		-	-	76,700	56,300	Y	N	fewer benefits for children End date 9/30/19
10.556	B	USDA	2020 SPECIAL MILK	Nat'l School Lunch Program		-	-	-	77,100	Y	N	fewer benefits for children End date 9/30/20
10.558	B	USDA	2017 CASH IN LIEU	Nat'l School Lunch Program		122,970	122,970	-	-	Y	N	End date 9/30/17
10.558	B	USDA	2018 CASH IN LIEU	Nat'l School Lunch Program		280,926	298,719	145,788	-	Y	N	End date 9/30/18



**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education  
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170  
Contact Phone Number: 332-6870

Fiscal Year: 2020  
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.558	B	USDA	2019 CASH IN LIEU	Nat'l School Lunch Program		-	-	282,300	146,500	Y	N	fewer benefits for children End date 9/30/19
10.558	B	USDA	2020 CASH IN LIEU	Nat'l School Lunch Program		-	-	-	283,700	Y	N	fewer benefits for children End date 9/30/20
10.558	B	USDA	2017 CHILD CARE AUDIT	Nat'l School Lunch Program		37,395	37,395	-	-	Y	N	End date 9/30/17
10.558	B	USDA	2018 CHILD CARE AUDIT	Nat'l School Lunch Program		116,588	59,021	57,567	-	Y	N	End date 9/30/18
10.558	B	USDA	2019 CHILD CARE AUDIT	Nat'l School Lunch Program		-	-	117,200	57,900	Y	N	fewer benefits for children End date 9/30/19
10.558	B	USDA	2020 CHILD CARE AUDIT	Nat'l School Lunch Program		-	-	-	117,800	Y	N	fewer benefits for children End date 9/30/20
10.558	B	USDA	2015 CHILD CARE MEALS	Nat'l School Lunch Program		(4,679)	(4,679)	-	-	Y	N	grant closed FY15.; adjustments in FY18
10.558	B	USDA	2017 CHILD CARE MEALS	Nat'l School Lunch Program		2,245,389	2,245,389	-	-	Y	N	End date 9/30/17
10.558	B	USDA	2018 CHILD CARE MEALS	Nat'l School Lunch Program		6,447,522	5,315,903	2,734,150	-	Y	N	End date 9/30/18
10.558	B	USDA	2019 CHILD CARE MEALS	Nat'l School Lunch Program		-	-	8,090,300	2,747,800	Y	N	fewer benefits for children End date 9/30/19
10.558	B	USDA	2020 CHILD CARE MEALS	Nat'l School Lunch Program		-	-	-	8,130,800	Y	N	fewer benefits for children End date 9/30/20
10.558	B	USDA	2015 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		(340)	(340)	-	-	Y	N	grant closed FY15.; adjustments in FY18
10.558	B	USDA	2017 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		79,595	79,595	-	-	Y	N	End date 9/30/17
10.558	B	USDA	2018 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		178,887	124,569	84,141	-	Y	N	End date 9/30/18
10.558	B	USDA	2019 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		-	-	179,800	84,600	Y	N	fewer benefits for children End date 9/30/19
10.558	B	USDA	2020 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program		-	-	-	180,700	Y	N	fewer benefits for children End date 9/30/20
10.559	B	USDA	2017 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		38,444	38,444	-	-	Y	N	End date 9/30/17
10.559	B	USDA	2018 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		135,375	110,844	24,531	-	Y	N	End date 9/30/18
10.559	B	USDA	2019 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		-	-	136,100	24,700	Y	N	fewer benefits for children End date 9/30/19
10.559	B	USDA	2020 SUMMER FOOD PROGRAM	Nat'l School Lunch Program		-	-	-	136,800	Y	N	fewer benefits for children End date 9/30/20
10.559	B	USDA	2017 SUMMER FOOD MEALS	Nat'l School Lunch Program		3,637,737	3,637,737	-	-	Y	N	End date 9/30/17
10.559	B	USDA	2018 SUMMER FOOD MEALS	Nat'l School Lunch Program		3,906,588	44,785	3,861,803	-	Y	N	End date 9/30/18
10.559	B	USDA	2019 SUMMER FOOD MEALS	Nat'l School Lunch Program		-	-	3,926,100	3,881,100	Y	N	fewer benefits for children End date 9/30/19
10.559	B	USDA	2020 SUMMER FOOD MEALS	Nat'l School Lunch Program		-	-	-	3,945,700	Y	N	fewer benefits for children End date 9/30/20
10.559	B	USDA	2017 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		382,384	382,384	-	-	Y	N	End date 9/30/17
10.559	B	USDA	2018 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		408,410	4,696	403,714	-	Y	N	End date 9/30/18

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education  
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170  
Contact Phone Number: 332-6870

Fiscal Year: 2020  
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.559	B	USDA	2019 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		-	-	410,500	405,700	Y	N	fewer benefits for children End date 9/30/19
10.559	B	USDA	2020 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program		-	-	-	412,600	Y	N	fewer benefits for children End date 9/30/20
10.560	F	USDA	2016 STATE ADMIN EXPENSE	NSLP administrative costs		14,536	14,536	-	-	Y	Y	End date 9/30/17
10.560	F	USDA	2017 STATE ADMIN EXPENSE	NSLP administrative costs		821,292	818,018	3,274	-	Y	Y	End date 9/30/18
10.560	F	USDA	2018 STATE ADMIN EXPENSE	NSLP administrative costs		1,262,022	552,934	709,089	3,300	Y	Y	End date 9/30/19
10.560	F	USDA	2019 STATE ADMIN EXPENSE	NSLP administrative costs		-	-	1,268,300	712,600	Y	Y	fewer benefits for children End date 9/30/20
10.560	F	USDA	2020 STATE ADMIN EXPENSE	NSLP administrative costs		-	-	-	1,274,600	Y	Y	fewer benefits for children End date 9/30/21
10.574	C	USDA	2015 TEAM NUTRITION TRAINING	NSLP administrative costs		27,989	27,989	-	-	Y	N	End date 9/30/17 No additional awards
10.579	C	USDA	2016 ADMINISTRATIVE REVIEW TRAINING	Nutrition training/mini grants		693,097	262,751	430,347	163,100	Y	N	End date 9/30/19
10.579	C	USDA	2016 NSLP EQUIPMENT GRANT	NSLP equipment assistances		3,868	3,868	-	-	Y	N	End date 9/30/18
10.579	C	USDA	2017 NSLP EQUIPMENT GRANT	NSLP equipment assistances		114,253	114,295	-	-	Y	N	End date 9/30/19
10.579	C	USDA	2018 NSLP EQUIPMENT GRANT	NSLP equipment assistances		-	-	134,764	3,800	Y	N	End date 9/30/20
10.579	C	USDA	2019 NSLP EQUIPMENT GRANT	NSLP equipment assistances		-	-	135,400	135,400	Y	N	award less for assistance grants; End date 9/30/21
10.579	C	USDA	2020 NSLP EQUIPMENT GRANT	NSLP equipment assistances		-	-	-	136,100	Y	N	award less for assistance grants; End date 9/30/22
10.582	F	USDA	2017 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		222,871	222,871	-	-	Y	N	End date 9/30/17
10.582	F	USDA	2018 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		2,185,377	1,883,712	301,665	-	Y	N	End date 9/30/18
10.582	F	USDA	2019 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		-	-	2,196,300	303,200	Y	N	fewer benefits for children End date 9/30/19
10.582	F	USDA	2020 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools		-	-	-	2,207,300	Y	N	fewer benefits for children End date 9/30/20
10.589	F	USDA	2013 DIRECT CERT PERFORMANCE AWARD	Award for reaching grant goals		220,029	125	219,904	110,000	Y	N	One time funding
15.130	F	Dept of Interior Bureau of Indian Ed	2016 JOHNSON OMAILLEY INDIAN EDUCATION	Support for schools/tribes		70,750	70,750	24,001	24,000	Y	N	award less for assistance grants
45.025	O	Nat'l Endowment for the Arts	2018 ARTS EDUCATION ANNUAL PROJECT	Art Education Project	Idaho Commission on the Arts	7,909	7,909	-	-	Y	N	End date 6/30/18
84.010	F	Dept of Education	2014 TITLE I-A	Assistance for high-poverty schools		51,972	47,418	-	-	Y	Y	End date 9/30/17
84.010	F	Dept of Education	2015 TITLE I-A	Assistance for high-poverty schools		1,147,350	1,147,350	-	-	Y	Y	End date 9/30/17
84.010	F	Dept of Education	2016 TITLE I-A	Assistance for high-poverty schools		24,184,520	24,064,386	120,133	-	Y	Y	End date 9/30/18
84.010	F	Dept of Education	2017 TITLE I-A	Assistance for high-poverty schools		58,571,119	34,283,472	24,287,647	120,600	Y	Y	End date 9/30/19
84.010	F	Dept of Education	2018 TITLE I-A	Assistance for high-poverty schools		-	-	59,492,855	24,669,900	Y	Y	Reduced grant monitoring & assistance to schools

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education  
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170  
Contact Phone Number: 332-6870

Fiscal Year: 2020  
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.010	F	Dept of Education	2019 TITLE I-A	Assistance for high-poverty schools		-	-	-	59,790,300	Y	Y	Reduced grant monitoring & assistance to schools
84.011	F	Dept of Education	2015 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		81,996	81,996	-	-	Y	N	End date 9/30/17
84.011	F	Dept of Education	2016 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		2,021,709	2,014,588	7,122	-	Y	N	End date 9/30/18
84.011	F	Dept of Education	2017 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		3,359,602	1,481,215	1,878,387	6,600	Y	N	End date 9/30/19
84.011	F	Dept of Education	2018 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		-	-	3,976,732	2,223,400	Y	N	Reduced grant monitoring & assistance to schools
84.011	F	Dept of Education	2019 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children		-	-	-	3,996,600	Y	N	Reduced grant monitoring & assistance to schools
84.013	F	Dept of Education	2015 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		2,677	2,677	-	-	Y	Y	End date 9/30/17
84.013	F	Dept of Education	2016 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		454,363.07	417,156.47	37,207	-	Y	Y	End date 9/30/18
84.013	F	Dept of Education	2017 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		624,562	128,402	496,160	40,600	Y	Y	End date 9/30/19
84.013	F	Dept of Education	2018 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		-	-	522,584	415,100	Y	Y	Reduced grant monitoring & assistance to schools
84.013	F	Dept of Education	2019 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent children		-	-	-	522,584	Y	Y	Reduced grant monitoring & assistance to schools
84.027	F	Dept of Education	2015 IDEA PART B SCHOOL AGE	Special education assistance		1,249,814	1,249,814	-	-	Y	Y	End date 9/30/17
84.027	F	Dept of Education	2016 IDEA PART B SCHOOL AGE	Special education assistance		26,738,797	25,005,755	1,733,042	-	Y	Y	End date 9/30/18
84.027	F	Dept of Education	2017 IDEA PART B SCHOOL AGE	Special education assistance		57,817,263	32,031,384	25,785,879	1,671,300	Y	Y	End date 9/30/19
84.027	F	Dept of Education	2018 IDEA PART B SCHOOL AGE	Special education assistance		-	-	59,266,522	26,432,200	Y	Y	Reduced grant monitoring & assistance to schools
84.027	F	Dept of Education	2019 IDEA PART B SCHOOL AGE	Special education assistance		-	-	-	59,562,900	Y	Y	Reduced grant monitoring & assistance to schools
84.144	F	Dept of Education	2015 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		172	172	-	-	Y	N	End date 9/30/17
84.144	F	Dept of Education	2016 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		66,666	40,799	25,867	-	Y	N	End date 9/30/18
84.144	F	Dept of Education	2017 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		66,666	-	66,666	25,900	Y	N	End date 9/30/19
84.144	F	Dept of Education	2018 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		-	-	66,666	66,666	Y	N	Reduced assistance to schools
84.144	F	Dept of Education	2019 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states		-	-	-	66,666	Y	N	Reduced assistance to schools
84.144	F	Dept of Education	2015 MSIX - MIGRANT EDUCATION STATE DATA	Migrant educ. coordination between states		64,884	64,884	-	-	Y	N	End date 9/30/17
84.173	F	Dept of Education	2015 IDEA PART B PRESCHOOL	Special education assistance		76,294	76,294	-	-	Y	Y	End date 9/30/17
84.173	F	Dept of Education	2016 IDEA PART B PRESCHOOL	Special education assistance		1,011,602	972,298	39,304	-	Y	Y	End date 9/30/18
84.173	F	Dept of Education	2017 IDEA PART B PRESCHOOL	Special education assistance		2,123,353	1,086,874	1,036,479	40,300	Y	Y	End date 9/30/19
84.173	F	Dept of Education	2018 IDEA PART B PRESCHOOL	Special education assistance		-	-	2,190,206	1,069,100	Y	Y	Reduced grant monitoring & assistance to schools

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education  
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170  
Contact Phone Number: 332-6870

Fiscal Year: 2020  
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.173	F	Dept of Education	2019 IDEA PART B PRESCHOOL	Special education assistance		-	-	-	2,201,200	Y	Y	Reduced grant monitoring & assistance to schools
84.196	F	Dept of Education	2016 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		133,703	129,015	4,688	-	Y	N	End date 9/30/18
84.196	F	Dept of Education	2017 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		280,569	159,225	121,344	4,300	Y	N	End date 9/30/19
84.196	F	Dept of Education	2018 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		-	-	311,864	134,900	Y	N	Reduced grant monitoring & assistance to schools
84.196	F	Dept of Education	2019 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education		-	-	-	313,400	Y	N	Reduced grant monitoring & assistance to schools
84.287	F	Dept of Education	2015 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		229,018	229,018	-	-	Y	Y	End date 9/30/17
84.287	F	Dept of Education	2016 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		3,664,546	3,437,870	226,676	-	Y	Y	End date 9/30/18
84.287	F	Dept of Education	2017 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		5,839,198	2,980,623	2,858,575	176,800	Y	Y	End date 9/30/19
84.287	F	Dept of Education	2018 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		-	-	5,937,198	2,906,600	Y	Y	Reduced grant monitoring & assistance to schools
84.287	F	Dept of Education	2019 TITLE IV-B 21ST CENTURY CLC	Community learning center programs		-	-	-	5,966,900	Y	Y	Reduced grant monitoring & assistance to schools
84.323	C	Dept of Education	2012 STATE IMPROVEMENT GRANT	Special education professional development		241,929	233,598	8,331	-	Y	N	End date 9/30/18
84.334	C	Dept of Education	2011 GEARUP GRANT	College preparation		2,556,488	1,714,462	842,026	-	Y	N	End date 9/25/18
84.334	C	Dept of Education	2018 GEARUP GRANT	College preparation		-	-	1,750,000	2,590,000	Y	N	Reduced grant monitoring & assistance to schools
84.358	F	Dept of Education	2015 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		4,155	4,148	-	-	Y	N	End date 9/30/17
84.358	F	Dept of Education	2016 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		290,998	285,569	5,430	-	Y	N	End date 9/30/18
84.358	F	Dept of Education	2017 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		701,449	378,075	323,374	6,000	Y	N	End date 9/30/19
84.358	F	Dept of Education	2018 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		-	-	717,898	331,000	Y	N	Reduced grant monitoring & assistance to schools
84.358	F	Dept of Education	2019 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		-	-	-	717,898	Y	N	Reduced grant monitoring & assistance to schools
84.365	F	Dept of Education	2015 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		43,416	41,153	-	-	Y	Y	End date 9/30/17
84.365	F	Dept of Education	2016 TITLE III LEP PROGRAM	Assistance for attaining English proficiency		1,193,443	1,111,524	81,919	-	Y	Y	End date 9/30/18
84.365	F	Dept of Education	2017 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency		2,134,474	1,041,423	1,093,051	75,000	Y	Y	End date 9/30/19
84.365	F	Dept of Education	2018 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency		-	-	2,134,474	1,093,100	Y	Y	Reduced grant monitoring & assistance to schools
84.365	F	Dept of Education	2019 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency		-	-	-	2,134,500	Y	Y	Reduced grant monitoring & assistance to schools
84.366	F	Dept of Education	2015 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		394,352	390,159	-	-	Y	N	End date 9/30/17
84.366	F	Dept of Education	2016 TITLE II-B MATH & SCIENCE PARTNERSH	Math/Science education improvement		759,767	436,725	323,042	-	Y	N	End date 9/30/18 No additional awards
84.367	F	Dept of Education	2015 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		47,373	47,369	-	-	Y	Y	End date 9/30/17

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education  
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170  
Contact Phone Number: 332-6870

Fiscal Year: 2020  
Contact Email: caernst@sde.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.367	F	Dept of Education	2016 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		4,091,312	4,006,349	84,963	-	Y	Y	End date 9/30/18
84.367	F	Dept of Education	2017 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		9,722,812	5,884,372	3,838,440	-	Y	Y	End date 9/30/19
84.367	F	Dept of Education	2018 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		-	-	9,789,945	3,864,900	Y	Y	Reduced grant monitoring & assistance to schools
84.367	F	Dept of Education	2019 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional Development for educators		-	-	-	9,722,812	Y	Y	Reduced grant monitoring & assistance to schools
84.369	F	Dept of Education	2015 ASSESSMENT	Student assessment		480,839	480,839	-	-	Y	N	End date 9/30/17
84.369	F	Dept of Education	2016 ASSESSMENT	Student assessment		4,239,591	3,103,935	1,135,656	-	Y	N	End date 9/30/18
84.369	F	Dept of Education	2017 ASSESSMENT	Student assessment		4,242,505	-	4,242,505	1,136,400	Y	N	End date 9/30/19
84.369	F	Dept of Education	2018 ASSESSMENT	Student assessment		-	-	4,261,872	4,261,900	Y	N	Reduce ability to assess students
84.369	F	Dept of Education	2019 ASSESSMENT	Student assessment		-	-	-	4,281,300	Y	N	Reduce ability to assess students
84.377A	F	Dept of Education	2013 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		345,220	238,698	106,522	-	Y	N	End date 9/30/17
84.377A	F	Dept of Education	2014 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		1,428,763	1,112,682	316,080	-	Y	N	Reduced grant monitoring & assistance to schools
84.377A	F	Dept of Education	2015 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		2,028,010	926,213	1,101,797	243,700	Y	N	Reduced grant monitoring & assistance to schools
84.377A	F	Dept of Education	2016 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools		1,805,649	-	1,805,649	1,805,649	Y	N	Reduced grant monitoring & assistance to schools
84.424	F	Dept of Education	2017 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment		1,940,000	1,113,890	826,110	-	Y	N	less support to districts End date 9/30/18
84.424	F	Dept of Education	2018 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment		-	-	5,308,325	2,260,400	Y	N	less support to districts
84.424	F	Dept of Education	2019 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment		-	-	-	5,308,325	Y	N	less support to districts
93.079	O	Dept of Health & Human Svcs	2016 SCHOOL HEALTH-YRBS/SHP	Health Education		5,648	4,088	-	-	Y	N	End date 7/31/17
93.079	O	Dept of Health & Human Svcs	2017 SCHOOL HEALTH-YRBS/SHP	Health Education		75,000	75,000	-	-	Y	N	End date 7/31/18
93.079	O	Dept of Health & Human Svcs	2018 SCHOOL HEALTH-YRBS/SHP	Health Education		-	-	100,000	-	Y	N	less assistance for administering the YRBS
93.079	O	Dept of Health & Human Svcs	2019 SCHOOL HEALTH-YRBS/SHP	Health Education		-	-	-	100,000	Y	N	less assistance for administering the YRBS
93.758	B	Dept of Health & Human Svcs	2017 PHHS BLOCK GRANT-ILP	Suicide prevention	Idaho DHW	30,000	30,000	30,000	30,000	Y	N	Reduced monitoring and assistance to schools
93.767	F	Dept of Health & Human Svcs	2016-2017 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	5,488	5,488	-	-	Y	Y	End date 6/30/17
93.767	F	Dept of Health & Human Svcs	2017-2018 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	410,000	398,880	11,120	-	Y	Y	End date 6/30/18
93.767	F	Dept of Health & Human Svcs	2018-2019 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	-	-	410,000	-	Y	Y	less assistance to provide nurses in schools
93.767	F	Dept of Health & Human Svcs	2019-2020 SCHOOL NURSE INITIATIVE	School nurse support	Idaho DHW	-	-	-	410,000	Y	Y	less assistance to provide nurses in schools
93.945	O	Dept of Health & Human Svcs	H&W PE/PA-NUTRITION ASSESSMENT	Health Education	Idaho DHW	9,588	9,588	-	-	Y	N	End date 6/30/18 No additional awards

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education

STARS Agency Code: 170

Fiscal Year: 2020

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

Contact Phone Number: 332-6870

Contact Email: [caernst@sde.idaho.gov](mailto:caernst@sde.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.945	O	Dept of Health & Human Svcs	H&W PE/PA-NUTRITION ASSESSMENT	Health Education	Idaho DHW	134,200	130,500	-	-	Y	N	End date 6/30/18 No additional awards
93.977	O	Dept of Health & Human Svcs	2014 STD CONTROL	Health Education	Idaho DHW	4,963	4,963	-	-	Y	N	End date 6/30/18
<b>Total</b>						<b>325,165,519</b>	<b>242,606,314</b>	<b>331,967,208</b>	<b>333,751,900</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$2,080,056,400</b>	Public Schools budget \$2,041,238,400; SOPI budget \$38,818,000
<b>Federal Funds as Percentage of Funds</b>	<b>15.63%</b>	

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Workforce Development Council  
Contact Person/Title: William Burt/Finance and Grants Manager

STARS Agency Code: 178  
Contact Phone Number: 488-7563

Fiscal Year: 2020  
Contact Email: william.burt@wdc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.259	Formula Grant	Federal Department of Labor	WIOA Formula Youth	To help low income youth, between the ages of 14 and 24, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	Idaho Department of Labor			48,573	48,573	Y	N	A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset administrative costs.
17.258	Formula Grant	Federal Department of Labor	Workforce Innovation and Opportunity Act (WIOA), Adult Programs	To enable workers to obtain good jobs by providing them with job search assistance and training opportunities. Under WIOA, the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that priority for services will be given to those who are public assistance recipients, low-income individuals, and/or basic skills deficient.	Idaho Department of Labor			52,147	52,147	Y	N	A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset administrative costs.
17.278	Formula Grant	Federal Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Program	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs	Idaho Department of Labor			41,680	41,680	Y	N	A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset administrative costs.

**Federal Funds Inventory Form**  
As Required by Idaho Code 67-1917

Reporting Agency/Department: Workforce Development Council STARS Agency Code: 178 Fiscal Year: 2020  
 Contact Person/Title: William Burt/Finance and Grants Manager Contact Phone Number: 488-7563 Contact Email: [william.burt@wdc.idaho.gov](mailto:william.burt@wdc.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
<b>Total</b>						0	0	142,400	142,400			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>N/A-Part of IDOL at time</b>
<b>Federal Funds as Percentage of Funds</b>	

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission on Aging  
Contact Person/Title: Katie Bennett, Senior Financial Specialist

STARS Agency Code: 187  
Contact Phone Number: 208-577-2684

Fiscal Year: 2020  
Contact Email: [katie.bennett@aging.idaho.gov](mailto:katie.bennett@aging.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.565	Formula	AOA	Commodity Supplemental Food Program	Food Commodity		167,464	166,976	169,139	169,139	Y	N	Reduce the amount of food boxes distributed to eligible consumers through the Idaho Food Bank.
17.235	Discretionary	ETA	Senior Community Service Employment Program	Employment Program		420,453	437,128	421,835	421,835	Y	N	No affect
93.041	Formula	AOA	Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Elder Abuse		23,660	16,485	23,660	23,660	Y	N	Reduce the number of hours available for vulnerable adult advocacy. A reduction of 10% would require
93.042	Formula	AOA	Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals	Ombudsman Services		78,631	56,738	85,493	85,493	Y	Y	Reduce the number of hours available for advocacy to persons in long term care/assisted living facilities.
93.043	Formula	AOA	Title III, Part D_Disease Prevention and Health Promotion Services	Health Promotion		82,679	54,086	176,681	176,681	Y	N	No affect
93.044	Formula	AOA	Title III, Part B_Grants for Supportive Services and Senior Centers	Senior Services		1,600,833	1,808,091	1,683,056	1,683,056	Y	N	Staff reduction across the state equivalent of 3 FTEs. or approximately \$175,000 in services such as respite,
93.045	Formula	AOA	Title III, Part C_Nutrition Services	Meals		2,751,117	3,005,434	3,423,759	3,423,759	Y	N	Reduce the number of meals being served or a reduction in the per meal reimbursement rate or a combination of the two. In order to maintain nutritional services, ICOA would request general funds to backfill federal reductions.
93.048	Discretionary	AOA	Special Programs for the Aging_Title IV_and Title II Discretionary Projects	Senior Medicare Patrol		256,886	267,296	249,508	249,508	Y	N	No affect
93.051	Discretionary	AOA	Alzheimer's Disease Demonstration Grants to States	Idaho's Dementia-Capable Service System		65,215	34,473	65,868	65,868	Y	N	Reduce
93.052	Formula	AOA	National Family Caregiver Support, Title III, Part E	Family Caregivers		644,096	634,373	1,038,121	1,038,121	Y	N	Reduce the number of hours and service provided by the AAAs to the seniors. Would require the AAAs to reassess the prioritization of family caregiver services.
93.053	Formula	AOA	Nutrition Services Incentive Program	Food		738,513	739,110	745,898	745,898	Y	N	Reduce the funding to meal sites, which are mostly located at senior centers across the state. ICOA would request general funds to backfill federal reductions to keep senior centers viable.
93.071	Discretionary	AOA	Medicare Improvements for Patients and Providers Act. (MIPPA)	Education		166,378	147,562	168,042	168,042	Y	N	No affect
93.072	Discretionary	AOA	Idaho's Lifespan Respite Program	Respite		245,786	61,350	245,786	245,786	Y	N	No affect
93.747	Discretionary	AOA	Elder Abuse Prevention Interentions Program	Elder Abuse		318,313	196,747	321,496	321,496	Y	N	No affect
<b>Total</b>						<b>7,560,024</b>	<b>7,625,849</b>	<b>8,818,342</b>	<b>8,818,342</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$12,558,400</b>
<b>Federal Funds as Percentage of Funds</b>	<b>61%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form**  
As Required by Idaho Code 67-1917

Reporting Agency/Department: Commission f/t Blind & Visually Impaired

STARS Agency Code: 189

Fiscal Year: 2020

Contact Person/Title: Trina Ayres Administrative Services Manager

Contact Phone Number: (208) 639-8369

Contact Email: [Trina.Ayres.icbvi.idaho.gov](mailto:Trina.Ayres.icbvi.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.126	Formula	US Dept of Education	State Vocational Rehabilitation Services	VR Services		2,818,900	2,471,600	2,958,300	3,009,400	C	Y	Decreased services to adult individuals due to 15% reserve requirement of WIOA
84.177	Formula	US Dept of Education	IL Services for Older Individuals who are Blind	IL Services		225,000	225,000	225,000	225,000	C	N	Decreased services to individuals aged 55 and older
93.369	Formula	Health & Human Services	Independent Living - State Grants	IL Services	Division of Vocational Rehabilitation	172,300	172,300	149,420	0	C	N	Services for individuals who are blind needing independent living skills will no longer be available throughout the state of Idaho
<b>Total</b>						<b>3,216,200</b>	<b>2,868,900</b>	<b>3,332,720</b>	<b>3,234,400</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>4,986,600</b>
<b>Federal Funds as Percentage of Funds</b>	<b>64%</b>

\*\*Actual Expenditures reconciles to FY18 SEFA

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: MILITARY DIVISION  
Contact Person/Title: Nancy Gollaher/Financial Manager

STARS Agency Code: 190  
Contact Phone Number: 208-801-4220

Fiscal Year: 2020  
Contact Email: ngollaher@md.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
11.549	Formula	US Department of Commerce	16-10-513016 - SLGP 18 (end date 2-29-20)	State and Local Implementation Grant Program	n/a	211,490	211,490	116,478	77,652	Y	N	reduction in planning and training
20.703	Formula	DOT	HM-HMP-0535-16-02-00 (09-30-17/09-30-19)	Department Of Transportation Assistance Agreement	n/a	161,876	161,876	84,900	0	Y	N	reduction in hazardous materials training and planning
20.703	Formula	DOT	HM-HMP-0535 (09-30-19/09-30-21)		n/a			152,739	50,913	Y	N	
20.703	Formula	DOT			n/a				152,739	Y	N	
97.029	Competitive	DHS/FEMA	EMS-2012-FM-E001 - FMA 12	Flood Mitigation Assistance Grants	n/a	0	0	0	0	Y	N	reduction in flood mitigation assistance to counties
97.042	Formula	DHS/FEMA	EMW-2017-EP-00003 - EMPG 17 (10-1-17/9-30-18)	The Emergency Management Preparedness Grant	n/a	3,415,399	3,415,399	2,085,796	0	Y	N	reduction in emergency management projects
97.042	Formula	DHS/FEMA	EMW-2018-EP-XXXX - EMPG 18 (10-1-18/9-30-19)		n/a			2,789,606	929,869	Y	N	
97.042	Formula	DHS/FEMA	EMW-2019-EP-XXXX - EMPG 19 (10-1-19/9-30-20)		n/a	0	0	0	3,415,399	Y	N	
97.042	Formula	DHS/FEMA			n/a	0	0	0	0	Y	N	
97.045	Competitive	DHS/FEMA	EMS-2017-CA-XXXX - CTP 17 (10-1-17/9-30-18)	The Cooperating Technical Partners Grant	n/a	72,141	72,141	58,218	0	Y	N	reduction in personnel costs
97.045	Competitive	DHS/FEMA	EMS-2018-CA-XXXX - CTP 18 (10-1-18/9-30-19)		n/a			93,750	31,250	Y	N	
97.045	Competitive	DHS/FEMA	EMS-2019-CA-XXXX - CTP 19 (10-1-19/9-30-20)		n/a	0	0	0	93,750	Y	N	
97.045	Competitive	DHS/FEMA			n/a	0	0	0	0	Y	N	
97.047	Competitive	DHS/FEMA	EMS-2014-PC-0010 - PDMC 14 (4-21-14/9-30-18)	Pre Disaster Mitigation Grant	n/a	376,925	376,925	24,025	0	Y	N	reduction in pre-disaster mitigation funding available to counties
97.047	Competitive	DHS/FEMA	EMS-2016-PC-0004 - PDMC 15 (5-29-15/10-30-18)		n/a			70,614	0	Y	N	
97.047	Competitive	DHS/FEMA	EMS-2017-PC-0010 - PDMC 16 (3-15-16/11-30-19)		n/a			100,618	61,602	Y	N	
97.047	Competitive	DHS/FEMA	EMS-2018-PC-XXXX - PDMC 17		n/a	0	0	0	331,000	Y	N	
97.047	Competitive	DHS/FEMA	EMS-2019-PC-XXXX - PDMC 18		n/a	0	0	0	0	Y	N	
97.047	Competitive	DHS/FEMA			n/a	0	0	0	0	Y	N	
97.067	Formula	DHS/FEMA	EMW-2015-SS-00091 - HSGP 15 (9-1-15/8-31-18)	HSGP - Homeland Security	n/a	619,063	619,063	0	0	Y	N	reduction in training and sub grant funding for homeland security
97.067	Formula	DHS/FEMA	EMW-2016-SS-00028 - HSGP 16 (9-1-16/8-31-19)		n/a	1,884,472	1,884,472	684,834	57,070	Y	N	
97.067	Formula	DHS/FEMA	EMW-2017-SS-XXXX - HSGP 17 (thru 11-30/20)		n/a	1,310,765	1,310,765	1,024,649	1,024,649	Y	N	
97.067	Formula	DHS/FEMA	EMW-2018-SS-XXXX - HSGP 18		n/a	0	0	1,393,333	1,393,333	Y	N	
97.067	Formula	DHS/FEMA	EMW-2018-SS-XXXX - HSGP 19		n/a	0	0	0	750,000	Y	N	
97.107	Competitive	DHS/FEMA	12-SA-090-1849		National Incident Management System (NIMS)	n/a	0	0	0	0	Y	
97.036		DHS/FEMA	DR4246 PA-NORTH IDAHO WINDSTORM	Federal Disaster - Public Assistance		13,126	13,126	717,533		C	N	Reductions in the federal disaster funding will have to come out of the state disaster funds
97.036		DHS/FEMA	DR4252 PA-NORTH IDAHO WINTER STORM			1,969	1,969	2,526,057		C	N	
97.036		DHS/FEMA	DR4310 PA-SEVERE WINTER STORM AND FLOODS		n/a	2,929,194	2,929,194	8,581	1,238,092	C	N	
97.036		DHS/FEMA	DR4313 PA -WINTER STORM AND FLOODS			1,383,004	1,383,004	11,561	5,686,075	C	N	
97.036		DHS/FEMA	DR4333 PA-SPRING FLOODING			341,506	341,506					
97.036		DHS/FEMA	DR4342 PA-SPRING RIVER FLOODING			46,020	46,020					
97.039		DHS/FEMA	HAZARD MITIGATION FOR N ID WINDSTORM DR4246			21,485	21,485	120,249	0	Y	N	
97.039		DHS/FEMA	HAZARD MITIGATION FOR N ID WINTER STORM DR4252			146,399	146,399	810,384	810,384	Y	N	
97.039		DHS/FEMA	HAZARD MITIGATION FOR WINTER STORM DR4310			3,447	3,447	8,581	0	Y	N	
97.039		DHS/FEMA	HAZARD MITIGATION FOR WINTER STORM DR4313			1,677	1,677	11,561	0	Y	N	
97.039		DHS/FEMA	HAZARD MITIGATION FOR SPRING FLOODING DR4333		n/a	4,976	4,976	262	0	Y	N	
97.039		DHS/FEMA	HAZARD MITIGATION FOR SPRING FLOODING DR4342			3,579	3,579	0	0	Y	N	
97.039		DHS/FEMA	HAZARD MITIGATION FOR CAPE HORN FIRE 5088			15,901	15,901	15,038	0	Y	N	
97.039		DHS/FEMA	HAZARD MITIGATION FOR CLEARWATER FIRE 5099		1,475	1,475	14,112	0	Y	N		
97.039		DHS/FEMA	HAZARD MITIGATION FOR ID MUNICIPAL 5105		4,554	4,554	33,644	0	Y	N		
97.039		DHS/FEMA	HAZARD MITIGATION FOR TEEPEE SPRINGS FIRE 5110		1,429	1,429	14,336	0	Y	N		
97.046		DHS/FEMA	FMAG 5043-ELK FIRE	Federal Disaster - FMAG		0	0	0	0	C	N	
97.046		DHS/FEMA	FMAG 5045-BEAVAR CREEK FIRE			0	0	0	0	C	N	
97.046		DHS/FEMA	FMAG 5088			97,127	97,127	2,904,000	0	C	N	
97.046		DHS/FEMA	FMAG 5099		n/a	3,796	3,796	6,630,500	6,630,500	C	N	
97.046		DHS/FEMA	FMAG 5105			37,915	37,915	4,745,000	0	C	N	
97.046		DHS/FEMA	FMAG 5110			0	0	35,640	0	C	N	
97.046		DHS/FEMA	FMAG 5151			0	0	1,685,000	1,685,000	C	N	
12.401		NGB - Air	Appendix 22, W91217-17-2-1022	Air Environmental Cooperative Agreement	n/a	29,378	29,378	0	0	Y	N	reduction in travel and training
			Appendix 22, W91217-18-2-1022			45,014	45,014	24,786	0	Y	N	
			Appendix 22, W91217-19-2-1022			0	0	52,500	17,500	Y	N	
			Appendix 22, W91217-20-2-1022			0	0	0	54,075	Y	N	
						0	0	0	0	Y	N	
12.401		NGB - Air	Appendix 24, W91217-17-2-1024	Air Fire Protection Cooperative Agreement	n/a	471,637	471,637	0	0	Y	N	reduction in training and realignment of job classifications
			Appendix 24, W91217-18-2-1024			978,236	978,236	481,320	0	Y	N	
			Appendix 24, W91217-19-2-1024			0	0	1,125,000	375,000	Y	N	
			Appendix 24, W91217-20-2-1024			0	0	0	1,158,750	Y	N	
12.401		NGB - Air	Appendix 21, W91217-17-2-1021	Air Facilities Cooperative Agreement	n/a	976,598	976,598	0	0	Y	N	reduction in maintenance supplies, reduction in contracts for repairs and maintenance
			Appendix 21, W91217-18-2-1021			1,905,043	1,905,043	1,104,857	0	Y	N	
			Appendix 21, W91217-19-2-1021			0	0	2,257,500	752,500	Y	N	
			Appendix 21, W91217-20-2-1021			0	0	0	2,325,225	Y	N	
12.401		NGB - Air	Appendix 41, W91217-16-2-1041	ANG FAMILY SUPPORT	n/a	0	-510	0	0	Y	N	as of October 1, 2016, this is no longer a Cooperative Agreement, but a Federal Program.
								0	0	Y	N	
								0	0	Y	N	

12.401	NGB - Air	Appendix 23, W91217-17-2-1023	n/a	96,941	96,941	0		Y	N	potential loss of one FTE if other federal funding is not available
		Appendix 23, W91217-18-2-1023		170,199	170,199	115,101		Y	N	
		Appendix 23, W91217-19-2-1023		0	0	213,975	71,325	Y	N	
		Appendix 23, W91217-20-2-1023		0	0	0	218,255	Y	N	
12.401	NGB - Army	Appendix 3, W91217-16-2-1003	n/a	28,754	28,754	0		Y	N	reduction in training and supplies; possible loss of 1 fte
		Appendix 3, W91217-17-2-1003		855,710	855,710	336,057		Y	N	
		Appendix 3, W91217-18-2-1003		1,041,943	1,041,943	1,033,500	344,500	Y	N	
		Appendix 3, W91217-19-2-1003		0	0	0	1,064,505	Y	N	
12.401	NGB - Army	Appendix 1, W91217-15-2-1001	n/a	332,013	332,013	0		Y	N	reduction in construction projects
		Appendix 1, W91217-16-2-1001		1,232,321	1,232,321	0		Y	N	
		Appendix 1, W91217-17-2-1001		24,633,243	24,633,243	31,091,051		Y	N	
		Appendix 1, W91217-18-2-1001		8,118,371	8,118,371	65,250,000	21,750,000	Y	N	
12.401	NGB - Army	Appendix 1, W91217-19-2-1001		0	0	0	67,207,500	Y	N	
12.401	NGB - Army	Appendix 10, W91217-17-2-1010	n/a	36,802	36,802	0		Y	N	reduction in projects
		Appendix 10, W91217-18-2-1010		81,057	81,057	32,443		Y	N	
		Appendix 10, W91217-19-2-1010		0	0	87,524	29,175	Y	N	
		Appendix 10, W91217-20-2-1010		0	0	0	90,150	Y	N	
12.401	NGB - Army	Appendix 5, W91217-17-2-1005	n/a	299,597	299,597	0		Y	N	reduction in projects
		Appendix 5, W91217-18-2-1005		525,558	525,558	269,842		Y	N	
		Appendix 5, W91217-19-2-1005		0	0	671,550	223,850	Y	N	
		Appendix 5, W91217-20-2-1005		0	0	0	746,597	Y	N	
12.401	NGB - Army	Appendix 40, W91217-17-2-1040	n/a	20,506	20,506	0		Y	N	reduction in training
		Appendix 40, W91217-18-2-1040		40,011	40,011	28,189		Y	N	
		Appendix 40, W91217-19-2-1040		0	0	52,530	17,510	Y	N	
		Appendix 40, W91217-20-2-1040		0	0	0	54,106	Y	N	
12.401	NGB - Army	Appendix 2, W91217-16-2-1002	n/a	47,926	47,926	0		Y	N	reduction in training, supplies, and contracts
		Appendix 2, W91217-17-2-1002		970,387	970,387	0		Y	N	
		Appendix 2, W91217-18-2-1002		1,293,914	1,293,914	1,766,586		Y	N	
		Appendix 2, W91217-19-2-1002		0	0	2,400,000	800,000	Y	N	
12.401	NGB - Army	Appendix 2, W91217-20-2-1002		0	0	0	2,655,975	Y	N	
12.401	NGB - Army	Appendix 4, W91217-17-2-1004	n/a	120,794	120,794	0		Y	N	reduction in training and security system equipment
		Appendix 4, W91217-18-2-1004		213,614	213,614	130,986		Y	N	
		Appendix 4, W91217-19-2-1004		0	0	258,450	86,150	Y	N	
		Appendix 4, W91217-20-2-1004		0	0	0	266,204	Y	N	
12.401	NGB - Army	Appendix 41, W91217-17-2-1041	n/a	0	0			Y	N	program is in the process of moving 13 employees from National Contract to CFA. Reduction in personnel will be
		Appendix 41, W91217-18-2-1041		290	290	361		Y	N	
		Appendix 41, W91217-19-2-1041		173	173	741,108	247,036	Y	N	
		Appendix 41, W91217-20-2-1041		0	0	0	763,341	Y	N	
12.401	NGB - Army	Appendix 7, W91217-16-2-1007	n/a	216,299	216,299	0		Y	N	reduction in training and supplies
		Appendix 7, W91217-17-2-1007		6,860,754	6,860,754	670,831		Y	N	
		Appendix 7, W91217-18-2-1007		1,743,169	1,743,169	1,875,000	625,000	Y	N	
		Appendix 7, W91217-19-2-1007		0	0	0	1,931,250	Y	N	
12.401	NGB - Army	W9121-16-2-2001	n/a	1,001,709	1,001,709			Y	N	cutback on construction costs
		W9121-17-2-2001		406,500	406,500			Y	N	
		W9121-18-2-2001				31,000,000	16,000,000	Y	N	
		W9121-19-2-2001					79,000,000	Y	N	
12.404	NGB - Air	Appendix 4002, W91217-17-2-4002	n/a	249,215	249,215					cut back on instruction of classes
		Appendix 4002, W91217-18-2-4002		253,844	253,844	74,045				
		Appendix 4002, W91217-19-2-4002				285,000	95,000			
		Appendix 4002, W91217-20-2-4002				0	293,550			
12.404	NGB - Army	Appendix 4001, W91217-17-2-4001	n/a	99,688	99,688	0		Y	N	need for an increase in Youth Challenge Foundation funding
		Appendix 4001, W91217-18-2-4001		2,673,447	2,673,447	134,665		Y	N	
		Appendix 4001, W91217-19-2-4001		0	0	2,886,824		Y	N	
		Appendix 4001, W91217-20-2-4001		0	0	0	2,900,000	Y	N	
<b>Total</b>				<b>71,181,364</b>	<b>71,180,854</b>	<b>175,423,178</b>	<b>226,583,303</b>			

71,180,854  
0

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$92,143,200</b>
<b>Federal Funds as Percentage of Funds</b>	<b>77%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Species Conservation  
Contact Person/Title: Dustin Miller

STARS Agency Code: 195  
Contact Phone Number: 208-854-3072

Fiscal Year: 2020  
Contact Email:

CFDA#/Cooperative Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
81-unknown	Other	Dept. of Energy	Miscellaneous Bonneville Power Administration Grants	Salmon Habitat Improvement	No	4,500,000	4,034,045	4,961,683	5,000,000	Y	N	Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by our partners
11.438	Competitive	Dept of Commerce	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Salmon Habitat Improvement	No	6,336,800	5,064,381	6,200,000	6,200,000	Y	N	PCSRF funds are an annual competitive fund source subject to a significant amount of variability. Ten percent or more fluctuations are typical for this fund source and results in changes in how funds are distributed to our partners for on the ground habitat restoration projects.
15.666	Other	US Dept of Interior	Endangered Species Conservation – Recovery Implementation Funds	Wolf Livestock Loss Compensation (F17AP00113 & F18AP00394)	No	225,600	167,251	123,340	200,000	Y	N	USFWS's CFDA Program to help offset losses to livestock producers in Idaho because of wolves through compensation and prevention.
15.231	Other	US Dept of Interior	Fish, Wildlife and Plant Conservation Resource Management	BLM Idaho SWAP - Sage-Grouse Action Team Projects (L17AC00362)	No	45,000	16,222	65,000	85,000	Y	N	Cooperative Agreement made and entered into by the Department of the Interior, BLM, Idaho State Office and OSC for the Purpose of the "BLM Idaho State Wildlife Action Plan, transferring something of value to the recipient to carry out a public purpose in support or stimulation authorized.
15.517	Other	US Dept of Interior	Fish and Wildlife Coordination Act	Planning/Monitoring	No	423,100	149,764	1,201,566	300,000	Y	N	The Bureau of Reclamation funds are for two separate programs. A planning and coordination grant will end in FY 19. A fish tracking study has been funded through FY 2022. A ten percent reduction in funding would result in fewer dollars going to the intended programs on the ground.
15.615	Other	US Dept of Interior	Cooperative Endangered Species Conservation Fund	SRBA	No	2,156,200	1,615,949	479,000	100,000	Y	N	The Snake River Basin Adjudication program (CFDA 15.615) is coming to an end and will approach zero approximately the end of calendar year 2020. Ten percent or more fluctuations are typical for this fund source and results in changes in how funds are distributed to our partners for on the ground habitat restoration projects.
15.660	Other	US Dept of Interior	Endangered Species - Candidate Conservation Action Funds	USFWS Sage-grouse Actions Team Projects (F16AC00467, F17AC00558, & F18AC00516)	No	55,000	-	80,778	50,000	Y	N	USFWS's CFDA Program titled Sage-grouse Actions Team Projects. Work cooperatively with the USFWS to rank and prioritize projects that ameliorate the threats to sage-grouse and/or sagebrush ecosystems in Idaho
<b>Total</b>						<b>13,741,700</b>	<b>11,047,612</b>	<b>13,111,367</b>	<b>11,935,000</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$14,131,500</b>
<b>Federal Funds as Percentage of Funds</b>	<b>78%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Commission on the Arts

STARS Agency Code: 196

Fiscal Year: 2020

Contact Person/Title: Stuart Weiser / Deputy Director

Contact Phone Number: 208-334-2119

Contact Email: stuart.weiser@arts.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
45.025	F	National Endowment for the Arts	Partnership Agreement	Support the Idaho State Arts Plan	N/A	806,600	802,627	982,031	985,000	Y	N	Reduced grants and direct services
<b>Total</b>						<b>806,600</b>	<b>802,627</b>	<b>982,031</b>	<b>985,000</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$1,987,000</b>
<b>Federal Funds as Percentage of Funds</b>	<b>41%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Drug Policy STARS Agency Code: 198 Fiscal Year: 2020  
 Contact Person/Title: Nicole Fitzgerald - Administrator Contact Phone Number: 208-854-3040 Contact Email: [nicole.fitzgerald@odp.idaho.gov](mailto:nicole.fitzgerald@odp.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.243	Discretionary	SAMHSA Substance Abuse & Mental Health Administration	Idaho Strategic Prevention Framework Project	Substance Abuse Prevention	No	2,100,000	2,055,249	2,260,000	2,260,000	Y	N	A 10% reduction would be made to sub-recipient grants and a 25% reduction in Operating Expenses
93.959	Block	SAMHSA Substance Abuse & Mental Health Administration	Substance Abuse Prevention & Treatment	Substance Abuse Prevention	Yes, from DHW	1,818,000	1,626,735	1,800,000	1,800,000	Y	N	A 10% reduction would be made to sub-recipient grants
93.788	Formula	SAMHSA Substance Abuse & Mental Health Administration	State Targeted Response to the Opioid Crisis Grant	Substance Abuse Prevention	Yes, from DHW	275,000	165,102	8,000	0	Y	N	A 10% reduction would be made to sub-recipient grants
<b>Total</b>						<b>4,193,000</b>	<b>3,847,086</b>	<b>4,068,000</b>	<b>4,060,000</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$4,878,400</b>
<b>Federal Funds as Percentage of Funds</b>	<b>86%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Energy and Mineral Resources  
Contact Person/Title: John Chatburn/Administrator

STARS Agency Code: 199  
Contact Phone Number: 208-332-1660

Fiscal Year: 2020  
Contact Email: [john.chatburn@oer.idaho.gov](mailto:john.chatburn@oer.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
81.104	Formula	DOE	FY18 Annual SEP	Annual State Energy	N/A	316,530	317,082	411,094	411,094			If cut 10% or more, we would utilize dedicated funds to offset reductions in order to continue providing services to Idaho citizens. Additionally, we would then re-evaluate our on-going office operations.
			(State Energy Program)	Grant								
			Grant									
<b>Total</b>						<b>316,530</b>	<b>317,082</b>	<b>411,094</b>	<b>411,094</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$1,300,700</b>
<b>Federal Funds as Percentage of Funds</b>	<b>24.34%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Administration

FARS Agency Code: 200

Fiscal Year: 2020

Contact Person/Title: Tami Humiston

Contact Phone Number: 208-332\*1815

Contact Email: [tamara.humiston@adm.idaho.gov](mailto:tamara.humiston@adm.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.003	Other	Gen Svs Admin		Federal Surplus Property		1,588,000	1,588,000	850,000	850,000	Y	N	The department would reduce the amount of surplus property available to state, county, and city governmental entities.
<b>Total</b>						<b>1,588,000</b>	<b>1,588,000</b>	<b>850,000</b>	<b>850,000</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$30,406,800</b>
<b>Federal Funds as Percentage of Funds</b>	<b>5%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



**Federal Funds Inventory Form**  
**As Required by Idaho Code 67-1917**

Reporting Agency/Department: **Dept. of Agriculture**  
 Contact Person/Title: **Kelly Nielsen/Administrator**

STARS Agency Code: **210**  
 Contact Phone number: **208-332-8514**

Fiscal Year: **2020**  
 Contact Email: [kelly.nielsen@isda.idaho.gov](mailto:kelly.nielsen@isda.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.608+F17AP00380	Other	USFWS	ANSPLN 18	USFWS Aquatic Nuisance Species Monitoring		45,150	30,318	14,832	0	Y		The ANS program is a cooperative agreement between ISDA and Fish & Wildlife Service for Aquatic Nuisance Prevention. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for early detection efforts at high-risk water bodies.
15.652 / F18AP00428	Other	USFWS	ANSPLN 19	Idaho's Aquatic Nuisance Species Management Plan - Signs for Watercraft Inspection Stations		0	0	47,695	0	Y		This is a new ANS grant to purchase 21 signs to be used at invasive species watercraft inspection checkstations across the station. This is one time funding that is expected to be spent in FY 19.
10.025	Other	USDA / APHIS	CAHPST	Aquaculture Health Program/CAHOS zone Approach ID Spring Trout		17,500	1,332	16,168	0	Y		The CAHPS program was a new cooperative agreement in FY 17 between ISDA and USDA-APHIS for Commercial Aquaculture Health Program Standards. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for the program. We do not anticipate additional funds for subsequent years at this point.
10.025	Other	USDA / APHIS	CNSGP2	CAPS:PD Surveys-Corn/Small Grains Surveys		34,391	17,405	34,065	34,065	Y		The CAPS Corn / Small Grain Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
10.025	Other	USDA / APHIS	COREP1	CAPS: Pest Detection Infrastructure		102,000	101,643	96,099	96,099	Y		The CAPS Infrastructure program is a cooperative agreement between ISDA and USDA-APHIS for Oversight and administration of exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
66.700	Other	US EPA	EPAENF 18, EPAWKP 18, EPAWTQ 18, EPAEND 18, EPACER 18	EPA Pesticide Compliance Monitoring		394,000	387,207	394,000	394,000	Y		A 10% reduction in federal funds would require additional spending authority for dedicated funding, depending on where the cuts were executed.
93.103	Other	FDA	FDAPSP	Developing a State Implemented Produce Safety Plan		862,889	413,790	764,446	788,531	y		This grant provides funding for the Department of Agriculture to develop a state implemented Produce Safety plan. This is a 5-year grant (2016-2020). A 10% reduction would jeopardize the satisfactory progress of the project.
10.680	Other	USDA/ FS	FOREST	Forest Health Protection		4,962	1,709	0	0	Y		Program ended in FY18.
09-PA-11046000-032	Other	USDA / FS	FSAISM	Aquatic Invasive Species		87,500	19,153	34,174	34,174	Y		This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days that this inspection station would be open.
10.025	Other	USDA / APHIS	GMTHP4	CAPS:Gypsy Moth Survey		22,500	22,500	22,500	22,500	Y		The CAPS Gypsy Moth Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys that are passed through to Lands. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
10.025	Other	USDA / APHIS	GRAPES	Harmonizing Grapevine & Nursery Stock Certification		5,500	5,349	5,500	5,500	Y		Grant for Harmonizing Grapevine & Nursery Stock Certification program in the Pacific Northwest. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work.

10.680	Other	USDA / FS	GROUSE	Greater Sage Grouse Habitat		200,000	8,481	95,759	95,759	Y	The Greater Sage Grouse program is a cooperative agreement between ISDA and USDA-FS for Sage Grouse Habitat. Requires equal dollar match by State, County, Tribal, Weed District, or CWMA level. Three year program, not expected to be renewed.
10.025	Other	USDA / APHIS	HNYBEE	Bee Survey		13,800	12,603	13,800	13,800	Y	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities.
10.025	Other	USDA / APHIS	KBUNP3	CAPS:Karnal Bunt Survey		7,874	5,795	7,799	7,799		The CAPS:Karnal Bunt Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey.
10.025	Other	USDA / APHIS	MCRICK	Grasshopper Control		749,244	331,693	341,693	75,858	Y	The balance is around \$450,000 and will be allowed to spend for two additional years. At the end of this grant, this program will revert to the reliance on the pest deficiency warrant.
10.025	Other	USDA / APHIS	NADTCA	Animal Disease Traceability		75,283	74,640	74,283	74,283	Y	A 10% reduction will result in decreased ability to conduct animal disease traceability activities, investigations and enforcement actions and decreased educational outreach to livestock producers on the importance of establishing and maintaining traceability.
10.025	Other	USDA / APHIS	PCNRRP	Potato Cyst Nematode		1,600,000	787,891	796,764	625,794	Y	This is a cooperative agreement through which USDA passes money through ISDA to growers on PCN infested fields to compensate them for field preparation for treatment. A 10% reduction affecting this grant would also affect the entire federal PCN program, resulting in a smaller scope of work.
10.170	Other	USDA / AMS	SPECRP	Specialty Crop Block Grant - Farm Bill		1,850,000	1,332,183	2,367,817	2,367,817	Y	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as funding for one grant manager.
10.025	Other	USDA / APHIS	Stone Fruit	Pest Detection		15,054	15,054	0	0	Y	The Stone Fruit program was a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. This was a one year program that ended in FY 18
10.604	Other	USDA / FAS	TASCSD	Technical Assistance for Specialty Crops		2,236	2,236	0	0	Y	Program ended in FY17. Last expenses posted in FY 18.
10.025	Other	USDA / APHIS	UMBRELLA	Animal Health Survey		272,709	272,385	270,000	270,000	Y	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. Critical activities would be affected regarding Brucellosis activities in and around Idaho's Designated Brucellosis Surveillance Area. Decreased surveillance would likely lead to other states imposing movement restrictions on Idaho origin cattle.
PSMFC 17-112G/ 18-92P	Other	U.S. Army Corp of Engineers	WCISPM	Watercraft Inspection	Pacific States Marine Fisheries Commission	1,408,502	1,230,049	1,552,502	1,552,502	Y	The Pacific States Marine Fisheries Commission grant provides support for Idaho's effort to operate statewide watercraft inspection stations. This was originally a one time grant but it appears this may be ongoing. This grant reduces the burden of state funds for the invasive species watercraft check station program. The loss of this grant will replace the burden on the existing funding sources.
10.304	Other	USDA / NIFA	Western Regional Center in the National Plant Diagnostic Network	Homeland Security - Agricultural	University of California, Davis	3,750	1,550	2,000	2,000	Y	This grant provides funding that supports Idaho's participation in the Clean Plant Health network. This network allows states to support plant pathology laboratories and services that are available in the event of a plant health emergency, especially through training or the processing of plant pathology samples from around the state and region. A 10% reduction of this limited amount of funding would not have an impact on the overall effectiveness of the ISDA Plant Pathology Lab.
<b>Total</b>						<b>7,729,694</b>	<b>5,044,647</b>	<b>6,889,369</b>	<b>6,460,480</b>		

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$45,717,100</b>
<b>Federal Funds as Percentage of Funds</b>	<b>16.91%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Soil & Water Conservation Commission  
Contact Person/Title: Rhonda Yadon/Fiscal & HR Manager

STARS Agency Code: 215  
Contact Phone Number: 208-332-1790

Fiscal Year: 2020  
Contact Email: [rhonda.yadon@swc.idaho.gov](mailto:rhonda.yadon@swc.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.902	O (Cooprative Agreement)	USDA	CTA ISWCC Field Office Positions (4)	NRCS field positions		179,000	121,100	186,500	174,930	Y	N	Grant end date: 6/30/2022 - Will let FTP go
10.683	O (Direct Payments for Specified Use)	NFWF	ID Sagebrush Landscape Restoration Specialist	Provide conservation planning for sagebrush landscapes		25,000	23,100	86,800	87,790	Y	Y	Grant end date: 6/30/2020 - Will let FTP go
10.902	O (Cooprative Agreement)	USDA	Technical Assistance	Assist NRCS with conservation planning		17,500	17,300	15,800	15,980	Y	N	Grant end date: 6/30/2019 - Will move FTP to GF
<b>Total</b>						<b>221,500</b>	<b>161,500</b>	<b>289,100</b>	<b>278,700</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$3,150,900</b>
<b>Federal Funds as Percentage of Funds</b>	<b>7.03%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Commerce  
Contact Person/Title: Linda Sparks

STARS Agency Code: 220  
Contact Phone Number: 208 287-3157

Fiscal Year: 2020  
Contact Email: [linda.sparks@commerce.idaho](mailto:linda.sparks@commerce.idaho)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
14.228/B-09-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	170,648	160,250	10,398	-	Y	N	Award fewer grants to rural communities
14.228/B-10-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	3,125	3,125	-	-	Y	N	Award fewer grants to rural communities
14.228/B-11-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	179,430	42,966	136,464	-	Y	N	Award fewer grants to rural communities
14.228/B-13-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	574,595	267,007	306,077	-	Y	N	Award fewer grants to rural communities
14.228/B-14-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	1,697,444	1,380,900	222,641	74,214	Y	N	Award fewer grants to rural communities
14.228/B-15-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	4,530,410	2,884,499	1,181,133	392,444	Y	N	Award fewer grants to rural communities
14.228/B-16-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	7,225,080	2,385,500	2,437,879	1,200,850	Y	N	Award fewer grants to rural communities
14.228/B-17-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	7,461,397	367,816	3,657,461	1,850,717	Y	N	Award fewer grants to rural communities
14.228/B-18-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	N	-	-	2,206,060	3,057,318	Y	N	Award fewer grants to rural communities
SBAHQ-16-IT-0012	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses with increasing their exports	N	158,632	93,951			Y	N	Assist fewer businesses with exporting and award fewer grants
SBAHQ-17-IT-0042	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses with increasing their exports	N	343,240	239,209	104,031		Y	N	Assist fewer businesses with exporting and award fewer grants
SBAHQ-18-IT-00	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses with increasing their exports	N			225,000	300,000	Y	N	Assist fewer businesses with exporting and award fewer grants
<b>Total</b>						<b>22,344,000</b>	<b>7,825,223</b>	<b>10,262,142</b>	<b>6,575,543</b>			

Total FY 2018 All Funds Appropriation (DU 1.00)	\$38,883,300
Federal Funds as Percentage of Funds	57.46%

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Correction

STARS Agency Code: 230

Fiscal Year: 2020

Contact Person/Title: Mickey Hibbard / Financial Specialist, Sr.

Contact Phone Number: 208-658-2104

Contact Email: [mihibbar@idoc.idaho.gov](mailto:mihibbar@idoc.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.588	F	US Dept of Justice	Violence Against Women Formula Grants (STOP10 00)	Victim Services for crimes against women	Idaho State Police	29,772	7,057	22,715	0			Grant closed out
16.593	F	US Dept of Justice	Residential Substance Abuse Treatment for State Prisoners (TCRSAT 10)	Sustance Abuse for Pre-Release programming	Idaho State Police	38,689	51,185	36,854	0			grant renewed 1/18/18 grant expires 12/31/18
16.606	O	US Dept of Justice	State Criminal Alien Assistance Program (ALIEN 01 & ALIEN 08)	Defray costs for incarcerated illegal aliens	N/A	0	0	0	0			Grant closed out
16.738	F	US Dept of Justice	FY2016 PREA Reallocation Grant (JAPREA)	Prison Rape Elimination Act Training	Idaho State Police	0	0					
16.740	F	US Dept of Justice	Statewide Automated Victim Information Notification Program (ICIC-SA)	Statewide victims programs	Idaho State Police	0	0	0	0			grant closed out
16.751	F	US Dept of Justice/Council of State Governments	ID Justice Reinvestment Capacity Building Plan (JPACBG)	Provide training for staff on Substance Abuse and Sex Offender curricula	N/A	0	0	0	0			grant closed out
16.813	F	US Dept of Justice	NICS Act Record Improvement Program (NARIP)	Programming interface for IDOC database	Idaho State Police	80,570	80,570	0	0			Grant expired 12/31/17
84.002	F	US Dept of Education	Adult Education - Basic Grants to States (ABEPRO 07)	Adult Education and Literacy program	Idaho Professional-Technical Education	146,550	132,235	138,974	0			Professional services will be cut
84.048	F	US Dept of Education	Career and Technical Education -- Basic Grants to States (CRLPRK 07)	Career & Technical Education Programs	Idaho Professional-Technical Education	65,170	64,801	65,170	0			No funding changed
84.027	F	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs	Idaho Department of Education	285,439	267,842	285,439	0			No funding changed
84.013	F	US Dept of Education	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)	Education programs for incarcerated youth	Idaho Department of Education	508,806	252,270	425,536	0			Professional services will be cut
93.590	F	Health & Human Services	Community Based Child Abuse Prevention Grant -- Idaho Children's Trust Fund, Preventing Child Abuse in Idaho (ICTF 00)	Child Abuse prevention	ICTF/Idaho Department of Health & Welfare	0	0	0	0			grant expired 9/30/16
16.827	F	US Dept of Justice	FY17 Justice Reinvestment Initiative: Maximizing State Reforms	JRI: Reduce recidivism rates	N/A	562,101	0	481,707	481,707			Grant expires 9/30/2020
<b>Total</b>						<b>1,717,097</b>	<b>855,959</b>	<b>1,456,395</b>	<b>481,707</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$250,051,500</b>
<b>Federal Funds as Percentage of Funds</b>	<b>0.69%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Labor

STARS Agency Code: 240

Fiscal Year: 2020

Contact Person/Title: John Taylor / Financial Executive Officer

Contact Phone Number: 332-3570 x3809

Contact Email: [John.Taylor@labor.idaho.gov](mailto:John.Taylor@labor.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
17.002	Project	Dept of Labor	Labor Force Statistics	To provide statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES, LAUS, OES and OCEW	No	620,262	626,490	600,744	581,820	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.
17.005	Formula & Matching	Dept of Labor	Compensation and Working Conditions	To provide timely and relevant data on levels and trends in wages; employee benefits; occupational safety and health; and work stoppages.	No	16,416	18,678	16,500	16,600	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.
17.201	Project	Dept of Labor	Registered Apprenticeship	To promote, engage, and assist industry in the development, expansion, and improvement of Registered Apprenticeship. This program is designed to: provide skilled workers required by U.S. employers, ensure equal employment opportunities, and ensure the quality of all new and existing Registered	No	91,667	60,293	25,934	-	Y	N	Registered Apprenticeships activities would decrease.

17.207	Formula	Dept of Labor	Employment Service/Wagner-Peyser Funded Activities	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability	No	7,196,707	7,010,245	6,667,029	6,176,336	Y	N	Fewer job seekers could be served by the program.
17.225	Formula	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUC08, UI, FUBA TRA FY '13, RESEA, & UI SBRs	No	18,784,513	18,551,346	17,162,750	16,413,963	Y	N	Fewer participants could be served by the program.



17.245	Formula	Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA).	No	3,360,872	1,288,312	2,109,687	1,093,890	Y	N	Fewer participants could be served by the program.
17.258	Formula	Dept of Labor	WIA/WIOA Adult Program	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training.	No	2,687,785	2,797,675	2,456,366	2,456,366	Y	N	The number of participants enrolled and served would decrease.
17.259	Formula	Dept of Labor	WIA/WIOA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive	No	2,899,082	2,449,340	2,660,375	2,660,375	Y	N	The number of participants enrolled and served would decrease.
17.271	Formula	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.	No	20,062	30,623	29,000	29,000	Y	N	Employers would experience delays in processing their application for tax credits.

17.273	Formula	Dept of Labor	Temporary Labor Certification for Foreign Workers	To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers	No	341,667	378,733	358,000	358,000	Y	N	Agricultural employers that use H-2A works would be impacted if housing inspections were delayed.
17.277	Project	Dept of Labor	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events. Specific Activities: Simplot, Center Partners, Heinz, Job-Driven, & Sector	No	2,006,483	1,496,200	-	-	Y	N	The number of participants enrolled and served would decrease.
17.278	Formula	Dept of Labor	WIA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their	No	2,382,752	2,209,679	2,137,125	2,137,125	Y	N	The number of participants enrolled and served would decrease.

17.285	Project	Dept of Labor Employment Training Administration	Apprenticeship USA Grants	Funding will be used to help states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation grant initiative, the department is taking a	No	786,206	730,056	555,789	555,789	Y	N	Apprenticeship Expansion would decrease.
17.801	Formula	Dept of Labor	Disabled Veterans' Outreach Program	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers	No	832,288	833,958	831,384	831,384	Y	N	Fewer veterans could be served by the program.

17.804	Formula	Dept of Labor	Local Veterans' Employment Representative Program	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers	No	313,124	172,297	263,633	263,633	Y	N	Fewer veterans could be served by the program.
94.003	Project	Corporation for National and Community Service	State Commissions	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.	No	225,980	205,908	231,437	231,437	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.006	Project	Corporation for National and Community Service	AmeriCorps State and National	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.	No	840,930	799,020	163,753	163,753	Y	Y	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.
94.009	Project	Corporation for National and Community Service	Training and Technical Assistance	To support the planning and delivery of regional training conferences that focus on strengthening and building the capacity of AmeriCorps programs and Senior Corps projects across the	No	104,669	92,547	105,000	105,000	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.

96.001	Direct Payments	Social Security Administration	Social Security_Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.	No	10,197,766	10,208,810	10,800,000	10,800,000	Y	N	Workload is shared amount all 50 states and a reduction in Idaho would result in a shift in funding to other states. If funding for the program was reduced nationwide, processing
<b>Total</b>						<b>53,709,231</b>	<b>49,960,209</b>	<b>47,174,506</b>	<b>44,874,471</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$97,785,700</b>
<b>Federal Funds as Percentage of Funds</b>	<b>55%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Environmental Quality  
Contact Person/Title: Jennifer Martin, Grants Manager

STARS Agency Code: 245  
Contact Phone Number: 208.373.0100

Fiscal Year: 2020  
Contact Email: [Jennifer.Martin@deq.idaho.gov](mailto:Jennifer.Martin@deq.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
12.113 / N72401	O	Department of Defense, Department of the Army	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on Current and Former Defense Sites		\$ 224,607.00	\$ 171,993.76	\$ 320,529.00	\$ 316,727.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
15.236 / N72012-13	O	Bureau of Land Management	BLM CA	BLM Mining Activities		\$ 77,368.00	\$ 72,354.96	\$ 19,342.03	\$ -	Y	N	Agreement closing in SFY 2019
20.205 / N14240-14	O	Fed Hwy Admin	ITD TRANS MODELING DATA DEV	Transportation Modeling Services (using DEQ MOVES Software)	Idaho Transportation Department	\$ 119,499.00	\$ 87,606.01	\$ 175,018.00	\$ 164,799.00	Y	N	One-time funding
66.001 / E10100, E10200	F	EPA	AIR BASE POLLUTION PROGRAM	Air 105 Agreement (Air permitting, monitoring, etc.)		\$ 1,241,000.00	\$ 861,400.49	\$ 1,220,021.00	\$ 1,220,021.00	Y	Y	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.034 / E11001	F	EPA	PM 2.5 AIR MONITORING	Air Monitoring		\$ 401,553.00	\$ 434,945.81	\$ 395,962.00	\$ 395,962.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.039 / E15502	C	EPA	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM (CLEAN DIESEL FUNDING ASST. PRG)	Diesel Emissions Reduction Project (diesel retrofit, school bus replacements)		\$ 400,000.00	\$ 24,926.66	\$ 346,500.00	\$ 415,046.00	Y	N	One-time funding

66.040 / E15400, E15401, E15402	F	EPA	STATEWIDE DIESEL SCHOOL BUS	Diesel Emissions Reduction Project (diesel retrofit, school bus replacements)		\$ 293,949.00	\$ 149,131.41	\$ 505,542.00	\$ 405,745.00	Y	N	Reduction in ability to deliver and administer services and reduction in the amount of assistance opportunities provided to Idaho citizens for environmental/public health protection
66.202 / E15507-17	C	EPA	CACHE VALLEY COMMUNITY AIRSHED PROJECT	Cache Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, etc.)		\$ 100,000.00	\$ 92,110.76	\$ 399,000.00	\$ 609,000.00	Y	N	One-time funding through FY 2022
66.202 / E15506-16	C	EPA	WEST SILVER VALLEY COMMUNITY AIRSHED PROJECT	West Silver Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, weatherization, etc.)		\$ 496,721.40	\$ 400,781.54	\$ 801,700.00	\$ 980,000.00	Y	N	One-time funding through FY 2021
66.202 / E20100-10	O	EPA	STAG 3% OVERSIGHT	Oversight of EPA WW & DW Construction Grant Program (old agreement adjustment)		\$ 0.31	\$ 0.31	\$ -	\$ -	Y	N	Funding no longer available
66.204 / E10500-16	F	EPA	MULTIPURPOSE GRANTS TO STATES	Air Program - State Implementation Plan Development		\$ 141,000.00	\$ 30,281.86	\$ 251,955.00	\$ -	Y	N	One-time funding
66.419 / E21102	F	EPA	GROUNDWATER 106	Groundwater Monitoring		\$ 250,000.00	\$ 183,684.53	\$ 250,000.00	\$ 250,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
66.419 / E21103, E21104, E21105, E21106, E21109, E20200	F	EPA	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews		\$ 300,000.00	\$ 260,695.06	\$ 300,000.00	\$ 300,000.00	Y	N	Reduction in agency's ability to deliver and administer services AND reduction in assistance opportunities provided to Idaho citizens for environmental and public health protection
66.419 / E21101	F	EPA	WQ 106	Wastewater Activities, Reuse, Inspection, Plans and Specifications, Permitting		\$ 1,421,150.00	\$ 1,061,645.45	\$ 1,410,000.00	\$ 1,410,000.00	Y	Y	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho

66.432 / E21100	F	EPA	PWSS / DW DRINKING WATER	Drinking Water Program Activities		\$ 1,208,000.00	\$ 1,196,496.92	\$ 1,208,000.00	\$ 1,208,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
66.454 / E21301	F	EPA	WQ MGMT 205J	Subsurface Sewage Disposal		\$ 100,000.00	\$ 125,445.39	\$ 100,000.00	\$ 100,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
66.458 / E25001	F	EPA	CWSRF ADMIN	CWSRF Admin - Revolving Loans		\$ 503,000.00	\$ 502,774.72	\$ 400,000.00	\$ 315,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.458 / E25002	F	EPA	CWSRF LOANS	CWSRF Loans		\$ 6,074,000.00	\$ 6,074,000.00	\$ 7,459,000.00	\$ 7,560,000.00	C	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.460 / E21201	F	EPA	319 NPS	319 Non-Point Source		\$ 1,900,000.00	\$ 1,843,854.61	\$ 1,963,000.00	\$ 1,963,000.00	Y	Y	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.461 / E21107	O	EPA	WETLAND PROGRAM DEVELOPMENT	Wetland Program Development (Reconciliation Adj.)		\$ 0.33	\$ 0.33	\$ -	\$ -	Y	N	Agreement closed
66.468 / E24001, E24002, E24003, E24005, E24007	F	EPA	DWSRF LOAN ADMIN & SETASIDES	Drinking Water Wellhead Protection, Source Water Assessment, Program Mgmt, Capacity Development		\$ 3,210,000.00	\$ 3,205,002.86	\$ 3,443,170.00	\$ 3,443,170.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.468 / E24101	F	EPA	DWSRF LOANS	Drinking Water System Loans		\$ 6,596,000.00	\$ 6,595,872.31	\$ 7,663,830.00	\$ 7,663,830.00	C	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.608 / E74102	C	EPA	EXCHANGE NETWORK	Exchange Network Grant (IPDES)		\$ 90,000.00	\$ 87,855.18	\$ 155,000.00	\$ 20,000.00	Y	N	One-time funding



66.708 / E74001	C	EPA	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE	Pollution Prevention		\$ 116,184.00	\$ 116,183.99	\$ 94,500.00	\$ 94,500.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.801 / E71101	F	EPA	RCRA HAZARDOUS WASTE MANAGEMENT	Hazardous Waste Permitting and Compliance		\$ 395,400.00	\$ 360,473.44	\$ 396,000.00	\$ 400,000.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho
66.802 / E72302, E72304	O	EPA	SF REMEDIAL ACTION COOPERATIVE AGREEMENT (RACA)	Superfund Box & Basin Remedial Action (Bunker Hill)		\$ 3,000,000.00	\$ 1,180,867.03	\$ 2,394,054.00	\$ 1,871,342.00	Y	N	Funding and associated workload will generally decline as the remedial activities are completed
66.802 / E72201, E72204	O	EPA	SF MGMT ASSISTANCE COOPERATIVE AGREEMENT (MACA)	Superfund Box & Basin Management Assistance (Bunker Hill)		\$ 350,000.00	\$ 189,237.63	\$ 431,158.00	\$ 431,158.00	Y	N	Reduction in agency staff and services AND potential loss of program authority; possible need to request state funding
66.802 / E72002	O	EPA	SF PRELIMINARY SITE ASSESSMENT	Superfund Mining / Preliminary National Priority List Site Assessments		\$ 150,000.00	\$ 123,892.59	\$ 150,000.00	\$ 150,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.802 / E72211 - E72218	O	EPA	SF MULTISITES	Superfund Management of Specific Sites		\$ 140,000.00	\$ 135,726.17	\$ 259,153.00	\$ 259,153.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
66.802 / E72401	O	EPA	SF PAVED ROAD REMEDIAL ACTION COOPERATIVE AGREEMENT	Superfund Paved Road Remedial Action (Bunker Hill)		\$ 6,000,000.00	\$ 2,943,234.97	\$ 7,000,000.00	\$ 1,000,000.00	Y	N	Funding and associated workload will decline as remedial actions are completed by DEQ subrecipients
66.804 / E73001	F	EPA	UST LUST PREVENTION	Underground Storage Tanks - Inspections, Training		\$ 181,000.00	\$ 198,987.24	\$ 200,000.00	\$ 200,000.00	Y	N	DEQ began collecting fees in SFY 2018 to supplement this program

66.804 / E73002	F	EPA	UST PROGRAM (STAG)	Underground Storage Tank Program - Inspections, Training		\$ 146,996.00	\$ 150,633.55	\$ 127,166.00	\$ 127,166.00	Y	N	DEQ began collecting fees in SFY 2018 to supplement this program
66.805 / E72104	F	EPA	LUST	Leaking Underground Storage Tank Program (cleanups, oversight, and enforcement)		\$ 600,422.00	\$ 557,677.94	\$ 558,000.00	\$ 558,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
66.809 / E72220	F	EPA	SUPERFUND CORE GRANT	Superfund Management		\$ 248,000.00	\$ 247,243.06	\$ 221,432.00	\$ 221,432.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
66.817 / E75101	C	EPA	BROWNFIELDS	Brownfields - assessments and cleanups		\$ 957,110.00	\$ 957,109.76	\$ 859,189.00	\$ 859,189.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection
81.065, 81.502 / G91001	O	DOE	INL OVERSIGHT PROGRAM	Oversight of Idaho National Lab		\$ 1,399,897.00	\$ 1,299,217.67	\$ 1,399,897.00	\$ 1,399,897.00	Y	N	Reduction in agency staff and services AND potential loss of program authority. Possible need to request replacement state funding
81.106 / N94001	O	DOE	WASTE ISOLATION PILOT PLANT AGREEMENT (WIPP)	Inspection / Training for INL Shipments to WIPP	Western Governors Association (WGA)	\$ 334,870.00	\$ 221,086.30	\$ 387,124.00	\$ 387,124.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided for environmental and public health protection
81.214, 81.502 / G71002	O	DOE	FFA / CO FEDERAL FACILITIES AGREEMENT INEEL	INL Consent Order for Oversight of Cleanup		\$ 470,000.00	\$ 469,862.13	\$ 454,947.00	\$ 454,947.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding
81.214, 81.502 / G71102	O	DOE	ENVIRONMENTAL PERMITTING & REGULATORY - WASTE	Hazardous Waste Permitting and Compliance		\$ 309,000.00	\$ 308,800.68	\$ 295,040.00	\$ 306,096.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho

	O	DOE	ENVIRONMENTAL PERMITTING & REGULATORY - AIR	Air Title V Permitting & Enforcement		\$ 500,000.00	\$ 513,779.52	\$ 500,000.00	\$ -	Y	N	SFY 2019 will be the last year of funding from this agreement; request for increase in Title V fees planned
81.214 / G12001												
<b>Total</b>						<b>\$ 40,446,727.04</b>	<b>\$ 33,436,874.60</b>	<b>\$ 44,515,229.03</b>	<b>\$ 37,460,304.00</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$67,899,900</b>
<b>Federal Funds as Percentage of Funds</b>	<b>60%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Fish & Game

STARS Agency Code: 260

Fiscal Year: 2020

Contact Person/Title: Michael Pearson, Administration Bureau Chief

Contact Phone Number: (208) 287-2800

Contact Email: [michael.pearson@idfg.idaho.gov](mailto:michael.pearson@idfg.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.028	Project	APHIS	Wildlife Services	Various		21,507	15,382	0	0	Y	N	These grant funds expired at the end of FY18; whether they'll be renewed is uncertain at this time.
10.069	Direct Payments	Natural Resource Conservation Service	Conservation Reserve Program	Various		185,710	100,935	86,400	86,400	Y	N	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.
10.999	Cooperative	Forest Service	Misc. Forest Service	Various		348,595	225,441	167,500	167,500	Y	N	Loss of capacity to conduct survey and inventory work for fish and wildlife species of mutual interest (between Idaho and the US Forest Service) and reduced information/scientific data to support management decisions on federal lands.
11.436	Cooperative	National Oceanic & Atmospheric Administration	Columbia River Fisheries Development Program	Various		1,339,419	1,204,264	1,139,500	1,116,700	Y	N	Long-term deep cuts or grant elimination would prevent the Department from maintaining the infrastructure that prevent juvenile salmon and steelhead from getting stranded in irrigation diversions and ditches.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
11.437	Cooperative	National Oceanic & Atmospheric Administration	Pacific Fisheries Data Program	Various		27,053	27,053	23,000	22,600	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.
11.438	Project	National Oceanic & Atmospheric Administration	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Various		334,659	296,534	284,700	279,000	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.
11.441	Project	Pacific Fisheries Management Council	Regional Fisheries Management Council	Various		50,705	34,899	41,200	41,200	Y	N	A reduction in this grant would impact the Department's ability to provide direct input to the processes that guide season and limit setting for many marine commercial species of fin fish and invertebrates (including ocean salmon fisheries).
15.225	Cooperative	Bureau of Land Management	Recreation & Visitor Services	Various		10,563	4,105	3,500	3,500	Y	N	Fewer outdoor recreational activities for youth.
15.230	Cooperative	Bureau of Land Management	Invasive & Noxious Plant Management	Various		71,416	18,144	23,600	23,600	Y	N	Loss of capacity to eliminate and reduce noxious weeds in wildlife management areas.
15.231	Cooperative	Bureau of Land Management	Fish, Wildlife, & Plant Conservation Resource Management	Various		463,216	251,513	153,300	153,300	Y	N	Loss of capacity to conduct survey and inventory work for species of mutual interest between Idaho and the BLM.
15.236	Cooperative	Bureau of Land Management	Environmental Quality & Protection Resource Management	Various		28,499	3,932	9,400	9,400	Y	N	A 10% loss would have minimal impact overall as grant is minimal in size and work could be completed with other non-grant funds.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.238	Cooperative	Bureau of Land Management	Challenge Cost Share	Various		199,771	137,243	66,100	66,100	Y	N	Reduced habitat improvement efforts with corresponding decline in game populations and recreational opportunity. Reductions in this grant would also impact the Department's ability to produce and manage healthy and viable populations of target species of fish.
15.517	Cooperative	Bureau of Reclamation	Fish & Wildlife Coordination Act	Various		738,009	487,781	343,700	343,700	Y	N	A 10% reduction would reduce the habitat improvement efforts on 2 WMAs. This would in turn reduce the public enjoyment of these properties.
15.560	Project	Bureau of Reclamation	SECURE Water Act - Research Agreements	Various		213,430	189,818	99,400	99,400	Y	N	Long-term deep cuts or grant elimination would reduce the Department's ability to support in-state management of yellowstone cutthroat.
15.605	Formula	Fish & Wildlife Service	Sport Fishing Restoration	Various		8,021,717	5,677,488	7,607,000	7,508,400	Y	N	A reduction in these funds would hamper the Department's ability to effectively manage native fish populations as well as artificial propagation programs to ensure angler expectations are met.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.611	Formula	Fish & Wildlife Service	Wildlife Restoration	Various		19,700,380	13,997,207	17,387,500	17,336,700	Y	N	Reduction in our ability to manage game populations for sustainable harvest, and reduce our ability to manage habitat and associated infrastructure on wildlife management areas. Reduced ability to conduct research to assess effects of wolves on prey populations and evaluate livestock grazing and sage-grouse demographics. Reduced ability to detect and respond to wildlife diseases, including zoonotics and those potentially affecting agriculture.
15.615	Project	Fish & Wildlife Service	Cooperative Endangered Species Conservation Fund	Various		792,491	517,538	766,500	812,400	Y	N	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.
15.623	Project	Fish & Wildlife Service	North American Wetlands Conservation Fund	Various		103,125	73,341	99,700	105,700	Y	N	Reduced capacity to implement actions to improve in-state nesting and productivity of waterfowl. Reduced waterfowl populations available for harvest.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.626	Formula	Fish & Wildlife Service	Enhanced Hunter Education & Safety Program	Various		128,181	92,492	124,000	131,400	Y	N	Reduced capacity to provide technical assistance and habitat improvement cost-share funding to private landowners.
15.631	Project	Fish & Wildlife Service	Partners for Fish & Wildlife	Various		9,319	2,233	9,000	9,600	Y	N	Loss of capacity to conduct survey, inventory, and conservation work for Species of Greatest Conservation Need; potential increased numbers of species to be Endangered Species Act-listed (Threatened & Endangered).
15.634	Formula	Fish & Wildlife Service	State Wildlife Grants	Various		1,066,058	578,112	1,031,100	1,092,800	Y	N	Reduction in this grant would impact the ability of the Department to collect information used by the USFWS and the State to conserve and manage Cinnamon Teal.
15.655	Project	Fish & Wildlife Service	Migratory Bird Monitoring, Assessment & Conservation	Various		5,803	1,792	5,600	5,900	Y	N	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.



CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.657	Project	Fish & Wildlife Service	Endangered Species Conservation - Recovery Implementation Funds	Various		275,567	151,757	266,500	282,500	Y	N	Inability to implement the State's Lower Snake River Compensation Plan mitigation debt owed to Idaho for lost sport fishing impacts associated with hydropower projects. Reduced support will result in reduced recreational opportunity for Idaho citizens.
15.661	Cooperative	Fish & Wildlife Service	Lower Snake River Compensation Plan	Various		7,503,424	6,461,704	7,257,300	7,691,800	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
15.670	Project	Fish & Wildlife Service	Adaptive Science	Various		42,344	10,912	41,000	43,400	Y	N	A reduction in this funding source would mean less capacity for our staff to share, communicate, and analyze Crucial Habitat Assessment Tool ("CHAT") data and distribution with other western states.
66.461	Cooperative	Environmental Protection Agency	Regional Wetland Program Development Grants	Various		111,462	49,714	0	0	Y	N	N/A; wetland assessment grant expired in FY18.
81.999	Project	Bonneville Power Administration	Misc. Pacific States Marine Fisheries Commission Grants	Various		841,550	787,787	1,357,400	1,357,400	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
81.999	Project	Bonneville Power Administration	Misc. Bonneville Power Administration	Various		14,459,857	12,071,083	12,887,400	18,713,500	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.
	Pass-Through	Bonneville Power Administration		Various	Office of Species Conservation	2,761,931	1,636,678	1,227,700	1,200,600	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.
	Pass-Through	National Oceanic & Atmospheric Administration		Various	Office of Species Conservation	5,381,656	2,910,791	2,392,200	2,339,400	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.
	Pass-Through	Fish & Wildlife Service		Various	Office of Species Conservation	524,670	524,670	233,200	228,100	Y	N	Loss of these grants would impact our ability to monitor and manage sage grouse, and limit our ability to enhance fish population on the Lemhi river by improving habitat.
<b>Total</b>						<b>65,762,087</b>	<b>48,542,343</b>	<b>55,134,400</b>	<b>61,272,000</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$108,085,100</b>
<b>Federal Funds as Percentage of Funds</b>	<b>61%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Health and Welfare  
Contact Person/Title: Jodi Osborn/Financial Executive Officer

STARS Agency Code: 270  
Contact Phone Number: 208-334-0679

Fiscal Year: 2020  
Contact Email: [jodi.osborn@dhw.idaho.gov](mailto:jodi.osborn@dhw.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Contin uous	MOE require ment [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.557	Project Grants (Discretionary)	Department of Agriculture	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	To provide low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC		30,544,311	23,269,462	30,550,158	30,550,158	Y	N	Adjust food package to remove higher cost food options; limit travel to what is federally mandated by the grant; reduce eWIC communications expenses; reduce subgrants for local services.
10.561	FORMULA GRANTS	Department of Agriculture	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	To provide Federal financial aide to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).		13,505,535	11,946,833	15,064,237	13,505,535	Y	N	Funding reductions would impact the ability to determine eligibility for Food Stamps and lead to reductions in SR staff. The inability to meet federal performance requirements would result in financial penalties.
10.568	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs)	To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons.		427,282	270,967	583,597	427,282	Y	N	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities.
10.578	Project Grants (Cooperative Agreements); Project Grants (Discretionary)	Department of Agriculture	WIC Grants To States (WGS)	To provide grants to WIC State agencies to plan, design and implement WIC electronic benefit transfer (EBT) systems so that Program benefits can be provided electronically. To provide grants to WIC State agencies to plan, design, implement, enhance or transfer management information (MIS) systems.		997,894	179,427	4,102,401	389,880	Y	N	Adjust the amount of time IT contractors are working on the project; limit travel for training and conferences.
16.575	FORMULA GRANTS	Department of Justice	Crime Victim Assistance	The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.		25,958,518	6,666,389	30,052,123	10,759,994	Y	N	With a reduction in funding, a majority of the programs would have to reduce the types of services they offer, no longer having the staff or volunteers to accompany victims to the hospital or court. More victims would be put on a waiting list for counseling or shelter. Programs would be forced to cut training, including training for volunteers, further reducing their ability to provide direct services to victims.
16.582	DIRECT PAYMENTS FOR A SPECIFIED USE; PROJECT GRANTS	Department of Justice	Crime Victim Assistance/Discretionary Grants	The Office for Victims of Crime (OVC) administers a discretionary grant program and other assistance programs for crime victims with amounts set-aside from deposits into the Crime Victims Fund for (a) demonstration projects and training and technical assistance services to eligible crime victims assistance programs; and (b) for the financial support of services to victims of Federal crime by eligible crime victim assistance programs. The purpose of the demonstration and training and technical assistance grants is to improve the overall quality of services delivered to crime victims through the provision of training and technical assistance to providers. Of the amount available for training and technical assistance and services to victims of Federal crimes, no less than 50 percent shall be used for demonstration programs and training and technical assistance, and not more than 50 percent for services to victims of Federal crimes.		153,014	21,563			Y	N	This was one-time funding for training.
66.032	PROJECT GRANTS	Environmental Protection Agency	State Indoor Radon Grants	Title III of the Toxic Substances Control Act (TSCA), the Indoor Radon Abatement Act (IRAA), Section 306, authorizes EPA to assist States and Federally Recognized Indian Tribes to develop and implement programs to assess and mitigate radon-related lung cancer risk.		50,289	49,695	50,594	50,000	Y	N	Reduce low-priority program operations and training.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
81.042	FORMULA GRANTS	Department of Energy	Weatherization Assistance for Low-Income Persons	To improve home energy efficiency for low-income families through the most cost-effective measures possible.		2,789,373	2,043,582	2,422,225	1,676,434	Y	N	Reductions will result in fewer homes of low-income people being weatherized, which could have a long-term impact on future applications for public assistance. It also could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the current waiting list of households eligible for weatherization.
81.999	Formula Grants; Project Grants	Department of Energy/Bonneville Power	Weatherization Conference	To improve home energy efficiency for low-income families through the most cost-effective measures possible.		977,601	699,038	914,858	636,295	Y	N	Reductions to this grant will result in fewer homes being weatherized, and could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the waiting list of households eligible for weatherization.
84.181	FORMULA GRANTS	Department of Education	Special Education-Grants for Infants and Families	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families.		2,697,105	2,616,786	2,542,756	2,462,437	Y	Y	Fewer children with delays and disabilities would be evaluated and served, with children not achieving their full potential.
93.069	Cooperative Agreements	Health and Human Services	Public Health Emergency Preparedness	The PHEP program is a critical source of funding, guidance, and technical assistance for state, territorial, and local public health departments. Preparedness activities funded by the PHEP program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.		6,102,255	5,190,498	6,079,728	5,167,971	Y	Y	Reduce contracts for preparedness capacity building; reduce travel, and low-priority program operations.
93.074	Formula Grants (Cooperative Agreements)	Health and Human Services	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	The purpose of the 2012-2017 HPP-PHEP aligned programs cooperative agreement is to provide resources that support state, local, territorial, and tribal public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress toward achieving public health and healthcare emergency preparedness capabilities that promote prepared and resilient communities. [NOTE: For additional detailed information on the HPP program, please see CFDA 93.889. For additional detailed information on the PHEP program, please see CFDA 93.069].		190,175	71,446			Y	Y	Reduce contractual work and travel.
93.090	FORMULA GRANTS	Health and Human Services	Guardianship Assistance	To provide Federal financial participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.		32,641	32,641	24,189	24,189	Y	N	Fewer children would leave foster care for permanent living situations with family or others acting as guardians, jeopardizing their likelihood of realizing a stable family living environment. This often has long-term impacts on the ultimate success of an individual as they become adults.
93.092	FORMULA GRANTS; PROJECT GRANTS	Health and Human Services	Affordable Care Act (ACA) Personal Responsibility Education Program	The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. The Affordable Care Act was established and provided funding for this program through FY 2014. The program was extended through September 30, 2017 in P.L. 114-110.		961,699	287,780	975,732	301,813	Y	Y	Reduce contracts for local services and outreach.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Appropriation [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.103	Cooperative Agreements (Discretionary Grants); Project Grants (Discretionary)	Health and Human Services	Food and Drug Administration Research	To assist institutions and organizations, to establish, expand, and improve research, demonstration, education and information dissemination activities; acquired immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, vaccines and allergenic projects; drug hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development; nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices and materials; food safety and food additives. These programs are supported directly or indirectly by the following Centers and Offices: Center for Biologics Evaluation and Research (CBER); Center for Drug Evaluation and Research (CDER); Center for Devices and Radiological Health (CDRH); Center for Veterinary Medicine (CVM), Center for Food Safety and Applied Nutrition (CFSAN), National Center for Toxicological Research (NCTR), the Office of Orphan Products Development (OPD), the Center for Tobacco Products (CTP), and Office of Regulatory Affairs (ORA), and the Office of the Commissioner (OC). Small Business Innovation Research (SBIR) Programs: to stimulate technological innovation; to encourage the role of small business to meet Federal research and development needs; to increase private sector commercialization of innovations derived from Federal research and development; and to foster and encourage participation by minority and disadvantaged persons in technological innovation. Funding support for scientific conferences that are relevant to the FDA scientific mission and public health are also available.		176,777	50,819	193,635	67,677	Y	N	Reduce state-level personnel.
93.110	Project Grants (Discretionary)	Health and Human Services	Maternal and Child Health Federal Consolidated Programs	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for the screening of newborns for sickle cell anemia, and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers. These grants are funded with a set-aside from the MCH Block grant program. SPRANS grants are funded with 15 percent of the Block Grant appropriation of up to \$600 million. When the appropriation exceeds \$600 million, 12.75 percent of the amount over \$600 million is set aside for the Community Integrated Service Systems grants. 15 percent of the balance remaining over \$600 million is also for SPRANS. The CISS program is to develop and expand the following: (1) Home visitation; (2) increased participation of obstetricians and pediatricians; (3) integrated service delivery systems; (4) maternal and child health centers for women and infants, under the direction of a not-for-profit hospital; (5) services for rural populations; and (6) integrated state and community service systems for children and youth with special health care needs. First funded in 2004, the Heritable Disorders Program is established to improve the ability of States to provide newborn and child screening for heritable disorders and affect the lives of all of the nation's infants and children. Newborn and child screening occur at intervals across the life span of every child. Newborn screening universally provides early identification and follow-up for treatment of infants affected by certain genetic, metabolic, hormonal and/or functional conditions. It is expected that newborn and child		143,510	96,700	146,810	100,000	Y	N	This grant pays the salary for one position. We would have to find other sources of funds to make up the difference.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuos	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.116	Cooperative Agreements	Health and Human Services	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	To assist State and local health agencies in carrying out tuberculosis (TB) control activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs to ensure that the program needs for the core TB prevention and control activities are met: finding all cases of active tuberculosis and ensuring completion of therapy; finding and screening persons who have had contact with TB patients, evaluating them for TB infection and disease, and ensuring completion of appropriate treatment, and conducting TB surveillance and TB public health laboratory activities that are essential to addressing these priorities. Each of these core activities (completion of therapy, contact investigation, TB surveillance, and TB laboratory activities) is essential to effective TB prevention and control, and they are mutually reinforcing. Thus, they constitute a "package" of core activities. These are the highest priority TB prevention and control activities and should be carried out by all State and local TB prevention and control programs.		229,738	148,814	257,664	176,740	Y	N	Reduce travel and training; reduce access to local services.
93.127	Cooperative Agreements; Project Grants	Health and Human Services	Emergency Medical Services for Children	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.		253,705	119,236	264,469	130,000	Y	N	Reduce travel and training; reduce access to local services.
93.130	Cooperative Agreements	Health and Human Services	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.		328,765	168,316	340,611	180,162	Y	N	Reduce low priority program operations and training.
93.136	Cooperative Agreements	Health and Human Services	Injury Prevention and Control Research and State and Community Based Programs	STATE AND COMMUNITY PROGRAM GRANTS/COOPERATIVE AGREEMENTS:To develop, implement, and promote effective injury and violence prevention and control practices.		2,125,443	1,197,736	1,238,639	310,932	Y	N	Reduce contracts that provide local outreach.
93.150	FORMULA GRANTS	Health and Human Services	Projects for Assistance in Transition from Homelessness (PATH)	To provide financial assistance to States to support services for individuals who are suffering from serious mental illness or serious mental illness and substance abuse; and are homeless or at imminent risk of becoming homeless. Programs and activities include: (1) Outreach services; (2) screening and diagnostic treatment services; (3) habilitation and rehabilitation services; (4) community mental health services; (5) alcohol or drug treatment services; (6) staff training; (7) case management services; (8) supportive and supervisory services in residential settings; (9) referrals for primary health services, job training, educational services, and relevant housing services; and (10) prescribed set of housing services.		443,951	299,664	444,287	300,000	Y	Y	Would reduce the amount of outreach and short-term rental assistance provided to Idaho's homeless population living with serious mental illness, with negative impacts on their communities.
93.165	Direct Payments for Specified Use; PROJECT GRANTS	Health and Human Services	Grants to States for Loan Repayment Program	To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.		750,190	222,800	907,690	380,300	Y	N	Reduce contracts for healthcare practitioner loan repayment, impacting areas that have healthcare provider shortages, which are often rural.
93.217	PROJECT GRANTS	Health and Human Services	Family Planning-Services	To provide educational, counseling, comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children, and by so doing helping to reduce maternal and infant mortality, promote the health of mothers, families and children.		1,728,842	1,398,829	1,939,013	1,609,000	Y	N	Reduce travel; reduce non-mandatory training; reduce contracts for local services.
93.240	Cooperative Agreements	Health and Human Services	State Capacity Building	To attain the mandated objectives of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and the Superfund Amendments and Reauthorization Act (SARA) of 1986, as amended, in coordination with Agency for Toxic Substances and Disease Registry (ATSDR), by assisting public health agencies to build capacity to conduct (1) Health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health		396,464	216,273	392,264	212,073	Y	N	Reduce low priority program operations and training.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuos	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.241	PROJECT GRANTS	Health and Human Services	State Rural Hospital Flexibility Program	The Rural Hospital Flexibility Program (Flex) engages state designated entities in activities relating to planning and implementing rural health care plans and networks; designating facilities as Critical Access Hospitals (CAHs); providing support for CAHs for quality improvement, quality reporting, performance improvements, and benchmarking; and integrating rural emergency medical services (EMS). Specifically, the Flex program provides funding for states to support technical assistance activities to improve the quality of health care provided by CAHs, the financial stability and sustainability of CAHs, the integration of emergency medical services (EMS), and the health of rural communities. State Flex programs also assist in the conversion of qualified small rural hospitals to CAH status and support the integration of value based payment and innovative health care models in rural communities. State designated Flex Programs will act as a resource and focal point for these activities, ensuring people in rural communities have access to high quality health care services.		911,680	604,442	892,646	585,408	Y	N	Reduce subgrants to community healthcare parnters and Critical Access Hospitals for healthcare quality and performance improvement initiatives.
93.243	Project Grants	Health and Human Services	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Substance Abuse and Mental Health Service Administration (SAMHSA) was reauthorized by the Children's Health Action of 2000, Public law 106-310. Under this reauthorization, SAMHSA was given the authority to address priority substance abuse treatment, prevention and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to States, political subdivisions of States, Indian tribes and tribal organizations, and other public or nonprofit private entities. Under these sections, CSAT, CMHS and CSAP seek to expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug addictions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities and societies and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events through by funding grant and cooperative agreement projects. Grants and cooperative agreements may be for (1) knowledge and development and application projects for treatment and rehabilitation and the conduct or support of evaluations of such projects; (2) training and technical assistance; (3) targeted capacity response programs (4) systems change grants including statewide family network grants and client-oriented and consumer run self-help activities and (5) programs to foster health and development of children; (6) coordination and integration of primary care services into publicly-funded community mental health centers and other community-based behavioral health settings funded under Affordable Care Act (ACA).		555,918	449,248	1,207,675	1,101,006	Y	N	Would require contract reductions with two Idaho treatment providers and lead to a reduction in the services provided to Idahoans with co-occurring mental illness and substance use disorders.
93.251	PROJECT GRANTS	Health and Human Services	Universal Newborn Hearing Screening	This program supports state and territory programs in developing a comprehensive and coordinated system of care targeted toward ensuring that newborns and infants receive appropriate timely services including continuous screening, evaluation, diagnosis and early intervention services. Additionally, family engagement and leadership is also a focus of this program, as families have a unique perspective on how the system currently affects them personally and can provide invaluable insight on the strategies that can be implemented to improve the system. The Universal Newborn Hearing Screening (UNHS) program also provides support to two organizations that assist the grantees/territories with technical assistance.		457,078	259,636	447,442	250,000	Y	N	Fewer children would be screened for hearing issues resulting in increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.
93.268	Cooperative Agreements	Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		917,874	854,539	1,260,133	1,196,798	Y	N	Reduce access to local outreach services for adults.
93.270	Cooperative Agreements	Health and Human Services	Viral Hepatitis Prevention and Control	Program activities under this funding will allow for CDC to partner with multiple organizations to benefit individuals by substantially reducing viral hepatitis transmission, identifying those that are acutely and chronically infected, and linking infected individuals with treatment if appropriate.		160,311	75,391	175,206	90,286	Y	N	Reduce contracts for services.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.283	Cooperative Agreements	Health and Human Services	Centers For Disease Control and Prevention Investigations and Technical Assistance	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, State, and local efforts. STEPS- To enable communities to reduce the burden of chronic disease, including: preventing diabetes among populations with pre-diabetes; increasing the likelihood that persons with undiagnosed diabetes are diagnosed; reducing complications of diabetes; preventing overweight and obesity; reducing overweight and obesity; and reducing the complications of asthma. STEPS will achieve these outcomes by improving nutrition; increasing physical activity; preventing tobacco use and exposure, targeting adults who are diabetic or who live with persons with asthma; increasing tobacco cessation, targeting adults who are diabetic or who live with persons with asthma; increasing use of appropriate health care services; improving the quality of care; and increasing effective self-management of chronic diseases and associated risk factors. REACH - REACH U.S. supports community coalitions that design, implement, evaluate, and disseminate community-driven strategies to eliminate health disparities Racial and ethnic groups targeted include: African American/Black, American Indian/Alaska Native, Asian, Native Hawaiian/Other Pacific Islander, and Hispanic/Latino. Health priority areas include: breast and cervical cancer; cardiovascular disease; diabetes mellitus;		811,703	484,169	774,589	447,055	Y	N	Reduce travel; reduce PHD subgrants for monitoring syndromic surveillance data, reduce low priority program operations
93.301	PROJECT GRANTS	Health and Human Services	Small Rural Hospital Improvement Grant Program	To support small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings. This includes focusing on delivering value in care as well as activities related to improving Prospective Payment Systems (PPS).		517,082	242,387	549,285	274,590	Y	N	Reduce grants to Critical Access Hospitals for infrastructure building and training.
93.305	Cooperative Agreements	Health and Human Services	PPHF 2018: Office of Smoking and Health-National State-Based Tobacco Control Programs- Financed in part by 2018 Prevention and Public Health funds (PPHF)	This cooperative agreement program addresses tobacco use and secondhand smoke exposure in the United States and supports four National Tobacco Control Program goals to (1) Prevent initiation of tobacco use among youth and young adults; (2) Eliminate exposure to secondhand smoke; (3) Promote quitting among adults and youth; and (4) Identify and eliminate tobacco related disparities. Achievement of these goals will reduce chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure. This cooperative agreement program relates to Healthy People 2020 objectives in the topic area of Tobacco Use. In addition, this cooperative agreement program supports the Government Performance Results Modernization Act Long-term Objective 4.6: Reduce Death and Disability Due to Tobacco and the following measures: Tobacco Measure: 4.6 - Reduce death and disability due to tobacco use; 4.6.2 - Reduce per capita cigarette consumption in the U.S. per adult age 18+; 4.6.3 - Reduce the proportion of adults (age 18 and over) who are current cigarette smokers; 4.6.4 - Increase the proportion of the U.S. population covered by comprehensive state and/or local laws making workplaces, restaurants, and bars 100% smoke free (no smoking allowed, no exceptions); 4.6.5 - Reduce the proportion of adolescents (grade 9-12) who are current cigarette smokers. Furthermore, this cooperative agreement program supports national public health priorities and strategic plans including: (1) Centers for Disease Control's Winnable Battles; (2) Department of Health and Human Service's Ending the Tobacco Epidemic and Strategic Plan; (3) National Prevention Council's National Prevention Strategy; (4)		1,625,523	862,443	1,642,185	879,105	Y	N	Media and QuitLine costs would be reduced, possibly shifted to Millennium funds.



CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Appropriation [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.314	Cooperative Agreements	Health and Human Services	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	The objective of this program is to assist EHDI programs in developing and maintaining a sustainable, centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all recurrent births that is unduplicated and individually identifiable. Additionally, for those programs with fully developed EHDI information systems, program will enhance the electronic system capacity to collect data, and exchange data accurately, effectively, securely, and consistently between the EHDI-IS and Electronic Health Record Systems (HER-S).		578,490	128,577	599,913	150,000	Y	N	Failure of the system to accurately track and follow up on children who failed screening tests will result in fewer hearing issues being addressed, leading to increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.
93.323	Cooperative Agreements	Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		992,959	715,417	1,099,423	821,881	Y	N	Reduce travel, reduce subgrants to PHDs for disease surveillance, reduce supplies purchases (laboratory supplies and mosquito speciation/testing supplies to local offices).
93.336	Cooperative Agreements	Health and Human Services	Behavioral Risk Factor Surveillance System	The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand: 1) Specific health surveillance on the behaviors of the general adult population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS), and 2) Collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.		23,549	0			Y	N	Reduce the sample size of the survey
93.521	Cooperative Agreements	Health and Human Services	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	The Prevention and Public Health Fund (Title IV, Section 4002) was established under the Patient Protection and Affordable Care Act to provide for expanded and sustained national investment in prevention and public health programs to improve health and help restrain the rate of growth in private and public sector health care costs. The Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) and Emerging Infections Program (EIP) cooperative agreements were formed in 1995 as key components of CDC's national strategy to address and reduce emerging infectious disease (EID) threats. The programs play a critical role in strengthening national infectious disease infrastructure by serving as collaborative platforms for state and local health departments, CDC programs, and academic and various other public health partners to improve the ability to detect and respond to EIDs and other public health threats. Specifically, the programs build epidemiology, laboratory, and information systems capacity, integrate epidemiology and laboratory practice, implement active surveillance, and conduct targeted research aimed at improving methods and informing national surveillance and response activities. Overall, additional funds from multiple sources including PPHF will allow ELC and EIP partner agencies to substantially address gaps in EID epidemiology and laboratory capacity (e.g. number and training level of epi and lab staff, efficient/functional information systems, etc).		339,361	299,466	319,554	279,659	Y	N	THIS FUNDING HAS EXPIRED.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approval [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.539	Cooperative Agreements	Health and Human Services	PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance financed in part by Prevention and Public Health Funds	Program activities under this funding will support efforts to transition immunization programs supported by Section 317 funding to the healthcare environment being transformed by the Affordable Care Act (ACA). Section 317 grantees manage the public health force that implements and supports immunization practices in the public and private sectors. Additionally, the importance of monitoring the effectiveness and impact of vaccines is critical for maintaining an immunization program that is scientifically and programmatically sound. The specific objectives may include but are not limited to: 1. Enhance interoperability between electronic health records and immunization information systems and reception of Health Level 7 (HL7) standard messages into IIS. 2. Develop a vaccine ordering module in an immunization information system that interfaces with CDC's VTrckS vaccine ordering and management system. 3. Develop and/or implement strategic plans for billing for immunization services in health department clinics to enable programs to increase program revenue, reach additional populations, provide recommended vaccines that are not currently offered, and address under-vaccinated populations. 4. Plan and implement adult immunization programs to improve adult immunization rates by establishing collaborations with employers and pharmacies and other healthcare entities to expand adult vaccination activities. 5. Enhance the sustainability of school-located vaccination (SLV) to make SLV programs successful, efficient, and sustainable through new technologies and innovative systems and third-party payer billing to recover program costs. 6. Increase Human Papillomavirus (HPV) vaccination coverage rates among adolescents.		1,280,425	1,259,404	1,542,214	1,521,593	Y	N	Reduce vendor activities and requirements.
93.556	Formula Grants; Cooperative Agreements (Discretionary Grants)	Health and Human Services	Promoting Safe and Stable Families	The objectives of the Promoting Safe and Stable Families program are 1) to prevent child maltreatment among families at risk through the provision of supportive family services; 2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to support adoptive families by providing support services as necessary to that they can make a lifetime commitment to their children. This is accomplished through issuance of grants to State child welfare agencies, territories, and eligible Indian Tribes to serve families at risk or in crisis, to develop or expand and operate coordinated programs of community-based family support services, family preservation services, time-limited reunification services, and adoption promotion and support services.		1,992,478	1,132,398	2,615,399	1,755,319	Y	Y	Fewer families with child welfare issues would be provided in-home services to assure the safety of their children, resulting in more children being removed from their homes for safety reasons and placed in foster care, resulting in higher costs and poorer outcomes.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Appropriation [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.558	FORMULA GRANTS	Health and Human Services	Temporary Assistance For Needy Families	To provide grants to States, Territories, the District of Columbia, and Federally-recognized Indian Tribes operating their own Tribal TANF programs to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.		42,816,965	27,364,272	45,759,859	30,307,166	Y	Y	<p><b>SR Operations</b> - Reductions in this grant impact the ability to determine eligibility for cash assistance for families as well as the ability to offer employment and training services for the TANF and Food Stamp program, which is currently contracted. The inability to meet federal performance requirements for the TANF Work Participation Rates and Food Stamps Program would result in financial penalties.</p> <p>Reductions in this grant also impact the ability to process child support payments for Receiving Services Only (RSO), or non-enforcement cases.</p> <p><b>SR Benefits</b> - Reductions to this grant impacts the actual cash subsidy to low-income families, as well as child care benefits to working families and students attending college/university.</p> <p><b>Child Welfare</b> - This grant funds child welfare staff and contracts that 1) receive the initial report of child abuse and/or neglect; and 2) provide the initial emergency response to a referral of child abuse and/or neglect. A reduction in this grant would require other funding sources because emergency work to keep children safe cannot be reduced or limited.</p> <p><b>Foster Care &amp; Assistance</b> - A reduction to this grant would impact the partnership with Idaho schools who work with families who have distinct potential to enter the child welfare system. A reduction would impact processing and enforcing Child Support applications, which involves establishing support orders and paternity orders, as well as the collection, processing, and distribution of Child Support payments. Funding loss would lead to reductions in SR staff and the inability to meet federal performance</p>
93.563	FORMULA GRANTS	Health and Human Services	Child Support Enforcement	To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.		21,984,962	19,869,145	20,872,720	18,756,903	Y	N	<p>Reductions impact the ability to process medical and cash assistance for refugees who are not eligible for Medicaid and TAFI. It also impacts the ability to perform health screenings and immunizations for refugees when they enter Idaho. These screenings are necessary to prevent disease outbreaks such as tuberculosis or measles.</p>
93.566	FORMULA GRANTS	Health and Human Services	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	The Refugee Cash and Medical Assistance program reimburses states for the cost of cash and medical assistance provided to refugees, certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantee administrative costs. Social Services formula funding may be used for employment and other social services for same population for five years after their date of arrival or grant of asylum.		1,464,154	969,117	2,204,467	1,709,430	Y	N	<p>Reductions impact the ability for Community Action Agencies to process applications for heating assistance. Reductions to this grant could result in the reduction of CAP agency staffing levels, impacting their ability to provide this benefit to their local communities.</p>
93.568	FORMULA GRANTS	Health and Human Services	Low-Income Home Energy Assistance	To make Low Income Home Energy Assistance Program (LIHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home energy. Supplemental Leveraging Incentive funds may be awarded to reward States and other jurisdictions that provide additional benefits and services to LIHEAP-eligible households beyond what could be provided with Federal funds. The leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based nonprofit organizations to help LIHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge Program (REACH). Training and Technical Assistance funds are authorized to provide training and technical assistance to States and other jurisdictions administering the LIHEAP block grant program.		29,773,992	18,299,474	31,898,131	20,423,613	Y	N	<p>Reductions impact the ability for Community Action Agencies to process applications for heating assistance. Reductions to this grant could result in the reduction of CAP agency staffing levels, impacting their ability to provide this benefit to their local communities.</p>

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.569	Formula Grants; Project Grants (Discretionary)	Health and Human Services	Community Services Block Grant	To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) To provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful employment; (b) attain an adequate education; (c) make better use of available income; (d) obtain and maintain adequate housing and a suitable living environment; (e) obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and employment-related assistance; (f) remove obstacles and solve problems which block the achievement of self-sufficiency; (g) achieve greater participation in the affairs of the community; and (h) make more effective use of other related programs; (3) to provide on an emergency basis for the provision of such supplies and services, nutritious foodstuffs, and related services, as may be necessary to counteract conditions of starvation and malnutrition among the poor; and (4) to coordinate and establish linkages between governmental and other social services programs to assure the		6,486,257	3,485,505	6,674,951	3,674,199	Y	N	Reductions in funding of this grant impacts the ability for Community Action Agencies to assist low-income families with a variety of services. Reducing this grant would possibly result in a reduction of CAP agency staffing levels and their ability to provide support at the community level.
93.575	FORMULA GRANTS	Health and Human Services	Child Care and Development Block Grant	The Child Care and Development Fund (CCDF) is the primary federal funding source dedicated to providing child care assistance to low-income families. As a block grant, CCDF gives funding to states, territories, and tribes to provide child care subsidies through grants and contracts with providers, as well as vouchers or certificates to low-income families. CCDF provides access to child care services for low-income families so they can work, attend school, or enroll in training. At the same time, it also promotes the healthy development of children by improving the quality of early learning and afterschool experiences. The Child Care and Development Block Grant (CCDBG) is the discretionary portion of the CCDF program .CCDBG was created under the Omnibus Budget Reconciliation Act of 1990, and is subject to annual appropriations.  In 2014, Congress acted on a bipartisan basis to pass the Child Care and Development Block Grant Act of 2014 (P.L. 113-186) into law and reauthorize the CCDF program for the first time since 1996. The CCDBG Act of 2014 renews authority for the CCDF program through FY 2020. The law makes significant changes by defining health and safety requirements for child care providers, outlining family-friendly eligibility policies, and ensuring parents and the general public have transparent information about the child care choices available to them. The Child Care Mandatory and Matching Funds (see CFDA 93.596) is the entitlement portion of the CCDF program , which consists of "matching funds," that require a state match and maintenance of effort, and "mandatory funds." Entitlement funds are made available under section 418 of the Social Security Act. The		44,747,653	29,418,402	40,769,932	25,440,681	Y	N	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections. This could also result in waiting lists or reductions in child care subsidies available to Idaho families who are working or attending college.
93.576	Project Grants (Discretionary); Project Grants	Health and Human Services	Refugee and Entrant Assistance Discretionary Grants	The objectives of the discretionary grant programs include: (1) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) encouraging the placement of refugees in locations with good job opportunities and specialized case management for vulnerable cases; (3) assisting low-income refugees with matching funds for individual development accounts and with financial literacy classes; (4) providing micro-credit to refugees interested in starting new businesses but unable to access commercial sources of capital; (5) providing services to refugees in rural areas; (6) promoting integration.		93,612	72,892	118,208	97,488	Y	N	Reduce funding to refugee service agencies for mental health and navigation services.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Appropriation [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.590	FORMULA GRANTS	Health and Human Services	Community-Based Child Abuse Prevention Grants	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.		485,134	260,867	427,257	202,990	Y	N	It would reduce Idaho's efforts to prevent child abuse and collaborative efforts between system's partners.
93.596	FORMULA GRANTS	Health and Human Services	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	<p>The Child Care and Development Fund (CCDF) is the primary federal funding source dedicated to providing child care assistance to low-income families. As a block grant, CCDF gives funding to states, territories, and tribes to provide child care subsidies through grants and contracts with providers, as well as vouchers or certificates to low-income families. CCDF provides access to child care services for low-income families so they can work, attend school, or enroll in training. At the same time, it also promotes the healthy development and school success children by improving the quality of early learning and afterschool experiences.</p> <p>The Child Care Mandatory and Matching Funds is the mandatory portion of the CCDF program, which consists of "matching funds," that require a state match and maintenance of effort, and "mandatory funds." These funds are made available under section 418 of the Social Security Act. The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 (P.L. 104-193) consolidated funding for child care under section 418 of the Social Security Act and made such funding subject to the requirements of the CCDBG Act, as amended. The Child Care and Development Block Grant (CCDBG) is the discretionary portion of the CCDF program (see CFDA 93.575), CCDBG was created under the Omnibus Budget Reconciliation Act of 1990, and is subject to annual appropriations. The Department of Health and Human Services (HHS) designated the combined entitlement and discretionary funding as the Child Care and Development Fund (CCDF) program.</p> <p>In 2014, Congress acted on a bipartisan basis to pass the Child Care</p>		15,483,125	6,741,138	19,581,826	10,839,839	Y	Y	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections that help keep children safe while in child care.
93.597	FORMULA GRANTS	Health and Human Services	Grants To States For Access and Visitation Programs	To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.		249,873	100,029	149,844	100,000	Y	N	Fewer low-income families would have access to mediation, visitation, and counseling as they go through divorce.
93.599	FORMULA GRANTS	Health and Human Services	Chafee Education and Training Vouchers Program (ETV)	To provide resources to States and eligible Indian Tribes to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.		347,966	82,686	412,780	147,500	Y	N	Fewer children who age out of foster care will attend college and vocational programs.
93.600	PROJECT GRANTS	Health and Human Services	Head Start	To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.		169,868	130,057	164,811	125,000	Y	N	The Head Start system's ability to collaborate with other systems would be curtailed, leading to less comprehensive services for low-income individuals.
93.603	FORMULA GRANTS	Health and Human Services	Adoption and Legal Guardianship Incentive Payments	To provide incentives to States and eligible Tribes to increase annually the number of children in foster care who find permanent homes through adoption or legal guardianship.		354,889	53,249	452,140	150,500	Y	N	It would reduce the amount of funding for adoption stipend payments. General funds will be needed to replace this funding or the amount of the stipend provided to adoptive families would need to be reduced.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Contin uous	MOE require ment [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.624	Cooperative Agreements	Health and Human Services	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	The Center for Medicare and Medicaid Innovation (Innovation Center) awarded the second round of funding for the State Innovation Models (SIM) program. SIM is based on the premise that state innovation with broad stakeholder input and engagement, including multi-payer models, will accelerate delivery system transformation to provide better care at lower costs. SIM is focused on public and private sector collaboration to transform the state's delivery system. SIM provides financial and technical support to states to test the ability of state governments to use their regulatory and policy levers to accelerate health transformation. In Round 1, CMS partnered with 6 Model Test states to implement state-wide health transformation strategies and 19 Model Design states to develop and refine State Healthcare Innovation Plans to guide future implementation efforts.		23,604,442	9,727,061	27,214,979	13,337,598	Y	N	Approximately 90% of our Statewide Healthcare Innovation Plan (SHIP) a.k.a. SIM grant dollars are allocated to the contractual line item category. We would reduce our contractual amounts by 10% and amend our scope of work in each contract. This type of funding change would cause these impacts: 1) a reduction in the amount of technical assistance participating clinics would receive (i.e. 9 months vs. 12 months); 2) reduction in the number of PCMH clinics that connect to Idaho Health Data Exchange; 3) reduction in the amount of reimbursement funding available to PCMH clinics participating in SHIP specifically for accreditation; and 4) a reduction in the amount of support provided by Public Health Districts through the seven Regional Collaboratives to the PCMH clinics and medical-health neighborhood infrastructure.  Based on the current information from CMMI, this program has NOT been suggested for elimination. The program offering aligns well with administrations desire to make states the laboratory of innovation and healthcare reform. The plans discussed above are based on conservative estimates using the most current data available.
93.630	FORMULA GRANTS	Health and Human Services	Developmental Disabilities Basic Support and Advocacy Grants	Developmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. Funding under these programs is to assist States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities.		1,263,721	529,397	1,241,870	507,546	Y	N	This would result in a 50% reduction in Partners in Policymaking, reduce Community Development activities, and reduce funding to support leadership development for families and Disability Mentoring Day projects.
93.643	FORMULA GRANTS	Health and Human Services	Children's Justice Grants To States	To encourage States to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.		297,558	89,331	340,725	132,498	Y	N	Reduction in efforts to support the investigation and judicial handling of child abuse cases, including limiting activities of Children at Risk Task Force and training of community-based multi-disciplinary teams focused on the handling of child abuse cases.
93.645	Formula Grants (Apportionments)	Health and Human Services	Stephanie Tubbs Jones Child Welfare Services Program	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.		4,693,217	2,333,634	4,205,652	1,846,069	Y	N	Reduction in the amount of funding for foster care payments of children who are not Title IV-E eligible. Difference would need to be made up in state general funds.
93.658	Formula Grants; Project Grants (Discretionary)	Health and Human Services	Foster Care Title IV-E	The Title IV-E Foster Care program helps States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff. In addition, \$3 million is reserved for technical assistance and plan development/implementation grants to eligible Tribes, beginning in fiscal year 09.		12,783,669	12,489,781	9,683,927	9,390,039	Y	N	Reduction in the amount of funding for foster care payments of children who are Title IV-E eligible. The difference would need to be made up in state general funds or a reduction in foster care payments.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Appropriation [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.659	FORMULA GRANTS	Health and Human Services	Adoption Assistance	To provide Federal Financial Participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) in adoption subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.		8,030,923	8,030,126	6,087,661	6,086,864	Y	N	Reduction in the amount of funding available for adoption assistance stipends. The difference would need to be made up in state general funds or a reduction in stipend payments for adoptive children with special needs.
93.667	FORMULA GRANTS	Health and Human Services	Social Services Block Grant	To enable each State to furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.		9,470,526	8,211,225	10,650,873	9,391,572	Y	N	Reduction to this grant would result in fewer services to foster families related to: Drug tests, substance abuse treatment, foster care cases, and in-home cases. Results would be longer length of stays for children in foster care, a greater number of children placed in foster care, and fewer children remaining in their homes with parents. Reduction in funds would also impact the maintenance of the automated child welfare information system which is required to report and track abuse and neglect in Idaho as well as the progress of children in foster care. Reduction would also impact the ability to fund foster care in Idaho, resulting in a greater reliance on state general funds to provide foster care payments to families. The grant also provides much of the funding for crisis services and placements for individuals who have developmental disabilities. Reduction in the grant would result in an increase in reliance on state general funds to provide placement and crisis services. The grant also provides funding for 211 CareLine staff and operations. Reduction in the funding will result in longer wait times for calls and less thorough responses to calls resulting in fewer Idahoans receiving health information and having their needs met by connecting with the right social services.
93.669	FORMULA GRANTS	Health and Human Services	Child Abuse and Neglect State Grants	To assist States in the support and improvement of their child protective services systems.		1,302,822	227,243	1,466,442	390,863	Y	N	Reduction in multi-agency and jurisdictional system efforts to address child abuse and adopt system changes to prevent future abuse. It would also reduce the ability to conduct child fatality reviews.
93.671	FORMULA GRANTS	Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	To assist States and Native American Tribes (including Alaska Native Villages) and Tribal Organizations [Tribes] in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.		1,148,536	981,217	1,120,573	953,254	Y	N	Family Violence funds provide the funded programs with the ability to conduct prevention and education services that statistically reduce future victimizations. A reduction in funding would result in a majority of the programs reducing the types of services they offer.
93.674	FORMULA GRANTS	Health and Human Services	Chafee Foster Care Independence Program	To assist States and eligible Indian Tribes in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age, youth who leave foster care for adoption or kinship guardianship after attaining age 16, and youth who have left foster care because they attained 18 years of age and have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.		1,089,984	632,116	957,868	500,000	Y	N	Activities and services that support children transitioning from foster care to adulthood would be limited.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Contin uous	MOE require ment [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.733	Cooperative Agreements	Health and Human Services	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance – financed in part by the Prevention and Public Health Fund (PPHF)	This program will improve the efficiency, effectiveness, and/or quality of immunization practices by strengthening the immunization information technology infrastructure, building capacity for public health department insurance billing, and expanding immunization delivery partnerships so that more children, adolescents, and adults are protected against vaccine-preventable diseases. The specific objectives may include but are not limited to: 1. Develop strategic plans for billing for immunization services in health department clinics; 2. Enhance interoperability between electronic health records (EHRs) and Immunization Information Systems (IIS) and reception of HL7 standard messages in IIS; 3. Develop a vaccine ordering module in an immunization information system that interfaces with CDC's vTrckS vaccine ordering and management system; 4. Vaccine barcode improvement to improve the system functions to capture data from 2-D barcodes on vaccine vials and syringes as well as improve data capture from the Vaccine Information Statements; 5. Improve vaccine management, storage and handling at provider and grantee level; 6. Use immunization information systems to improve adolescent vaccination coverage; 7. Conduct hepatitis B vaccination pilot to reduce the incidence of acute hepatitis B infection among adults through targeted hepatitis B vaccination of adults who present for medical care in high risk settings or who have behaviors that increase their risk of hepatitis B virus (HBV) infection;		56,641	56,641			Y	N	THIS FUNDING HAS EXPIRED.
93.735	Cooperative Agreements (Discretionary Grants)	Health and Human Services	State Public Health Approaches for Ensuring Quitline Capacity – Funded in part by Prevention and Public Health Funds (PPHF)	As part of the overall effort to reduce the burden of chronic diseases and chronic disease risk factors, the Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP), Office on Smoking and Health (OSH) announces the opportunity to apply for funds to ensure and support state quitline capacity, in order to respond to upcoming federal initiatives such as the National Tobacco Education Campaign. <a href="http://www.cdc.gov/tobacco">http://www.cdc.gov/tobacco</a> . This program addresses the "Healthy People 2020" focus area of tobacco use and the goal of reducing illness, disability, and death related to tobacco use and secondhand smoke exposure. Preventing tobacco use and helping tobacco users quit can improve the health and quality of life for Americans of all ages. People who stop smoking greatly reduce their risk of disease and premature death. Benefits are greater for people who stop at earlier ages, but quitting tobacco use is beneficial at any age. This FOA will be a new, 2-year cooperative agreement for all states and territories that currently have a quitline. Funds will be used for the following: <ul style="list-style-type: none"> <li>• Address the anticipated increase in calls</li> <li>• Expand capacity and eligibility to ensure all callers receive some form of assistance</li> <li>• Increase efficiencies of quitline operations, such as demonstrating how they will connect to or incorporate an interactive voice recording system (IVR) at the state or federal level</li> <li>• Incorporate technological enhancements to provide additional forms of assistance to callers who want to quit</li> <li>• Expand paid and earned media to promote the quitline and</li> </ul>		161,238	49,846	245,756	134,364	Y	N	Reduce funding to the Idaho quitline.



CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Appropriation [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.745	Cooperative Agreements	Health and Human Services	PPHF: Health Care Surveillance/Health Statistics – Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Fund	The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand: 1) Specific health surveillance using telephone and multi-mode survey methodology for the behaviors of the general population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats; 2) The collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department Categorical Programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups. Specifically, this program will: A. Add questions specifically on health care access and use to the 2013 and 2014 Behavioral Risk Factor Surveillance System (BRFSS) questionnaires to measure the effect of ACA on the population; B. Increase the BRFSS landline sample size to restore the number of completed interviews achieved to 2011 levels. BRFSS programs should develop plans for increasing their sample size of their 2013 surveys which will increase the number of completed interviews achieved which will increase the precision of estimates in small areas and sub-populations; C. Increase the proportion of cell phone interviews completed on the 2013 BRFSS survey to maintain coverage and validity – achieving at least a 25% completed interview rate by cell phone mode.		342,856	191,849	381,977	230,970	Y	N	Reduce the number of questions asked on the state portion of the Behavioral Risk Factor Surveillance System.
93.752	Cooperative Agreements	Health and Human Services	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds	To work with official State and territorial health agencies or their designees, in developing comprehensive breast and cervical cancer early detection programs. To the extent possible, increase screening and follow-up among all groups of women in the State, tribe or territory, with special to reach those women who are of low income, uninsured, underinsured and minority, and Native Americans.		234,427	68,885	165,542		Y	Y	Reduce travel; reduce contracts for local services and outreach.
93.757	Cooperative Agreements	Health and Human Services	State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)	The purpose of this program is to support statewide implementation of cross-cutting, evidence-based approaches to promote health and prevent and control chronic diseases and their risk factors. The focus of this effort involves primary prevention efforts aimed at diabetes and heart disease/stroke prevention efforts. Grantees are required to assure that a percentage of their resources are redirected to local entities to accomplish their objectives. Logic models will be developed for targeted components building on existing evidence-based strategies.		1,696,508	1,228,497	2,050,646	1,582,635	Y	N	Reduce media and marketing contract, Reduce contracts for local services and outreach, reduce low-priority program operations and training.
93.758	Formula Grants	Health and Human Services	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	To provide States with the resources to improve the health status of the population of each grantee by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services, excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		768,878	616,104	732,062	579,288	Y	Y	Reduce program operations; reduce contracts for local services and outreach.
93.767	Formula Grants (Apportionments)	Health and Human Services	Children's Health Insurance Program	To provide funds to States to enable them to maintain and expand child health assistance to uninsured, low-income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) obtain health insurance coverage that meets the requirements in Section 2103 relating to the amount, duration, and scope of benefits; (2) expand eligibility for children under the State's Medicaid program; and (3) reduce the number of children eligible for Medicaid, CHIP and insurance affordability programs under the ACA, who are not enrolled and improve retention of those who are already enrolled.		125,046,430	75,093,220	126,189,673	95,000,000	Y	Y	In January 2018, Congress passed a six-year extension of CHIP funding, with 100% federal funds through 9/30/2019. For FFY 2020, the matching percentage will be 93.5%, which means that for nine months in SFY 2020 there will be a reduced matching percentage. This reduced matching percentage represents approximately \$4 million. Further reductions in the federal matching percentage means that an increase in state general funds is necessary. Alternatively, these children could qualify for coverage through Your Health Idaho, but changes to Idaho Code would be necessary to enable that coverage.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approval [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.777	FORMULA GRANTS	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		2,228,371	2,043,096	2,448,050	2,262,775	Y	N	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.
93.778	Formula Grants (Apportionments); Formula Grants	Health and Human Services	Medical Assistance Program	To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain States that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to States to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.		1,576,439,251	1,417,995,355	1,574,537,601	1,416,093,705	Y	Y	This grant funds benefits administration and provider payments for participants in the Idaho Medicaid program. A funding reduction could have multiple ramifications that could include: 1. An increased contribution of state funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants; 4. Reduced payments to providers; and/or 5. Affect the program's ability to successfully manage the program and benefits.
93.788	Formula Grants	Health and Human Services	Opioid STR	Addressing the opioid abuse crisis within such States, used for carrying out activities that supplement activities pertaining to opioids undertaken by the State agency responsible for administering the substance abuse prevention and treatment block		3,999,998	1,939,287	4,060,711	2,000,000	Y	N	If the IROC grant were reduced by 10%, this would result in a reduction of services. The primary service delivered under IROC is medication assisted treatment (MAT). There would be less MAT and less recovery
93.791	Formula Grants (Apportionments)	Health and Human Services	Money Follows the Person Rebalancing Demonstration	The Money Follows the Person (MFP) Rebalancing Demonstration, authorized by section 6071 of the Deficit Reduction Act of 2005 (P.L. 109-171), was designed to assist States to balance their long-term care systems and help Medicaid enrollees transition from institutions to the community. Congress initially authorized up to \$1.75 billion in Federal funds through Fiscal Year (FFY) 2011. With the subsequent passage of the Patient Protection and Affordable Care Act (P.L. 111-148) in 2010, Section 2403 extended the program through September 30, 2016. An additional \$2.25 billion in Federal funds was appropriated through FFY 2016. Any funds remaining at the end of each fiscal year carry over to the next fiscal year, and can be used to make grant awards to current grantees until FY 2016. Any unused grant funds in 2016 can be used until 2020. No additional funding will be available after the final 2016-2020 awards are made; however, grantees will submit documentation to identify projected costs and justify expenditures on an annual basis. Grantees can request to continue transitioning MFP participants until December 31, 2018 with services being provided and eligible for enhanced match through December 31, 2019. All claiming of services must be finalized by September 30, 2020. The MFP Demonstration supports State efforts to rebalance their long-term support system so that individuals have a choice of where they live and receive services. MFP program goals are (1) increase the use of home and community-based services (HCBS) and reduce the use of institutionally-based services; (2) eliminate barriers in State law, State Medicaid plans, and State budgets that restrict the use of Medicaid funds to let people get long-term care in the settings of their choice (3)		8,121,924	2,343,420	5,778,504		Y	Y	There will not be the resources to assist participants to transition from institutions to community settings. Individuals who may otherwise be able to move back into their community will remain in an institution, costing the state more for their care.
93.796	Formula Grants	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XIX) Medicaid	To provide (Medicaid) financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		1,256,121	1,003,519	1,254,568	1,001,966	Y	N	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Appropriation [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.800	Cooperative Agreements	Health and Human Services	Organized Approaches to Increase Colorectal Cancer Screening	The purpose of the program is to increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations. This program will fund implementation of EBIs and other strategies in partnership with health systems with the goal of instituting organized screening programs. In addition, this program will fund a small number of awardees to pay for direct screening and follow-up services for a limited number of individuals that belong to the Program Priority Population.		1,084,049	452,080	1,112,607	480,638	Y	N	Reduce operating expenses and possibly contracted work with local agencies.
93.815	Cooperative Agreements	Health and Human Services	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	This ELC Competing Supplement addresses priority domestic capacity building around Ebola and other emerging and highly-infectious diseases. The Competing Supplement (1) provides additional resources to accelerate ELC activities around infection control assessment and response, laboratory safety, and global migration, border interventions, and migrant health; and (2) aligns with ELC's existing purpose which is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		504,124	340,496	163,628		Y	N	Reduce technical assistance to improve infection control and prevention capacity.
93.817	Formula Grants (Cooperative Agreements)	Health and Human Services	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities	This program covers two separate, but related projects: Part A – Health Care System Preparedness for Ebola and Part B – Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve healthcare system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care.		884,291	109,516	774,775		Y	N	The total amount of funding for the grant was awarded in FY18 to be spent out over the five-year period.
93.870	Formula Grants; Project Grans	Health and Human Services	Maternal, Infant and Early Childhood Home Visiting Grant Program	The goals of the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV Program) are to: (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities. The MIECHV Program was created to support voluntary, evidence-based home visiting services for at-risk pregnant women and parents with young children up to kindergarten entry. The MIECHV Program builds upon decades of scientific research that shows home visits conducted by a nurse, social worker, early childhood educator, or other trained professional during pregnancy and in the first years of a child's life improves the lives of children and families. Home visiting helps prevent child abuse and neglect, supports positive parenting, improves maternal and child health, and promotes child development and school readiness. The investment provides coordinated and comprehensive high-quality voluntary, evidence-based home visiting services with a national reach. The MIECHV Program plays a crucial role in building high-quality, comprehensive statewide early childhood systems to support pregnant women, parents and caregivers, and children from birth to kindergarten entry and ultimately, to improve health and development outcomes.		5,997,971	3,237,536	5,696,377	2,935,942	Y	Y	Reduce subgrants with local implementing agencies for delivery of home visiting services.
93.889	Formula Grants (Cooperative Agreements)	Health and Human Services	National Bioterrorism Hospital Preparedness Program	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.		1,502,487	1,216,989	1,533,192	1,247,694	Y	Y	Reduce contracts for preparedness capacity building; reduce travel, and program operations.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approval [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.898	Cooperative Agreements	Health and Human Services	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	The purpose of this FOA is to transition this highly-functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation's needs over the next decade. The goals are to (1) seek efficiencies across the management and operations of cancer prevention and control programs, (2) focus on high-burden cancers with evidence-based, scalable interventions that already exist and can be broadly implemented, (3) develop organized screening programs that are more effective and efficient than current opportunistic approaches, and (4) maintain high-quality cancer registries and expand their application in prevention and screening.		3,530,084	1,490,377	3,826,499	1,786,792	Y	Y	
93.913	PROJECT GRANTS	Health and Human Services	Grants to States for Operation of State Offices of Rural Health	The purpose of the State Offices of Rural Health (SORH) grant program is to assist states in strengthening rural health care delivery systems by maintaining a focal point for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and federal resources to help develop long-term solutions to rural health problems.		358,421	156,091	693,782	179,270	Y	N	Reduce peer-to-peer mentoring program, reduce travel for non-required meetings, and reduce program operations for lower priority initiatives.
93.917	Project Grants	Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care and support services for individuals and families living with Human Immunodeficiency Virus (HIV) disease.		7,300,439	3,463,120	6,863,247	3,025,928	Y	Y	Reduce local services and pharmaceuticals.
93.940	Cooperative Agreements	Health and Human Services	HIV Prevention Activities Health Department Based	To assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.		1,006,516	867,897	663,863	525,244	Y	N	Reduce contracts for local services and outreach.
93.944	Cooperative Agreements	Health and Human Services	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		182,439	70,356	287,809	175,726	Y	N	THIS COOPERATIVE AGREEMENT NO LONGER EXISTS For FY 2018, HIV prevention activities and HIV surveillance were combined into a new project, "Integrated HIV Surveillance and Prevention Programs for Health Departments" under CFDA 93.940 (above)
93.945	Cooperative Agreements	Health and Human Services	Assistance Programs for Chronic Disease Prevention and Control	To work with State health agencies and other public and private nonprofit organizations in planning, developing, integrating, coordinating, or evaluating programs to prevent and control chronic diseases; assist in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability in the United States including cardiovascular diseases; and, establish new chronic disease prevention programs like Racial and Ethnic Approaches to Community Health (REACH), State Nutrition, Physical Activity and Obesity Programs (NPAO).		910,544	686,953	1,081,180	857,589	Y	N	Reduce program operations and training; reduce contracts for local services and outreach.
93.958	FORMULA GRANTS	Health and Human Services	Block Grants For Community Mental Health Services	To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.		4,135,309	2,683,748	3,943,779	2,492,218	Y	Y	A reduction of 10% or more in this grant would reduce the services the department can provide to Idahoans suffering from serious mental illness.
93.959	FORMULA GRANTS	Health and Human Services	Block Grants For Prevention and Treatment of Substance Abuse	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.		7,878,094	8,625,542	7,788,490	8,535,938	Y	Y	Would reduce the amount of substance use disorders (SUD) treatment available to Idahoans with addictions and dependence on alcohol and drugs.
93.977	Cooperative Agreements	Health and Human Services	Sexually Transmitted Diseases (STD) Prevention and Control Grants	Project grants under Section 318 awarded to State and local health departments, academic and public health organizations emphasize the development and implementation of nationally uniform prevention and control programs which focus on the core public health functions of assessment, assurance and policy development. This includes surveillance activities, including the reporting, screening, and follow up of persons diagnosed with STDs, and disease intervention activities to find cases, and notify and refer exposed partners to STD into care.		459,060	395,741	399,177	335,858	Y	N	Reduce travel and training; reduce contracts for local services.

CFDA#/Cooperative Agreement # /Identifying # (Per SEFA Schedule)	Grant Type (Per beta.sam.gov)	Federal Granting Agency (Per SEFA Schedule)	Grant title (Per SEFA - CFDA Title)	Description (Per CFDA.gov)	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approval [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.994	FORMULA GRANTS	Health and Human Services	Maternal and Child Health Services Block Grant to the States	To enable States to improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.		5,492,533	2,982,407	5,763,082	3,252,956	Y	Y	Reduce operating budget for core MCH programming, reduce funding to all partner programs, and reduce MCH contracts and subgrants.
	Federal Contract	Health and Human Services	Clinical Laboratory Improvement Amendments	Registration and inspection of clinical laboratories. The clinical laboratory inspections are performed as part of the Centers for Medicare and Medicaid Services (CMS) Clinical Laboratory Improvement Amendment (CLIA) program.		193,008	172,458	171,819	151,269	Y	N	Federal contract funds - paid per deliverable as specified in the contract.
	Federal Contract	Social Security Administration	VITAL STATISTICS BIRTH RECORDS DATA	Provide birth certificate information to SSA to generate new SSNs.		243,677	71,528	415,827	243,677	Y	N	Federal contract funds - paid per deliverable as specified in the contract.
	Federal Contract	Social Security Administration	VITAL STATISTICS COOPERATIVE PROGRAM	Provide data from vital records to National Centers for Health Statistics (NCHS)		381,166	255,703	506,629	381,166	Y	N	Federal contract funds - paid per deliverable as specified in the contract.
	Federal Contract	Social Security Administration	Social Security Birth and Death Reports	Provide death certificate information to SSA to mark SSA records as deceased.		79,952	39,700	92,999	52,747	Y	N	Federal contract funds - paid per deliverable as specified in the contract.
<b>Total</b>						<b>2,093,750,163</b>	<b>1,744,678,732</b>	<b>1,670,455,046</b>	<b>1,670,302,032</b>			

**Total FY 2018 All Funds Appropriation (DU 1.00)** **\$2,920,934,800**  
**Federal Funds as Percentage of Funds** **71.68%**

10.551	Project Grants; Formula Grants	Department of Agriculture	Supplemental Nutrition Assistance Program	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.		256,783,522	256,783,522	256,783,522	256,783,522	Y	N	Reductions in this grant impact the ability to distribute SNAP benefits to Idahoans. Failure to meet federal performance requirements would result in significant financial penalties.
10.569	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Food Commodities)	To help supplement the diets of low-income persons by making USDA Foods available to the State agencies that are responsible for the distribution of USDA Foods within the States.		2,954,542	2,954,542	2,954,542	2,954,542	Y	N	Impacts include fewer food commodities available for low-income families.
93.268	Cooperative Agreements	Health and Human Services	Immunization Cooperative Agreements-NON CASH	to assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		24,149,165	24,149,165	24,149,165	24,149,165	Y	N	This would reduce access to local services for children and adults, resulting in possible outbreaks and the spread of preventable diseases, and possibly affecting schools, businesses and communities.

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Insurance, Department of  
Contact Person/Title: Renee Iverson, Financial Specialist Principal

STARS Agency Code: 280  
Contact Phone Number: 208-334-4266

Fiscal Year: 2020  
Contact Email: [renee.iverson@doi.idaho.gov](mailto:renee.iverson@doi.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.324	B - Cooperative Agreements	Dept of Health & Human Service: Administration for Community Living	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	NA	527,800	392,626	523,700	374,100	Y	N	Provide counseling and assistance to fewer individuals.
93.071	A - Formula Grants, B - Project Grants	Dept of Health & Human Service: Administration for Community Living	Medicare Enrollment Assistance Program	To enhance outreach and assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D programs.	Idaho Commission on Aging	149,600	92,087	154,500	90,200	Y	N	Reduce outreach and advertising to specially qualified individuals.
<b>Total</b>						<b>677,400</b>	<b>484,713</b>	<b>678,200</b>	<b>464,300</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$9,690,600</b>
<b>Federal Funds as Percentage of Funds</b>	<b>6.99%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Dept of Juvenile Corrections  
Contact Person/Title: Glenn Luke - Financial Specialist, Principal

STARS Agency Code: 285  
Contact Phone Number: 208-577-5436

Fiscal Year: 2020  
Contact Email: glenn.luke@idjc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.555	F	Dept of Agriculture	Lewiston National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	65000	46692	65000	68000	C	N	Direct corresponding increase in general fund spending for Juvenile meals.
10.555	F	Dept of Agriculture	Nampa National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	140000	108141	140000	150000	C	N	Direct corresponding increase in general fund spending for Juvenile meals.
10.555	F	Dept of Agriculture	St. Anthony National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	300000	216042	300000	315000	C	N	Direct corresponding increase in general fund spending for Juvenile meals.
16.523	F	Dept. of Justice	Juvenile Accountability Block Grants	Funds to develop programs to strengthen and promote greater accountability in the juvenile justice system.		0	-209	0	0	Y	Y	Reduces funding for counties successful reintegration of youth into the community
16.540	F	Dept of Justice	Juvenile Justice and Delinquency Prevention	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice system improvement		1768669	218669	1854962	1959962	Y	Y	Funding reduction would jeopardize state compliance of the federal Juvenile Justice Delinquency Prevention Act
16.550	O	Dept. of Justice	State Justice Statistics Program for Statistical Analysis Centers	To provide financial and technical assistance to state governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and disseminate justice statistics.		58500	30666	27834	0	Y	Y	One-time reimbursement funding for the creation of a data sharing platform across multiple agencies
84.013	F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles	ID Dept. of Education	498000	267079	498000	498000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a corresponding general fund increase or a reduction in special needs staff. 1.5 FTE is paid from this grant.
84.027	F	Dept. of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services	ID Dept. of Education	70000	65488	70000	70000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in special needs staff. .5 FTE is paid from this grant.
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers	ID Dept. of Education	38000	37986	18000	18000	Y	N	Direct corresponding increase in general fund spending for required teacher training.
93.667	F	Dept of Health & Human Services	Social Services Block Grant	Provides social services best suited to the needs of the individuals	ID Dept. of Health & Welfare	1,621,580	1,160,254	1,403,385	1,160,000	Y	N	Direct corresponding increase in general fund spending for developmentally disabled juvenile care. FY18 grant was not fully spent in FY18. Balance remaining added to FY19 available funds estimate.
<b>Total</b>						<b>4,559,749</b>	<b>2,150,808</b>	<b>4,377,181</b>	<b>4,238,962</b>			

**Total FY 2018 All Funds Appropriation (DU 1.00) \$52,776,400**  
**Federal Funds as Percentage of Funds 9%**

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Transportation Department  
Contact Person/Title: Joel Drake / Financial Manager

STARS Agency #: 290  
Contact Phone #: (208) 334-8734

Fiscal Year: 2020 (Budget Request Year)  
Contact Email: [joel.drake@itd.idaho.gov](mailto:joel.drake@itd.idaho.gov)

CFDA# / CoopAgrmt # / Identifying #	Grant Type (Competitive, Formula, Block, Other)	Federal Granting Agency	Grant title	[E] Description	Pass Through Federal Money From Other State Agency	[G] FY 2018 Available Funds	[H] FY 2018 Actual Expenditures	[I] FY 2019 Estimated Available Funds	[J] FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE req [Y] Yes or [N] No	[M] Known Reductions; Plan for 10% or More Reduction
10.693	C	USDAFS	Watershed Restoration and Enhancement Agreement Authority		No	372,534	335,450	248,000	800,000	Y	N	see comment [M] below
10.912	C	USDAFS	Environmental Quality		No	0	6,936	0	0	Y	N	see comment [M] below
15.228	C	BLM	National Fire Plan-Wildland Urban Interface Community Fire Assistance		No	0	40,201	0	0	Y	N	see comment [M] below
20.106	F	FAA	Airport Improvement Program		No	545,000	242,132	406,212	270,717	Y	N	see comment [M] below
20.205	F / C	FHWA	Highway Planning and Construction	as of 2017 report - this amount now includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA, row 22)	No	413,037,305	316,850,836	302,168,449	308,430,504	Y	N	see comment [M] below
20.205	F / C	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	No	1,009,913	809,668	1,377,036	1,411,929	Y	N	see comment [M] below
20.232	C	FMCSA	Commercial Driver License State Programs		No	0	293,428	465,975	500,000	Y	N	see comment [M] below
20.237	C	FMCSA	Commercial Vehicle Information Systems and Networks		No	1,360,000	59,926	0	544,000	Y	N	see comment [M] below
20.500	C	FTA	Federal Transit Capital Investment Grants		No	0	399,964	0	0	Y	N	see comment [M] below
20.505	F	FTA	Metropolitan Transportation Planning	payments against \$448,406 of this funding are reported in 20.205 - CPG pymts to MPOs through FHWA, row 14	No	565,495	212,626	576,805	588,341	Y	N	see comment [M] below
20.509	F	FTA	Formula Grants for other Than Urbanized Areas		No	8,348,496	6,830,702	8,515,466	8,685,775	Y	N	see comment [M] below
20.513	F	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities		No	1,191,349	692,237	1,215,176	1,239,479	Y	N	see comment [M] below
20.516	F	FTA	Job Access Reverse Commute		No	0	59,804			Y	N	see comment [M] below
20.521	F	FTA	New Freedom Program		No	0	175,151			Y	N	see comment [M] below
20.526	F / C	FTA	Bus and Bus Facilities Formula Program			8,103,895	1,766,636	8,515,433	8,605,742		N	see comment [M] below
20.600	F	NHTSA	State and Community Highway Safety		No	2,143,232	1,741,801	2,218,400	2,296,200	Y	N	see comment [M] below
20.608	C	NHTSA	Minimum Penalties for Repeat Offenders for Driving While Intoxicated		No	0	228,048	0	0	Y	N	see comment [M] below
20.616	F	NHTSA	National Priority Safety Programs		No	1,791,189	1,655,863	1,809,100	1,827,200	Y	Y	see comment [M] below
<b>Total</b>						<b>438,468,409</b>	<b>332,401,409</b>	<b>327,516,052</b>	<b>335,199,887</b>			

**Total FY 2018 All Funds Appropriation (DU 1.00):** \$1,074,566,200  
**Federal Funds as Percentage of Funds:** 40.80%

**Notes & Comments**

[G] **FY18 Available Funds** - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2018.

[H] **FY18 Actual Expenditures** - Expenditures during FY18 may include expenditures funded by pre-FY18 federal awards, allocations, and obligations.

[I] and [J] **FY19 and FY20 Available Funds** - The current multi-year federal transportation authorization act, Fixing America's Surface Transportation (FAST) Act, is in place for 5 years through 2020. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.

[M] **10% or More Reduction Information** - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed in advance without knowledge of specific activities affected and magnitude of the reduction(s).

**\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**



**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Industrial Commission  
Contact Person/Title: Nick Landry, Financial Officer

STARS Agency Code: 300  
Contact Phone Number: 208-334-6042

Fiscal Year: 2020  
Contact Email: [nick.landry@ic.idaho.gov](mailto:nick.landry@ic.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.576/2014VCGX0008	Formula	Dept. Of Justice	Crime Victims Compensation	Each of these grants provides financial assistance to innocent victims of crime for medical and mental health care, lost wages, loss of supports, and funeral expenses that are incurred as a result of criminally injurious conduct. Also pays for sexual assault forensic examinations authorized by law enforcement. Limited to \$25k p/victim p/crime.	N/A	347,000	347,000			Y	N	Additional appropriation of state funds and increased fines for offenders may be needed to continue to compensate victims at the same rate.
16.576/2015VCGX0011	Formula	Dept. Of Justice	Crime Victims Compensation		N/A	586,000	523,000	63,000		Y	N	
16.576/2016VCGX0040	Formula	Dept. Of Justice	Crime Victims Compensation		N/A	628,000		628,000		Y	N	
16.576/2017VCGX0017	Formula	Dept. Of Justice	Crime Victims Compensation		N/A	666,000		666,000	157,000	Y	N	
16.576/2018PENDING	Formula	Dept. Of Justice	Crime Victims Compensation		N/A			849,000	849,000	Y	N	
16.576/2019PENDING	Formula	Dept. Of Justice	Crime Victims Compensation		N/A				810,000	Y	N	
<b>Total</b>						<b>2,227,000</b>	<b>870,000</b>	<b>2,206,000</b>	<b>1,816,000</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$17,253,000</b>
<b>Federal Funds as Percentage of Funds</b>	<b>12.91%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Department of Lands

STARS Agency Code: 320-

Fiscal Year: 2020

Contact Person/Title: Peggy Griswold, Financial Specialist

Contact Phone Number: 208-666-8677

Contact Email: [pgriswold@idl.idaho.gov](mailto:pgriswold@idl.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.664 / 12-DG-11010000-031	C	USDA-FS	12 Cohesive Strategy Consolidated Payment. Expired 8/13/2017, 0.00 balance-grant closed	Fire management treatments n the Island Park and West Yellowstone area for resistance to wildfires, bark beetle outbreaks and spruce budworm attacks.		\$ 121,300	\$ 121,300	CLOSED	CLOSED	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.664 / 13-DG-11010000-003	C	USDA-FS	13 CONSOLIDATED PAYMENTS GRANT expired 6/26/18, balance -0- as of 6/30/2018	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 946,015	\$ 945,887	\$ 128	CLOSED	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.676 / 14-DG-11010000-007	C	USDA-FS	14 MCARTHUR LAKE EAST FOREST LEGACY, expires 9/30/2018, balance \$498,602.52 as of 6/30/2018 with \$1,826.80 in unreimbursed IDL expenses. Payments set up as third party FS to Title Co. Little to no FY18 spending needed. Will deobligate remaining balance.	Second phase for the acquisition of interests in lands with conservation easements in the McArthur Lake East addition area.		\$ 1,630,284	\$ 4,082	Will deobligate unspent balance prior to 9/30/18.	CLOSED	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.664 / 14-DG-11010000-013	C	USDA-FS	14 CONSOLIDATED PAYMENTS, expires 6/24/2019, balance \$1,365,423.24 less indirect 124,125.11 as of 6/30/2017.	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 1,241,298	\$ 488,279	\$ 753,019	CLOSED	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 14-DG-11010000-018	C	USDA-FS-REG 1	14 Hazardous Fuels Treatment-National Forest Adjacent- REGION 1, expires 9/30/2018, balance \$88,707.89 less 8,064.33 indirect as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 80,644	\$ 80,644	CLOSED	CLOSED	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.

10.664 / 14-DG-11046000-615	C	USDA-FS-REG 4	14 Hazardous Fuels Treatment-National Forest Adjacent- REGION 4, expires 6/24/2019, balance \$225,138.10 less indirect 20,467.00 as of 6/30/2017	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 204,671	\$ 1,449	\$ 203,222	CLOSED	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.678 / 14-DG-11010000-002	C	USDA-FS	14 CONSERVATION RESERVE PROGRAM, expires 6/24/2019, balance \$39760.00 less 3614.55 indirect as of 6/30/2017	Soil erosion prevention, water quality and agricultural productivity improvements on qualified farmland, providing hardwood and softwood tree planting, vegetative cover, riparian buffers, and wetland restoration.		\$ 36,145	\$ 29,199	\$ 6,946	CLOSED	Y	N	Reduce funding for bureau part-time support staff that support our service forestry program.
10.664 / 14-DG-11010000-015	C	USDA-FS	14 WESTERN BARK BEETLE FOREST HEALTH, expires 6/24/2019, balance of \$13,427.32 less indirect 1,220.67 as of 6/30/2017	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting on approx. 980 acres in Salmong River areas.		\$ 12,207	\$ 12,207	CLOSED	CLOSED	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.664 / 14-DG-11046000-619	C	USDA-FS-REG 4	14 COHESIVE STRATEGY (REG 4), expires 8/25/2019, balance \$228,798.97 less 20,799.64 indirect as of 6/30/2017	Provide planning, training, and rangeland restoration against wildfires, invasive non-native vegetation and juniper encroachments to protect sage grouse habitat and rural communities from wildfires.		\$ 207,999	\$ 34,870	\$ 173,130	CLOSED	Y	N	Reduced pass-through funding or contracting for local government to conduct hazardous fuels treatment and vegetation restoration for sage grouse habitat and resistance for catastrophic wildfire.
15.228 / L14AC00372	C	USDI-BLM	14 COMMUNITIES AT RISK ASSIST PROG, expires 9/22/2019, balance \$27,488.20 (no indirect) as of 6/30/2017. Received additional funding of \$25K for SFY16.	Funding to reduce the risk and impact of wildfire on Idaho communities through wildfire protection planning.		\$ 27,488	\$ 5,864	\$ 20,000	\$ 1,624	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.676 / 15-DG-11000000-002	C	USDA-FS	15 FOREST LEGACY ADMIN, expires 4/20/2020, \$27,006.00 balance as of 6/30/2017	Administration grant for Forest Legacy program		\$ 27,006	\$ 27,006	CLOSED	CLOSED	Y	N	Program coordinator is part-time, hours would be reduced.
10.676 / 15-DG-11010000-003	C	USDA-FS	15 FOR LEGACY-HALL MOUNTAIN, expires 4/30/2020, balance \$2,298,715.00 as of 6/30/2017. Balance for SFY19 and SFY20 = 852,725.25.	Purpose to purchase conservation easement(s) in the Hall Mountain area, containing approximately 2,200 acres in Boundary County, Idaho.		\$ 2,298,715	\$ 26,642	\$ -	\$ -	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.

10.664 / 15-DG-11010000-007	C	USDA-FS	15 CONSOLIDATED PAYMENTS, expires 5/31/2020, balance \$2,073,649.36 less 188,495.94 indirect as of 6/30/2017. Balance for SFY19 & SFY20 = 1,660,168.18	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 1,885,153	\$ 224,985	\$ 1,280,492	\$ 379,676	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 15-DG-11010000-010	C	USDA-FS-REG 1	15 Hazard Fuels Reduction, National Forest Adjacent-REGION 1, expires 5/31/2020, balance \$173,086.47 less indirect 15,734.67 as of 6/30/2017. Balance for SFY19 & SFY20 = \$59,535.00.	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 157,352	\$ 97,817	\$ 59,535	\$ -	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-613	C	USDA-FS-REG 4	15 Hazard Fuels Reduction, National Forest Adjacent-REGION 4, expires 5/31/2020, balance \$472,583.11 less 42,941.28 indirect as of 6/30/2017. Balance for SFY19 & FY20= 273,152.38	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 429,642	\$ 156,489	\$ 173,418	\$ 99,734	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 15-DG-11046000-627	C	USDA-FS-REG 5	15 SOUTHERN ID COHESIVE STRATEGY, expires 9/30/2019, balance 100,000.00 less 9,091.00 indirect as of 6/30/2017	Restoration work/juniper utilization on lands that have suffered from juniper encroachment on state and private lands in southern Idaho in conjunction with existing NRCS and BLM projects.		\$ 90,909	\$ 81,000	\$ 9,909	CLOSED	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment and improve forest health.
10.678 /16-DG-11010000-021	C	USDA-FS	16 CONSERVATION RESERVE PROG #48, Expires 7/31/2021, balance \$13,218 less indirect 1,202.00 as of 6/30/17.	Funding for tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent soil erosion.		\$ 12,016	\$ 12,016	CLOSED	CLOSED	Y	N	Reduced funding would reduce available conservation projects.
10.664 / 16-DG-11010000-011	C	USDA-FS	16 CONSOLIDATED PAYMENTS, expires 5/30/2021, balance \$3,550,376.50 less indirect 177,888.32 as of 6/30/2017. Balance on grant 6/30/18= \$2,991,958.02.	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 3,372,488	\$ 386,120	\$ 1,361,699	\$ 900,000	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 16-DG-11010000-009	C	USDA-FS-REG 1	16 Hazard Fuels Reduction, National Forest Adjacent-REGION 1, expires 5/31/2021, balance \$308,630.03 less 21,239.10 indirect as of 6/30/2017. Balance as of 6/30/18= \$250,162.98.	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 287,391	\$ 37,228	\$ 141,000	\$ 100,163	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.

10.664 / 15-DG-11046000-614	C	USDA-FS-REG 4	16 Hazard Fuels Reduction, National Forest Adjacent-REGION 4, expires 5/31/2021, balance \$298,815.38 less indirect 9,437.31 as of 6/30/2017. Balance as of 6/30/18 = \$282,408.42.	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 289,378	\$ 6,970	\$ 100,000	\$ 182,408	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 16-DG-11010000-019	C	USDA-FS-REG 1	16 COHESIVE STRATEGY COLLABORATION (Good Neighbor Authority), expires 6/30/2021, balance of \$172,389.12 less indirect 15,672.00 as of 6/30/17. Balance as of 6/30/18 = \$204,365.72.	To improve collaboration between USFS R1 & R4 national forests and IDL for development to sustain and increase funding and capacity for mgmt. of federal lands within ID on performing forest, rangeland, and watershed restoration services to improve forest health, reduce occurrence and severity of wildfires, and create more economic opportunities on fed lands adjacent to endowment lands, industrial and non-industrial private forestry lands.		\$ 156,717	\$ 47,184	\$ 204,366	\$ -	Y	N	Reduced pass-through funding for IDL and contractors to implement timber sale contracts and restoration activities for overall hazardous fuels treatment and improve forest health.
10.676 / 16-DG-11010000-005	C	USDA-FS	16 FOREST LEGACY ADMINISTRATION, expires 9/30/2019, balance of \$65,000.00 (no indirect) as of 6/30/16. Balance as of 6/30/18 = \$62,775.80.	Administration grant for Forest Legacy program		\$ 65,000	\$ 2,224	\$ 52,363	\$ 10,413	Y	N	Program coordinator is part-time, hours would be reduced.
10.676 / 16-DG-11010000-003	C	USDA-FS	16 FOREST LEGACY HALL MTN / KOOTENAI VALLEY, expires 9/30/2019, balance of \$3,300,000.00 (no indirect) as of 6/30/17. Balance as of 6/30/2018 = 2,123,334.00.	Purpose to purchase conservation easement(s) in the Hall Mountain-Kootenai Legacy project area, containing approximately 3,281 acres in Boundary County, Idaho.		\$ 3,300,000	\$ -	\$ -	\$ -	Y	N	Entire grant is pass-through to subrecipient landowner(s). Conservation easements fro Forest Legacy would be less if funding was reduced or landowner match would have to be increased.
10.680 / 16-DG-11010000-006	C	USDA-FS	16 WESTERN BARK BEETLE FOREST HEALTH, expires 4/30/2021, balance of \$41,170.17 less indirect 3,742.56 as of 6/30/17. balance as of 6/30/18 = \$9,635.99.	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting.		\$ 37,428	\$ 27,792	\$ 9,636	\$ -	Y	N	Reduced pass-through funding assisting counties for the hazardous fuels treatment work as part of county WUI plans.

15.660 / F16AP00362	C	USDI-FISH & WILDLIFE	16 SAGE GROUSE ACTIONS TEAM-RFPA Project, expires 9.30/2017, balance of \$25,000.00 (no indirect) as of 7/2/2017. GRANT CLOSED during FY18.	IDL to provide training, supplies, &/or equipment to volunteer rural landowners to organize rangeland fire protection associations for the assistance of federal and state agencies in suppression of wildfires and protection of native sagebrush ecosystems and sage-grouse habitat.		\$ 25,000	\$ 25,000	CLOSED	CLOSED	Y	N	Training, supplies, or equipment may not be provided to volunteer rural landowners for establishment of RFPA's to or not able to be fully equipped for fire suppression activities affecting sage grouse habitat.
10.902 / 68-0211-16-515	C	USDA-Natural Resource Conservation Services	16 Natrual Resource Conservation expires 7/15/2021. Original grant for \$29,968, <u>additional funding in SFY18 for total \$149,936.00</u> (no indirect). Balance 6/30/18 is 88,033.35.	fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource concerns.		\$ 119,968	\$ 31,935	\$ 35,000	\$ 35,000	Y	N	
10.932 / 68-0546-16-946 awarded eff 10/1/16	C	USDA-Natural Resource Conservation Services	GREATER SPOKANE RIVER WATERSHED expires 9/30/2021. Balance of \$107,003.63 (no indirect)as of 6/30/17. Balance as of 6/30/18 = \$99,585.50.	fund staff to provide technical assistance to Idaho landowners within the defined project area for approximately 6,000 acres of forest health improvements by thinning, reforestation, forest road improvements by May 31, 2021. 200 acres of forest easements by Sept. 30, 2019.		\$ 107,004	\$ 7,418	\$ 25,000	\$ 25,000	Y	N	Assistance with Idaho Landowners would be reduced, increasing the possibility of detierating forest health, poor thinning practices, etc.
10.664 / 17-DG-11010000-005 awarded 3/27/17	C	USDA Forest Service	17 Cohesive Strategy Collaboration #3 (Non-Federal) GNA. Expires 3/31/2022 \$300,000.00 less indirect 19,122.68 = 280, 877.32. Balance as of 6/30/18 = 107,096.21.27,273.00.	fund staff and cover expenses to improve collaboration with FS on non-federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availabilty in forest products industry.		\$ 280,877	\$ 173,781	\$ 107,096	CLOSED	Y	N	Reducing funding would limit involvement for the GNA program throughout Idaho on NON-FEDERAL land, reducing possibility of economic resources from forest products industry.
10.664 / 17-DG-11010000-004 awarded 3/27/17	C	USDA Forest Service	17 Cohesive Strategy Collaboration #2 (Federal Lands) GNA. Expires 3/31/2022, 300,000.00 less indirect 8485.56 balance \$291,514.44 updated in SFY18. Balance as of 6/30/18 = 78,321.99.	fund staff and cover expenses to improve collaboration with FS on adjacent federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availabilty in forest products industry.		\$ 291,514	\$ 213,192	\$ 78,322	-	Y	N	Reducing funding would limit involvement for the GNA program throughout Idaho on Federal timber land, reducing possibility of economic resources from forest products industry.
10.676 / 17-DG-11010000-002 awarded 4/14/17	C	USDA Forest Service	17 Forest Legacy Admin. Expires 9/30/2020, balance of \$85,000.00 (no indirect) as of 6/30/18.	Administration grant for Forest Legacy program		\$ 85,000	\$ -	\$ -	\$ 60,000	Y	N	Program coordinator is part-time, hours would be reduced.

10.664 / / 17-DG-11010000-011	C	USDA Forest Service Region 1	17 Hazardous Fuels Reduction-Region 1. Expires 6/30/2022, \$311,170.00 less 10,106.00 indirect as of 6/30/17. Balance 6/30/18: 301,064.00	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.		\$ 301,064	\$ -	\$ 20,000	\$ 150,000	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 17-DG-11046000-609	C	USDA Forest Service, Rgion 4	17 Hazardous Fuels Reduction-Region 4. Expires 6/30/2022, \$600,000.00 less indirect 15,455.00 balance \$584,545.00 as of 6/30/18.	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.		\$ 584,545	\$ -	\$ 30,000	\$ 200,000	Y	N	Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.
10.664 / 17-DG-11010000-014	C	USDA Forest Service	17 Consolidated Payments. Expires 6/30/2022, \$1,994,042.00 balance as of 6/30/17. Grant increased by \$1,804,500.00 in July 2017 total of \$3,798,542.00 estimated indirect \$222,144.00. Balance as of 6/30/18 = 2,624,764.00.	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		\$ 3,578,701	\$ 951,664	\$ 529,468	\$ 690,000	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through subaward funding for counties, cities, and rural fire departments.
10.664 / 17-DG-11010000-019	C	USDA Forest Service	17 State Fire Assistance-Shoshone County Special Project Forest Health-Hazard Reduction. Expires 6/30/2022. \$293,500, less 7,136.00 indirect, available balance \$286,364.00 as of 6/30/18.	Hazardous fuel projects (subaward & admin) for projects affecting Shoshone County and/or Coeur d'Alene Basin.		-	-	\$ 50,000	\$ 100,000	Y	N	
10.664 / 18-DG-11010000-019	C	USDA Forest Service	18 Consolidated Payments. Expires 6/30/2023, \$3,117,320.00, less estimated indirect 283,394.00 for \$2,833,926.00 available.	IDL program & subaward incl forest stewardship, forest health, state fire assistance, conservation education, urban & community development.				\$ 120,000	\$ 250,000	Y	N	
10.697 / 18-DG-11010000-011	C	USDA Forest Service	18 Hazardous Fuels Reduction-Region 1. Expires 6/30/2023. \$311,170.00 less estimated \$22,379.00 indirect for \$288,791.00 available.	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.				\$ 10,000	\$ 50,000	Y	N	

10.697 / 18-DG-11046000-608	C	USDA Forest Service	18 Hazardous Fuels Reduction-Region 4. Expires 6/30/2023. \$300,000.00, less estimated indirect 7,727.00 for \$292,273.00 available.	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.				\$ 10,000	\$ 75,000	Y	N	
10.676 / 18-DG-11010000-006	C	USDA-FS	18 FOREST LEGACY ADMINISTRATION, expires 9/30/2020, balance of \$60,000.00 (no indirect) as of 6/30/18	Administration grant for Forest Legacy program		\$ 60,000	\$ -	\$ -	\$ 60,000	Y	N	Program coordinator is part-time, hours would be reduced.
10.680 / 18-DG-11010000-005	C	USDA-FS	18 EARLY DETECTION RAPID RESPONSE, expires 12/31/2019, balance of \$16,000.00 less indirect 1,455.00 for 14,545.00 available. Balance \$9,112.48 as of 6/30/18.	Funding for high priority insect and disease control.		\$ 14,545	\$ 5,433	\$ 9,112	CLOSED	Y	N	
10.678 / 18-DG-11010000-003	C	USDA-FS	18 CONSERVATION RESERVE PROGRAM, expires 9/30/2021, \$39,260.00 less indirect 3,569.00 for \$35,691.00 available as of 6/30/2018	Soil erosion prevention, water quality and agricultural productivity improvements on qualified farmland, providing hardwood and softwood tree planting, vegetative cover, riparian buffers, and wetland restoration.		\$ 35,691	\$ -	\$ -	\$ 10,000	Y	N	Reduce funding for bureau part-time support staff that support our service forestry program.
<b>Total</b>						<b>22,401,156</b>	<b>4,265,675</b>	<b>5,572,862</b>	<b>3,379,018</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$54,734,100</b>
<b>Federal Funds as Percentage of Funds</b>	<b>40.93%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



**Federal Funds Inventory Form**  
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho State Police  
Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330  
Contact Phone 208.884.7210

Fiscal Year: 2020  
Contact Email: [marsi.woody@isp.idaho.gov](mailto:marsi.woody@isp.idaho.gov)

Pages: 291-293 of 328

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.017	Formula	Dept of Justice	Sexual Assault Services Program	Assist state and local agencies to help women who have been sexually assaulted		400,000	254,538	444,538	260,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.550	Formula	Dept of Justice	State Justice Statistics Program	Collect, analyze and report statistics on crime and justice to share with any agency		60,000	141,240	150,000	150,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.588	Formula	Dept of Justice	Stop Violence Against Women	Assist state and local agencies to help reduce violence against women		1,450,000	950,792	1,400,000	1,450,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.593	Formula	Dept of Justice	Residential Substance Abuse Treatment	Assist state and local agencies to develop and implement substance abuse programs in state and local detention and correctional facilities		125,000	137,152	105,000	120,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.738	Formula	Dept of Justice	Byrne Justice Assistance Grant	Assist state and local criminal justice and related agencies in reducing crime and improving public safety		1,400,000	827,897	1,606,062	1,500,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.741	Formula	Dept of Justice	Forensic DNA Capacity Enhancement	To reduce DNA backlog for Idaho State Police and local agencies		400,000	295,851	400,000	450,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.742	Formula	Dept of Justice	Paul Coverdell Forensic Sci. Improvement	To improve forensic science through equipment, programs and personnel		75,000	47,020	110,000	125,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.750	Competitive	Dept of Justice	Sex Offender Sentencing, Monitoring, Apprehendingm Reglistering & Tracking	funds to allow Sherrif Offices to purchase new or replace "livescan" fingerprint			-	150,000	50,000	Y	N	ISP would have to choose one of the Sheriff Offices not to get this live scan equipment.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Police  
Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330  
Contact Phone 208.884.7210

Fiscal Year: 2020  
Contact Email: [marsi.woody@isp.idaho.gov](mailto:marsi.woody@isp.idaho.gov) Pages: 291-293 of 328

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.751	Competitive	Dept of Justice	Sorna Compliance Project	Improve functioning of criminal justice system		90,000	29,616	60,000	60,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
16.813	Competitive	Dept of Justice	Nat'l Criminal History Improvement	To support NICS Act by providing funds to improve records management		-	106,644	-	-	Y	N	One time award
16.922 21.016	Adjudicated Asset Forfeiture	Dept of Justice & Treasury	Equitable Share	funds come from adjudicated settlements to support law enforcement		320,000	91,491	300,000	400,000	Y	N	Dependent on federal adjudication
20.205 **	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations	Idaho Dept of Trans or OHS				1,606,062	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.218	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety on all Idaho roads		2,500,000	2,033,658	2,200,000	2,300,000	Y	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
* 20.233	Competitive	Dept of Trans	Motor Carrier Safety Administration Program	Commercial Vehicle Safety at Canadian Border		-	7,653	-	-	Y	N	Finishing our last year
20.205 ** was combined with 20.600	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations & construction areas	Idaho Dept of Transportation	240,000	122,489	-	-	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.600	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations & construction areas	Office of Highway Safety	400,000	404,265	600,000	700,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
20.608	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in highway safety patrol operations - Impaired Driving Enforce	Idaho Dept of Trans or OHS	5,000	11,228	20,000	25,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies

**Federal Funds Inventory Form**  
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho State Police  
Contact Person/Title: Marsi Woody, FEO

STARS Agency Code: 330  
Contact Phone 208.884.7210

Fiscal Year: 2020  
Contact Email: [marsi.woody@isp.idaho.gov](mailto:marsi.woody@isp.idaho.gov) Pages: 291-293 of 328

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
20.616	Competitive	Dept of Trans	State & Community Highway Safety	support ITD in drug awareness	Idaho Dept of Trans or OHS	400,000	283,056	330,000	360,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
81.106	Competitive	Dept of Energy	Waste Isolation Project	Inspection of INEL waste being moved from Idaho	DEQ - INL Oversight	248,200	130,264	245,000	255,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
95.001	Competitive	Executive Office of the President	High Intensity Drug Trafficking Area (HIDTA) Program	Support Canyon & Ada counties in their efforts to reduce/stop drug trafficking		140,000	120,684	255,000	258,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
97.067	Formula	ID Office of Emergency Management	State Homeland Security Grant Program	Support of Idaho Criminal Intelligence - FUSION Center	Idaho Office of Emergency Management	240,000	209,138	235,000	250,000	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies
MOU as needed	MOU's	2014 Tactical Diversion Task Force	FBI/ISP MOU JTTF	Joint Terrorism Task Force		5,000	6,940	9,000	9,000	Y	N	As needed
<b>TOTALS</b>						<b>8,498,200</b>	<b>6,211,616</b>	<b>8,619,600</b>	<b>10,328,062</b>			
* 20.233 Beginning with the 2017 award, this cfa # was combined with 20.218												
<b>Total</b>						<b>8,498,200</b>	<b>6,211,616</b>	<b>8,619,600</b>	<b>10,328,062</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$75,038,400</b>
<b>Federal Funds as Percentage of Funds</b>	<b>11.33%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Parks and Recreation      STARS Agency Code: 340      Fiscal Year: 2020  
 Contact Person/Title: Steve Martin / Financial Officer      Contact Phone Number: 208.514.2460      Contact Email: steve.martin@idpr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.524	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Operations and Maintenance Agreements for Lake Cascade and Lake Walcott State Parks	n/a	276,547	276,547	280,000	280,000	Y	N	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.
15.916	Project Grants	DEPARTMENT OF THE INTERIOR	OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)	State and Local Pass-through Grants	n/a	1,000,000	641,055	1,100,000	1,100,000	Y	N	No known reductions. Potential fewer LWCF grants awarded.
15.944	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement	n/a	478,588	478,588	500,000	500,000	Y	N	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.
20.219	Formula Grants	DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	State and Local Pass-through Grants	n/a	1,216,620	1,216,620	1,500,000	1,500,000	Y	N	No known reductions. Potential fewer RTP grants awarded.
97.012	Formula Grants	DEPARTMENT OF HOMELAND SECURITY	BOATING SAFETY FINANCIAL ASSISTANCE	Boating Program and County Pass-through Grants	n/a	975,275	975,275	1,000,000	1,000,000	Y	N	No known reductions. Potential fewer pass-through funds to counties.
<b>Total</b>						<b>3,947,029</b>	<b>3,588,084</b>	<b>4,380,000</b>	<b>4,380,000</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$51,995,500</b>
<b>Federal Funds as Percentage of Funds</b>	<b>7.6%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: 352 Tax Commission

STARS Agency Code: 352

Fiscal Year: 2020

Contact Person/Title: M. Poppler Financial Officer

Contact Phone Number: 208-334-7507

Contact Email: [mark.poppler@tax.idaho.gov](mailto:mark.poppler@tax.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
A020 (349)		Highway	Pacific Region Inter-agency Auditing and Enforcement	Fuels tax compliance	None	8,000	8,000	8,000	6,500	C	N	Only \$8,000 --immaterial.
			Activities									Would substitute Fuels fund 0338-02 if necessary.
<b>Total</b>						<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>6,500</b>			

Total FY 2018 All Funds Appropriation (DU 1.00)	\$45,381,200
Federal Funds as Percentage of Funds	0.0176%

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Water Resources

STARS Agency Code: 360

Fiscal Year: 2020

Contact Person/Title: Sascha Marston, Financial Officer

Contact Phone Number: 208-287-4819

Contact Email: sascha.marston@idwr.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
NA/0201-17053087/BPA017	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		153,440	102,115			Y	N	
NA/0201-18-058008-BPA018	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.		260,558	162,868	97,690		Y	N	Reduction of staff hours
97.023/EMS-2016-RX-0004/FEMA17	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		5,636	5,636			Y	N	
97.023/EMS-2017-RX-0001/FEMA18	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.		100,000	96,750	3,250		Y	N	Reduction of staff hours
97.041/EMS-2016-GR-00001/FEMD12	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		23,307	23,307			Y	N	
97.041/EMS-2017-GR-00003/FEMD13	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.		74,500	64,850	9,650		Y	N	Reduction of staff hours

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
97.041/EMS-2018-GR-00001/FEMD14	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.				72,480		Y	N	Reduction of staff hours
66.433/OS-83546301/582-15-51411/GISWDE	Cooperative Agreement	EPA	Exchange Network WaDE Implementation		Texas Commission of Environmental Quality	19,660	11,097			Y		
15.987/G17AC00328/IDWUS2	Cooperative Agreement	DOI USGS	Idaho Statewide Water Use	Research and Data Collection		47,868	43,355	4,513		Y	N	Reduction of staff hours
11.438/004-15-SA/OSCHY7	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Idaho Office of Species Conservation	417,548	190,259	227,289		Y	N	Reduction of staff hours
NA/69884/OSCWT5	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Idaho Office of Species Conservation	102,964	43,608			Y	N	
NA/77332/OSCWT6	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Idaho Office of Species Conservation	137,323	57,630	79,693		Y	N	Reduction of staff hours
66.433/G-00030611-1/UIC216	Assistance Agreement	EPA	Underground Injection	Continuing Environmental program. The State has Primacy for the UIC program		30,290	2,507			Y	N	
66.433/G00030612/UIC218	Assistance Agreement	EPA	Underground Injection	Continuing Environmental program. The State has Primacy for the UIC program		127,000	82,913	143,869		Y	N	Reduction of staff hours
<b>Total</b>						<b>1,500,094</b>	<b>886,895</b>	<b>638,434</b>	<b>0</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$26,611,800</b>
<b>Federal Funds as Percentage of Funds</b>	<b>6%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission on Hispanic Affairs

STARS Agency Code: 441

Fiscal Year: 2020

Contact Person/Title: Margie Gonzalez, Executive Director

Contact Phone Number: 2018-332-1690

Contact Email: [mgonzalez@icha.idaho.gov](mailto:mgonzalez@icha.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
93.305	Sub-Grant	Disease Control & Prevention	National State-Based Tobacco Control Programs	Youth Tobacco Prevention	Idaho Department of Health and Welfare	28,000	21,600	28,000	28,000	Y	N	The Commission would reduce grass roots education programs.
<b>Total</b>						<b>28,000</b>	<b>21,600</b>	<b>28,000</b>	<b>28,000</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$337,600</b>
<b>Federal Funds as Percentage of Funds</b>	<b>8%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Self-Governing Agencies - Division of Veterans Services  
Contact Person/Title: Debbie Spence, Financial Officer

STARS Agency Code: 444  
Contact Phone Number: (208) 780-1310

Fiscal Year: 2020  
Contact Email: [debbie.spence@veterans.idaho.gov](mailto:debbie.spence@veterans.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
64.014	O	Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem	N/A	2,740,441	500,204	2,684,311	2,579,777	Y	N	No known reductions to federal grants. 10% Reduction Plan is: 1st reduce operating expenditures such as travel, employee development and other services; 2nd reduce replacement and new capital outlay items; and 3rd request funding from Veterans Recognition Fund. FY19 and FY20 includes funds for State Cemetery Construction grant from VA; grant ends once construction and all closing actions are completed.
64.015	O	Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem	N/A	20,096,566	14,598,081	21,718,512	22,364,184	Y	N	
64.101	O	Veterans Affairs	Burial Expenses Allowances for Veterans	Burial Allowance	N/A	932,372	404,250	1,092,907	1,148,171	Y	N	
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant	N/A	0	0	4,496,100	3,000,000	Y	N	
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	0	0	0	14,965,200	Y	N	
<b>Total</b>						<b>23,769,379</b>	<b>15,502,535</b>	<b>29,991,830</b>	<b>44,057,332</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$44,609,800</b>
<b>Federal Funds as Percentage of Funds</b>	<b>53.28%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form**  
As Required by Idaho Code 67-1917

Reporting Agency/Department: Division of Building Safety

STARS Agency Code: 450

Fiscal Year: 2020

Contact Person/Title: Fred Sisneros, Financial Manager

Contact Phone Number: 208-332-8999

Contact Email: [fred.sisneros@dbs.idaho.gov](mailto:fred.sisneros@dbs.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
DU100K900016687	Other	Housing and Urban Development	Manufactured Home State Administrative Agency (SAA)	DBS acts as the State Administrative Agency for the HUD Manufactured Home Program	N/A	123,122	62,646	0	0	Y	N	If this federal program is cut DBS would seek to discontinue the program and eliminate statutory and administrative rule provisions related to the Manufactured Home Program.
DTPH5616GSDP18	Grant	Department of Transportation	State Damage Prevention Program (SDP) Grant	To establish or improve the overall quality and effectiveness of the State Damage prevention program	N/A	70,381	48,219	0	0	Y	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program
DTPH5617SN000001	Grant	Department of Transportation	State Damage Prevention Program (SDP) Grant	To improve the overall quality and effectiveness of the State Damage prevention program	N/A	90,000	45,000	0	0	Y	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program
20.720/DFM Tracking #G450-2019-1	Grant	Department of Transportation	State Damage Prevention Program (SDP) Grant	To improve the overall quality and effectiveness of the State Damage prevention program	N/A	0	0	71,800	0	C	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program
16.839/BJA-2018-14489/DFM Tracking #G450-2019-2	Grant	Department of Justice	STOP - School Violence Threat Assessment Reporting Program Grant	The stated intent of the award is to implement a technological solution, such as anonymous reporting technology that can be implemented as an application, hotline, or website designed to enable students, teachers, faculty, and community members to anonymously identify school violence threats.	N/A	0	0	200,000	40,000	C	Y	If this federal grant is cut DBS would seek funding from other federal sources
16.839/BJA-2018-14489/DFM Tracking #G450-2019-3	Grant	Department of Justice	STOP - School Violence Threat Assessment Grant	The stated intent of the award is to improve school security by providing students and teachers with the tools needed to recognize, respond to quickly, and prevent acts of violence.	N/A	0	0	500,000	100,000	C	Y	If this federal grant is cut DBS would seek funding from other federal sources
<b>Total</b>						<b>283,503</b>	<b>155,865</b>	<b>771,800</b>	<b>140,000</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$14,050,100</b>
<b>Federal Funds as Percentage of Funds</b>	<b>2.02%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind

STARS Agency Code: N/A

Fiscal Year: 2020

Contact Person/Title: Bonnie J. Marshall, Director of Finance

Contact Phone Number: 208-934-4457

Contact Email: [bonnie\\_marshall@iesdb.org](mailto:bonnie_marshall@iesdb.org)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
10.553	Formula	Dept. of Agriculture	School Breakfast Program	Provide breakfast to students	SDE	14,260	14,260	14,000	14,000	Y	N	No known reductions, a 10% reduction would require IBESDB to seek add'l funding in our General Appropriations Operating Expenditures request.
10.555	Formula	Dept. of Agriculture	National School Lunch Program	Provide lunch to students. (see footnote on commodities)*	SDE	29,046	29,046	29,000	29,000	Y	N	No known reductions, a 10% reduction would require IBESDB to seek add'l funding in our General Appropriations Operating Expenditures request.
10.582	Formula	Dept. of Agriculture	Fresh Fruits and Vegetable Program	Provide free fresh fruits and vegetables to elementary school children.	SDE	2,572	2,572	0	2,500	Y	N	No known reductions; a 10% reduction would require IESDB to reduce the amount of fruits and vegetables provided to students, or to seek additional funding in our General Appropriations Operating Expenditures request.
84.027	Formula	Dept. of Education	IDEA Part B	Supplement Campus special education and related services to all children with disabilities.	SDE	58,493	58,479	60,855	58,000	Y	N	No known reductions, a 10% reduction would require IBESDB to seek add'l funding in our General Appropriations Operating Expenditures request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind

STARS Agency Code: N/A

Fiscal Year: 2020

Contact Person/Title: Bonnie J. Marshall, Director of Finance

Contact Phone Number: 208-934-4457

Contact Email: [bonnie.marshall@iesdb.org](mailto:bonnie.marshall@iesdb.org)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in meeting minimum educational requirements and continuing professional development for educational interpreters, including providing training opportunities for educational interpreters to meet the minimum standard of training and raise skill levels.	SDE	126,329	122,649	132,782	129,000	Y	N	No known reductions; a 10% reduction would require IESDB to reduce the amount of training opportunities offered, or seek add'l General Appropriation Funding.
84.027A	Formula	Dept. of Education	IDEA Part B	To host a one-week or two-week intensive paraprofessional training that taught specialized skills and techniques to support staff who provide daily direct services to students who are blind or visually impaired across the State of Idaho.	SDE	13,115	4,847	13,900	13,000	Y	N	No known reductions; a 10% reduction would require IESDB to reduce the amount of training opportunities offered.
93.778	Formula	Dept. of Health and Human Services	Medicaid Medical Assistance Program	Provides medical assistance for school-based services to eligible children through the State of Idaho.	DHW	137,494	137,494	153,000	153,000	Y	N	No known reductions; a 10% reduction would require IESDB to seek additional funding from the State of Idaho in our General Appropriations request because we are required to provide school-based services.
<b>Total</b>						<b>381,309</b>	<b>369,347</b>	<b>403,537</b>	<b>398,500</b>			

\*IBESDB received \$5,331 in entitlement commodities in FY2018; we expect to receive \$5,300 in FY2019 and \$5,300 in FY2020.

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$10,884,300</b>
<b>Federal Funds as Percentage of Funds</b>	<b>3.50%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: State Board of Education  
Contact Person/Title: Scott Christie/Financial Manager

STARS Agency Code: 501  
Contact Phone Number: 332-1581

Fiscal Year: 2020  
Contact Email: [scott.christie@osbe.idaho.gov](mailto:scott.christie@osbe.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.367B FFY15	F	USDE	State Agency of Higher E	Improving Teacher Quality		250,335	250,335	0	0	Y	N	9/30/2017
84.367B FFY16	F	USDE	State Agency of Higher E	Improving Teacher Quality		302,882	22,107	280,775	0	Y	N	9/30/2018
84.372A FFY 12	O Discretionary	USDE	Statewide Data Systems	Statewide Longitudinal Data System		57,926	57,926	0	0	Y	Y	6/30/2017
84.334S Phase 1	C	USDE	GEAR UP	Increase number of low-income students prepared for college		3,661,595	634,695	3,026,900	0	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
84.334S Phase 2	C	USDE	GEAR UP	Increase number of low-income students prepared for college		8,915,656	969,250	7,946,406	7,711,406	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.
<b>Total</b>						<b>13,188,394</b>	<b>1,934,313</b>	<b>11,254,081</b>	<b>7,711,406</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$18,262,400</b>
<b>Federal Funds as Percentage of Funds</b>	<b>72.2%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Career & Technical Education  
Contact Person/Title: Kathleen Watkins, Chief Fiscal Officer

iTARS Agency Code: 503  
Contact Phone Number: 208-429-5544

Fiscal Year: 2020  
Contact Email: [kathleen.watkins@cte.idaho.gov](mailto:kathleen.watkins@cte.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.048A - V048A150012/ V048A160012/ V048A170012	Formula	Dept. of Education	Career and Technical Education - Basic Grants to States	This grant provides funding to improve career technical education programs in Idaho. The grant also provides funding for administration of the federal grant at Idaho Career & Technical Education		6,751,256	6,751,256	7,170,181	7,400,000	Y	Y	No reduction is anticipated. A 10% reduction in funding for this grant would reduce grants to school districts and technical colleges by 10%. These programs would need to be cut in the schools, ICTE does not anticipate asking to replace these funds through the ICTE budget and would not request general funds to replace this. There would also be a cut to PC and OE of 10% which could be absorbed by cutting operating costs and using more of the federal funds set aside for operating expenses to meet payroll.
84.002A - V002A150012/ V002A160012/V002A170012	Formula	Dept. of Education	Adult Education - Basic Grants to States	This grant provides funding for the six Adult Education programs at the technical colleges. The grant also provides funding for administration of the AE program at Idaho Career & Technical Education		2,388,686	2,388,686	2,259,875	2,400,000	Y	Y	No reduction is anticipated. A 10% reduction in funding for this grant would reduce grants to technical colleges by 10%. These programs would need to be cut in the schools, ICTE does not anticipate asking to replace these funds through the ICTE budget and would not request general funds to replace this. There would also be a cut to PC and OE of 10% which could be absorbed by cutting operating costs and using more of the federal funds used for operating expenses to meet payroll.
<b>Total</b>						<b>9,139,942</b>	<b>9,139,942</b>	<b>9,430,056</b>	<b>9,800,000</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$80,673,500</b>
<b>Federal Funds as Percentage of Funds</b>	<b>11%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Public Television

STARS Agency Code: 520

Fiscal Year: 2020

Contact Person/Title: Tim Tower, Director of Finance

Contact Phone Number: (208) 373-7220

Contact Email: tim.tower@idahoptv.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
NA	NA	Federal Communications Commission	FCC Spectrum Auction/Relocation	Reorganization of TV station channels after incentive auction		16,500	19,900	369,650		Y	N	None; FCC's project; won't do if they cancel their program.
84.283D/S283D160003	Reimburse	Dept of Education	Comprehensive Centers Program	Natl Comprehensive Cntr on Improving Literacy for Students with Disabilities	Univeristy of Oregon	0	14,400	104,100	49,400	Y	N	None; would reduce work proportionate with reductions.
<b>Total</b>						<b>16,500</b>	<b>34,300</b>	<b>473,750</b>	<b>49,400</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$9,633,100</b>
<b>Federal Funds as Percentage of Funds</b>	<b>0.2%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission for Libraries

STARS Agency Code: 521

Fiscal Year: 2020

Contact Person/Title: Roger Dubois, Admin Svcs Manager

Contact Phone Number: 208-639-4143

Contact Email: [roger.dubois@libraries.idaho.gov](mailto:roger.dubois@libraries.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
43.31	F	Institute of Museum and Library Services	Library Services and Technology Act	Supports library development and services		1,450,743	1,379,225	1,531,679	1,506,984	Y	Y	Program budgets are based on estimated resources without exceeding funds availability. A 10% reduction in these funds would cause a reduction in programming, program scope, personnel, or a combination of these options.
45.129	C	National Endowment for the Arts	NEH Grant	Supports the Let's Talk About It program	Idaho Humanities Council	21,242	19,494	20,000	20,000	Y	N	A reduction in these funds would result in a reduction in programming, scope, and/or the number of events.
84.367			Improving Teacher Quality	Improving school libraries	State Department of Education	7,969	1,660	6,309	6,309	Y	N	A reduction in these funds would result in less teachers in attendance.
<b>Total</b>						<b>1,479,954</b>	<b>1,400,379</b>	<b>1,557,988</b>	<b>1,533,293</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$5,752,900</b>
<b>Federal Funds as Percentage of Funds</b>	<b>26%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.



**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Historical Society  
Contact Person/Title: Kim May

STARS Agency Code: 522  
Contact Phone Number: 208-514-2304

Fiscal Year: 2020  
Contact Email: kim.may@ishs.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
15.904 / P17AF00026	Formula	NPS	FFY17 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	611,717	476,855	134,862	0	Y	Y	n/a - to close 9/30/18
15.238 L16AC00145 Supplement #0001 & #0002	Competitive	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	N/A	2,331	0	2,331	0	Y	Y	n/a - to close 9/30/18
15.238 L16AC00145 Supplement #0003	Competitive	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	N/A	3,000	0	3,000	0	Y	Y	n/a - to close 9/30/18
15.224 / L15AC00282 Supplement #0000 & #0001	Competitive	BLM	Idaho BLM - Cultural Resource Management / Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands	N/A	4,748	4,748	0	0	Y	N	n/a -One time competitive application invitation for project based funding.
15.224 / L15AC00282 Supplement #0002	Competitive	BLM	Idaho BLM - Cultural Resource Management / Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands	N/A	15,000	15,000	0	0	Y	N	n/a -One time competitive application invitation for project based funding.
15.224 / L15AC00282 Supplement #0003	Competitive	BLM	Idaho BLM - Cultural Resource Management / Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands	N/A	0	5,274	13,226	18,500	Y	Y	n/a -One time competitive application invitation for project based funding.
15.904 / P15AP00002	Competitive	NPS	Rapid River Fishery	Work in partnership with the Nez Perce Tribe to complete a nomination of the Rapid River Fishery to the National Register of Historic Places.	N/A	6,475	6,475	0	0	Y	Y	n/a - closed 7/31/2018
15.904 / P17AP00061	Competitive	NPS	Untold Stories: The African American Civil Rights Movement in Idaho	Identify, research, and document previously unrecorded events and locations associated with the African American Civil Rights Movement in Idaho.	N/A	50,000	0	50,000	0	Y	Y	n/a - One time project based competitive grant.
45.149 / PJ-50127-13	Competitive	NEH	Idaho Digital Newspaper Program	2nd Round Funding for Digitization 200,000 total pages of ID newspaper published between 1863 and 1922.	N/A	296,815	79,774	217,041	0	Y	N	n/a - One time project based competitive grant.
89.003 / NAR16-RC-10273-16	Competitive	NHPRC	Idaho Board SHRAB/SNAP Grant	Fund statewide regional training on archive preservation practices. Offer the board's regrant program.	N/A	0	0	0	0	Y	Y	n/a - closed 12/31/16
45.164/GI-259216-18	Competitive	NEH	Idaho: Land and its People	Part of the overall project's capital campaign goal of \$8M for exhibitions. This will help with exhibition fabrication and installation.	N/A	400,000	400,000	0	0	Y	N	n/a - One time project based competitive grant.
45.164/GA-258556-17	Competitive	NEH	Origins Tribal Stories	To support the implementation of one exhibition project called Origins, whose central theme is origins — the origin stories of the five federally recognized tribes, the origins of the unique Idaho landscape, and how Idaho's peculiar shape came to be formed.	N/A	30,000	30,000	0	0	Y	N	n/a - One time project based competitive grant.
15.904/P16AF00022	Formula	NPS	FFY16 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	81,443	81,443	0	0	Y	Y	n/a - Closed 9/30/2017
15.904/P18AS00073	Formula	NPS	FFY18 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	N/A	760,515	57,767	702,748	330,000	Y	Y	reduce expenses/shift funding source to dedicated funds

15.926/GA-2287-13-013	Competitive	NPS	Bear River Massacre NHL	Oversee and manage archeological and defining features inventory, maps and materials for Bear River Massacre Battle site.	N/A	8,210	2,400	0	0	Y	N	n/a - closed 8/31/2018
89.003/RC-100244-18	Competitive	NHPRC	Idaho Board SHRAB/SNAP Grant	Fund statewide regional training on archive preservation practices. Offer the board's regrant program.	N/A	17,350	0	17,350	17,350	Y	Y	n/a - One time project based competitive grant.
<b>Total</b>						<b>2,287,604</b>	<b>1,159,736</b>	<b>1,140,558</b>	<b>365,850</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$15,210,900</b>
<b>Federal Funds as Percentage of Funds</b>	<b>15%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Vocational Rehabilitation

STARS Agency Code: 523

Fiscal Year: 2020

Contact Person/Title: Mark Weaver / Financial Specialist

Contact Phone Number: 208-287-6455

Contact Email: [mark.weaver@vr.idaho.gov](mailto:mark.weaver@vr.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.126A	F Formula	Dept of Education, RSA- Rehabilitation Services Administration	Rehabilitation Services-Vocational Rehabilitation Grants to States	Provide vocational rehabilitation goods and services to individuals with disabilities.	Not Applicable	15,020,564	15,020,564	16,900,000	17,100,000	Y	Y	The Voc Rehab program would likely have to limit the number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions such as SILC or supported employment.
84.126A Reimb	R Reimburse	SSA-Social Security Administration	Vocational Rehabilitation Reimbursement	When Social Security clients obtain employment after receiving IDVR services, the SSA reimburses IDVR for those services.	Not Applicable	1,258,359	1,053,305	1,081,500	1,081,500	Y	N	A reduction in the VR program would likely reduce SSA reimbursements. See the explanation above. A reduction in funds would coincide with the mandated order of selection as in the RSA Grants to States.
84.187A	F Formula	Dept of Education, RSA- Rehabilitation Services Administration	Supported Employment Services for Adult Individuals with the Most Significant Disabilities	Provide supported employment services to adult individuals with disabilities.	Not Applicable	239,810	239,810	150,000	150,000	Y	N	Shift funds from the VR program to Supported Employment or reduce the services
84.187B	F Formula	Dept of Education, RSA- Rehabilitation Services Administration	Supported Employment Services for Youth Individuals with the Most Significant Disabilities	Provide supported employment services to youth individuals with disabilities.	Not Applicable	141,297	141,297	150,000	150,000	Y	N	Shift funds from the VR program to Supported Employment or reduce the services
93.369	F Formula	Dept of Hlth & Human Svcs, ACL- Administration for Community Living	Independent Living-State Grant	Provide funds to the State Independent Living Council (SILC) and Disability Action Center(DAC), to expand and improve independent living services.	Not Applicable	299,515	299,515	332,044	332,044	Y	N	Beginning in FFY18 IDVR's grant will cover SILC, DAC and ICBVI. Reduction of the award will affect SILC, DAC and ICBVI. IDVR acts as a pass-through for funding.
<b>Total</b>						<b>16,959,545</b>	<b>16,754,491</b>	<b>18,613,544</b>	<b>18,813,544</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$28,175,900</b>
<b>Federal Funds as Percentage of Funds</b>	<b>60%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

## Federal Funds Inventory Form As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Public Utilities Commission

STARS Agency Code: 900

Fiscal Year: 2020

Contact Person/Title: Maria Barratt-Riley

Contact Phone Number: 208-334-0337

Contact Email: [maria.barratt-riley@puc.idaho.gov](mailto:maria.barratt-riley@puc.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
CFDA 20.700	Annual Formula Award shared by all states and territories (Awarded by calendar year - not fiscal year)	DOT	PHMSA - Pipeline and Hazardous Materials Safety Administration	Pipeline Safety Grant Program	None	Half of CY 2017 and CY 2018 grant expenses are included in the FY 2018 amounts. CY 2018 grant is still in place until Dec. 31, 2018 (FY 2019). CY 2017 funds available 7/1 - 12/31/2017= \$139,020.00. CY 2018 available funds \$232,456.00	CY 2017 total = \$267,383. CY 2018 mid-year (Jan 1 - June 30, 2018) = \$78,266.72	Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures.	Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures.	Y	N	None - Federal funds reduction would put a larger percentage of program onto industry assessment funds (State Dedicated)
<b>Total</b>						<b>371,476</b>	<b>345,651</b>	<b>0</b>	<b>0</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$6,572,800</b>
<b>Federal Funds as Percentage of Funds</b>	<b>5.65%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form  
As Required by Idaho Code 67-1917**

Reporting Agency/Department: State Independent Living Council (SILC)

STARS Agency Code: 905

Fiscal Year: 2020

Contact Person/Title: Lyn Moore, Financial Specialist

Contact Phone Number: (208)344-3800

Contact Email: [lyn.moore@silc.idaho.gov](mailto:lyn.moore@silc.idaho.gov)

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2018 Available Funds	FY 2018 Actual Expenditures	FY 2019 Estimated Available Funds	FY 2020 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
84.169A 18G1IDILSG	Formula	Formerly RSA (Rehabilitation Services Administration) - Moved to U.S. Health and Human Services, Administration for Community Living	Title VII, Part B	Independent Living Activities	Idaho Division of Vocational Rehabilitation	132,488	132,488	143,886	143,886	Y	N	A reduction in these funds will impact education, outreach and systemic advocacy services. The total award is \$143,886 with a 10% match requirement. There is a 5% (applied to the total grant) administrative fee charged by IDVR for the administration of the Federal funds. Available cash is \$123,022. Match is met and administrative fees are paid from SILC's General fund.
84.126A H126A180016	Formula	RSA (Rehabilitation Services Administration)	Title I	Innovation and Expansion Activities	Idaho Division of Vocational Rehabilitation	126,429	126,429	126,429	126,429	Y	N	A reduction in these funds will impact education, outreach and systemic advocacy services. The total award is \$126,429 with a 21.3% match requirement. Available cash is \$99,500. Match requirement is met from SILC's General fund.
<b>Total</b>						<b>258,917</b>	<b>258,917</b>	<b>270,315</b>	<b>270,315</b>			

<b>Total FY 2018 All Funds Appropriation (DU 1.00)</b>	<b>\$741,100</b>
<b>Federal Funds as Percentage of Funds</b>	<b>35%</b>

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.