

STARS Agency Code	Agency Name	FY 2020 Total Appropriation	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Available Funds	FY 2022 Available Funds	Federal Funds as a Percentage of FY 2020 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2020 Total Appropriation
110	Judicial Branch	\$73,310,600	\$1,062,662	\$601,614	\$838,629	\$514,351	1.45%	0.82%
102	Legislative Services Office	\$8,879,200	\$163,500		\$1,256,134	\$0	1.84%	0.00%
130	Secretary of State	\$5,627,400	\$9,635,300	\$1,603,583	\$8,036,600	\$3,400,000	171.22%	28.50%
140	Controller's Office	\$21,409,800	\$0	\$0	\$2,300,000	\$1,500,000	0.00%	0.00%
160	Attorney General	\$26,459,300	\$1,159,600	\$1,049,500	\$1,109,200	\$1,115,000	4.38%	3.97%
170	Supt of Public Instruction/Dept of Education	\$2,308,338,000	\$423,237,906	\$239,005,670	\$551,949,289	\$381,839,585	18.34%	10.35%
178	Workforce Development Council	\$8,571,100	\$145,400	\$142,512	\$1,893,500	\$899,500	1.70%	1.66%
179	STEM Action Center	\$4,695,800	\$407,517	\$375,599	\$502,268	\$313,250	8.68%	8.00%
181	Governor's Office	\$4,255,900	\$1,250,000,000	\$63,676,405	\$1,186,323,595	\$0	29370.99%	1496.19%
187	Idaho Commission on Aging	\$13,587,600	\$13,938,533	\$11,480,625	\$9,276,076	\$9,273,027	1025.58%	84.49%
189	Commission for the Blind & Visually Impaired	\$5,099,400	\$3,911,384	\$2,084,234	\$4,943,136	\$6,114,292	76.70%	40.87%
190	Military Division	\$83,087,600	\$146,045,727	\$146,045,727	\$141,100,426	\$121,002,970	176.00%	175.77%
195	Office of Species Conservation	\$14,912,000	\$14,729,020	\$8,454,528	\$12,336,534	\$10,975,103	98.77%	56.70%
196	Idaho Commission on the Arts	\$2,058,400	\$886,967	\$824,158	\$864,668	\$864,668	43.09%	40.04%
198	Office of Drug Policy	\$4,914,000	\$4,535,643	\$4,067,308	\$4,093,000	\$4,093,000	92.30%	82.77%
199	Office of Energy and Mineral Resources	\$1,357,700	\$436,598	\$404,885	\$511,490	\$479,780	32.16%	29.82%
200	Department of Administration	\$26,184,600	\$0	\$0	\$580,000	\$0	0.00%	0.00%
210	Department of Agriculture	\$45,590,700	\$13,279,248	\$5,315,798	\$7,167,070	\$6,366,596	29.13%	11.66%
215	Soil and Water Conservation Commission	\$3,406,400	\$178,525	\$179,881	\$0	\$0	5.20%	5.28%
220	Department of Commerce	\$42,352,500	\$83,795,400	\$9,980,500	\$73,854,600	\$7,475,900	197.85%	23.57%
230	Idaho Department of Correction	\$298,781,200	\$1,766,282	\$1,426,774	\$2,898,806	\$1,084,146	0.60%	0.48%
240	Idaho Department of Labor	\$93,999,900	\$52,508,393	\$47,785,325	\$75,333,500	\$67,328,400	55.86%	50.84%
245	Department of Environmental Quality	\$68,426,400	\$45,943,238	\$36,617,144	\$43,426,277	\$38,965,271	67.00%	53.51%
260	Idaho Department of Fish and Game	\$115,005,400	\$85,498,181	\$53,683,522	\$60,626,470	\$64,847,330	74.30%	46.68%
270	Idaho Department of Health & Welfare	\$3,489,598,000	\$2,545,735,118	\$2,237,115,627	\$2,516,386,974	\$2,253,019,592	72.95%	64.11%
280	Department of Insurance	\$9,766,000	\$685,200	\$499,000	\$689,100	\$689,100	7.02%	5.11%
285	Department of Juvenile Corrections	\$52,792,500	\$2,918,195	\$2,368,426	\$2,441,123	\$2,430,900	5.48%	4.49%
290	Idaho Transportation Department	\$1,185,726,700	\$425,350,522	\$392,343,539	\$332,929,376	\$339,868,780	35.87%	33.09%
300	Idaho Industrial Commission	\$18,097,200	\$2,569,000	\$1,200,000	\$2,121,000	\$1,200,000	14.20%	6.63%
320	Idaho Department of Lands	\$60,637,900	\$26,258,804	\$6,063,072	\$31,201,728	\$21,824,339	43.30%	10.00%
330	Idaho State Police	\$81,965,400	\$14,958,488	\$7,821,720	\$7,499,504	\$8,387,278	18.25%	9.54%
340	Department of Parks and Recreation	\$54,878,300	\$5,202,350	\$4,379,666	\$5,236,416	\$5,100,000	9.48%	7.98%
352	Tax Commission	\$45,583,200	\$300,006,500	\$56,844,248	\$125,100,000	\$0	658.15%	124.70%
360	Department of Water Resources	\$26,809,200	\$2,134,149	\$1,055,967	\$1,235,344	\$0	7.96%	3.94%
421	Idaho State Board of Pharmacy	\$2,574,300	\$424,400	\$320,700	\$529,800	\$0	16.00%	12.46%
441	Commission on Hispanic Affairs	\$367,700	\$0	\$0	\$20,000	\$20,000	0.00%	0.00%
444	Veterans Services	\$86,031,300	\$42,030,643	\$23,786,000	\$51,136,663	\$36,985,544	48.86%	27.65%
450	Division of Building Safety	\$15,077,700	\$1,271,552	\$409,694	\$926,602	\$642,928	8.43%	2.72%
500-60	Idaho Bureau of Educational Services for the Deaf and the Blind	\$11,531,800	\$328,315	\$306,392	\$366,520	\$367,900	2.85%	2.66%
501	State Board of Education	\$18,262,400	\$14,619,861	\$2,949,919	\$11,415,847	\$10,624,847	80.05%	16.15%
503	Division of Career-Technical Education	\$78,760,200	\$6,249,921	\$9,023,993	\$9,797,695	\$17,730,815	7.94%	11.46%
520	Idaho Public Television	\$9,562,100	\$0	\$156,375	\$634,728	\$50,000	0.00%	1.64%
521	Commission for Libraries	\$5,792,600	\$1,559,393	\$73,199	\$3,363,980	\$200,000	26.92%	1.26%
522	Idaho State Historical Society	\$7,617,200	\$1,856,393	\$789,796	\$1,202,524	\$9,114	24.37%	10.37%
523	Idaho Division of Vocational Rehabilitation	\$28,755,400	\$14,218,221	\$14,218,221	\$19,781,417	\$19,981,417	49.45%	49.45%
900	Public Utilities Commission	\$3,406,400	\$52,200	\$29,234	\$60,000	\$0	8.50%	0.86%
905	State Independent Living Council (SILC)	\$710,100	\$239,335	\$261,904	\$239,335	\$239,335	33.70%	36.88%
950	Public Health Districts	\$65,831,200	\$468,998	\$471,586	\$485,057	\$485,057	0.71%	0.72%

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Legislative Services Office
Contact Person/Title: Terri Kondeff / Deputy Director

STARS Agency Code: 102 Fiscal Year: 2022
Contact Phone Number: 3344828 Contact Email: tkondeff@iso.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019	Other	U.S. Treasury	Coronavirus Relief Fund	CFAC Funding for facility and communications improvements	30-Dec	\$ 1,256,134	Idaho CFAC	\$ 163,500	\$0.00	\$1,256,134	\$0.00	Y	N	Y	Y
Total								\$163,500	\$0.00	\$1,256,134	\$0.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$8,879,200
Federal Funds as Percentage of Funds	1.84%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
	Cares Act Funds expire on December 30, 2020 and there will not be a need to shift to other funding sources.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Judicial Branch
Contact Person/Title: Tammy Brown / Accountant

STARS Agency Code: 110
Contact Phone Number: 208-334-2248

Fiscal Year: 2022
Contact Email: brown@idcourts.net

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.588	Competitive	DOJ	Idaho STOP Violence Againce Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	12/31/2020	\$ 53,980.00	Idaho State Police	\$ 53,980.00	\$ 9,551.00	\$ 44,429.00	\$ -	Y	N	N	Y
16.588	Competitive	DOJ	Idaho STOP Violence Againce Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	12/31/2021	\$ 55,151.00	Idaho State Police	\$ -	\$ -	\$ -	\$ 27,575.50	Y	N	N	N
16.588	Competitive	DOJ	Idaho STOP Violence Againce Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	12/31/2022	\$ 55,655.00	Idaho State Police	\$ -	\$ -	\$ -	\$ 27,827.50	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Technology	To implement technology\data projects that further the goals of the Court Improvement Program.	9/30/2019	\$ 113,426.00	n/a	\$ 28,356.50	\$ 20,757.65	\$ -	\$ -	Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Technology	To implement technology\data projects that further the goals of the Court Improvement Program.	9/30/2020	\$ 113,558.00	n/a	\$ 85,168.50	\$ 41,403.67	\$ 72,154.33	\$ -	Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Technology	To implement technology\data projects that further the goals of the Court Improvement Program.	9/30/2021	\$ 114,125.00	n/a	\$ -	\$ -	\$ 85,593.75	\$ 28,531.25	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Technology	To implement technology\data projects that further the goals of the Court Improvement Program.	9/30/2022	\$ 114,481.00	n/a	\$ -	\$ -	\$ -	\$ 85,860.75	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	9/30/2019	\$ 113,426.00	n/a	\$ 28,356.50	\$ 57,463.96	\$ -	\$ -	Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	9/30/2020	\$ 113,558.00	n/a	\$ 85,168.50	\$ 51,694.52	\$ 61,863.48	\$ -	Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	9/30/2021	\$ 114,125.00	n/a	\$ -	\$ -	\$ 85,593.75	\$ 28,531.25	Y	N	N	N

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	9/30/2022	\$ 114,481.00	n/a	\$ -	\$ -	\$ -	\$ 85,860.75	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	9/30/2019	\$ 119,425.00	n/a	\$ 29,856.25	\$ 51,898.39	\$ -	\$ -	Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	9/30/2020	\$ 119,593.00	n/a	\$ 89,694.75	\$ 72,280.71	\$ 47,312.29	\$ -	Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	9/30/2021	\$ 119,194.00	n/a	\$ -	\$ -	\$ 89,395.50	\$ 29,798.50	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	9/30/2022	\$ 119,578.00	n/a	\$ -	\$ -	\$ -	\$ 89,683.50	Y	N	N	N
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	9/30/2020	\$ 99,600.00	Dept of H & W	\$ 99,600.00	\$ 79,357.81	\$ 20,242.19	\$ -	Y	N	N	Y
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	9/30/2021	\$ 99,600.00	Dept of H & W	\$ -	\$ -	\$ 74,700.00	\$ 24,900.00	Y	N	N	N
16.021	Competitive	Department of Justice	Justice for Families OVW	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	9/30/2021	\$ 1,049,249.00	n/a	\$ 496,611.41	\$ 153,485.21	\$ 257,344.65	\$ 85,781.55	Y	N	N	N
16.585	Competitive	Department of Justice	Statewide Drug Court Improvement	To provide financial and technical assistance to states, states courts, units of local government to implement drug court treatment	9/30/2019	\$ 200,000.00	n/a	\$ 17,995.06	\$ 15,639.86	\$ -	\$ -	Y	N	N	Y

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16.588	Competitive	Department of Justice	STOP Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	12/31/2019	\$ 53,950.00	Idaho State Police	\$ 26,910.00	\$ 26,909.53	\$ -	\$ -	Y	N	N	Y
	Competitive	State Justice Institute	Wings Grant	To build and improve on existing processes for court monitoring of guardianships and conservatorships.	9/29/2019	\$ 20,000.00	n/a	\$ 1,630.00	\$ 1,629.82	\$ -	\$ -	Y	N	N	Y
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	9/30/2019	\$ 99,600.00	Dept of H & W	\$ 19,334.92	\$ 19,541.56	\$ -	\$ -	Y	N	N	Y
Total								\$ 1,062,662.39	\$ 601,613.69	\$ 838,628.94	\$ 514,350.55				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$73,310,600
Federal Funds as Percentage of Funds	1.45%

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2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Secretary of State
Contact Person/Title: Kathy Abbott / Financial Specialist

STARS Agency Code: 130
Contact Phone Number: 332-2824

Fiscal Year: 2022
Contact Email: kathy.abbott@sos.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))require ments? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA 90.404 / Agreement # ID18101001-01	O-Matching	EAC	HAVA Election Security Grant	Grant to improve the administration of elections by enhancing technology and security	N/A	\$ 6,854,176.00	0	\$6,234,500.00	\$1,038,275.00	\$5,201,100.00	\$3,400,000.00	C	N	Funds set aside for a training and system upgrades will be reallocated	N
CFDA 90.404 / Agreement # ID20101CARES	O-Matching	EAC	2020 HAVA CARES Act Grant	Grant to prevent, prepare for, and respond to the coronavirus for the 2020 Federal election cycle	12/31/2020	\$ 3,396,453.00	0	\$3,400,800.00	\$565,308.00	\$2,835,500.00	\$0.00	C	N	End date of 12/31/2020	Y
Total								\$9,635,300.00	\$1,603,583.00	\$8,036,600.00	\$3,400,000.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$5,627,400
Federal Funds as Percentage of Funds	171.22%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

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CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
CFDA# 90.404 / Agreement # ID20101CARES	Funds are being used for one time purchases by our office and all 44 Counties to assist in preventing, preparing for, and responding to the pandemic during the 2020 Federal Election Cycle. Any funds not expended by 12/31/2020 will be reverted back to the EAC.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Controller's Office
Contact Person/Title: Chris Stratton, Financial Officer

STARS Agency Code: 140
Contact Phone Number: (208) 334-3100

Fiscal Year: 2022
Contact Email: SCOFiscalOffice@sco.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA 21.019	O	U.S. Department of the Treasury	Coronavirus Relief Fund	Used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)	5 years from date of final payment using CRF monies (Treasury Dept memorandum OIG-CA-20-021)	\$ 2,300,000	Governor's Office	\$ -	\$ -	\$ 2,300,000	\$ 1,500,000	Y	N		N
Total								\$0.00	\$0.00	\$2,300,000.00	\$1,500,000.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$21,409,800
Federal Funds as Percentage of Funds	0.00%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

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CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of the Attorney General

STARS Agency Code: 160

Fiscal Year: 2022

Contact Person/Title: Robyn Lockett, Administration & Budget Division Chief

Contact Phone Number: 208-334-4524

Contact Email: robyn.lockett@ag.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA #93.775	Formula	Dept. of Health & Human Services	State Medicaid Fraud Control Units	The funding is used to eliminate fraud and patient abuse in the State Medicaid programs.		\$789,800	0	\$752,200	\$658,600	\$781,000	\$798,500	Y	N	N	The OAG would absorb federal reductions in our existing budget and would not request state funding in its place. If more than 10%, we would need to re-evaluate.
CFDA #16.543	Competitive	Dept. of Justice	Missing Children's Assistance (Internet Crimes Against Children)	The funds are used to support ICAC Task Force Programs to enhance the investigative response to missing and exploited children.		\$316,500	0	\$407,400	\$390,900	\$328,200	\$316,500	Y	N	N	The OAG would absorb federal reductions in our existing budget and would not request state funding in its place.
						NOTE: Grant amounts estimated above are for Federal Fiscal Year 2020 (10/01/2020 to 09/30/2021)									
Total								\$1,159,600	\$1,049,500	\$1,109,200	\$1,115,000				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$26,459,300
Federal Funds as Percentage of Funds	4.38%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

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CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Supt of Public Instruction/Dept of Education
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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration- If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No. If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2018 NCES - NAEP CONTRACT	NAEP Sate Coord. Program	06/30/19	135,111		4,865	4,865	-	-	Y	N		
EDIES14C0073	O	Nat'l Ctr for Ed Statistics	2019 NCES - NAEP CONTRACT	NAEP Sate Coord. Program	03/31/20	98,138		98,138	81,464	-	-	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
91990020C0054	O	Nat'l Ctr for Ed Statistics	2020 NCES - NAEP CONTRACT	NAEP Sate Coord. Program	03/31/21	131,550		131,550	24,876	106,674	-	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
91990020C0054	O	Nat'l Ctr for Ed Statistics	2021 NCES - NAEP CONTRACT	NAEP Sate Coord. Program	03/31/22	134,652		-	-	134,652	100,000	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
91990020C0054	O	Nat'l Ctr for Ed Statistics	2022 NCES - NAEP CONTRACT	NAEP Sate Coord. Program	03/31/23	142,199		-	-	-	142,199	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
ED-08-CO-0031	O	Nat'l Ctr for Ed Statistics	2008 NCES - NAEP CONTRACT	NAEP Sate Coord. Program		241,464		103,679	943	102,736	100,000	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
13.631	O	Nat'l Ctr for Ed Statistics	91 STATISTICS (NCES)	NAEP Sate Coord. Program		182,776		44,450	8,017	44,298	44,000	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
10.534	F	USDA	2018 CACFP MEAL SERVICE TRAINING	CACFP Meal Service Training	09/30/20	100,000		96,776	30,528	66,248	-	Y	N	Fewer training opportunities provided	N
10.541	O	USDA	2019 TECHNOLOGY INNOVATION	CN Technology Innovation	09/30/22	1,483,013		1,483,013	762,465	720,548	-	Y	N	Less funding for tech innovation	N
10.553	B	USDA	2018 SCHOOL BREAKFAST	School Breakfast Program	09/30/18	18,528,986		907	907	-	-	Y	N		
10.553	B	USDA	2019 SCHOOL BREAKFAST	School Breakfast Program	09/30/19	17,408,844		2,663,928	2,663,928	-	-	Y	N		
10.553	B	USDA	2020 SCHOOL BREAKFAST	School Breakfast Program	09/30/20	14,591,158		14,591,158	8,611,785	5,979,374	-	Y	N	Fewer benefits for children	N
10.553	B	USDA	2021 SCHOOL BREAKFAST	School Breakfast Program	09/30/21	14,605,700		-	-	14,605,700	2,235,000	Y	N	Fewer benefits for children	N
10.553	B	USDA	2022 SCHOOL BREAKFAST	School Breakfast Program	09/30/22	14,620,300		-	-	-	14,620,300	Y	N	Fewer benefits for children	N
10.555	B	USDA	2018 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/18	52,683,497		110	110	-	-	Y	Y		
10.555	B	USDA	2019 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/19	51,163,671		8,418,053	8,418,053	-	-	Y	Y		
10.555	B	USDA	2020 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/20	41,268,531		41,268,531	25,953,499	15,315,032	-	Y	Y	Fewer benefits for children	N
10.555	B	USDA	2021 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/21	41,309,800		-	-	41,309,800	6,796,800	Y	Y	Fewer benefits for children	N
10.555	B	USDA	2022 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/22	41,351,100		-	-	-	41,351,100	Y	Y	Fewer benefits for children	N
10.555	B	USDA	2019 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/19	416,534		66,835	66,835	-	-	Y	Y		
10.555	B	USDA	2020 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/20	353,749		353,749	221,371	132,378	-	Y	Y	Fewer benefits for children	N
10.555	B	USDA	2021 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/21	354,100		-	-	354,100	56,800	Y	Y	Fewer benefits for children	N
10.555	B	USDA	2022 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/22	354,500		-	-	-	354,500	Y	Y	Fewer benefits for children	N
10.556	B	USDA	2019 SPECIAL MILK	Nat'l School Lunch Program	09/30/19	46,013		21,437	21,437	-	-	Y	N		
10.556	B	USDA	2020 SPECIAL MILK	Nat'l School Lunch Program	09/30/20	35,426		35,426	10,678	24,748	-	Y	N	Fewer benefits for children	N
10.556	B	USDA	2021 SPECIAL MILK	Nat'l School Lunch Program	09/30/21	35,500		-	-	35,500	24,800	Y	N	Fewer benefits for children	N
10.556	B	USDA	2022 SPECIAL MILK	Nat'l School Lunch Program	09/30/22	35,500		-	-	-	35,500	Y	N	Fewer benefits for children	N
10.558	B	USDA	2019 CASH IN LIEU	Nat'l School Lunch Program	09/30/19	437,165		133,857	133,857	-	-	Y	N		
10.558	B	USDA	2020 CASH IN LIEU	Nat'l School Lunch Program	09/30/20	445,844		445,844	267,501	178,343	-	Y	N	Fewer benefits for children	N
10.558	B	USDA	2021 CASH IN LIEU	Nat'l School Lunch Program	09/30/21	446,300		-	-	446,300	178,500	Y	N	Fewer benefits for children	N
10.558	B	USDA	2022 CASH IN LIEU	Nat'l School Lunch Program	09/30/22	446,700		-	-	-	446,700	Y	N	Fewer benefits for children	N
10.558	B	USDA	2019 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/19	156,214		41,083	41,083	-	-	Y	N		
10.558	B	USDA	2020 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/20	159,980		159,980	81,824	78,156	-	Y	N	Fewer benefits for children	N
10.558	B	USDA	2021 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/21	160,100		-	-	160,100	78,200	Y	N	Fewer benefits for children	N
10.558	B	USDA	2022 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/22	160,300		-	-	-	160,300	Y	N	Fewer benefits for children	N
10.558	B	USDA	2019 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/19	7,737,327		2,347,728	2,347,728	-	-	Y	N		
10.558	B	USDA	2020 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/20	4,982,041		4,982,041	3,457,542	1,524,499	-	Y	N	Fewer benefits for children	N
10.558	B	USDA	2021 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/21	4,987,000		-	-	4,987,000	1,526,000	Y	N	Fewer benefits for children	N
10.558	B	USDA	2022 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/22	4,992,000		-	-	-	4,992,000	Y	N	Fewer benefits for children	N
10.558	B	USDA	2019 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/19	186,921		62,715	55,818	-	-	Y	N		
10.558	B	USDA	2020 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/20	184,722		184,722	117,776	66,946	-	Y	N	Fewer benefits for children	N

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10.558	B	USDA	2021 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/21	184,900		-	-	184,900	67,000	Y	N	Fewer benefits for children	N
10.558	B	USDA	2022 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/22	185,100		-	-	-	185,100	Y	N	Fewer benefits for children	N
10.559	B	USDA	2019 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/19	127,640		39,361	39,361	-	-	Y	N		
10.559	B	USDA	2020 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/20	130,362		130,362	114,353	16,009	-	Y	N	Fewer benefits for children	N
10.559	B	USDA	2021 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/21	130,500		-	-	130,500	16,000	Y	N	Fewer benefits for children	N
10.559	B	USDA	2022 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/22	130,600		-	-	-	130,600	Y	N	Fewer benefits for children	N
10.559	B	USDA	2019 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/19	3,628,014		3,578,528	3,578,528	-	-	Y	N		
10.559	B	USDA	2020 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/20	3,726,613		3,726,613	-	3,676,613	-	Y	N	Fewer benefits for children	N
10.559	B	USDA	2021 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/21	3,730,300		-	-	3,730,300	3,680,300	Y	N	Fewer benefits for children	N
10.559	B	USDA	2022 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/22	3,734,000		-	-	-	3,734,000	Y	N	Fewer benefits for children	N
10.559	B	USDA	2019 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/19	378,695		373,588	373,588	-	-	Y	N		
10.559	B	USDA	2020 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/20	387,849		387,849	-	387,849	-	Y	N	Fewer benefits for children	N
10.559	B	USDA	2021 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/21	388,200		-	-	388,200	388,200	Y	N	Fewer benefits for children	N
10.559	B	USDA	2022 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/22	388,600		-	-	-	388,600	Y	N	Fewer benefits for children	N
10.560	F	USDA	2018 STATE ADMIN EXPENSE	NSLP administrative costs	09/30/19	1,262,022		9,303	9,303	-	-	Y	Y		
10.560	F	USDA	2019 STATE ADMIN EXPENSE	NSLP administrative costs	09/30/20	1,239,298		707,036	707,036	-	-	Y	Y	Fewer benefits for children	N
10.560	F	USDA	2020 STATE ADMIN EXPENSE	NSLP administrative costs	09/30/21	1,253,813		1,253,813	546,238	707,575	-	Y	Y	Fewer benefits for children	N
10.560	F	USDA	2021 STATE ADMIN EXPENSE	NSLP administrative costs	09/30/21	1,255,100		-	-	1,255,100	708,300	Y	Y	Fewer benefits for children	N
10.560	F	USDA	2022 STATE ADMIN EXPENSE	NSLP administrative costs	09/30/22	1,256,400		-	-	-	1,256,400	Y	Y	Fewer benefits for children	N
10.579	C	USDA	2016 ADMINISTRATIVE REVIEW TRAINING	Nutrition training/mini grants	09/30/19	800,160		155,094	128,575	-	-	Y	N		
10.579	C	USDA	2019 ADMINISTRATIVE REVIEW TRAINING	Nutrition training/mini grants	06/30/22	825,241		825,241	136,652	688,589	344,300	Y	N	Fewer training opportunities provided	N
10.579	C	USDA	2019 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/21	129,298		129,298	128,226	1,072	-	Y	N	Award Less for assistance grants	N
10.579	C	USDA	2020 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/22	126,849		126,849	-	126,849	-	Y	N	Award Less for assistance grants	N
10.579	C	USDA	2021 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/23	126,849		-	-	126,849	126,849	Y	N	Award Less for assistance grants	N
10.582	F	USDA	2019 FRESH FRUIT AND VEGC PROGRAM	Provides reimb for program schools	09/30/19	2,054,918		248,318	248,318	-	-	Y	N		
10.582	F	USDA	2020 FRESH FRUIT AND VEGC PROGRAM	Provides reimb for program schools	09/30/20	2,425,445		2,425,445	1,375,944	1,049,501	-	Y	N	Fewer benefits for children	N
10.582	F	USDA	2021 FRESH FRUIT AND VEGC PROGRAM	Provides reimb for program schools	09/30/21	2,427,900		-	-	2,427,900	1,050,600	Y	N	Fewer benefits for children	N
10.582	F	USDA	2022 FRESH FRUIT AND VEGC PROGRAM	Provides reimb for program schools	09/30/22	2,430,300		-	-	-	2,430,300	Y	N	Fewer benefits for children	N
10.589	F	USDA	2013 DIRECT CERT PERFORMANCE AWARD	Award for reaching grant goals	-	-		218,668	141	218,527	110,000	Y	N	One-time funding	N
15.130	F	Dept of Interior Bureau of Indian Ed.	2016 JOHNSON O'MALLEY INDIAN	Support for schools/tribes	09/30/23	197,368		44,524	-	44,524	44,000	Y	N	Award Less for assistance grants	N
84.010	F	Dept of Education	2017 TITLE I-A	Assistance for high-poverty schools	09/30/19	58,571,119		767,864	767,089	-	-	Y	Y		
84.010	F	Dept of Education	2018 TITLE I-A	Assistance for high-poverty schools	09/30/21	59,492,652		27,120,810	25,551,082	1,569,728	-	Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2019 TITLE I-A	Assistance for high-poverty schools	09/30/21	58,229,678		58,229,678	30,119,620	28,110,058	1,536,400	Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2020 TITLE I-A	Assistance for high-poverty schools	09/30/22	58,911,421		-	-	58,911,421	28,439,200	Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2021 TITLE I-A	Assistance for high-poverty schools	07/30/23	58,970,300		-	-	-	58,970,300	Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2017 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	09/30/19	3,391,119		130,606	130,606	-	-	Y	Y		
84.011	F	Dept of Education	2018 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	09/30/21	3,999,432		2,464,427	2,314,712	149,715	-	Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2019 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	09/30/21	4,384,976		4,384,976	1,441,900	2,943,076	164,100	Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2020 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	09/30/22	5,223,844		-	-	5,223,844	3,506,100	Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2021 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	07/30/23	5,229,100		-	-	-	5,229,100	Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2017 TITLE I-D NEGLECTED AND	Assistance for neglected/delinquent	09/30/19	624,562		75,313	75,313	-	-	Y	Y		
84.013	F	Dept of Education	2018 TITLE I-D NEGLECTED AND	Assistance for neglected/delinquent	09/30/21	522,584		376,897	372,397	4,500	-	Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2019 TITLE I-D NEGLECTED AND	Assistance for neglected/delinquent	09/30/21	627,203		627,203	225,331	401,872	5,400	Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2020 TITLE I-D NEGLECTED AND	Assistance for neglected/delinquent	09/30/22	499,716		-	-	499,716	320,200	Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2021 TITLE I-D NEGLECTED AND	Assistance for neglected/delinquent	07/30/23	500,200		-	-	-	500,200	Y	Y	Reduced grant monitoring and assistance to schools	N

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84.027	F	Dept of Education	2017 IDEA PART B SCHOOL AGE	Special education assistance	09/30/19	57,817,263		2,278,969	2,278,969	-	-	Y	Y		
84.027	F	Dept of Education	2018 IDEA PART B SCHOOL AGE	Special education assistance	09/30/21	59,266,522		25,814,544	23,163,603	2,650,940	-	Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2019 IDEA PART B SCHOOL AGE	Special education assistance	09/30/21	59,642,504		59,642,504	34,198,415	25,444,089	2,667,800	Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2020 IDEA PART B SCHOOL AGE	Special education assistance	09/30/22	62,486,324		-	-	62,486,324	26,657,300	Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2021 IDEA PART B SCHOOL AGE	Special education assistance	07/30/23	62,548,800		-	-	-	62,548,800	Y	Y	Reduced grant monitoring and assistance to schools	N
84.144	F	Dept of Education	2017 MIGRANT EDUCATION	Migrant educ. coordination between states	09/30/19	66,666		35,493	35,493	-	-	Y	N		
84.144	F	Dept of Education	2018 MIGRANT EDUCATION	Migrant educ. coordination between states	09/30/21	68,182		68,182	54,630	13,552	-	Y	N	Reduced assistance to schools	N
84.144	F	Dept of Education	2019 MIGRANT EDUCATION	Migrant educ. coordination between states	09/30/21	68,182		68,182	6,403	61,779	13,600	Y	N	Reduced assistance to schools	N
84.144	F	Dept of Education	2020 MIGRANT EDUCATION	Migrant educ. coordination between states	09/30/22	66,182		-	-	66,182	60,000	Y	N	Reduced assistance to schools	N
84.144	F	Dept of Education	2021 MIGRANT EDUCATION	Migrant educ. coordination between states	07/30/23	66,182		-	-	-	66,182	Y	N	Reduced assistance to schools	N
84.173	F	Dept of Education	2017 IDEA PART B PRESCHOOL	Special education assistance	09/30/19	2,123,353		68,861	68,861	-	-	Y	Y		
84.173	F	Dept of Education	2018 IDEA PART B PRESCHOOL	Special education assistance	09/30/21	2,190,206		1,070,609	1,004,019	66,591	-	Y	Y	Reduced grant monitoring and assistance to schools	N
84.173	F	Dept of Education	2019 IDEA PART B PRESCHOOL	Special education assistance	09/30/21	2,241,927		2,241,927	1,195,010	1,046,918	68,200	Y	Y	Reduced grant monitoring and assistance to schools	N
84.173	F	Dept of Education	2020 IDEA PART B PRESCHOOL	Special education assistance	09/30/22	2,257,404		-	-	2,257,404	1,054,100	Y	Y	Reduced grant monitoring and assistance to schools	N
84.173	F	Dept of Education	2021 IDEA PART B PRESCHOOL	Special education assistance	07/30/23	2,259,700		-	-	-	2,259,700	Y	Y	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2017 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	09/30/19	280,569		2,989	2,989	0	-	Y	N		
84.196	F	Dept of Education	2018 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	09/30/21	311,864		134,339	115,172	19,167	-	Y	N	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2019 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	09/30/21	329,094		329,094	192,338	136,756	20,200	Y	N	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2020 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	09/30/22	356,430		-	-	356,430	148,100	Y	N	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2021 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	07/30/23	356,800		-	-	-	356,800	Y	N	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2017 TITLE IV-B 21ST CENTURY CLE	Community learning center programs	09/30/19	5,839,198		299,932	299,932	(0)	-	Y	Y		
84.287	F	Dept of Education	2018 TITLE IV-B 21ST CENTURY CLE	Community learning center programs	09/30/21	5,937,198		2,551,702	1,980,747	570,955	-	Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2019 TITLE IV-B 21ST CENTURY CLE	Community learning center programs	09/30/21	5,986,198		5,986,198	2,710,378	3,275,820	575,700	Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2020 TITLE IV-B 21ST CENTURY CLE	Community learning center programs	09/30/22	6,123,398		-	-	6,123,398	3,350,900	Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2021 TITLE IV-B 21ST CENTURY CLE	Community learning center programs	07/30/23	6,129,500		-	-	-	6,129,500	Y	Y	Reduced grant monitoring and assistance to schools	N
84.323A	F	Dept of Education	2020 STATE PERSONNEL IMPROVEMENT GRANT	Special education professional development	09/30/25	3,926,626		-	-	819,717	616,787	Y	N	Reduced PD opportunities for school districts	N
84.334	C	Dept of Education	2011 GEARUP GRANT	College preparation	09/25/19	11,158,412		78,003	78,003	0	-	Y	N		
84.334	C	Dept of Education	2018 GEARUP GRANT	College preparation	09/30/25	12,250,000		2,917,104	1,582,642	3,084,462	3,084,500	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2017 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/19	701,449		24,029	15,984	-	-	Y	N		
84.358	F	Dept of Education	2018 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/21	717,898		390,971	342,194	48,777	-	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2019 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/21	341,480		341,480	201,076	140,404	23,200	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2020 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/23	339,119		-	-	339,119	139,400	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2021 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	07/30/23	339,500		-	-	-	339,500	Y	N	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2017 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/19	2,134,474		91,243	57,998	-	-	Y	Y		
84.365	F	Dept of Education	2018 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/21	2,259,189		1,165,252	1,090,372	74,879	-	Y	Y	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2019 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/21	2,368,275		2,368,275	793,344	1,574,931	78,500	Y	Y	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2020 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/22	2,467,058		-	-	2,467,058	1,640,600	Y	Y	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2021 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	07/30/23	2,469,500		-	-	-	2,469,500	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2017 TITLE II-A TEACHER & BRICIDAL TRAIN	Professional development for educators	09/30/19	9,722,812		25,695	25,060	-	-	Y	Y		
84.367	F	Dept of Education	2018 TITLE II-A TEACHER & BRICIDAL TRAIN	Professional development for educators	09/30/21	9,789,945		4,443,133	4,350,307	92,826	-	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2019 TITLE II-A TEACHER & BRICIDAL TRAIN	Professional development for educators	09/30/21	9,857,080		9,857,080	4,960,100	4,896,980	93,500	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2020 TITLE II-A TEACHER & BRICIDAL TRAIN	Professional development for educators	09/30/22	10,298,533		-	-	10,298,533	5,116,300	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2021 TITLE II-A TEACHER & BRICIDAL TRAIN	Professional development for educators	07/30/23	10,308,800		-	-	-	10,308,800	Y	Y	Reduced grant monitoring and assistance to schools	N
84.369	F	Dept of Education	2017 ASSESSMENT	Student assessment	09/30/19	4,242,505		1,635,990	1,635,990	-	-	Y	N		
84.369	F	Dept of Education	2018 ASSESSMENT	Student assessment	09/30/21	4,261,872		4,261,872	2,657,194	1,604,678	-	Y	N	Reduce ability to assess students	N

CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No
84.369	F	Dept of Education	2019 ASSESSMENT	Student assessment	09/30/21	4,280,837		4,280,837	-	4,280,837	1,611,800	Y	N	Reduce ability to assess students	N
84.369	F	Dept of Education	2020 ASSESSMENT	Student assessment	09/30/22	4,289,446		-	-	4,289,446	4,289,400	Y	N	Reduce ability to assess students	N
84.369	F	Dept of Education	2021 ASSESSMENT	Student assessment	07/30/23	4,293,700		-	-	-	4,293,700	Y	N	Reduce ability to assess students	N
84.377A	F	Dept of Education	2014 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low performing schools	09/30/20	2,051,565		93,854	93,854	-	-	Y	N		N
84.377A	F	Dept of Education	2015 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low performing schools	09/30/19	2,029,404		180,722	180,722	-	-	Y	N		N
84.377A	F	Dept of Education	2016 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low performing schools	09/30/20	1,805,649		937,719	808,484	129,236	-	Y	N		N
84.424	F	Dept of Education	2017 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment	09/30/19	1,940,000		60,886	59,298	-	-	Y	N		N
84.424	F	Dept of Education	2018 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment	09/30/21	5,308,325		2,721,862	2,567,411	154,452	-	Y	N	Less support to districts	N
84.424	F	Dept of Education	2019 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment	09/30/21	5,646,128		5,646,128	2,317,971	3,328,157	164,300	Y	N	Less support to districts	N
84.424	F	Dept of Education	2020 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment	09/30/22	5,839,158		-	-	5,839,158	3,441,900	Y	N	Less support to districts	N
84.424	F	Dept of Education	2021 TITLE IV-A STUDENT SUPPORT	Student Support and Academic Enrichment	07/30/23	5,845,000		-	-	-	5,845,000	Y	N	Less support to districts	N
93.079	O	Dept of Health & Human Svcs	2018 SCHOOL HEALTH-VBBS/CHP	Health Education	07/31/19	100,000		11,515	11,515	-	-	Y	N		N
93.079	O	Dept of Health & Human Svcs	2019 SCHOOL HEALTH-VBBS/CHP	Health Education	07/31/20	100,000		100,000	80,721	19,279	-	Y	N	Less assistance for administering the VBBS	N
93.079	O	Dept of Health & Human Svcs	2020 SCHOOL HEALTH-VBBS/CHP	Health Education	07/31/21	100,000		-	-	100,000	19,300	Y	N	Less assistance for administering the VBBS	N
93.079	O	Dept of Health & Human Svcs	2021 SCHOOL HEALTH-VBBS/CHP	Health Education	07/31/22	100,000		-	-	-	100,000	Y	N	Less assistance for administering the VBBS	N
93.243	O	Substance Abuse and Mental Health Services	2020 IDAHO LIVES PROJECT	Substance Abuse and Mental Health	01/14/21	730,614		730,614	156,026	574,588	-	Y	N		N
93.243	O	Substance Abuse and Mental Health Services	2021 IDAHO LIVES PROJECT	Substance Abuse and Mental Health	01/14/22	730,614		-	-	730,614	574,600	Y	N	Reduced assistance to schools	N
93.243	O	Substance Abuse and Mental Health Services	2022 IDAHO LIVES PROJECT	Substance Abuse and Mental Health	01/14/23	731,386		-	-	-	731,386	Y	N	Reduced assistance to schools	N
93.243	O	Substance Abuse and Mental Health Services	2020 ID-AWARE PROJECT	Mental Health	09/29/25	5,827,771		-	-	1,202,014	1,221,182	Y	N	Reduced assistance to schools	N
93.758	B	Dept of Health & Human Svcs	2019 PHHS BLOCK GRANT IIB	Suicide prevention	06/30/20	135,000	Idaho DHW	135,000	125,455	9,545	-	Y	Y	Reduced monitoring and assistance to schools	N
93.994	B	Dept of Health & Human Svcs	2020 PHHS BLOCK GRANT IIB	Suicide prevention	06/30/21	135,000	Idaho DHW	-	-	135,000	-	Y	Y	Reduced monitoring and assistance to schools	N
93.994	B	Dept of Health & Human Svcs	2021 PHHS BLOCK GRANT IIB	Suicide prevention	06/30/22	135,000	Idaho DHW	-	-	-	135,000	Y	Y	Reduced monitoring and assistance to schools	N
93.767	F	Dept of Health & Human Svcs	2018-2019 SCHOOL NURSE INITIATIVE	School nurse support	06/30/19	410,000	Idaho DHW	-	(1,163)	-	-	Y	Y		N
93.778	F	Dept of Health & Human Svcs	2019-2020 SCHOOL NURSE INITIATIVE	School nurse support	06/30/20	410,000	Idaho DHW	410,000	409,952	-	-	Y	Y	Less assistance to provide nurses in schools	N
93.778	F	Dept of Health & Human Svcs	2020-2021 SCHOOL NURSE INITIATIVE	School nurse support	06/30/21	410,000	Idaho DHW	-	-	410,000	-	Y	Y	Less assistance to provide nurses in schools	N
93.778	F	Dept of Health & Human Svcs	2021-2022 SCHOOL NURSE INITIATIVE	School nurse support	06/30/22	410,000	Idaho DHW	-	-	-	410,000	Y	Y	Less assistance to provide nurses in schools	N
10.555	O	USDA	2020 CARES GRANTS TO STATES	CNP CARES Act Funding	09/30/20	45,582,181		45,582,181	25,329,003	20,253,178	-	Y	N		
84.425D	O	Dept of Education	2020 CARES ACT - ESSERF	Elementary and Secondary School Emergency Relief	09/30/22	47,854,695		47,854,695	-	47,854,695	42,540,300	Y	Y		
21.019	O	Dept of Education	2020 IDAHO REBOUNDS	Coronavirus Relief Funds	12/30/20	34,000,000	Office of the Governor	-	-	34,000,000	-	Y	N		
21.019	O	Dept of Education	2020 IDAHO REBOUNDS SPECIAL DISTRIBUTION	Coronavirus Relief Funds	12/30/20	99,272,500	Office of the Governor	-	-	99,272,500	-	Y	N		
Total								\$423,237,906	\$239,005,670	\$551,949,289	\$381,839,585				

Total FY 2020 All Funds Appropriation (DU 1.00) \$2,308,338,000
Federal Funds as Percentage of Funds 18.34%
Public Schools budget \$2,267,808,000; SOPI budget \$40,530,000

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA# / Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
10.555		Per CFDA this program has maintenance of effort requirements
10.560		Per CFDA this program has maintenance of effort requirements
84.010		Per CFDA this program has maintenance of effort requirements
84.011		Per CFDA this program has maintenance of effort requirements
84.013		Per CFDA this program has maintenance of effort requirements
84.027		Per CFDA this program has maintenance of effort requirements
84.173		Per CFDA this program has maintenance of effort requirements
84.287		Per CFDA this program has maintenance of effort requirements
84.365		Per CFDA this program has maintenance of effort requirements
84.367		Per CFDA this program has maintenance of effort requirements
93.758		Per CFDA this program has maintenance of effort requirements
93.994		Per CFDA this program has maintenance of effort requirements
93.767		Per CFDA this program has maintenance of effort requirements
93.778		Per CFDA this program has maintenance of effort requirements
84.425D		Per CFDA this program has maintenance of effort requirements

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Workforce Development Council
Contact Person/Title: Amanda Ames

STARS Agency Code: 178
Contact Phone Number: 208-488-7563

Fiscal Year: 2022
Contact Email: amanda.ames@wdc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917[1][d]) requirements? [Y] Yes or [N] No. If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No. If yes then answer question 3.
17.258	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Adult Programs	To enable workers to obtain good jobs by providing them with job search assistance and training opportunities. Under WIOA, the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that the priority for services will be given to those who are public assistance recipients, low income individuals, and/or basic skills deficient.		\$48,261.35	Idaho Department of Labor	\$48,694.46	\$47,727.31	\$48,261.35	\$50,279.24	Y	N	Decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset administrative costs.	N
17.259	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Formula Youth	To help low income youth, between the ages of 14 and 24, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood		\$50,788.09	Idaho Department of Labor	\$51,398.90	\$50,378.03	\$50,788.09	\$52,911.64	Y	N	Decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset administrative costs.	N
17.278	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Program	The purpose of the WIOA Dislocated Worker Program is to help dislocated workers become reemployed. It provides them with job assistance, career services, and/or training that builds their skills to meet labor market needs.		\$44,450.56	Idaho Department of Labor	\$45,306.54	\$44,406.77	\$44,450.56	\$46,309.12	Y	N	Decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset administrative costs.	N
17.285 (Federal Award ID #: AP-35078-20-60-A-16)	Federal Grant	United States Department of Labor	Youth Apprenticeship Readiness Grant Program	The Youth Apprenticeship Readiness Grant (YARG) partners with Idaho LEADER Initiative to scale registered apprenticeship for youth 16-24 years old. During grant period, the partnership will serve 800 youth, resulting in a minimum of 400 registered apprentices. This project funding will lead to a sustainable organizational model that will continue to serve Idaho's employers and youth beyond the grant.	30-Jun-24	\$2,490,630.00		\$0.00	\$0.00	\$750,000.00	\$750,000.00	Y	Y		N
	Federal Grant	US Congress	CARES Act Relief Fund		31-Dec-20	\$1,000,000.00		\$0.00	\$0.00	\$1,000,000.00	\$0.00	Y	N		Y
Total								\$145,399.90	\$142,512.11	\$1,893,500.00	\$899,500.00				

Total FY 2020 All Funds Appropriation (DU 1.00) \$8,571,100
Federal Funds as Percentage of Funds 1.70%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

17.285 (Federal Award ID #: AP-35078-20-60-A-16)	Grant Agreement	The WDC received a \$2.5M, four year grant from the US Department of Labor to expand youth apprenticeship statewide. The funds are used to support personnel and operating expenses for a project manager, provide supportive services and incentives to project participants, and subcontracts to carry out activities under the grant.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
CARES Act Relief Fund	This is one time federal funding and will not be renewed for future fiscal years.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: STEM Action Center
Contact Person/Title: Sondra Chadd, Financial Officer

STARS Agency Code: 179
Contact Phone Number: 332-1721

Fiscal Year: 2022
Contact Email: sondra.chadd@stem.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
N/A	N/A	Idaho National Laboratory	Donations	Donations for various programs	N/A	\$ 318,595.00	N/A	\$318,595.00	\$318,595.00	\$200,000.00	\$200,000.00	Y	N	N	None known
93.236	C	Health Resources and Services Administration	Grants to States to Support Oral Health Workforce Activities	Oral health education to be included in I-STEM professional development trainings and at local community STEM family nights.	6/30/2020	\$ 13,500.00	Idaho Department of Health & Welfare	\$13,500.00	\$13,500.00	\$15,000.00	\$15,000.00	Y	Y	N	None known
PO 749822	C	US Army	Army Education Outreach Program (eCYBERMISSION)	Provide strategic outreach support to AEOP.	6/30/2021	\$ 49,748.00	Battelle Memorial Institute	\$49,748.00	\$17,830.00	\$31,918.00	\$0.00	Y	Y	N	Y
84.424A	F	US Department of Education	Student Support and Academic Enrichment Program	SDE Support for 2019 I-STEM Professional Development Institutes	6/30/2021	\$ 57,600.00	Idaho State Department of Education	\$0.00	\$0.00	\$57,600.00	\$0.00	Y	Y	N	None known
N/A	B	US Department of Education	The Coronavirus Aid, Relief, and Economic Security (CARES)	CFAC funding (COVID-19 response reimbursement)	N/A	\$ 25,674.00	Idaho State Controller's Office	\$25,674.00	\$25,674.00	\$0.00	\$0.00	Y	N	N	Y
N/A	B	US Department of Education	The Coronavirus Aid, Relief, and Economic Security (CARES)	Governor's Emergency Education Relief Fund (STEM Libraries)	N/A	\$ 98,250.00	Idaho Office of the State Board of Education	\$0.00	\$0.00	\$98,250.00	\$98,250.00	Y	Y	N	Y
47.076	C	National Science Foundation	INCLUDES Planning Grant	Ecosystem development and STEM education strategic planning	4/30/2021	\$ 99,500.00	N/A	\$0.00	\$0.00	\$99,500.00	\$0.00	Y	Y	N	Y
Total								\$407,517.00	\$375,599.00	\$502,268.00	\$313,250.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$4,695,800
Federal Funds as Percentage of Funds	8.68%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
93.236	Contract and Contract Amendment	Host two professional development workshops per year focused on oral health education (\$11,000) and award five communities with Family and Career STEM Awareness grants (\$2,500).
PO 749822	Purchase Order	Strategic outreach efforts to support eCYBERMISSION student program;\$49,788.00
84.424A	Vendor Service Agreement	Host professional development workshops and train workshop instructors; \$57,600
47.076	Award Notice	Complete a needs assessment, host two workshops, and design Idaho STEM Ecosystem; \$99,500
N/A (CARES-GEERF)	Proposal	Provide instructional videos and curriculum (\$11,250), materials for STEM libraries (\$72,000), and STEM library management (\$15,000)

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
N/A (INL)	No reduction known; would reduce programming if funds are reduced.
93.236	No reduction known; would reduce programming if funds are reduced.
PO 749822	End date 6/30/2021 at which point program would end.
84.424A	No reduction known; would reduce programming if funds are reduced.
N/A (CARES-CFAC)	Grant was reimbursable and ended when funds were reimbursed.
N/A (CARES-GEERF)	Program will end when funds run out (planned for the end of calendar year 2020).
NSF	End date 4/30/2021 at which point program would end.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of the Governor
Contact Person/Title: David Fulkerson

STARS Agency Code: 181
Contact Phone Number: 208-854-3072

Fiscal Year: 2022
Contact Email: david.fulkerson@dfm.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019	Other Financial Assistance	U.S. Dept of Treasury	Coronavirus Relief Fund	Coronavirus Reimbursement	12/30/2020	1,250,000,000.00	N	\$1,250,000,000.00	\$63,676,404.66	\$1,186,323,595.34	\$0.00	Y	N	Y	Y
Total								\$1,250,000,000.00	\$63,676,404.66	\$1,186,323,595.34	\$0.00				

Total FY 2020 All Funds Appropriation (DU 1.00) \$4,255,900
Federal Funds as Percentage of Funds 29370.99%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.019	Funds are only available for the period of March 1,2020 to December 30,2020

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Commission on Aging
Contact Person/Title: Katie Bennett, Financial Specialist Sr

STARS Agency Code: 187 Fiscal Year: 2022
Contact Phone Number: (208) 577-2864 or 559-1343 Contact Email: katie.bennett@aging.idaho.gov

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CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.565	C	USDA	Commodity Supplemental Food Program	Food Commodity	9/30/2020	180,842		459,517	193,877	183,555	186,308	Y	N	Reduce the amount of food boxes distributed to eligible consumers through the Idaho Food Bank.	N
17.235	F	DOL	Senior Community Service Employment Program	Employment Program	6/30/2021	429,693		421,834	399,110	436,138	442,680	Y	N	No affect	N
93.041	F	HHS	Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Elder Abuse	9/30/2021	23,769		23,769	21,060	24,126	24,487	Y	N	Reduce the number of hours available for vulnerable adult advocacy. A reduction of 10% would require additional general funds to backfill a critical position at ICOA.	N
93.042	F	HHS	Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals	Ombudsman Services	9/30/2021	191,826		191,826	150,019	84,537	85,805	Y	Y	Reduce the number of hours available for advocacy to persons in long term care/assisted living facilities.	N
93.043	F	HHS	Title III, Part D_Disease Prevention and Health Promotion Services	Health Promotion	9/30/2021	125,077		238,735	210,102	124,406	126,272	Y	N	No affect	N
93.044	F	HHS	Title III, Part B_Grants for Supportive Services and Senior Centers	Senior Services	9/30/2021	2,952,326		2,952,326	2,142,829	1,927,937	1,956,856	Y	N	Staff reduction across the state equivalent of 3 FTEs. or approximately \$175,000 in services such as respite, homemaker, transportation or legal assistance. In either case, ICOA would request general funds to backfill federal reductions.	N
93.045	F	HHS	Title III, Part C_Nutrition Services	Meals	9/30/2021	6,274,043		6,274,043	5,654,095	3,720,634	3,776,443	Y	N	Reduce the number of meals being served or a reduction in the per meal reimbursement rate or a combination of the two. In order to maintain nutritional services, ICOA would request general funds to backfill federal reductions.	N
93.048	C	HHS	Special Programs for the Aging Title IV and Title II Discretionary Projects	Senior Medicare Patrol	5/31/2023	249,508		249,507	225,911	253,251	257,049	Y	N	No affect	N
93.051	C	HHS	Alzheimer's Disease Demonstration Grants to States	Dementia-Capable Service System	7/31/2021	649,093		235,123	80,370	154,753	74,383	Y	N	Reduce classes and educational opportunities.	Y
93.052	F	HHS	National Family Caregiver Support, Title III, Part E	Family Caregivers	9/30/2021	1,420,449		1,420,449	1,071,911	904,093	917,654	Y	N	Reduce the number of hours and service provided by the AAAs to the seniors. Would require the AAAs to reassess the prioritization of family caregiver services.	N
93.053	F	HHS	Nutrition Services Incentive Program	Food	9/30/2020	806,027		801,565	801,565	818,117	830,389	Y	N	Reduce the funding to meal sites, which are mostly located at senior centers across the state. ICOA would request general funds to backfill federal reductions to keep senior centers viable.	N
93.071	C	HHS	Medicare Improvements for Patients and Providers Act (MIPPA)	Education	9/29/2020	81,955		80,294	79,055	83,184	84,432	Y	N	No affect	N
93.072	C	HHS	Idaho's Lifespan Respite Program	Respite	8/31/2021	749,980		233,049	174,430	58,619	-	Y	N	No affect	Y
93.734	C	HHS	Chronic Disease Self Management Education	Disease Education	4/30/2022	150,000		51,825	20,504	50,000	50,750	Y	N	No affect	N
93.747	C	HHS	Elder Abuse Prevention Interentions Program	Elder Abuse	8/31/2021	446,036		304,670	255,789	452,727	459,517	Y	N	No affect	N
Total								13,938,533	11,480,625	9,276,076	9,273,027				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$13,587,600
Federal Funds as Percentage of Funds	102.58%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
93.042	MDE	Maintenance of Effort - expenditures must not be less than the amount expended in the federal fiscal year 2000, which was \$352,919. No match required.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
93.051	Dementia grant ends 7/31/2021. Title III funds are available then.
93.072	Lifespan grant ends 8/31/2021. Title III funds are available then.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Commission for the Blind and Visually Impaired
Contact Person/Title: Trina Ayres Administrative Services Manager

STARS Agency Code: 189
Contact Phone Number: (208) 639-8369

Fiscal Year: 2022
Contact Email: Trina.Ayres@icbvi.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.126	Formula	US Dept of Education	State Vocational Rehabilitation Services	VR Services		6,252,220		\$3,432,346.00	\$1,667,213.00	\$4,626,682.00	\$5,808,000.00	C	Y	Reduction in VR services to clients	N
84.177	Formula	US Dept of Education	IL Services for Older Individuals who are Blind	IL Services		225,000		\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	C	N	Reduction in services to clients aged 55 or older	N
93.369	Formula	Health & Human Services	Independent Living - State Grants	IL Services		254,038	Division of Vocational Rehabilitation	\$254,038.00	\$192,021.00	\$91,454.00	\$81,292.00	C	N	Reduction in Independent Living services to clients that are not eligible for VR services	N
Total								\$3,911,384.00	\$2,084,234.00	\$4,943,136.00	\$6,114,292.00				

Total FY 2020 All Funds Appropriation (DU 1.00) \$5,099,400
Federal Funds as Percentage of Funds 76.70%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
84.126	ICBVI could not maintain services at the current level. The Rehabilitation Act, as amended by the Workforce Innovation and Opportunity Act (WIOA), requires the Vocational Rehabilitation program to serve individuals with the most significant disabilities first when there are not enough resources to serve everyone who is eligible for VR services. Individuals with the most significant disabilities are given a priority over those with less significant disabilities, a process called an "order of selection." ICBVI would also have a reduction in workforce of approximately 30%.
84.177	ICBVI's staff provide direct services in all programs but employs 7.5 FTEs who provide direct independent living services to individuals aged 55 or older who are blind or visually impaired in their homes or assisted living centers. Demand for services in this program are so great, staff currently cannot meet it. If funding is cut this program will basically cease to exist.
93.369	This program can provide independent living services to blind or visually impaired individuals from birth to death. The same 7.5 FTEs as above also provide direct services to individuals aged 54 and younger. This funding is also used in the Older Blind program due to the demand for services for an aging population. If funding is cut this program will also basically cease to exist.

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d)(require ments? [Y] Yes or [N] No If Yes answer question 2	Known Reductions; Plan for 10% or More Reduction
12.401		NGB - Army	Appendix 3, W912J7-18-2-1003 Appendix 3, W912J7-19-2-1003 Appendix 3, W912J7-20-2-1003 Appendix 3, W912J7-21-2-1003 Appendix 3, W912J7-22-2-1003	ARNG SECURITY GUARD ACTIVITIES	09/30/18 09/30/19 09/30/20 09/30/21 09/30/22	3,723,400 1,954,000 1,660,700 -	n/a	1,235,105 501,837 1,191,939 -	1,235,105 501,837 1,191,939 0	0 235,449 468,761 1,064,505 1,096,440	0 0 0 354,835 0	Y Y Y Y Y	N N N N N	reduction in training and supplies; possible loss of 1 fte
12.401		NGB - Army	Appendix 1, W912J7-17-2-1001 Appendix 1, W912J7-18-2-1001 Appendix 1, W912J7-19-2-1001 Appendix 1, W912J7-20-2-1001 Appendix 1, W912J7-21-2-1001 Appendix 1, W912J7-22-2-1001	ARNG REAL PROPERTY	09/30/17 09/30/18 09/30/19 09/30/20 09/30/21 09/30/22	41,081,931 87,563,683 69,118,716 23,591,100 -	n/a	902,697 24,096,376 31,469,881 9,194,597 -	902,697 24,096,376 31,469,881 9,194,597 0	0 2,801,535 21,656,921 13,494,703 41,250,000 42,487,500	82,290 0 0 0 13,750,000 0	Y Y Y Y Y Y	N N N N N N	reduction in construction projects
12.401		NGB - Army	Appendix 10, W912J7-19-2-1010 Appendix 10, W912J7-20-2-1010 Appendix 10, W912J7-21-2-1010 Appendix 10, W912J7-22-2-1010	ARNG ANTI-TERRORISM PROGRAM	09/30/19 09/30/20 09/30/21 09/30/22	118,700 117,500 -	n/a	35,573 83,309 -	35,573 83,309 0	0 34,191 98,957 0	0 32,986 101,926 0	Y Y Y Y	N N N N	reduction in projects
12.401		NGB - Army	Appendix 5, W912J7-19-2-1005 Appendix 5, W912J7-20-2-1005 Appendix 5, W912J7-21-2-1005 Appendix 5, W912J7-22-2-1005	ARNG TELECOMMUNICATION	09/30/19 09/30/20 09/30/21 09/30/22	961,832 1,073,334 -	n/a	337,210 603,684 -	337,210 603,684 0	0 446,916 746,597 0	0 248,866 768,994 0	Y Y Y Y	N N N N	reduction in projects
12.401		NGB - Army	Appendix 40, W912J7-19-2-1040 Appendix 40, W912J7-20-2-1040 Appendix 40, W912J7-21-2-1040 Appendix 40, W912J7-22-2-1040	ARNG DISTANCE LEARNING PROJECT	09/30/19 09/30/20 09/30/21 09/30/22	80,095 82,494 -	n/a	26,401 19,441 -	26,401 19,441 0	0 59,559 52,685 0	0 17,562 54,265 0	Y Y Y Y	N N N N	reduction in training
12.401		NGB - Army	Appendix 2, W912J7-17-2-1002 Appendix 2, W912J7-18-2-1002 Appendix 2, W912J7-19-2-1002 Appendix 2, W912J7-20-2-1002 Appendix 2, W912J7-21-2-1002 Appendix 2, W912J7-22-2-1002	ARNG ENVIRONMENTAL RESOURCES	09/30/17 09/30/18 09/30/19 09/30/20 09/30/21 09/30/22	2,415,187 3,162,800 3,048,200 3,454,500 -	n/a	1,991 414,152 1,214,774 1,486,130 -	1,991 414,152 1,214,774 1,486,130 0	0 85,457 471,559 1,968,370 2,655,975 2,919,629	0 0 0 885,325 0	Y Y Y Y Y Y	N N N N N N	reduction in training, supplies, and contracts
12.401		NGB - Army	Appendix 4, W912J7-19-2-1004 Appendix 4, W912J7-20-2-1004 Appendix 4, W912J7-21-2-1004 Appendix 4, W912J7-22-2-1004	ARNG ELECTRONIC SECURITY SYSTEMS	09/30/19 09/30/20 09/30/21 09/30/22	345,000 355,800 -	n/a	141,505 201,635 -	141,505 201,635 0	0 154,165 266,204 0	0 88,735 274,190 0	Y Y Y Y	N N N N	reduction in training and security system equipment
12.401		NGB - Army	Appendix 41, W912J7-20-2-1041 Appendix 41, W912J7-21-2-1041 Appendix 41, W912J7-22-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	09/30/20 09/30/21 09/30/22	466,200 -	n/a	277,237 -	277,237 0	188,963 763,341 786,241	254,447 0 0	Y Y Y	N N N	program added 9 of the 13 positions authorized, not hiring additional personnel
12.401		NGB - Army	Appendix 7, W912J7-17-2-1007 Appendix 7, W912J7-18-2-1007 Appendix 7, W912J7-19-2-1007 Appendix 7, W912J7-20-2-1007 Appendix 7, W912J7-21-2-1007 Appendix 7, W912J7-22-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	09/30/17 09/30/18 09/30/19 09/30/20 09/30/21 09/30/22	12,025,152 11,672,220 3,442,450 2,842,931 -	n/a	2,638,230 7,098,354 1,696,211 1,826,849 -	2,638,230 7,098,354 1,696,211 1,826,849 0	0 0 79,353 1,016,082 1,950,000 2,008,500	0 0 0 669,500 0	Y Y Y Y Y Y	N N N N N N	reduction in training and supplies; and repairs and maintenance
12.400		NGB - Army	W912J-16-2-2001 W912J-17-2-2001 W912J-18-2-2001 W912J-19-2-2001-2002-2003 W912J-20-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	10/31/20 09/30/20 10/31/20 10/31/21 01/31/24	24,688,696 9,056,580 3,000,000 38,000,000 16,288,847	n/a	13,495,552 4,850,660 -	13,495,552 4,850,660 -	1,330,001 978,365 3,000,000 6,520,925 3,000,000	0 0 0 30,000,000 3,000,000	Y Y Y Y Y	N N N N N	cutback on construction costs
12.404		NGB - Air	Appendix 4002, W912J7-19-2-4002 Appendix 4002, W912J7-20-2-4002 Appendix 4002, W912J7-21-2-4002 Appendix 4002, W912J7-22-2-4002	IDAHO STARBASE PROGRAM	09/30/19 09/30/20 09/30/21 09/30/22	427,000 502,000 -	n/a	127,481 305,526 -	127,481 305,526 0	0 121,474 329,858 0	0 0 109,953 339,753	Y Y Y Y	N N N N	cut back on instruction of classes
12.404		NGB - Army	Appendix 4001, W912J7-19-2-4001 Appendix 4001, W912J7-20-2-4001 Appendix 4001, W912J7-21-2-4001 Appendix 4001, W912J7-22-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	06/30/19 06/30/20 06/30/21 06/30/22	4,595,175 5,450,352 4,900,790 -	n/a	163,083 2,945,678 -	163,083 2,945,678 -	0 745,780 3,288,488 0	0 0 3,387,143 0	Y Y Y Y	N N N N	need for an increase in Youth Challenge Foundation funding
Total								146,045,727	146,045,727	141,100,426	121,002,970			

Total FY 2020 All Funds Appropriation (DU 1.00) **\$83,087,600**
Federal Funds as Percentage of Funds **176%**

0348 125,867,663.78
0231 08 20,178,062.87
146,045,726.65

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of Species Conservation
Contact Person/Title: Lisa McIntosh/Financial Officer

STARS Agency Code: 195
Contact Phone Number: 208-332-1554

Fiscal Year: 2022
Contact Email: lisa.mcintosh@osc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
81-unknown	Other	Dept of Energy	Miscellaneous Bonneville Power Administration Grants	Salmon Habitat Improvement	Various	\$ 18,017,516	No	\$6,505,020	\$2,573,614	\$4,719,611	\$6,191,653	Y	Y	Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by our partners.	N
11.438	Competitive	Dept. of Commerce	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Salmon Habitat Improvement	Various	\$ 27,135,000	No	\$6,580,000	\$4,971,386	\$5,655,973	\$3,751,295	Y	N	PCSRF funds are an annual competitive fund source subject to a significant amount of variability. Ten percent or more fluctuations are typical for this fund source and results in changes in how funds are distributed to our partners for on the ground habitat restoration projects.	N
15.666	Other	US Dept of Interior	Endangered Species Conservation - Recovery Implementation Funds	Wolf Livestock Loss Compensation (F20AP10666 & F20AP10624)	N/A	\$ 250,000	No	\$90,000	\$90,000	\$250,000	\$100,000	Y	N	This program funding is a one time allocation. If a 10% reduction occurs Compensation and Prevention Payments to producers for losses due to wolves would be Pro-rated from Average Market rate and by prevention project.	Y
15.231	Other	US Dept of Interior	Fish, Wildlife and Plant Conservation Resource Management	BLM Idaho SWAP - Sage-Grouse Action Team Projects (L17AC00362)	9/1/2022	\$ 250,000	No	\$250,000	\$89,819	\$247,189	\$100,000	Y	N	Sage-grouse habitat funding from the BLM is a one time allocation. If the amount of funding is reduced by 10% or more Habitat Projects and RFFA projects would be reduced. OSC would partner more with other entities to complete projects.	Y
15.517	Other	US Dept of Interior	Fish and Wildlife Coordination Act	Planning/Monitoring	Various	\$ 3,762,351	No	\$1,008,489	\$642,857	\$1,099,102	\$686,496	Y	Y	The Bureau of Reclamation funds are for two separate programs. A planning and coordination grant that has a very small balance will end in fiscal year 2020. A fish tracking study has been funded through fiscal year 2022. A ten percent reduction in funding would result in fewer dollars going to the intended programs on the ground.	N
15.615	Other	US Dept of Interior	Cooperative Endangered Species Conservation Fund	SRBA	N/A	\$ 25,333,330	No	\$241,511	\$45,852	\$195,659	\$95,659	Y	N	The Snake River Basin Adjudication program is coming to an end and will approach zero approximately the end of calendar year 2022. OSC has received all funds. No further funding will be received.	Y
15.657	Other	US Dept of Interior	Recovery Implementation	LEPA Recovery Assistance	12/1/2023	\$ 65,000	No	\$0	\$0	\$65,000	\$0	Y	N	Slickspot peppergrass habitat funding from the USFWS is a one time allocation. If the amount of funding is reduced by 10% or more Habitat Projects projects would be reduced. OSC would partner more with other entities to complete projects.	Y
15.660	Other	US Dept of Interior	Endangered Species - Candidate Conservation Action Funds	USFWS Sage-grouse Actions Team Projects (F16AC00467, F17AC00558, & F18AC00516)	12/1/2023	\$ 104,000	No	\$54,000	\$41,000	\$104,000	\$50,000	Y	N	Sage-grouse habitat funding from the USFWS is a one time allocation. If the amount of funding is reduced by 10% or more Habitat Projects and RFFA projects would be reduced. OSC would partner more with other entities to complete projects.	Y
Total								\$14,729,020	\$8,454,528	\$12,336,534	\$10,975,103				

Total FY 2020 All Funds Appropriation (DU 1.00) \$14,912,000
Federal Funds as Percentage of Funds 98.77%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
81-unknown	Other	The 2018 Extension of the 2008 Columbia Basin Fish Accords Memorandum of Agreement Among the State of Idaho, Bonneville Power Administration, U.S. Army Corps of Engineers, and U.S. Bureau of Reclamation funds Idaho Fish Accord activities. Specific amounts of funding for each federal fiscal year are spelled out within this document. Total OSC portion \$18,017,516. No match is
11.438	Competitive (Interagency Agreement No. NWR-0815, Amendment 8-12)	The MOU establishes the basis for OSC to apply for, accept and allocate PCSRF funding on behalf of the State of Idaho. This agreement is amended annually to become effective upon signature date, and remains in effect for that fiscal year for that PCSRF funding opportunity. This agreement is also amended annually to extend the overall period of the agreement for an additional five year period. There is no dollar amount assigned in the MOU.
15.666	Other (Wolves)	50% State matching requirement that is put on the producers receiving compensation payments Compensation \$150,000, Prevention \$100,000
15.231	Other (BLM Sage-grouse)	No State match requirement, Total grant: \$350,000
15.517	Competitive (U.S.) Bureau of Reclamation Agreements	The three assistance agreements provide funding for the specific activities listed in each agreement. No match is required. R16AC00076 was \$749,895 (ended 6-30-2020). R18AC00008 is \$1,142,456. R19AC00078 is \$1,600,000.
15.615	Other	There is no state match requirement. These are remaining funds to be spent on Salmon Workgroup as well as remaining, already established projects.
15.657	Other (LEPA)	No State match requirement, Total Grant: \$65,000
15.660	Other (USFWS Sage-grouse)	No State match requirement, Total Grants available funds (F17: \$4,000, F18: \$10,000, F19: \$40,000, F20: \$50,000)

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
81-unknown	NA
11.438	Pacific Coast Salmon Recovery/Pacific Coast Treaty Program: If federal funding was reduced by 50% for each of the five active grants, the remaining funds would be used to complete projects currently under construction. Projects in the planning stages and those which had not yet commenced on-the-ground work would be delayed.
15.666	Compensation Payments to producers would be Pro-rated from Average Market rate.
15.231	If the amount of Habitat Projects and RFFA projects would be reduced, OSC would partner more with other entities.
15.517	NA
15.615	No further funding is expected. The remaining funds have already been received.
15.657	If the number of projects and therefore, the amount of funding was reduced, OSC would partner more with other entities.
15.660	If the number of Habitat Projects and RFFA projects and therefore, the amount of funding would be reduced, OSC would partner more with other entities.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Commission on the Arts
 Contact Person/Title: Stuart Weiser / Deputy Director

STARS Agency Code: 196 Fiscal Year: 2022
 Contact Phone Number: 208-334-2119 Contact Email: stuart.weiser@arts.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2022	\$791,200	n/a	\$886,967	\$824,158			Y	N		N
46.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2021	\$801,860	n/a			\$864,668		Y	N		N
47.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2022	\$801,860	n/a				\$864,668	Y	N		N
Total								\$886,967	\$824,158	\$864,668	\$864,668				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$2,058,400
Federal Funds as Percentage of Funds	43.09%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of Drug Policy
Contact Person/Title: Melinda Smyser

STARS Agency Code: 198
Contact Phone Number: 208-854-3040

Fiscal Year: 2022
Contact Email: Melinda.Smyser@odp.idaho.gov

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CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirement)? [Y] Yes or [N] No; If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No; If yes then answer question 3.
93.243	Discretionary	US Dept of Health & Human Svc	Strategic Prevention Framework Partnership for Success Grant (SPF PFS)	Substance Abuse Prevention			No	\$2,260,000.00	\$1,970,574.65	\$2,260,000.00	\$2,260,000.00	Y	N	Y	N
93.959	Block	US Dept of Health & Human Svc	Substance Abuse Prevention & Treatment	Substance Abuse Prevention	2024	9065000	Yes, from DHW	\$1,937,636.57	\$1,789,771.33	\$1,813,000.00	\$1,813,000.00	Y	N	Y	N
93.788	Formula	US Dept of Health & Human Svc	State Targeted Response to the Opioid Crisis Grant	Substance Abuse Prevention			Yes, from DHW	\$166,443.09	\$157,968.00	\$20,000.00	\$20,000.00	Y	N	Y	N
95.001	Project	Office of National Drug Control Policy	High Intensity Drug Trafficking Areas Program	Reduce Drug Trafficking and Production			Yes, from ISP	\$60,357.93	\$38,550.00	\$0.00	\$0.00	Y	N	Y	N
93.748	Cooperative Agreement	US Dept of Health & Human Svc	Idaho Prescription Drug Monitoring Program (PDMP)	Improve PDMP data and strengthen current operational state PDMP's			Yes, from DHW	\$111,206.18	\$110,444.00	\$0.00	\$0.00	Y	N	Y	N
Total								\$4,535,643.77	\$4,067,307.98	\$4,093,000.00	\$4,093,000.00				

Total FY 2020 All Funds Appropriation (DU 1.00) \$4,914,000
Federal Funds as Percentage of Funds 92.30%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA# / Cooperative Agreement # / Identifying	Agreement Type	Explanation of agreement including dollar amounts.
93.243		A 10% reduction would be made to TB and a 25% reduction in OE
93.959		A 10% reduction would be made to TB.
93.788		A 10% reduction would be made to TB.
95.001		A 10% reduction would be made to TB.
93.748		A 10% reduction would be made to TB.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA# / Cooperative Agreement # / Identifying	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of Energy & Mineral Resources
Contact Person/Title: John Chatburn/Administrator

STARS Agency Code: 199
Contact Phone Number: (208) 332-1660

Fiscal Year: 2022
Contact Email: john.chatburn@oer.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
81.104	Formula	DOE	FY20 Annual SEP	Annual State Energy Grant			N/A	\$436,595.71	\$404,885.31	\$511,490.40	\$479,780.00				
			(State Energy Program) Grant												
Total								\$436,595.71	\$404,885.31	\$511,490.40	\$479,780.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$1,357,700
Federal Funds as Percentage of Funds	32.16%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Administration
 Contact Person/Title: Steve Bailey

STARS Agency Code: 200
 Contact Phone Number: 208-332-1825

Fiscal Year: 2022
 Contact Email: steven.bailey@adm.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019	Other	U.S. Treasury	Coronavirus Relief Fund	CFAC funding for state facility improvements due to COVID-19	30-Dec	\$ 580,000.00	Idaho CFAC	\$0.00	\$0.00	\$580,000.00	\$0.00	Y	N	Y	Yes
Total								\$0.00	\$0.00	\$580,000.00	\$0.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$26,184,600
Federal Funds as Percentage of Funds	0.00%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Soil & Water Conservation Commission
Contact Person/Title: Rachel Misnick

STARS Agency Code: 215
Contact Phone Number: 208-322-1795

Fiscal Year: 2022
Contact Email: rachel.misnick@gmail.com

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.902	O (Cooperative Agreement)	USDA	CTA ISWCC Field Office	NRCS Field Positions	6/30/2022	\$556,931.70		\$109,834.00	\$91,190.00	\$0.00	\$0.00	Y	N	Grant ended.	N
10.683	O (Direct Payments for Specified Use)	NFWF	ID Sagebrush Landscape	Provide Conservation Planning for Sagebrush Landscapes	6/30/2020	\$200,000.00		\$68,691.00	\$88,691.00	\$0.00	\$0.00	Y	Y	Grant ended 6/30/2020.	N
10.902	O (Cooperative Agreement)	USDA	Technical Assistance	Assist NRCS with Conservation Planning	6/30/2022	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	Y	N	Grant ended 6/30/2019.	N
Total								\$0.00	\$179,881.00	\$0.00	\$0.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$0
Federal Funds as Percentage of Funds	#DIV/0!

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
10.683	MOE	N/A - grant ended 6/30/2020 and the funded position was let go.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
10.902	(NRCS Field Positions portion) Grant ended 12/2019. Paid invoice of \$1,601.89 in August 2020 (payroll benefit adjustment that resulted in funds needing to be reimbursed back to USDA)
10.683	Grant ended 6/30/2020. Final billing will be October 2020 after payroll benefit adjustments are completed.
10.902	(Technical Assistance portion) Grant ended 6/30/2019. \$3,185.33 received December 2019, covered expenses incurred FY19.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Commerce
Contact Person/Title: Valinda Torres / Financial Specialist Sr

STARS Agency Code: 220
Contact Phone Number: 208.287.0773

Fiscal Year: 2022
Contact Email: valinda.torres@commerce.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
14.228/B-11-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,927,092.00	N	2,000	2,000	0	0	Y	N	Award fewer grants to rural communities	N
14.228/B-13-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,742,858.00	N	247,100	238,600	8,500	4,300	Y	N	Award fewer grants to rural communities	N
14.228/B-14-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,836,408.00	N	30,600	17,000	13,600	6,800	Y	N	Award fewer grants to rural communities	N
14.228/B-15-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,822,995.00	N	467,300	389,300	78,000	39,000	Y	N	Award fewer grants to rural communities	N
14.228/B-16-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,561,311.00	N	1,914,300	1,684,700	229,600	115,000	Y	N	Award fewer grants to rural communities	N
14.228/B-17-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,461,397.00	N	4,354,300	2,511,300	1,843,000	129,000	Y	N	Award fewer grants to rural communities	N
14.228/B-18-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	8,213,561.00	N	7,317,000	3,707,200	3,609,800	2,165,900	Y	N	Award fewer grants to rural communities	N
14.228/B-19-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	8,156,250.00	N	8,156,300	1,162,600	6,993,700	4,615,900	Y	N	Award fewer grants to rural communities	N
SBAHQ-18-IT-005	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses with increasing their exports	9/29/2021 extended due to CARES ACT	600,000.00	N	341,900	267,800	113,800	0	Y	N	Assist fewer businesses with exporting & award fewer grants	N
SBAHQ-19-IT-008	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses with increasing their exports	9/29/2021	400,000.00	N	400,000	0	400,000	400,000	Y	N	Assist fewer businesses with exporting & award fewer grants	N
14.228/B-20-DW-16-0001	Block	HUD	CARES Community Development Block Grant	CARES-Provide infrastructure upgrades for rural communities	12/30/2020	4,564,600.00	N	4,564,600	0	4,564,600	0	Y	N	N/A	Y
21.019/201892001806	Other Financial Assistance	US Dept of Treasury	CARES Broadband Block Grant	CARES-Provide broadband infrastructure to support distance education, remote work, and telehealth	12/30/2020	50,000,000.00	N	50,000,000	0	50,000,000	0	Y	N	N/A	Y
21.019/201892001806	Other Financial Assistance	US Dept of Treasury	CARES Tourism Block Grant	CARES-Rebuild consumer and employee confidence and promote Idaho	12/30/2020	6,000,000.00	N	6,000,000	0	6,000,000	0	Y	N	N/A	Y
Total								83,795,400	9,980,500	73,854,600	7,475,900				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$42,352,500
Federal Funds as Percentage of Funds	197.85%

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Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Correction
Contact Person/Title: Mickey Hibbard / Financial Specialist Sr.

STARS Agency Code: 230
Contact Phone Number: 208-658-2104

Fiscal Year: 2022
Contact Email: mhibbard@idoc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.588	F	US Dept of Justice	Violence Against Women	Victim Services for crimes against women	8/31/2019	\$ 32,947	Idaho State Police	\$187.00	\$175.84	\$0.00	\$0.00				Grant closed
16.593	F	US Dept of Justice	Residential Substance Abuse Treatment for State Prisoners (TCRSAT 10)	Sustance Abuse for Pre-Release programming		\$ 128,300	Idaho State Police	\$128,300.00	\$58,419.90	\$128,300.00	\$128,300.00				N
16.606	O	US Dept of Justice	State Criminal Alien Assistance Program (ALIEN 01 & ALIEN 08)	Defray costs for incarcerated illegal aliens			N/A	\$245,100.00	\$223,584.58	\$521,724.00	\$0.00				
16.738	F	US Dept of Justice	FY2016 PREA Reallocation Grant (IAPREA)	Prison Rape Elimination Act Training	9/30/2019	\$ 22,705	Idaho State Police	\$22,705.00	\$22,705.00	\$0.00	\$0.00				Grant closed
84.002	F	US Dept of Education	Adult Education - Basic Grants to States (ABEPRO 07)	Adult Education and Literacy program		\$ 145,208	Idaho Career Technical Education	\$145,208.04	\$120,886.73	\$158,322.98	\$147,745.00	C			
84.048	F	US Dept of Education	Career and Technical Education -- Basic Grants to States (CRLPRK 07)	Career & Technical Education Programs		\$ 71,702	Idaho Career Technical Education	\$75,970.00	\$74,184.29	\$75,970.00	\$75,970.00	C			
84.027	F	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs			Idaho Department of Education	\$285,439.00	\$276,615.38	\$285,439.00	\$285,439.00	C			
84.013	F	US Dept of Education	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)	Education programs for incarcerated youth			Idaho Department of Education	\$358,273.00	\$208,437.41	\$348,739.00	\$199,017.00	C			
16.827	F	US Dept of Justice	FY17 Justice Reinvestment Initiative: Maximizing State Reforms	JRI: Reduce recidivism rates		\$ 1,525,515		\$495,100.00	\$428,876.50	\$496,700.00	\$124,175.00				No-cost Extension submitted to DOJ
94.013	F	Corporation for Natl	AmeriCorps Vista project	Anti-poverty AmeriCorps Vista project				\$10,000.00	\$2,888.49	\$7,111.51	\$0.00				No-cost Extension submitted
16.812	F	US Dept of Justice	FY19 Innovations in Supervision Initiative	Building Capacity to Creat Safer Communities	9/30/2023	\$ 1,000,000		\$0.00	\$0.00	\$876,500.00	\$123,500.00	C			
Total								\$1,766,282.04	\$1,416,774.12	\$2,898,806.49	\$1,084,146.00				

Total FY 2020 All Funds Appropriation (DU 1.00) \$294,166,400
Federal Funds as Percentage of Funds 0.60%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Labor
Contact Person/Title: John Taylor / Financial Executive Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x3809

Fiscal Year: 2022
Contact Email: John.Taylor@labor.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(3)(d) require ments? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
17.002	Project	Dept of Labor	Labor Force Statistics	To provide statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES, LAUS, OES and OCEW		1,239,532.00	No	623,250	595,325	625,000	625,000	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.	N
17.005	Formula & Matching	Dept of Labor	Compensation and Working Conditions	To provide timely and relevant data on levels and trends in wages; employee benefits; occupational safety and health; and work stoppages.		10,300	No	8,851	6,630	10,300	10,300	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.	N
17.201	Project	Dept of Labor	Registered Apprenticeship	To promote, engage, and assist industry in the development, expansion, and improvement of Registered Apprenticeship. This program is designed to: provide skilled workers required by U.S. employers, ensure equal employment opportunities, and ensure the quality of all new and existing Registered Apprenticeship programs.	10/31/2020	1,395,406.00	No	52,061	39,819	29,596	-	Y	N	Registered Apprenticeships activities would decrease.	Y
17.207	Formula	Dept of Labor	Employment Service/Wagner-Peyser Funded Activities	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative		9,190,102.00	No	6,322,057	6,189,244	6,394,575	6,446,000	Y	N	Fewer job seekers could be served by the program.	N
17.225	Formula	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUC08, UI, FUBA TRA FY 2018 and 2019		54,778,275.00	No	20,278,046	19,570,075	29,253,336	27,357,661	Y	N	Fewer participants could be served by the program.	N
17.245	Formula	Dept of Labor	Trade Adjustment Assistance	Trade adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (WRA).		7,862,229.00	No	1,940,022	962,855	2,311,254	1,769,836	Y	N	Fewer participants could be served by the program.	N

17.258	Formula	Dept of Labor	WIA/WIOA Adult Program	To prepare workers -- particularly disadvantaged, low skilled, and underemployed adults -- for good jobs by providing job search assistance and training.		6,873,110.00	No	1,884,831	1,884,831	3,782,233	3,782,233	Y	N	The number of participants enrolled and served would decrease.	N
17.259	Formula	Dept of Labor	WIA/WIOA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.		7,347,793.00	No	2,035,551	2,035,551	4,102,314	4,082,333	Y	N	The number of participants enrolled and served would decrease.	N
17.271	Formula	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.		132,000.00	No	89,100	38,482	66,000	66,000	Y	N	Employers would experience delays in processing their application for tax credits.	N
17.273	Formula	Dept of Labor	Temporary Labor Certification for Foreign Workers	To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers		800,000.00	No	307,549	296,395	400,000	400,000	Y	N	Agricultural employers that use H-2A works would be impacted if housing inspections were delayed.	N
17.277	Project	Dept of Labor	WIOA National Dislocated Worker Grants / WIA National Emergency Grants/ WIOA DW COVID19	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events.	6/30/2022	3,822,245.00	No	739,702	420,734	1,209,903	1,209,903	Y	N	The number of participants enrolled and served would decrease.	Y
17.278	Formula	Dept of Labor	WIA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment and their median		6,080,413.00	No	2,071,121	1,776,293	3,595,290	3,595,290	Y	N	The number of participants enrolled and served would decrease.	N
17.285	Project	Dept of Labor Employment Training Administration	Apprenticeship USA Grants	Funding will be used to help states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation grant initiative, the department is taking a critical first step in charting a new path forward for ApprenticeshipUSA, with States as the key facilitators.	6/30/2022	2,179,076.75	No	655,727	348,964	931,149	588,402	Y	N	Apprenticeship Expansion would decrease.	Y

17.287	Project	Dept of Labor	Job Corps Experimental Projects and Technical Assistance	The goal is to determine whether two-year, public community colleges; accredited, public two- and four-year historically black colleges and universities (HBCUs); and accredited tribally controlled colleges and universities (TCUs) can provide quality job training and placement to Job Corps eligible students that is less costly and has better employment outcomes than the traditional Job Corps model.	9/30/2022	11,136,864.00	No	3,181,961	2,096,602	4,480,792	4,480,792	Y	N	Smaller data would result in less accurate goal findings	Y
17.801	Formula	Dept of Labor	Disabled Veterans Outreach Program and Local Veterans' Employment Representative Program	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.		2,357,786.00	No	1,378,123	1,075,841	1,135,512	1,135,512	Y	N	Fewer veterans could be served by the program.	N
17.805	Project	Dept of Labor	Homeless Veterans' Reintegration Program	To provide services to assist in reintegrating homeless veterans into meaningful employment within the labor force, and to stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans.	6/30/2021	229,000.00	No	152,667	48,143	117,697	-	Y	N	Fewer homeless veterans could be served by the program.	Y
94.003	Project	Corporation for National and Community Service	State Commissions	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.		762,232.00	No	290,449	256,233	261,141	265,000	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.	N
94.006	Project	Corporation for National and Community Service	AmeriCorps State and National	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.		5,451,943.00	No	1,266,362	1,025,476	1,622,946	1,743,556	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.	N
94.008	Project	Corporation for National and Community Service	AmeriCorps State and National	With this grant program, CNCS is particularly interested in activities that will forge new collaborations and partnerships or develop new skills and knowledge to produce significant and demonstrable improvements within the one-year grant period.		299,044.00	No	134,422	107,748	155,811	155,811	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.	N
94.009	Project	Corporation for National and Community Service	Training and Technical Assistance	To support the planning and delivery of regional training conferences that focus on strengthening and building the capacity of AmeriCorps programs and Senior Corps projects across the country.	12/31/2021	355,654.00	No	52,813	4,500	-	-	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.	Y
96.001	Direct Payments	Social Security Administration	Social Security Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.		17,212,995.00	No	9,043,728	9,005,586	9,648,652	9,614,771	Y	N	Workload is shared amount all 50 states and a reduction in Idaho would result in a shift in funding to other states. If funding for the program was reduced nationwide, processing times would be delayed.	N

21.019 CRF	Other	US Dept. of Treasury	CARES Act.	Reimbursement for Maximus Call Center expenditures (UI claims)	12/31/2020	5,200,000.00	Yes, Idaho CFAC	\$0.00	\$0.00	\$5,200,000.00	\$0.00	Y	N	Less funding would be available to help cover the cost of the Maximus Call Center expenditures (UI Claims)	Y
21.019 CRF															
Total								\$52,508,393	\$47,785,325	\$75,333,500	\$67,328,400				

Total FY 2020 All Funds Appropriation (DU 1.00) **\$93,999,000**
Federal Funds as Percentage of Funds **55.86%**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
17.201	Once funding expires, service will terminate with no anticipated fund shift.
17.277	This funding is specific to COVID-19. Once funding expires, service will likely terminate with no anticipated fund shift.
17.285	Once funding expires, service will likely terminate with no anticipated fund shift. However, in some instances it may be determined to be beneficial to continue the service with dedicated funds. This determination has not been made at this point in time.
17.287	This is a demonstration project and could be ongoing funding. Our Federal counterparts will make the determination in FY2022. If funding expires, service will likely terminate with no anticipated fund shift.
17.805	Once funding expires, service will likely terminate with no anticipated fund shift. However, in some instances it may be determined to be beneficial to continue the service with dedicated funds. This determination has not been made at this point in time.
94.009	Once funding expires, service will likely terminate with no anticipated fund shift.
21.019 CRF	This funding is reimbursement basis and the department received a non-cognitive appropriation in FY 21. The funding end date is Dec 2020. Once this funding ends, costs will be covered by other federal COVID-19 related administrative funding or department dedicated funding.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Environmental Quality
Contact Person/Title: Matt Orem, Chief Financial Officer

STARS Agency Code: 245
Contact Phone Number: (208) 373-0292

Fiscal Year: 2022
Contact Email: Matt.Orem@deq.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
12.113 / N72401	O	Department of Defense, Department of the Army	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on Current and Former Defense Sites	ongoing	\$ 637,256.00	N/A	\$ 316,727.00	\$ 181,001.20	\$ 318,283.00	\$ 318,292.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
20.205 / N14240	O	Fed Hwy Admin	ITD TRANS MODELING DATA DEV	Transportation Modeling Services (using DEQ MOVES Software)	6/30/2020	\$ 459,316.00	Idaho Transportation Department	\$ 164,799.00	\$ 45,406.55	\$ -	\$ -	Y	N	One-time funding; 3 year contract expires 6/30/2020	Y - grant ended 6/30/2020
66.001 / E10100, E10200	F	EPA	AIR BASE POLLUTION PROGRAM	Air 105 Agreement (Air permitting, monitoring, etc.)	Ongoing	\$ 2,480,817.00	N/A	\$ 1,229,979.00	\$ 1,214,165.95	\$ 1,260,157.00	\$ 1,220,660.00	Y	Y	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
66.034 / E11001	F	EPA	PM 2.5 AIR MONITORING	Air Monitoring	Ongoing	\$ 1,979,810.00	N/A	\$ 395,962.00	\$ 409,987.43	\$ 395,962.00	\$ 395,962.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
66.039 / E15502	C	EPA	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM (CLEAN DIESEL FUNDING ASST. PRG)	Diesel Emissions Reduction Project (diesel retrofit, school bus replacements)	Current grant expires 12/31/2020; grant to be awarded on 10/1/2020 will expire 1/31/2022	\$ 908,000.00	N/A	\$ 356,703.58	\$ 331,151.63	\$ 434,861.55	\$ 54,000.00	Y	N	One-time funding	Y - eventually yes, only receiving \$108,000 for FFY20 funding that will be awarded 10/1/2020
66.040 / E15400, E15401, E15402	F	EPA	STATEWIDE DIESEL SCHOOL BUS	Diesel Emissions Reduction Project (diesel retrofit, school bus replacements)	Ongoing	\$ 1,247,996.00	N/A	\$ 405,745.00	\$ 324,588.47	\$ 375,842.00	\$ 495,669.00	Y	N	Reduction in ability to deliver and administer services and reduction in the amount of assistance opportunities provided to Idaho citizens for environmental/public health protection	N
66.202 / E15507-17	C	EPA	CACHE VALLEY COMMUNITY AIRSHED PROJECT	Cache Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, etc.)	2/1/2022	\$ 2,477,250.00	N/A	\$ 609,000.00	\$ 440,936.40	\$ 556,541.00	\$ 556,540.00	Y	N	One-time funding through FY 2022	N - but grant will end on 2/1/2022
66.202 / E15506-16	C	EPA	WEST SILVER VALLEY COMMUNITY AIRSHED PROJECT	West Silver Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, weatherization, etc.)	12/31/2021 (will most likely receive another 1 year no-cost extension until 12/31/2022)	\$ 2,483,607.00	N/A	\$ 980,000.00	\$ 464,243.44	\$ 600,000.00	\$ 298,619.00	Y	N	One-time funding through FY 2021	N - but grant will end on 12/31/2021
66.202 / E20100-10	O	EPA	STAG 3% OVERSIGHT	Oversight of EPA WW & DW Construction Grant Program (old agreement adjustment)	N/A	N	N/A	\$ -	\$ 308.00	\$ -	\$ -	Y	N	Funding no longer available	N/A - grant is no longer available
66.204 / E10500	F	EPA	MULTIPURPOSE GRANTS TO STATES	Air Program - State Implementation Plan Development	Current stand alone grant expires 1/31/2021; grant in PPG with 105 Air Base expires on 12/31/2021, grant to be awarded later this year with current PPG with 105 Air Base will expire 12/31/2021	\$ 349,106.00	N/A	\$ 251,995.00	\$ 168,255.71	\$ 102,044.00	\$ 33,434.00	Y	N	One-time funding; grant ends 1/31/2020	Y - eventually yes, only receiving \$56,868 for FFY20 funding that will be awarded later this year
66.204 / E21113	F	EPA	MULTIPURPOSE GRANTS TO STATES WATER	IPDES Program Permitting Interface Development	6/30/2022	\$ 117,400.00	N/A	\$ 77,400.00	\$ -	\$ 117,400.00	\$ 20,000.00	Y	N	Would need to seek secondary source for funding IT Development	Y - this is not an ongoing grant

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
66.204 / E76001	F	EPA	HVAR MULTIPURPOSE	Multipurpose Waste Grant	12/31/2021	\$ 45,000.00	N/A	\$ 45,000.00	\$ -	\$ 45,000.00	\$ -	Y	N	Project would be canceled if federal funding were not available, which would impact program efficacy.	Y - this is not an ongoing grant
66.419 / E21102	F	EPA	GROUNDWATER 106	Groundwater Monitoring	Ongoing	\$ 491,000.00	N/A	\$ 394,374.00	\$ 180,821.60	\$ 245,100.00	\$ 245,100.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.419 / E21104, E21105, E21106, E21107	F	EPA	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews	7/30/2023	\$ 934,485.00	N/A	\$ 485,011.00	\$ 148,356.00	\$ 435,227.00	\$ 388,788.00	Y	N	Reduction in agency's ability to deliver and administer services AND reduction in assistance opportunities provided to Idaho citizens for environmental and public health protection	N
66.444 / E21111	F	EPA	LEAD TESTING IN SCHOOLS	Safe Drinking Water Monitoring	6/30/2022	\$ 512,000.00	N/A	\$ 285,000.00	\$ 5,199.75	\$ 506,800.75	\$ 227,000.00	Y	N	These are one time grants that may go year to year. It could end at anytime so the majority is contractual. Would cancel contracts	Y - (?) this is a new grant and we don't know if their will be a third year of funding
66.442 / E21112	F	EPA	SMALL & DISADVANTAGED COMMUNITIES GRANT	Safe Drinking Water Act testing	9/30/2021	\$ 763,636.00	N/A	\$ 420,000.00	\$ -	\$ 420,000.00	\$ 203,600.00	Y	N	This is the first year of funding for a new grant. We do not know if there will be new funding so we are funding one time projects.	Y - (?) we do not know if this grant will be renewed in following years.
66.419 / E21101	F	EPA	WQ 106	Wastewater Activities, Reuse, Inspection, Plans and Specifications, Permitting	Ongoing	\$ 1,910,800.00	N/A	\$ 1,388,900.00	\$ 1,236,733.09	\$ 1,388,900.00	\$ 1,388,900.00	Y	Y	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
66.432 / E21100	F	EPA	PWSS / DW DRINKING WATER	Drinking Water Program Activities	Ongoing	\$ 3,014,045.00	N/A	\$ 1,307,000.00	\$ 2,271,306.66	\$ 1,307,000.00	\$ 1,307,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.454 / E21301	F	EPA	WQ MGMT 205J	Subsurface Sewage Disposal	Ongoing	\$ 200,000.00	N/A	\$ 200,000.00	\$ 101,786.66	\$ 100,000.00	\$ 100,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding.	N
66.458 / E25001	F	EPA	CWSRF ADMIN	CWSRF Admin - Revolving Loans	Ongoing	\$ 728,163.00	N/A	\$ 728,163.00	\$ 410,332.49	\$ 1,090,990.51	\$ 400,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.458 / E25002	F	EPA	CWSRF LOANS	CWSRF Loans	Ongoing	\$ 7,050,837.00	N/A	\$ 7,050,837.00	\$ 7,050,837.00	\$ 7,006,840.00	\$ 7,006,840.00	C	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.460 / E21201	F	EPA	319 NPS	319 Non-Point Source	Ongoing	\$ 1,943,000.00	N/A	\$ 1,943,000.00	\$ 1,802,498.00	\$ 2,069,912.00	\$ 2,069,912.00	Y	Y	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.468 / E24001, E24002, E24003, E24005, E24007	F	EPA	DWSRF LOAN ADMIN & SETASIDES	Drinking Water Wellhead Protection, Source Water Assessment, Program Mgmt, Capacity Development	Ongoing	\$ 5,616,100.32	N/A	\$ 5,616,100.32	\$ 2,935,725.75	\$ 6,093,784.57	\$ 6,060,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
66.468 / E24101	F	EPA	DWSRF LOANS	Drinking Water System Loans	Ongoing	\$ 7,592,760.00	N/A	\$ 7,592,760.00	\$ 7,592,760.00	\$ 7,597,590.00	\$ 7,597,590.00	C	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.608 / E74102	C	EPA	EXCHANGE NETWORK	Exchange Network Grant (IPDES)	10/31/2022	\$ 299,996.00	N/A	\$ 158,655.43	\$ 100,450.20	\$ 257,346.23	\$ 234,340.23	Y	N	One-time funding. Grant closes in FY2020	N
66.708 / E74001	C	EPA	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE	Pollution Prevention	12/31/2020	\$ 189,000.00	N/A	\$ 143,096.91	\$ 108,889.97	\$ 129,206.94	\$ 95,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.801 / E71101	F	EPA	RCRA HAZARDOUS WASTE MANAGEMENT	Hazardous Waste Permitting and Compliance	ongoing	\$ 1,211,200.00	N/A	\$ 395,400.00	\$ 395,400.00	\$ 395,400.00	\$ 400,000.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
66.802 / E72302, E72304	O	EPA	SF REMEDIAL ACTION COOPERATIVE AGREEMENT (RACA)	Superfund Box & Basin Remedial Action (Bunker Hill)	ongoing	\$ 4,190,844.00	N/A	\$ 2,319,502.00	\$ 1,767,388.50	\$ 1,976,805.00	\$ 2,319,502.00	Y	N	Funding and associated workload will gradually decline in future years as the remedial activities are completed	N
66.802 / E72201, E72204	O	EPA	SF MGMT ASSISTANCE COOPERATIVE AGREEMENT (MACA)	Superfund Box & Basin Management Assistance (Bunker Hill)	ongoing	\$ 365,596.00	N/A	\$ 365,596.00	\$ 227,791.55	\$ 357,035.00	\$ 357,035.00	Y	N	Reduction in agency staff and services AND potential loss of program authority; possible need to request state funding	N
66.802 / E72002	O	EPA	SF PRELIMINARY SITE ASSESSMENT	Superfund Mining / Preliminary National Priority List Site Assessments	ongoing	\$ 450,000.00	N/A	\$ 150,000.00	\$ 80,049.56	\$ 150,000.00	\$ 150,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.802 / E72211 - E72218	O	EPA	SF MULTISITES	Superfund Management of Specific Sites	ongoing	\$ 204,614.00	N/A	\$ 194,447.00	\$ 90,626.61	\$ 204,614.00	\$ 205,026.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.802 / E72401	O	EPA	SF PAVED ROAD REMEDIAL ACTION COOPERATIVE AGREEMENT	Superfund Paved Road Remedial Action (Bunker Hill)	12/31/2022	\$ 26,337,853.00	N/A	\$ 5,435,828.00	\$ 2,823,548.86	\$ 2,612,279.00	\$ -	Y	N	Funding and associated workload will decline as remedial actions are completed by DEQ subrecipients, grant to end by 12/31/2022 per no-cost extension	Y - this is a one-time grant and has been given a no-cost extension. No further funds will be included for this grant once the project is completed.
66.804 / E73001	F	EPA	UST PROGRAM (STAG)	Underground Storage Tanks - Inspections, Training	ongoing	\$ 190,242.00	N/A	\$ 190,242.00	\$ 190,242.00	\$ 190,703.00	\$ 190,703.00	Y	N	DEQ began collecting fees in SFY 2018 to supplement this program	N
66.804 / E73002	F	EPA	UST LUST PREVENTION	Underground Storage Tank Program - Inspections, Training	ongoing	\$ 136,009.00	N/A	\$ 136,009.00	\$ 136,009.00	\$ 127,376.00	\$ 136,009.00	Y	N	DEQ began collecting fees in SFY 2018 to supplement this program	N
66.805 / E72104	F	EPA	LUST	Leaking Underground Storage Tank Program (cleanups, oversight, and enforcement)	ongoing	\$ 558,000.00	N/A	\$ 558,000.00	\$ 469,382.77	\$ 625,526.00	\$ 558,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
66.809 / E72220	F	EPA	SUPERFUND CORE GRANT	Superfund Management	ongoing	\$ 643,105.00	N/A	\$ 214,159.00	\$ 214,059.00	\$ 234,727.00	\$ 234,727.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.817 / E75101	C	EPA	BROWNFIELDS	Brownfields - assessments and cleanups	ongoing	\$ 1,718,378.00	N/A	\$ 859,189.00	\$ 859,189.00	\$ 899,189.00	\$ 899,189.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
81.065, 81.502 / G91001	O	DOE	INL OVERSIGHT PROGRAM	Oversight of Idaho National Lab	ongoing	\$ 5,894,426.97	N/A	\$ 1,438,853.00	\$ 1,070,819.74	\$ 1,549,859.00	\$ 1,549,859.00	Y	N	Reduction in agency staff and services AND potential loss of program authority. Possible need to request replacement state funding	N
81.106 / N94001	O	DOE	WASTE ISOLATION PILOT PLANT AGREEMENT (WIPP)	Inspection / Training for INL Shipments to WIPP	ongoing	\$ 404,981.00	Western Governors Association (WGA)	\$ 404,981.00	\$ 174,593.67	\$ 430,051.00	\$ 430,051.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided for environmental and public health protection	N
81.214, 81.502 / G71002	O	DOE	FFA / CO FEDERAL FACILITIES AGREEMENT INEEL	INL Consent Order for Oversight of Cleanup	ongoing	\$ 409,360.00	N/A	\$ 409,360.00	\$ 308,015.72	\$ 432,648.00	\$ 432,648.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
81.214, 81.502 / G71102	O	DOE	ENVIRONMENTAL PERMITTING & REGULATORY - WASTE	Hazardous Waste Permitting and Compliance	ongoing	\$ 325,464.00	N/A	\$ 325,464.00	\$ 284,286.00	\$ 385,276.00	\$ 385,276.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
81.214 / G12001	O	DOE	ENVIRONMENTAL PERMITTING & REGULATORY - AIR	Air Title V Permitting & Enforcement	6/30/2019	\$ 2,500,000.00	N/A	\$ -	\$ -	\$ -	\$ -	Y	N	SFY 2019 will be the last year of funding from this agreement; request for increase in Title V fees planned	N/A
Total								\$ 45,943,238.24	\$ 36,617,143.93	\$ 43,426,276.55	\$ 38,965,271.23				

Total FY 2020 All Funds Appropriation (DU 1.00) **\$68,426,400**
Federal Funds as Percentage of Funds **54%**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
66.001 / E10100, E10200	MOE	MOE amount equals \$5,022,690.60
66.419 / E21101	MOE	MOE amount equals \$521,900.00
66.460 / E21201	MOE	MOE amount equals \$480,000.00

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
20.205 / N14240	This is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward
66.039 / E15502	This is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward
66.204 / E10500	This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program
66.204 / E21113	This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program
66.204 / E76001	This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program
66.444 / E21111	This is a new grant and we do not know if it will be renewed in following years
66.442 / E21112	This is a new grant and we do not know if it will be renewed in following years
66.802 / E72401	This was a one-time, mainly T&B (pass-through) project that is nearing completion

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Fish & Game
Contact Person/Title: Michael Pearson, Administration Bureau Chief

STARS Agency Code: 260
Contact Phone Number: (208) 287-2800

Fiscal Year: 2022
Contact Email: michael.pearson@idfg.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions, Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.069	Direct Payments	Natural Resource Conservation Service	Conservation Reserve Program	Various		\$ 507,000		\$ 350,915	\$ 97,619	\$ 114,800	\$ 414,800	Y	N	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.	N
10.999	Cooperative	Forest Service	Misc Forest Service	Various		\$ 574,097		\$ 128,095	\$ 94,089	\$ 86,600	\$ 211,600	Y	N	Loss of capacity to conduct survey and inventory work for fish and wildlife species of mutual interest (between Idaho and the US Forest Service) and reduced information/scientific data to support management decisions on federal lands.	N
11.407	Formula	National Oceanic & Atmospheric Administration	Interjurisdictional Fisheries Act of 1986	Abundance & Migratory Patterns of Steelhead Returning to the Snake River Basin	8/31/2020	\$ 16,016		\$ 16,016	\$ 15,272	\$ 16,000	\$ 16,000	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.	N
11.436	Cooperative	National Oceanic & Atmospheric Administration	Columbia River Fisheries Program	Various		\$ 6,693,387		\$ 1,839,163	\$ 1,407,208	\$ 1,867,100	\$ 1,867,100	Y	N	Long-term deep cuts or grant elimination would prevent the Department from maintaining the infrastructure that prevent juvenile salmon and steelhead from getting stranded in irrigation diversions and ditches.	N
11.438	Cooperative	National Oceanic & Atmospheric Administration	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Various		\$ 581,487		\$ 301,935	\$ 266,771	\$ 301,900	\$ 301,900	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.	N

11.438	Pass-Through	National Oceanic & Atmospheric Administration		Various		\$ 4,231,996	Office of Species Conservation	\$ 4,515,334	\$ 1,258,373	\$ 3,806,900	\$ 3,820,800	Y	N	Loss of these grants would impact the Department's ability to implement habitat conservation/improvement projects and result in reduced recreational opportunity for Idaho citizens.	N
11.441	Project	Pacific Fisheries Management Council	Regional Fisheries Management Council	Various		\$ 112,586		\$ 77,399	\$ 28,359	\$ 77,400	\$ 77,400	Y	N	A reduction in this grant would impact the Department's ability to provide direct input to the processes that guide season and limit setting for many marine commercial species of fin fish and invertebrates (including ocean salmon fisheries).	N
15.225	Cooperative	Bureau of Land Management	Recreation & Visitor Services	Various		\$ 10,200		\$ 5,713	\$ 3,327	\$ 5,000	\$ 5,000	Y	N	Fewer outdoor recreational activities for youth.	N
15.230	Cooperative	Bureau of Land Management	Invasive & Noxious Plant Management	Various		\$ 52,636		\$ 34,959	\$ 1,238	\$ 25,000	\$ 25,000	Y	N	Loss of capacity to eliminate and reduce noxious weeds in wildlife management areas.	N
15.231	Cooperative	Bureau of Land Management	Fish, Wildlife, & Plant Conservation Resource Management	Various		\$ 1,270,927		\$ 728,849	\$ 262,078	\$ 730,000	\$ 730,000	Y	N	Loss of capacity to conduct survey and inventory work for species of mutual interest between Idaho and the BLM.	N
15.238	Cooperative	Bureau of Land Management	Challenge Cost Share	Various		\$ 93,193		\$ 15,685	\$ 498	\$ 15,000	\$ 15,000	Y	N	Improvement efforts with corresponding decline in game populations and recreational opportunity. Reductions in this grant would also impact the Department's ability to produce and manage healthy and viable populations of target species of fish.	N
15.247	Cooperative	Bureau of Land Management	Wildlife Resource Management	Various		\$ 28,000		\$ 28,000	\$ 10,000	\$ 18,000	\$ 18,000	Y	N	Reduced capacity to perform pronghorn migration studies near US-20, as well as a minor impact to habitat restoration near Hells Canyon	N
15.517	Cooperative	Bureau of Reclamation	Fish & Wildlife Coordination Act	Various		\$ 706,823		\$ 327,731	\$ 250,391	\$ 311,500	\$ 320,600	Y	N	A 10% reduction would reduce the habitat improvement efforts on 2 WMAs. This would in turn reduce the public enjoyment of these properties.	N

15.524	Cooperative	Bureau of Reclamation	Recreation Resource Management	Various		\$ 78,168	\$ 12,047	\$ 12,047	\$ 12,000	\$ 12,000	Y	N	Funding was for a one-time project; as such, lack of future funding will not impact department operations	N
15.560	Project	Bureau of Reclamation	SECURE Water Act - Research Agreements	Various		\$ 320,000	\$ 290,596	\$ 184,581	\$ 160,000	\$ 160,000	Y	N	Long-term deep cuts or grant elimination would reduce the Department's ability to support in state management of yellowstone cutthroat.	N
15.605	Formula	Fish & Wildlife Service	Sport Fishing Regulation	Various		\$ 13,704,256	\$ 8,048,152	\$ 6,239,027	\$ 7,754,200	\$ 7,758,100	Y	N	A reduction in these funds would hamper the Department's ability to effectively manage native fish populations as well as artificial propagation programs to ensure angler expectations are met.	N
15.608	Project	Fish & Wildlife Service	Fish & Wildlife Management Assistance	Various	12/31/2020	\$ 70,000	\$ 70,000	\$ 3,300	\$ 66,700	\$ -	Y	N	Award ends 12/31/20 for the specific project; work to be completed in FY21	Y; award ends 12/31/20 for a one-time project. No future funding anticipated, and no ongoing impact from this as the project will be complete.
15.611	Formula	Fish & Wildlife Service	Wildlife Restoration	Various		\$ 66,368,753	\$ 25,166,830	\$ 16,857,225	\$ 16,419,800	\$ 15,960,800	Y	N	ability to manage game populations for sustainable harvest, and reduce our ability to manage habitat and associated infrastructure on wildlife management areas. Reduced ability to conduct research to assess effects of wolves on prey populations and evaluate livestock grazing and sage-grouse demographics. Reduced ability to detect and respond to wildlife diseases, including zoonotics and those potentially	N

15.615	Project	Fish & Wildlife Service	Cooperative Endangered Species Conservation Fund	Various		\$ 2,027,253	\$ 1,103,336	\$ 725,808	\$ 618,100	\$ 634,300	Y	N	of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.	N
15.626	Formula	Fish & Wildlife Service	Enhanced Hunter Education & Safety Program	Various		\$ 403,387	\$ 140,026	\$ 91,334	\$ 80,480	\$ 80,480	Y	N	Reduced capacity to provide hunter education program components	N
15.634	Formula	Fish & Wildlife Service	State Wildlife Grant	Various		\$ 1,966,717	\$ 1,179,342	\$ 933,684	\$ 1,065,700	\$ 1,093,700	Y	N	Reduction in this grant would impact the ability of the Department to collect information used by the USFWS and the State to conserve and manage species of greatest conservation need (SGCN)	N
15.655	Project	Fish & Wildlife Service	Migratory Bird Monitoring, Assessment & Conservator	Various		\$ 10,750	\$ 2,104	\$ 2,104	\$ 10,000	\$ 10,000	Y	N	Reduction in this grant would impact the ability of the Department to conserve and manage Cinnamon Teal,	N
15.657	Project	Fish & Wildlife Service	Endangered Species Conservation - Recovery Implementation Fund	Various		\$ 405,574	\$ 238,942	\$ 156,035	\$ 159,500	\$ 163,370	Y	N	of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.	N
15.660	Project	Fish & Wildlife Service	Candidate Species Conservation	Transboundary Amphibian Conservation	9/30/2020	\$ 16,000	\$ 4,841	\$ 4,834	\$ 11,200	\$ -	Y	N	Award expires in early FY21	Y; this is a relatively small amphibian project and our wildlife diversity staff will move on to other grant-funded projects when this award ends.

15.661	Cooperative	Fish & Wildlife Service	Lower Snake River Compensation Plan	Various		\$ 36,687,153	\$ 12,017,534	\$ 8,223,614	\$ 8,950,000	\$ 8,950,000	Y	N	Inability to implement the State's Lower Snake River Compensation Plan mitigation debt owed to Idaho for lost sport fishing impacts associated with hydropower projects. Reduced support will result in reduced recreational opportunity for Idaho citizens.	N
15.664	Project	Fish & Wildlife Service	Fish & Wildlife Coordination & Assistance	White Nose Syndrome in Bats (WMI)	6/24/2020	\$ 15,500	\$ 15,500	\$ 15,500	\$ -	\$ -	Y	N	Funding was fully expended during FY20.	There is no substantial impact from funding ending for this very small project. We will continue studying white nose syndrome in bats using other, existing funding sources.
15.670	Project	Fish & Wildlife Service	Adaptive Science	Big Game Winter Range & Migration Corridor Research	11/30/2022	\$ 299,980	\$ 299,980	\$ 36,698	\$ 131,600	\$ 131,680	Y	N	Restructuring this funding source would mean less capacity for our staff to share, communicate, and analyze Crucial Habitat Assessment Tool ("CHAT") data and distribution with other western states.	N
66.204	Formula	Environmental Protection Agency	Multipurpose Grants to States & Tribes	Sterling WMA Wetland Review	3/30/2021	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ -	Y	N	Grant ends in FY21; funds are for a one time project, loss of funds would not impact the Department's ability to complete the projects.	Y; award ends 3/30/21. This is a minor grant and should have no significant impact on operations.
66.461	Cooperative	Environmental Protection Agency	Regional Wetland Program Development Grants	Idaho River Floodplain Wetland Assessment	9/30/2019	\$ 136,549	\$ 29,587	\$ 29,587	\$ -	\$ -	Y	N	N/A; wetland assessment grant expired in FY20.	Y; Award ended in FY20; impact is minimal as we have other fund sources available for wetland reviews.
81.041	Project	Dept. of Energy	State Energy Program	Riparian / Wetland Restoration Projects (Eastern Idaho)	10/31/2020	\$ 235,365	\$ 207,550	\$ 136,660	\$ 70,890	\$ -	Y	N	Funding was for a one-time project; as such, lack of future funding will not impact department operations	Y; award ends in FY21. The department has other fund sources available for wetland restoration work in Eastern Idaho.
81.999	Project	Bonneville Power Administration	Misc Pacific States Marine Fisheries Commission Grants	Various		\$ 1,540,488	\$ 1,070,191	\$ 758,755	\$ 1,357,900	\$ 1,429,800	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.	N

81-999	Project	Bonneville Power Administration	Misc Bonneville Power Administration	Various		\$ 34,163,660		\$ 25,036,266	\$ 14,926,237	\$ 14,518,100	\$ 18,794,600	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.	N
81-999	Pass-Through	Bonneville Power Administration	Misc Bonneville Power Administration	Various		\$ 2,580,141	Office of Species Conservation	\$ 2,145,563	\$ 626,269	\$ 1,840,100	\$ 1,845,300	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.	N
Total								\$ 85,498,181	\$ 53,683,522	\$ 60,626,470	\$ 64,847,330				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$59,772,300
Federal Funds as Percentage of Funds	143.04%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

FY 2022 Agency Budget - Governor's Rec

Detail Report

Agency: 270 - Health & Welfare, Department of

Function: 32 - Medical Assistance

Activity: 05 - Expansion Medicaid Plan

			FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
FY 2020 Total Appropriation									
1.00									
0220-03	General		0.00	0	0	0	9,267,000	0	9,267,000
0499-00	Dedicated		0.00	0	0	0	10,496,700	0	10,496,700
0220-02	Federal		0.00	0	0	0	177,873,000	0	177,873,000
	Total		0.00	0	0	0	197,636,700	0	197,636,700
FY 2020 Actual Expenditures									
0220-03	General		0.00	0	0	0	9,267,000	0	9,267,000
0499-00	Dedicated		0.00	0	0	0	10,496,700	0	10,496,700
0220-02	Federal		0.00	0	0	0	177,873,000	0	177,873,000
	Total		0.00	0	0	0	197,636,700	0	197,636,700
FY 2021 Original Appropriation									
3.00									
0220-03	General		0.00	0	0	0	20,094,600	0	20,094,600
0499-00	Dedicated		0.00	0	0	0	12,561,700	0	12,561,700
0220-02	Federal		0.00	0	0	0	370,405,900	0	370,405,900
	Total		0.00	0	0	0	403,062,200	0	403,062,200
Expenditure Adjustments									
4.31 Medicaid Expansion Shortfall									
The Governor recommends one-time General Fund for the Medicaid Expansion population that was not fully-funded during the 2020 legislative session. The Governor recommends one-time General Fund for FY 2021 and that counties provide the ongoing funding beginning in FY 2022 using the county medically indigent program savings recognized by counties due to Medicaid Expansion.									
OT 0220-03	General		0.00	0	0	0	8,500,000	0	8,500,000
	Total		0.00	0	0	0	8,500,000	0	8,500,000
4.32 Medicaid Expansion Maintenance of Effort									
The Governor recommends one-time General Fund and federal fund spending authority needed to meet Medicaid enhanced Federal Medical Assistance Percentage (FMAP) maintenance of effort requirements. The federal public health emergency has temporarily increased the state's FMAP rate by 6.2% for the traditional Medicaid program, but conditionally prohibits Medicaid from disenrolling participants except in cases of death, change of residence outside the state, or voluntary termination of coverage. The General Fund recommended here is a transfer from the Medicaid Basic Plan and is a net-zero impact to the General Fund.									
OT 0220-03	General		0.00	0	0	0	2,856,700	0	2,856,700
OT 0220-02	Federal		0.00	0	0	0	25,710,600	0	25,710,600
	Total		0.00	0	0	0	28,567,300	0	28,567,300

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Activity: 05 - Expansion Medicaid Plan

		FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
4.33 Increased Receipt Authority								
The Governor recommends an ongoing reduction of General Fund and federal fund spending authority, and increased receipts spending authority for increased drug rebates and third-party receipts. This recommendation includes an additional \$15,000,000 receipt spending authority to maximize any General Fund year-end reversion in the event receipts are higher than anticipated.								
0220-03	General	0.00	0	0	0	(7,312,000)	0	(7,312,000)
0220-02	Federal	0.00	0	0	0	(65,807,700)	0	(65,807,700)
0220-05	Other	0.00	0	0	0	88,119,700	0	88,119,700
Total		0.00	0	0	0	15,000,000	0	15,000,000

4.34 Medicaid Expansion Increased Costs

The Governor recommends one-time General Fund and federal fund spending authority for higher than projected costs for the Medicaid Expansion population. The Division of Medicaid's actuarial firm has provided an updated forecast on the number of individuals eligible for Medicaid Expansion and per member per months costs. New projections are anticipated to cost approximately 68% more in FY 2021 than originally projected. This increased amount is offset in the current year by a one-time Federal Medical Assistance Percentage increase associated with the COVID-19 pandemic. Thus, the Governor recommends funding for this increase in the current fiscal year while Medicaid develops effective cost containment measures to implement in FY 2022.

OT 0220-03	General	0.00	0	0	0	22,785,400	0	22,785,400
OT 0220-02	Federal	0.00	0	0	0	205,068,100	0	205,068,100
Total		0.00	0	0	0	227,853,500	0	227,853,500

FY 2021 Total Appropriation

0220-03	General	0.00	0	0	0	12,782,600	0	12,782,600
OT 0220-03	General	0.00	0	0	0	34,142,100	0	34,142,100
0499-00	Dedicated	0.00	0	0	0	12,561,700	0	12,561,700
0220-02	Federal	0.00	0	0	0	304,598,200	0	304,598,200
OT 0220-02	Federal	0.00	0	0	0	230,778,700	0	230,778,700
0220-05	Other	0.00	0	0	0	88,119,700	0	88,119,700
Total		0.00	0	0	0	682,983,000	0	682,983,000

FY 2021 Estimated Expenditures

0220-03	General	0.00	0	0	0	12,782,600	0	12,782,600
OT 0220-03	General	0.00	0	0	0	34,142,100	0	34,142,100
0499-00	Dedicated	0.00	0	0	0	12,561,700	0	12,561,700
0220-02	Federal	0.00	0	0	0	304,598,200	0	304,598,200
OT 0220-02	Federal	0.00	0	0	0	230,778,700	0	230,778,700
0220-05	Other	0.00	0	0	0	88,119,700	0	88,119,700
Total		0.00	0	0	0	682,983,000	0	682,983,000

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Agency: 270 - Health & Welfare, Department of

Function: 32 - Medical Assistance

Activity: 05 - Expansion Medicaid Plan

			FTP	Personnel Cost	Operating Expense	Capital Outlay	Trustee/Benefit	Lump Sum	Total
Base Adjustments									
8.41 Removal of One-Time Expenditures									
This decision unit reverses the one-time supplemental funding found in DU 4.31.									
OT	0220-03	General	0.00	0	0	0	(8,500,000)	0	(8,500,000)
Total			0.00	0	0	0	(8,500,000)	0	(8,500,000)
8.43 Removal of One-Time Expenditures									
This decision unit reverses the one-time supplemental funding found in DU 4.32.									
OT	0220-03	General	0.00	0	0	0	(2,856,700)	0	(2,856,700)
OT	0220-02	Federal	0.00	0	0	0	(25,710,600)	0	(25,710,600)
Total			0.00	0	0	0	(28,567,300)	0	(28,567,300)
8.44 Removal of One-Time Expenditures									
This decision unit reverses the supplemental funding found in DU 4.34.									
OT	0220-03	General	0.00	0	0	0	(22,785,400)	0	(22,785,400)
OT	0220-02	Federal	0.00	0	0	0	(205,068,100)	0	(205,068,100)
Total			0.00	0	0	0	(227,853,500)	0	(227,853,500)
FY 2022 Base									
	0220-03	General	0.00	0	0	0	12,782,600	0	12,782,600
OT	0220-03	General	0.00	0	0	0	0	0	0
	0499-00	Dedicated	0.00	0	0	0	12,561,700	0	12,561,700
	0220-02	Federal	0.00	0	0	0	304,598,200	0	304,598,200
OT	0220-02	Federal	0.00	0	0	0	0	0	0
	0220-05	Other	0.00	0	0	0	88,119,700	0	88,119,700
Total			0.00	0	0	0	418,062,200	0	418,062,200
Program Maintenance									
10.71 Nondiscretionary Adjustments									
The Governor recommends General Fund and federal fund spending authority for cost-based pricing adjustments.									
	0220-03	General	0.00	0	0	0	6,623,800	0	6,623,800
	0220-02	Federal	0.00	0	0	0	59,612,900	0	59,612,900
Total			0.00	0	0	0	66,236,700	0	66,236,700
10.72 Nondiscretionary Adjustments									
The Governor recommends General Fund and federal fund spending authority for mandatory pricing adjustments.									
	0220-03	General	0.00	0	0	0	113,800	0	113,800
	0220-02	Federal	0.00	0	0	0	1,024,100	0	1,024,100
Total			0.00	0	0	0	1,137,900	0	1,137,900

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Detail Report

Agency: 270 - Health & Welfare, Department of

Function: 32 - Medical Assistance

Activity: 05 - Expansion Medicaid Plan

		<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total</u>
10.73 Nondiscretionary Adjustments								
The Governor recommends General Fund, federal fund, receipt, and Millennium Fund spending authority for projected caseload increases.								
0220-03	General	0.00	0	0	0	23,432,900	0	23,432,900
0499-00	Dedicated	0.00	0	0	0	880,900	0	880,900
0220-02	Federal	0.00	0	0	0	142,324,500	0	142,324,500
	Total	0.00	0	0	0	166,638,300	0	166,638,300

10.74 Nondiscretionary Adjustments								
The Governor recommends General Fund and federal fund spending authority for increased utilization.								
0220-03	General	0.00	0	0	0	20,681,300	0	20,681,300
0220-02	Federal	0.00	0	0	0	186,131,600	0	186,131,600
	Total	0.00	0	0	0	206,812,900	0	206,812,900

10.77 Nondiscretionary Adjustments								
The Governor recommends an ongoing reduction of General Fund and federal fund spending authority, and increased receipts spending authority for increased drug rebates and third-party receipts.								
0220-03	General	0.00	0	0	0	(3,279,800)	0	(3,279,800)
0220-02	Federal	0.00	0	0	0	(29,518,600)	0	(29,518,600)
0220-05	Other	0.00	0	0	0	32,798,400	0	32,798,400
	Total	0.00	0	0	0	0	0	0

FY 2022 Total Maintenance

0220-03	General	0.00	0	0	0	60,354,600	0	60,354,600
OT 0220-03	General	0.00	0	0	0	0	0	0
0499-00	Dedicated	0.00	0	0	0	13,442,600	0	13,442,600
0220-02	Federal	0.00	0	0	0	664,172,700	0	664,172,700
OT 0220-02	Federal	0.00	0	0	0	0	0	0
0220-05	Other	0.00	0	0	0	120,918,100	0	120,918,100
	Total	0.00	0	0	0	858,888,000	0	858,888,000

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		<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total</u>	
Line Items									
12.01 Medicaid Cost Containment									
The Governor recommends the Department's cost containment measures. The Department's proposed action recognizes the growth trajectory for the Medicaid Expansion population is projected to be much larger than the forecast prior to the passage of the Medicaid expansion ballot initiative, due primarily to increases in per member per month costs. The Governor recognizes that one-time federal action, such as an extension of the temporary Federal Medical Assistance Percentage increase, is likely, which may lessen the need to do cost containment in the FY 2022 budget. In such case, the Governor recommends the Department, Legislature, and stakeholders across the state use the one-time reprieve of federal relief to find meaningful, ongoing cost-containment strategies that will ensure the growth trajectory in FY 2023 and beyond does not crowd out other critical state priorities, including our Constitutional obligation for public education.									
	0220-03	General	0.00	0	0	0	(3,100,000)	0	(3,100,000)
	0220-02	Federal	0.00	0	0	0	(28,200,000)	0	(28,200,000)
	Total		0.00	0	0	0	(31,300,000)	0	(31,300,000)
12.02 County Contribution for Medicaid Expansion									
The Governor recommends \$12,500,000 to be received from the counties recognizing the savings to the county medically indigent programs as a result of Medicaid Expansion. This decision unit includes a corresponding General Fund reduction.									
	0220-03	General	0.00	0	0	0	(12,500,000)	0	(12,500,000)
	0220-05	Other	0.00	0	0	0	12,500,000	0	12,500,000
	Total		0.00	0	0	0	0	0	0
FY 2022 Total									
	0220-03	General	0.00	0	0	0	44,754,600	0	44,754,600
OT	0220-03	General	0.00	0	0	0	0	0	0
	0499-00	Dedicated	0.00	0	0	0	13,442,600	0	13,442,600
	0220-02	Federal	0.00	0	0	0	635,972,700	0	635,972,700
OT	0220-02	Federal	0.00	0	0	0	0	0	0
	0220-05	Other	0.00	0	0	0	133,418,100	0	133,418,100
	Total		0.00	0	0	0	827,588,000	0	827,588,000

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Health and Welfare
Contact Person/Title: Janet Sacks/Financial Executive Officer

STARS Agency Code: 270
Contact Phone Number: 208-334-5378

Fiscal Year: 2022
Email: janet.sacks@idaho.gov

Color Key:	
Health	Traci Berrett 9/23/2020
Self-Reliance	Julie Hamm 9/3/2020
Medicaid	Angela Toom 9/23/2020
Behavioral Health	Ross Edmund 9/23/2020
FACS	Don Lee 9/2/2020
Licensing & Cert. Councils	Tamara Price 9/3/2020
Multiple Programs	NF 9/9; TH 9/23/2020
Healthcare Policy	
Criminal History	Fernando Ca 9/3/2020

CFDA#/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MDU (67-3302)(2)(d) (require ments)? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.	
10.178	Formula Grants	Department of Agriculture	Trade Mitigation Program Eligible Recipient Agency Operational Funds	To support the Trade Mitigation Food Purchase and Distribution Program and to help supplement the diets of low-income persons by making funds available to The Emergency Food Assistance Program (TEFAP) eligible recipient agencies for storage and distribution costs of Trade Mitigation Food Purchase and Distribution Program foods. Eligible recipient agencies are local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, that provide food assistance to needy persons.	12/31/2020	\$140,000.00		\$181,586.00	\$131,779.00	\$169,807.00	\$140,000.00	Y	N	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities as well as fewer food commodities available for low income families.	N	
10.557	Project Grants (Discretionary)	Department of Agriculture	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	To provide low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC also promotes breastfeeding as the feeding method of choice for infants, provides substance abuse education and promotes immunization and other aspects of healthy living.	various	\$21,860,636.00		\$28,160,128.00	\$20,428,945.00	\$29,596,810.00	\$21,860,636.00	Y	N	Adjust food package to remove higher cost food options; limit travel to what is federally mandated by the grant; reduce eWIC communications expenses; reduce subgrants for local services.	N	
10.561	FORMULA GRANTS	Department of Agriculture	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	To provide Federal financial aid to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).	various	\$10,483,042.00		\$14,293,730.00	\$11,276,362.00	\$13,515,148.00	\$10,483,042.00	Y	Y	Funding reductions would impact the ability to determine eligibility for Food Stamps and lead to reductions in SR staff. The inability to meet federal performance requirements would result in financial penalties.	N	
10.568	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs)	To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons.		\$602,584.00		\$991,543.00	\$646,924.00	\$958,357.00	\$602,584.00	Y	Y	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities.	N	
10.568	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs) (CARES Act/FICA)	To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons.		\$1,093,845.00		\$1,093,845.00	\$50,236.00	\$1,043,609.00	\$0.00	Y	Y	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N	
10.578	Project Grants (Cooperative Agreements); Project Grants (Discretionary)	Department of Agriculture	WIC Grants To States (WGS)	To provide grants to WIC State agencies to plan, design and implement WIC electronic benefit transfer (EBT) systems so that Program benefits can be provided electronically. To provide grants to WIC State agencies to plan, design, implement, enhance or transfer management information (MS) systems.		\$0.00		\$1,836,277.00	\$1,208,955.00	\$0.00	\$0.00	Y	N	Adjust the amount of time IT contractors are working on the project; limit travel for training and conferences.	Y	
16.575	FORMULA GRANTS	Department of Justice	Crime Victim Assistance	The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.		\$0.00		\$40,722,800.00	\$11,132,951.00	\$29,589,849.00	\$0.00	Y	N	Impacts community programs providing critical assistance to crime victims, ultimately reducing the availability of direct services for crime victims.	N	With a reduction in funding, a majority of the programs would have to reduce the types of services they offer, no longer having the staff or volunteers to accompany victims to the hospital or court. More victims would be put on a waiting list for counseling or shelter. Programs would be forced to cut training, including training for volunteers, further reducing their ability to provide direct services to victims.

16.582	DIRECT PAYMENTS FOR A SPECIFIED USE: PROJECT GRANTS	Department of Justice	Crime Victim Assistance/Discretionary Grants	The Office for Victims of Crime (OVC) administers a discretionary grant program and other assistance programs for crime victims with amounts set-aside from deposits into the Crime Victims Fund for (a) demonstration projects and training and technical assistance services to eligible crime victims assistance programs; and (b) for the financial support of services to victims of Federal crime by eligible crime victim assistance programs. The purpose of the demonstration and training and technical assistance grants is to improve the overall quality of services delivered to crime victims through the provision of training and technical assistance to providers. Of the amount available for training and technical assistance and services to victims of Federal crimes, no less than 50 percent shall be used for demonstration programs and training and technical assistance.																		This was one-time funding for training.		
16.754	Project Grants	Department of Justice	Harold Rogers Prescription Drug Monitoring Program	To enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data through a centralized database administered by an authorized state agency and federally recognized Indian tribal governments. Objectives: *Implement and enhance prescription drug monitoring programs. * Develop and enhance public safety, behavioral health, and public health information sharing partnerships that leverage key public health and public safety data sets (e.g., identified PDMP data, naloxone administrations, fatal and non-fatal overdose data, drug arrests) and develop interventions based on this information.	1/29/2019	\$0.00	\$162,244.00	\$0.00	\$0.00	\$0.00	Y	N										Adjust the amount of time program staff are coding to this grant, reduce travel, and reduce low-priority program operations.	Y	
16.839	Cooperative Agreements	Department of Justice	STOP School Violence	The goal of the STOP School Violence Program is to improve school security by providing students and teachers with the tools they need to recognize, respond quickly to, and help prevent acts of violence. Objective for Training: Train school personnel and educate students on preventing student violence against others and themselves. This can also include any program shown to improve school climate, including anti-bullying training, as well as specialized training for school officials to respond to mental health crises. Objective for school threat assessment and crisis intervention teams: To increase school safety by developing and implementing threat assessment and/or intervention teams to identify school violence risks and implement strategies to mitigate those risks. Objective for technology solutions: To	10/30/2021	\$0.00	\$951,381.00	\$525,777.00	\$425,604.00	\$0.00	Y	N											Funding would be reduced to rural school districts.	Y
66.032	PROJECT GRANTS	Environmental Protection Agency	State Indoor Radon Grants	Title III of the Toxic Substances Control Act (TSCA), the Indoor Radon Abatement Act (IRAA), Section 306, authorizes EPA to assist States and Federally Recognized Indian Tribes to develop and implement programs to assess and mitigate radon-related lung cancer risks.	10/30/2022	\$500,000.00	\$500,000.00	\$6,506.00	\$493,494.00	\$0.00	Y	Y											Reduce low-priority program operations and training.	N
66.204	Formula Grants	Environmental Protection Agency	Multipurpose Grants to States and Tribes	To implement high priority activities, including the processing of permits, which complement programs under established environmental statutes. These grants are to be awarded to states and territories to assist with the implementation of environmental programs, and to tribes eligible under Clean Water Act 518(e) to assist with the implementation of environmental programs. Funding Priority - Fiscal Year 2019: For states and tribes. Funding was available to assist with the implementation of high priority activities, complementing programs under established environmental statutes. Funding Priority - Fiscal Year 2020: For states and tribes. Funding will be available to assist with the implementation of high priority activities, complementing programs under established environmental statutes.	various	\$75,000.00	\$78,004.00	\$54,338.00	\$98,666.00	\$75,000.00	Y	Y											This was one-time funding.	N
81.042	FORMULA GRANTS	Department of Energy	Weatherization Assistance for Low-income Persons	To improve home energy efficiency for low-income families through the most cost-effective measures possible.	various	\$2,539,427.00	\$4,680,361.00	\$2,153,883.00	\$5,065,905.00	\$2,539,427.00	Y	N											Reductions will result in fewer homes of low-income people being weatherized, which could have a long-term impact on future applications for public assistance. It also could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the current waiting list of households eligible for weatherization.	N
81.999	Formula Grants; Project Grants	Department of Energy/Bonneville Power	Weatherization Conference	To improve home energy efficiency for low-income families through the most cost-effective measures possible.	various	\$661,132.80	\$992,783.00	\$548,670.00	\$1,105,245.80	\$661,132.80	Y	N											Reductions to this grant will result in fewer homes being weatherized, and could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the waiting list of households eligible for weatherization.	N

94.181	FORMULA GRANTS	Department of Education	Special Education-Grants for Infants and Families	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families.	various	\$2,609,877.00	\$2,659,371.00	\$2,326,397.00	\$2,942,851.00	\$2,609,877.00	Y	Y	Fewer children with delays and disabilities would be evaluated and served, with children not achieving their full potential.	N
93.069	Cooperative Agreements	Health and Human Services	Public Health Emergency Preparedness	The PHEP program is a critical source of funding, guidance, and technical assistance for state, territorial, and local public health departments. Preparedness activities funded by the PHEP program are targeted specifically for the development of emergency ready public health departments that are flexible and adaptable. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards, including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.	6/30/2020	\$4,890,547.00	\$5,801,214.00	\$5,130,382.00	\$6,103,719.00	\$5,432,887.00	Y	Y	Reduce contracts for preparedness capacity building; reduce travel, and low-priority program operations.	N
93.090	FORMULA GRANTS	Health and Human Services	Guardianship Assistance	To provide Federal financial participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.	9/30/2020	\$50,092.00	\$59,496.00	\$59,193.00	\$50,395.00	\$50,092.00	Y	Y	Fewer children would leave foster care for permanent living situations with family or others acting as guardians, jeopardizing their likelihood of realizing a stable family living environment. This often has long-term impacts on the ultimate success of an individual as they become adults.	N
93.092	FORMULA GRANTS; PROJECT GRANTS	Health and Human Services	Affordable Care Act (ACA) Personal Responsibility Education Program	The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. The Affordable Care Act was established and provided funding for this program through FY 2014. The program was extended through September 30, 2017 in P.L. 114-110.	various	\$0.00	\$709,393.00	\$222,600.00	\$486,793.00	\$0.00	Y	Y	Reduce contracts for local services and outreach.	N
93.103	Cooperative Agreements (Discretionary Grants); Project Grants (Discretionary)	Health and Human Services	Food and Drug Administration Research	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for the screening of newborns for sickle cell anemia, and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers. These grants are funded with a set-aside from the MCH Block Grant program. SPRANS grants are funded with 15 percent of the Block Grant appropriation of up to \$600 million. When the appropriation exceeds \$600 million, 12.75 percent of the amount over \$600 million is set aside for the Community Integrated Service Systems grants. 15 percent of the balance remaining over \$600 million is also for SPRANS. The FFP program is to develop and	6/30/2020	\$69,937.00	\$69,937.00	\$56,948.00	\$82,989.00	\$70,000.00	Y	N	Reduce state-level personnel.	N
93.110	Project Grants (Discretionary)	Health and Human Services	Maternal and Child Health Federal Consolidated Programs	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for the screening of newborns for sickle cell anemia, and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers. These grants are funded with a set-aside from the MCH Block Grant program. SPRANS grants are funded with 15 percent of the Block Grant appropriation of up to \$600 million. When the appropriation exceeds \$600 million, 12.75 percent of the amount over \$600 million is set aside for the Community Integrated Service Systems grants. 15 percent of the balance remaining over \$600 million is also for SPRANS. The FFP program is to develop and	various	\$100,000.00	\$143,311.00	\$99,504.00	\$143,807.00	\$100,000.00	Y	N	This grant pays the salary for one position. We would have to find other sources of funds to make up the difference.	N

93.116	Cooperative Agreements	Health and Human Services	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	To assist State and local health agencies in carrying out tuberculosis (TB) control activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs to ensure that the program needs for the core TB prevention and control activities are met: finding all cases of active tuberculosis and ensuring completion of therapy; finding and screening persons who have had contact with TB patients, evaluating them for TB infection and disease, and ensuring completion of appropriate treatment, and conducting TB surveillance and TB public health laboratory activities that are essential to addressing these priorities. Each of these core activities (completion of therapy, contact investigation, TB surveillance, and TB laboratory activities) is essential to effective TB prevention and control and	various	\$220,820.00	\$349,324.00	\$138,710.00	\$431,434.00	\$220,820.00	Y	N	Reduce travel and training; reduce access to local services.	N
93.127	Cooperative Agreements; Project Grants	Health and Human Services	Emergency Medical Services for Children	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care	various	\$130,000.00	\$255,012.00	\$75,496.00	\$309,516.00	\$130,000.00	Y	N	Reduce travel and training; reduce access to local services.	N
93.130	Cooperative Agreements	Health and Human Services	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations	various	\$163,430.00	\$315,353.00	\$163,511.00	\$315,272.00	\$163,430.00	Y	N	Reduce low priority program operations and training.	N
93.136	Cooperative Agreements	Health and Human Services	Injury Prevention and Control Research and State and Community Based Programs	STATE AND COMMUNITY PROGRAM GRANTS/COOPERATIVE AGREEMENTS to develop, implement, and promote effective injury and violence prevention and control practices	various	\$3,360,342.00	\$4,210,435.00	\$1,773,322.00	\$5,797,455.00	\$3,360,342.00	Y	N	Reduce contracts that provide local outreach. Operating expenses would be reduced (National Violent Death Reporting System - NVDRS).	N
93.150	FORMULA GRANTS	Health and Human Services	Projects for Assistance in Transition from Homelessness (PATH)	To provide financial assistance to States to support services for individuals who are suffering from serious mental illness or serious mental illness and substance abuse, and are homeless or at imminent risk of becoming homeless. Programs and activities include: (1) Outreach services; (2) screening and diagnostic treatment services; (3) habilitation and rehabilitation services; (4) community mental health services; (5) alcohol or drug treatment services; (6) staff training; (7) case management services; (8) supportive and supervisory services in residential settings; (9) referrals for primary health services, job training, educational services, and relevant housing services; and (10) prescribed set of housing services.	6/30/2020	\$300,000.00	\$300,000.00	\$64,257.00	\$535,743.00	\$300,000.00	Y	Y	Would reduce the amount of outreach and short-term rental assistance provided to Idaho's homeless population living with serious mental illness, with negative impacts on their communities.	N
93.165	Direct Payments for Specified Use; PROJECT GRANTS	Health and Human Services	Grants to States for Loan Repayment Program	To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs	various	\$225,000.00	\$431,697.00	\$204,434.00	\$452,263.00	\$225,000.00	Y	Y	Reduce contracts for healthcare practitioner loan repayment, impacting areas that have healthcare provider shortages, which are often rural.	N
93.217	PROJECT GRANTS	Health and Human Services	Family Planning Services	To provide educational, counseling, comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children, and by so doing helping to reduce maternal and infant mortality, promote the health of mothers, families and children.	various	\$1,691,000.00	\$3,283,708.00	\$1,626,274.00	\$3,348,434.00	\$1,691,000.00	Y	Y	Reduce travel; reduce non-mandatory training; reduce contracts for local services.	N

93.235	Formula Grants	Health and Human Services	Title V State Sexual Risk Avoidance Education (Title V State SKAE) Program	The purpose of the Title V State SKAE program is to provide messages to youth that normalizes the optimal health behavior of avoiding non-marital sexual activity. Title V SKAE is a prevention education program targeted to youth ages 10 to 19. Programmatic services must be medically accurate and complete; age-appropriate; based on adolescent learning and developmental theories for the age group receiving the education; and culturally appropriate, recognizing the experiences of youth from diverse communities, backgrounds, and experiences. Education on sexual risk avoidance must address each of the following topics: (A) The holistic individual and societal benefits associated with personal responsibility, self-regulation, goalsetting, healthy decision making, and a focus on the future. (B) The advantage of refraining	various	\$281,438.00	\$540,156.00	\$187,037.00	\$634,557.00	\$281,438.00	Y	N	Reduce travel; reduce non-mandatory training; reduce contracts for local services.	N
93.236	Project Grants	Health and Human Services	Grants to States to Support Oral Health Workforce Activities	Grants to States to Support Oral Health Workforce Activities assists states to develop and implement innovative programs to address the dental workforce needs of Designated Dental Health Professional Shortage Areas.	various	\$414,408.00	\$616,187.00	\$440,388.00	\$590,207.00	\$414,408.00	Y	Y	Reduce subgrants to recipients delivering oral health care services in Dental Health Professional Shortage Areas.	N
93.240	Cooperative Agreements	Health and Human Services	State Capacity Building	To fulfill the mandated objectives of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and the Superfund Amendments and Reauthorization Act (SARA) of 1986, as amended, in coordination with Agency for Toxic Substances and Disease Registry (ATSDR), by assisting public health agencies to build capacity to conduct (1) health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.	various	\$222,010.00	\$387,835.00	\$166,825.00	\$444,020.00	\$222,010.00	Y	N	Reduce low priority program operations and training.	N
93.241	PROJECT GRANTS	Health and Human Services	State Rural Hospital Flexibility Program	The Rural Hospital Flexibility Program (Flex) engages state designated entities in activities relating to planning and implementing rural health care plans and networks; designating facilities as Critical Access Hospitals (CAHs); providing support for CAHs for quality improvement, quality reporting, performance improvements, and benchmarking; and integrating rural emergency medical services (EMS). Specifically, the Flex program provides funding for states to support technical assistance activities to improve the quality of health care provided by CAHs, the financial stability and sustainability of CAHs, the integration of emergency medical services (EMS), and the health of rural communities. State flex programs also assist in the conversion of qualified small rural hospitals to CAH status and support the integration of value	various	\$641,351.00	\$1,045,431.00	\$573,867.00	\$1,112,915.00	\$641,351.00	Y	N	Reduce subgrants to community healthcare partners and Critical Access Hospitals for healthcare quality and performance improvement initiatives.	N
93.243	Project Grants	Health and Human Services	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Substance Abuse and Mental Health Service Administration (SAMHSA) was reauthorized by the Children's Health Action of 2000, Public Law 106-310. Under this reauthorization, SAMHSA was given the authority to address priority substance abuse treatment, prevention and mental health needs of regional and national significance through assistance grants and cooperative agreements) to States, political subdivisions of States, Indian tribes and tribal organizations, and other public or nonprofit private entities. Under these sections, (SAT, CMHS and CSAP seek to expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug addictions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities and societies and to	various	\$1,000,000.00	\$1,923,411.00	\$701,811.00	\$2,221,600.00	\$1,000,000.00	Y	N	Would require contract reductions with two Idaho treatment providers and lead to a reduction in the services provided to Idahoans with co-occurring mental illness and substance use disorders.	N

93.251	PROJECT GRANTS	Health and Human Services	Universal Newborn Hearing Screening	This program supports state and territory programs in developing a comprehensive and coordinated system of care targeted toward ensuring that newborns and infants receive appropriate timely services including continuous screening, evaluation, diagnosis and early intervention services. Additionally, family engagement and leadership is also a focus of this program, as families have a unique perspective on how the system currently affects them personally and can provide invaluable insight on the strategies that can be implemented to improve the system. The Universal Newborn Hearing Screening (UNHS) program also provides support to two organizations that assist the grantees/territories with technical assistance.	various	\$235,000.00	\$458,583.00	\$200,850.00	\$492,733.00	\$235,000.00	Y	N	Fewer children would be screened for hearing issues resulting in increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.	N
93.268	Cooperative Agreements	Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).	various	\$2,695,293.00	\$3,005,365.00	\$1,692,908.00	\$4,768,088.00	\$2,766,820.00	Y	N	Reduce access to local outreach services for adults and reduce updates to immunization registry (IRS).	N
93.268	Cooperative Agreements	Health and Human Services	Immunization Cooperative Agreements (CARES Act)	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).	7/31/21	\$608,811.00	\$608,811.00		\$608,811.00		Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.270	Cooperative Agreements	Health and Human Services	Viral Hepatitis Prevention and Control	Program activities under this funding will allow for CDC to partner with multiple organizations to benefit individuals by substantially reducing viral hepatitis transmission, identifying those that are acutely and chronically infected, and linking infected individuals with treatment if appropriate.	various	\$163,515.00	\$222,748.00	\$79,423.00	\$306,840.00	\$163,515.00	Y	N	Reduce contracts for services.	N
93.283	Cooperative Agreements	Health and Human Services	Centers For Disease Control and Prevention Investigations and Technical Assistance	To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support, and by providing leadership and coordination of joint national, State, and local efforts. STEPS: To enable communities to reduce the burden of chronic disease, including preventing diabetes among populations with pre-diabetes; increasing the likelihood that persons with undiagnosed diabetes are diagnosed; reducing complications of diabetes; preventing overweight and obesity; reducing overweight and obesity; and reducing the burden of chronic disease.	10/30/2019	\$0.00	\$171,668.00	\$70,590.00	\$0.00	\$0.00	Y	N	Reduce travel; reduce low priority program operations.	Y
93.301	PROJECT GRANTS	Health and Human Services	Small Rural Hospital Improvement Grant Program	To support small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings. This includes focusing on delivering value in care as well as activities related to improving Prospective Payment Systems (PPS).	various	\$320,085.00	\$640,467.00	\$311,856.00	\$648,696.00	\$320,085.00	Y	N	Reduce grants to Critical Access Hospitals for infrastructure building and training.	N
93.301	PROJECT GRANTS	Health and Human Services	Small Rural Hospital Improvement Grant Program (CARES Act)	To support small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings. This includes focusing on delivering value in care as well as activities related to improving Prospective Payment Systems (PPS).	10/31/2020	\$2,276,559.00	\$2,276,559.00	\$2.00	\$2,276,557.00	\$0.00	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N

93.305	Cooperative Agreements	Health and Human Services	PHF 2018: Office of Smoking and Health- National State-Based Tobacco Control Programs- Financed in part by 2018 Prevention and Public Health funds (PPHF)	This cooperative agreement program addresses tobacco use and secondhand smoke exposure in the United States and supports four National Tobacco Control Program goals to (1) Prevent initiation of tobacco use among youth and young adults; (2) Eliminate exposure to secondhand smoke; (3) Promote quitting among adults and youth; and (4) Identify and eliminate tobacco related disparities. Achievement of these goals will reduce chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure. This cooperative agreement program relates to Healthy People 2020 objectives in the topic area of Tobacco Use. In addition, this cooperative agreement program supports the Government Performance Results Modernization Act Long-term Objective 4.6: Reduce Death and Disability Due to Tobacco and the	various	\$976,573.00	\$1,950,507.00	\$884,208.00	\$2,042,872.00	\$976,573.00	Y	Y	Media and OutLine costs would be reduced, possibly shifted to Millennium funds.	N
93.314	Cooperative Agreements	Health and Human Services	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	The objective of this program is to assist EHDI programs in developing and maintaining a sustainable, centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable. Additionally, for those program s with fully developed EHDI information systems, program will enhance the electronic system capacity to collect data, and exchange data accurately, effectively, securely, and consistently between the EHDI-IS and Electronic Health Record System (EHRSA).	6/30/2020	\$150,000.00	\$182,439.00	\$109,907.00	\$222,532.00	\$150,000.00	Y	N	Failure of the system to accurately track and follow up on children who failed screening tests will result in fewer hearing issues being addressed, leading to increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.	N
93.323	Cooperative Agreements	Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.	various	\$63,265,739.00	\$63,463,213.00	\$850,910.00	\$64,089,741.00	\$1,477,438.00	Y	N	Reduce travel, reduce subgrants to PHDs for disease surveillance, reduce supplies purchases (laboratory supplies and mosquito speciation/testing supplies to local offices).	N
93.323	Cooperative Agreements	Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) (CARES Act)/ELC Enhancing Detection (CARES Act)	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.	various	\$61,788,301.00	\$61,788,301.00	\$61,788,301.00	\$41,192,200.67		Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.336	Cooperative Agreements	Health and Human Services	Behavioral Risk Factor Surveillance System	The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand: 1) Specific health surveillance on the behaviors of the general adult population that contributes to the occurrences and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS), and 2) Collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.	various	\$390,000.00	\$927,012.00	\$418,872.00	\$898,140.00	\$390,000.00	Y	N	The number of questions on the survey would be reduced.	N

new response due to new program

93.354	Cooperative Agreements	Health and Human Services	Public Health Emergency Response Cooperative Agreement for Emergency Response Public Health Crisis Response	The intent of this program is to fund state, local, and territorial public health departments for HHS Secretarial declared and non-declared public health emergencies having an overwhelming impact on jurisdictional resources. These emergencies require federal support to effectively respond to, manage, and address a significant public health threat. CDC seeks to enhance the Nation's ability to rapidly mobilize and respond to specific public health crises or emergencies. In addition to immediate response activities, this program provides a mechanism to accelerate readiness for an impending infectious disease threat or other public health crises identified on the event horizon.	5/26/2020	\$0.00	\$184,302.00	\$184,302.00	\$0.00	\$0.00	Y	N	This was a one year grant which ended August 31, 2019. We received a 90 day no cost extension to finalize all program deliverables.	Y
93.354	Cooperative Agreements	Health and Human Services	Public Health Emergency Response Cooperative Agreement for Emergency Response Public Health Crisis Response (COVID-19 Crisis Response)	The intent of this program is to fund state, local, and territorial public health departments for HHS Secretarial declared and non-declared public health emergencies having an overwhelming impact on jurisdictional resources. These emergencies require federal support to effectively respond to, manage, and address a significant public health threat. CDC seeks to enhance the Nation's ability to rapidly mobilize and respond to specific public health crises or emergencies. In addition to immediate response activities, this program provides a mechanism to accelerate readiness for an impending infectious disease threat or other public health crises identified on the event horizon.	3/15/2021	\$4,567,500.00	\$4,567,500.00	\$499,357.00	\$4,068,143.00	\$0.00	Y	N	This was a one year grant which ended August 31, 2019. We received a 90 day no cost extension to finalize all program deliverables.	N
93.366	Cooperative Agreements	Health and Human Services	State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes	To establish oral health leadership and program guidance, oral health data collection and interpretation, multi-dimensional delivery system for oral and physical health, and to implement science-based programs (including dental sealants and community water fluoridation) to improve oral and physical health. To strengthen state oral health programs and public health core capacity to decrease dental caries and reduce inequalities in the oral health targeted populations.	various	\$370,000.00	\$503,975.00	\$373,669.00	\$500,306.00	\$370,000.00	Y	N	Reduce subgrants to public health districts delivering school-based dental sealant clinics.	N
93.426	Project Grants	Health and Human Services	Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke	The purpose of this program is to implement and evaluate evidence-based strategies to address the challenges and systemic barriers that contribute to prevention and management of cardiovascular disease and diabetes in high-burden populations. The selection of high burden populations will be based on a robust analysis of diabetes and cardiovascular health burden across geographic areas and population subgroups. Population subgroups may be defined by factors such as race or ethnicity, gender, age (e.g. youth and older adults), education, income, disability, or sexual orientation, among others.	various	\$2,008,748.00	\$2,371,188.00	\$1,873,045.00	\$2,506,891.00	\$2,008,748.00	Y	N	Reduce subgrants to health systems, Diabetes Prevention Programs, Diabetes Self Management Education Support, Idaho State University, and program marketing efforts.	N
93.506	Project Grants	Health and Human Services	ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities and Providers	The program is intended to establish a nationwide program to identify efficient, effective, and economical procedures for long term care facilities and providers to conduct background checks on a state-wide basis on all prospective direct patient access employees.	5/31/2021	\$0.00	\$460,531.00	\$323,297.00	\$137,234.00	\$0.00	Y	Y	Reductions in funding of this grant impacts the ability for the Department to complete background checks for persons that care for children and vulnerable adults.	Y
93.556	Formula Grants; Cooperative Agreements (Discretionary Grants)	Health and Human Services	Promoting Safe and Stable Families	The objectives of the Promoting Safe and Stable Families program are 1) to prevent child maltreatment among families at risk through the provision of supportive family services; 2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to support adoptive families by providing support services as necessary to that they can make a lifetime commitment to their children. This is accomplished through issuance of grants to State child welfare agencies, territories, and eligible Indian Tribes to serve families at risk or in crisis, to develop or expand and operate coordinated programs of	various	\$1,385,189.00	\$3,303,373.00	\$1,353,202.00	\$3,335,360.00	\$1,385,189.00	Y	Y	Fewer families with child welfare issues would be provided in-home services to assure the safety of their children, resulting in more children being removed from their homes for safety reasons and placed in foster care, resulting in higher costs and poorer outcomes.	N

93.558	FORMULA GRANTS	Health and Human Services	Temporary Assistance for Needy Families	To provide grants to States, Territories, the District of Columbia, and Federally-recognized Indian Tribes operating their own Tribal TANF programs to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.	various	\$22,503,071.00	\$27,391,896.00	\$25,843,417.00	\$24,051,550.00	\$22,503,071.00	Y	N	<p>SR Operations - Reductions in this grant impact the ability to determine eligibility for cash assistance for families as well as the ability to offer employment and training services for the TANF and Food Stamp program, which is currently contracted. The inability to meet federal performance requirements for the TANF Work Participation Rates and Food Stamps Program would result in financial penalties. Reductions in this grant also impact the ability to process child support payments for Receiving Services Only (RSO), or non-enforcement cases.</p> <p>SR Benefits - Reductions to this grant impacts the actual cash subsidy to low-income families, as well as child care benefits to working families and students attending college/university.</p> <p>Child Welfare - This grant funds child welfare staff and contracts that 1) receive the initial report of child abuse and/or neglect; and 2) provide the initial emergency response to a referral of child abuse and/or neglect. A reduction in this grant would require other funding sources because emergency work to keep children safe cannot be reduced or limited.</p> <p>Foster Care & Assistance - A reduction to this grant would impact the partnership with Idaho schools who work with families who have distinct potential to enter the child welfare system. A reduction would result in higher number of child welfare referrals and foster care cases.</p>
93.563	FORMULA GRANTS	Health and Human Services	Child Support Enforcement	To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.	various	\$12,327,921.00	\$16,316,910.00	\$12,797,039.00	\$15,847,792.00	\$12,327,921.00	Y	Y	<p>Impacts processing and enforcing Child Support applications, which involves establishing support orders and paternity orders, as well as the collection, processing, and distribution of Child Support payments. Funding loss would lead to reductions in SR staff and the inability to meet federal performance requirements, which could result in penalties or sanctions to the TANF block grant.</p>
93.566	FORMULA GRANTS	Health and Human Services	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	The Refugee Cash and Medical Assistance program reimburses states for the cost of cash and medical assistance provided to refugees, certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantee administrative costs. Social Services formula funding may be used for employment and other social services for same population for five years after their date of arrival or grant of asylum.	various	\$1,398,244.00	\$1,331,297.00	\$929,144.00	\$1,800,397.00	\$1,398,244.00	Y	N	<p>Reductions impact the ability to process medical and cash assistance for refugees who are not eligible for Medicaid and TAFI. It also impacts the ability to perform health screenings and immunizations for refugees when they enter Idaho. These screenings are necessary to prevent disease outbreaks such as tuberculosis or measles.</p>
93.568	FORMULA GRANTS	Health and Human Services	Low-Income Home Energy Assistance	To make Low Income Home Energy Assistance Program (LIHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home energy. Supplemental Leveraging Incentive funds may be awarded to reward States and other jurisdictions that provide additional benefits and services to LIHEAP-eligible households beyond what could be provided with Federal funds. The leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based nonprofit organizations to help LIHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge Program (REACH). Training and Technical Assistance funds are authorized to provide training and technical assistance to States and other jurisdictions administering the LIHEAP block	various	\$20,955,690.00	\$34,653,791.01	\$19,539,641.00	\$36,069,840.01	\$20,955,690.00	Y	N	<p>Impacts the ability for Community Action Agencies to process applications for heating assistance. Reductions to this grant could result in the reduction of CAP agency staffing levels, impacting their ability to provide this benefit to their local communities.</p>
93.568	FORMULA GRANTS	Health and Human Services	Low-Income Home Energy Assistance (CARES Act)	To make Low Income Home Energy Assistance Program (LIHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home energy. Supplemental Leveraging Incentive funds may be awarded to reward States and other jurisdictions that provide additional benefits and services to LIHEAP-eligible households beyond what could be provided with Federal funds. The leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based nonprofit organizations to help LIHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge Program (REACH). Training and Technical Assistance funds are authorized to provide training and technical assistance to States and other jurisdictions administering the LIHEAP block	9/30/2021	\$5,086,169.00	\$5,086,169.00	\$5,086,085.00	\$84.00	\$0.00	Y	N	<p>This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.</p>

93.569	Formula Grants; Project Grants (Discretionary)	Health and Human Services	Community Services Block Grant	To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) To provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful employment; (b) attain an	various	\$4,342,868.00		\$7,471,451.92	\$3,275,658.00	\$9,896,295.92	\$5,700,502.00		N	Reductions in funding of this grant impacts the ability for Community Action Agencies to assist low-income families with a variety of services. Reducing this grant would possibly result in a reduction of CAP agency staffing levels and their ability to provide support at the community level.	N
93.569	Formula Grants; Project Grants (Discretionary)	Health and Human Services	Community Services Block Grant (CARES Act)	To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) To provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful employment; (b) attain an	9/30/2022	\$1,357,634.00		\$1,357,634.00	\$0.00	\$1,357,634.00	\$0.00		N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.575	FORMULA GRANTS	Health and Human Services	Child Care and Development Block Grant	The Child Care and Development Fund (CCDF) is the primary federal funding source dedicated to providing child care assistance to low-income families. As a block grant, CCDF gives funding to states, territories, and tribes to provide child care subsidies through grants and contracts with providers, as well as vouchers or certificates to low-income families. CCDF provides access to child care services for low-income families so they can work, attend school, or enroll in training. At the same time, it also promotes the healthy development of children by improving the quality of early learning and afterschool experiences. The Child Care and Development Block Grant (CCDBG) is the discretionary portion of the CCDF program. CCDBG was created under the Omnibus Budget Reconciliation Act of 1990, and is subject to annual appropriations.	various	\$27,759,910.00		\$48,721,850.00	\$29,346,401.00	\$47,135,359.00	\$27,759,910.00	Y	N	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections. This could also result in waiting lists or reductions in child care subsidies available to Idaho families who are working or attending college.	N
93.575	FORMULA GRANTS	Health and Human Services	Child Care and Development Block Grant (CARES Act)	The Child Care and Development Fund (CCDF) is the primary federal funding source dedicated to providing child care assistance to low-income families. As a block grant, CCDF gives funding to states, territories, and tribes to provide child care subsidies through grants and contracts with providers, as well as vouchers or certificates to low-income families. CCDF provides access to child care services for low-income families so they can work, attend school, or enroll in training. At the same time, it also promotes the healthy development of children by improving the quality of early learning and afterschool experiences. The Child Care and Development Block Grant (CCDBG) is the discretionary portion of the CCDF program. CCDBG was created under the Omnibus Budget Reconciliation Act of 1990, and is subject to annual appropriations.	9/30/2023	\$20,672,881.00		\$20,672,881.00	\$3,674,223.00	\$16,998,658.00	\$0.00	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N

93.576	Project Grants (Discretionary); Project Grants	Health and Human Services	Refugee and Entrant Assistance Discretionary Grants	The objectives of the discretionary grant programs include: (1) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) encouraging the placement of refugees in locations with good job opportunities and specialized case management for vulnerable cases; (3) assisting low-income refugees with matching funds for individual development accounts and with financial literacy classes; (4) providing micro-credits to refugees interested in starting new businesses but unable to access commercial sources of capital; (5) providing services to refugees in rural areas; (6) promoting integration.	various	\$86,428.00	\$102,020.00	\$60,079.00	\$128,369.00	\$86,428.00	Y	N	Reduce funding to refugee service agencies for mental health and navigation services.	N
93.590	FORMULA GRANTS	Health and Human Services	Community-Based Child Abuse Prevention Grants	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect, and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.	various	\$201,770.00	\$392,619.00	\$216,574.00	\$377,815.00	\$201,770.00	Y	Y	It would reduce Idaho's efforts to prevent child abuse and collaborative efforts between system's partners.	N
93.596	FORMULA GRANTS	Health and Human Services	Child Care Mandator and Matching Funds of the Child Care and Development Fund	The Child Care and Development Fund (CCDF) is the primary federal funding source dedicated to providing child care assistance to low-income families. As a block grant, CCDF gives funding to states, territories, and tribes to provide child care subsidies through grants and contracts with providers, as well as vouchers or certificates to low-income families. CCDF provides access to child care services for low-income families so they can work, attend school, or enroll in training. At the same time, it also promotes the healthy development and school success children by improving the quality of early learning and afterschool experiences. The Child Care Mandator and Matching Funds is the mandatory portion of the CCDF program, which consists of "matching funds," that require a state match and maintenance of effort, and "mandatory funds." These funds	various	\$10,936,145.00	\$23,949,050.00	\$11,707,591.00	\$23,177,604.00	\$10,936,145.00	Y	Y	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections that help keep children safe while in child care.	N
93.597	FORMULA GRANTS	Health and Human Services	Grants To States For Access and Visitation Programs	To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.	various	\$100,000.00	\$224,787.28	\$74,949.00	\$249,838.29	\$100,000.00	Y	Y	Fewer low-income families would have access to mediation, visitation, and counseling as they go through divorce.	N
93.599	FORMULA GRANTS	Health and Human Services	Chiefse Education and Training Vouchers Program (ETV)	To provide resources to States and eligible Indian Tribes to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.	various	\$176,697.00	\$422,889.75	\$92,923.00	\$506,663.75	\$176,697.00	Y	Y	Fewer children who age out of foster care will attend college and vocational programs.	N
93.600	PROJECT GRANTS	Health and Human Services	Head Start	To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.	various	\$125,000.00	\$233,035.58	\$110,790.00	\$247,245.58	\$125,000.00	Y	Y	The Head Start system's ability to collaborate with other systems would be curtailed, leading to less comprehensive services for low-income individuals.	N
93.603	FORMULA GRANTS	Health and Human Services	Adoption and Legal Guardianship Incentive Payments	To provide incentives to States and eligible Tribes to increase annually the number of children in foster care who find permanent homes through adoption or legal guardianship.	various	\$0.00	\$576,612.00	\$21,450.00	\$555,162.00	\$0.00		N	It would reduce the amount of funding for adoption stipend payments. General funds will be needed to replace this funding or the amount of the stipend provided to adoptive families would need to be reduced.	N

93.624	Cooperative Agreements	Health and Human Services	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	The Center for Medicare and Medicaid Innovation (Innovation Center) awarded the second round of funding for the State Innovation Models (SIM) program. SIM is based on the premise that state innovation with broad stakeholder input and engagement, including multi-payer models, will accelerate delivery system transformation to provide better care at lower costs. SIM is focused on public and private sector collaboration to transform the state's delivery system. SIM provides financial and technical support to states to test the ability of state governments to use their regulatory and policy levers to accelerate health transformation. In Round 1, CMS partnered with 6 Model Test states to implement state-wide health transformation strategies and 19 Model Design states to develop and refine State Healthcare Innovation Plans to guide future implementation	N/A	\$0.00	\$3,694,714.39	\$710.00	\$0.00	\$0.00	Y	N	This federal cooperative agreement has concluded effective 1/31/2019. No mitigation strategies required at this time.
93.630	FORMULA GRANTS	Health and Human Services	Developmental Disabilities Basic Support and Advocacy Grants	Developmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. Funding under these programs is to assist States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities.	various	\$520,902.00	\$1,256,092.00	\$527,112.00	\$1,249,882.00	\$559,000.00	Y	N	This would result in sizable reduction to our leadership development activities.
93.631	Cooperative Agreements (Discretionary Grants)	Health and Human Services	Developmental Disabilities Projects of National Significance	To provide for grants, contracts and cooperative agreements for projects of national significance that create opportunities for individuals with intellectual and developmental disabilities to directly and fully contribute to and participate in, all facets of community life; and support the development of national and state policies that reinforce, promote the self-determination, independence, productivity, and integration and inclusion of individuals with intellectual and developmental disabilities in all facets of community life.	various	\$80,940.00	\$120,237.00	\$71,357.00	\$129,820.00	\$80,940.00	Y	N	The scope of the project would be reduced to align with the available funding.
93.643	FORMULA GRANTS	Health and Human Services	Children's Justice Grants To States	To encourage States to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.	various	\$134,660.00	\$339,860.00	\$115,808.00	\$358,712.00	\$134,660.00	Y	N	Reduction in efforts to support the investigation and judicial handling of child abuse cases, including limiting activities of Children at Risk Task Force and training of community-based multi-disciplinary teams focused on the handling of child abuse cases.
93.645	Formula Grants (Appointments)	Health and Human Services	Stephanie Tubbs Jones Child Welfare Services Program	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.	various	\$1,861,200.00	\$4,596,970.00	\$1,765,656.00	\$4,692,514.00	\$1,861,200.00	Y	Y	Reduction in the amount of funding for foster care payments of children who are not Title IV-E eligible. Difference would need to be made up in state general funds.
93.645	Formula Grants (Appointments)	Health and Human Services	Stephanie Tubbs Jones Child Welfare Services Program (CARES Act)	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.	9/30/2021	\$304,731.00	\$304,731.00		\$304,731.00		Y	Y	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.

93.658	Formula Grants; Project Grants (Discretionary)	Health and Human Services	Foster Care Title IV-E	The Title IV-E Foster Care program helps States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff. In addition, \$3 million is reserved for technical assistance and plan development/implementation grants to eligible Tribes, beginning in fiscal year 09.	various	\$20,075,348.00	\$20,075,348.00	\$20,075,348.00	\$20,075,348.00	\$20,075,348.00	Y	Y	Reduction in the amount of funding for foster care payments of children who are Title IV-E eligible. The difference would need to be made up in state general funds or a reduction in foster care payments.	N
93.659	FORMULA GRANTS	Health and Human Services	Adoption Assistance	To provide Federal Financial Participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) in adoption subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.	various	\$9,872,006.00	\$9,872,006.00	\$9,872,006.00	\$9,872,006.00	\$9,872,006.00	Y	Y	Reduction in the amount of funding available for adoption assistance stipends. The difference would need to be made up in state general funds or a reduction in stipend payments for adoptive children with special needs.	N
93.665	Project Grants	Health and Human Services	Emergency Grants to Address mental and Substance Use Disorders During COVID-19	This program is to provide mental and substance use disorder treatment, crisis counseling, and other related supports for children and adults impacted by the COVID-19 pandemic.	8/19/2021	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00			Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.667	FORMULA GRANTS	Health and Human Services	Social Services Block Grant	To enable each State to furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.	various	\$6,288,963.00	\$11,275,990.00	\$8,063,830.00	\$9,501,123.00	\$6,288,963.00	Y	N	Reduction to this grant would result in fewer services to foster families related to: Drug tests, substance abuse treatment, foster care cases, and in-home cases. Results would be longer length of stays for children in foster care, a greater number of children placed in foster care, and fewer children remaining in their homes with parents. Reduction in funds would also impact the maintenance of the automated child welfare information system which is required to report and track abuse and neglect in Idaho as well as the progress of children in foster care. Reduction would also impact the ability to fund foster care in Idaho, resulting in a greater reliance on state general funds to provide foster care payments to families. The grant also provides much of the funding for crisis services and placements for individuals who have developmental disabilities. Reduction in the grant would result in an increase in reliance on state general funds to provide placement and crisis services. The grant also provides funding for 211 Careline staff and operations. Reduction in the funding will result in longer wait times for calls and less thorough responses to calls resulting in fewer Idahoans receiving health information and having their needs met by connecting with the right social services.	N
93.669	FORMULA GRANTS	Health and Human Services	Child Abuse and Neglect State Grants	To assist States in the support and improvement of their child protective services systems.	various	\$576,385.00	\$1,856,208.00	\$421,300.00	\$2,011,293.00	\$576,385.00	Y	N	Reduction in multi-agency and jurisdictional system efforts to address child abuse and adopt system changes to prevent future abuse. It would also reduce the ability to conduct child fatality reviews.	N
93.671	FORMULA GRANTS	Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	To assist States and Native American Tribes (including Alaska Native Villages) and Tribal Organizations (Tribes) in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.	various	\$184,258.00	\$1,361,041.00	\$801,941.00	\$743,358.00	\$184,258.00	Y	N	Prevention and education services aimed at reducing future victimization would be impacted, resulting in a reduction of services provided by community programs.	N
93.671	FORMULA GRANTS	Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services (GARES Act)	To assist States and Native American Tribes (including Alaska Native Villages) and Tribal Organizations (Tribes) in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.	9/30/2021	\$184,258.00	\$184,258.00		\$184,258.00			N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.674	FORMULA GRANTS	Health and Human Services	Chafee Foster Care Independence Program	To assist States and eligible Indian Tribes in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age, youth who leave foster care for adoption or kinship guardianship after attaining age 16, and youth who have left foster care because they attained 18 years of age and have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.	various	\$573,959.00	\$1,130,962.00	\$458,910.00	\$1,246,011.00	\$573,959.00	Y	Y	Activities and services that support children transitioning from foster care to adulthood would be limited.	N

Family Violence funds provide the funded programs with the ability to conduct prevention and education services that statistically reduce future victimizations. A reduction in funding would result in a majority of the programs reducing the types of services they offer.

93.735	Cooperative Agreements (Discretionary Grants)	Health and Human Services	State Public Health Approaches for Ensuring Outline Capacity – Funded in part by Prevention and Public Health Funds (PPHF)	As part of the overall effort to reduce the burden of chronic diseases and chronic disease risk factors, the Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP), Office on Smoking and Health (OSH) announces the opportunity to apply for funds to ensure and support state quitline capacity in order to respond to upcoming federal initiatives such as the National Tobacco Education Campaign. http://www.cdc.gov/tobacco . This program addresses the "Healthy People 2020" focus area of tobacco use and the goal of reducing illness, disability, and death related to tobacco use and secondhand smoke exposure. Preventing tobacco use and helping tobacco users quit can improve the health and quality of life for Americans of all ages.	7/28/2020		\$101,212.00	\$92,132.00	\$9,080.00					Reduce funding to the Idaho quitline.	Y
93.767	Formula Grants (Appointments)	Health and Human Services	Children's Health Insurance Program	To provide funds to States to enable them to maintain and expand child health assistance to uninsured, low-income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) obtain health insurance coverage that meets the requirements in Section 2103 relating to the amount, duration, and scope of benefits; (2) expand eligibility for children under the State's Medicaid program; and (3) reduce the number of children eligible for Medicaid, CHIP and insurance affordability programs under the ACA, who are not enrolled and improve retention of those who are already enrolled.	various	\$84,074,585.00	\$84,074,585.00	\$84,074,585.00	\$84,074,585.00	\$84,074,585.00	Y	Y		In January 2018, Congress passed a six-year extension of CHIP funding, with 100% federal funds through 9/30/2019. For FFY 2020, the matching percentage will be 93.5%, which means that for nine months in SFY 2020 there will be a reduced matching percentage. This reduced matching percentage represents approximately \$4 million. For SFY 2021, the matching percentage will be approximately 90% with a general fund impact of approximately \$10.7 million.	N
93.777	FORMULA GRANTS	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	various	\$2,042,134.00	\$2,042,134.00	\$2,042,134.00	\$2,042,134.00	\$2,042,134.00	Y	N		A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.	N
93.778	Formula Grants (Appointments); Formula Grants	Health and Human Services	Medical Assistance Program	To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain States that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to States to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.	various	\$1,886,413,943.00	\$1,886,413,943.00	\$1,886,413,943.00	\$1,886,413,943.00	\$1,886,413,943.00	Y	Y		This grant funds benefits administration and provider payments for participants in the Idaho Medicaid program. A funding reduction could have multiple ramifications that could include: 1. An increased contribution of state funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants; 4. Reduced payments to providers; and/or 5. Affect the program's ability to successfully manage the program and benefits.	N
93.788	Formula Grants	Health and Human Services	Opioid STR	Addressing the opioid abuse crisis within such States, used for carrying out activities that supplement activities pertaining to opioids undertaken by the State agency responsible for administering the substance abuse prevention and treatment block grant under subject 1 of part 8 of title XIX of the Public Health Service Act (42 U.S.C. 300x-21 et seq.).	various	\$9,128,825.00	\$10,056,316.00	\$3,800,044.00	\$13,251,072.00	\$6,094,800.00	Y	N		If the IROC grant were reduced by 10%, this would result in a reduction of services. The primary service delivered under IROC is medication assisted treatment (MAT). There would be less MAT and less recovery support services available to Idahoans being treated for opioid addiction.	N
93.791	Formula Grants (Appointments)	Health and Human Services	Money Follows the Person Rebalancing Demonstration	The Money Follows the Person (MFP) Rebalancing Demonstration, authorized by section 6071 of the Deficit Reduction Act of 2005 (P.L. 109-171), was designed to assist States to balance their long-term care systems and help Medicaid enrollees transition from institutions to the community. Congress initially authorized up to \$1.75 billion in Federal funds through Fiscal Year (FY) 2011. With the subsequent passage of the Patient Protection and Affordable Care Act (P.L. 111-148) in 2010, Section 2403 extended the program through September 30, 2016. An additional \$2.25 billion in Federal funds was appropriated through FFY 2016. Any funds remaining at the end of each fiscal year carry over to the next fiscal year, and can be used to make grant awards to current grantees until FY 2016. Any unexpended grant funds in 2016 can be	various		\$2,980,181.00	\$1,856,519.00	\$1,123,662.00		Y	Y		This grant supports the Idaho Home Choice – Money Follows the Person program, which provides resources for participants to transition from institutions to community settings. A funding reduction would result in participants being unable to transition out of more expensive institutional settings to more cost-effective community-based settings. This benefit is now also available through the Medicaid waiver program but the grant continues to support people with disabilities who do not qualify for Medicaid waiver coverage. There will not be the resources to assist participants to transition from institutions to community settings. Individuals who may otherwise be able to move back into their community will remain in an institution, costing the state more for their care.	Y

93.796	Formula Grants	Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XIX) Medicaid	To provide (Medicaid) financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	various	\$1,349,227.00	\$1,349,227.00	\$1,349,227.00	\$1,349,227.00	\$1,349,227.00	Y	Y	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.	N
93.800	Cooperative Agreements	Health and Human Services	Organized Approaches to Increase Colorectal Cancer Screening	The purpose of the program is to increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health systems), defined geographical areas, or disparate populations. This program will fund implementation of EBIs and other strategies in partnership with health systems with the goal of instituting organized screening programs. In addition, this program will fund a small number of awardees to pay for direct screening and follow-up services for a limited number of individuals that belong to the Program Priority Population.	various	\$480,638.00	\$561,901.00	\$400,160.00	\$632,379.00	\$480,638.00	Y	N	Reduce operating expenses and possibly contracted work with local agencies.	N
93.817	Formula Grants (Cooperative Agreements)	Health and Human Services	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities	This program covers two separate, but related projects: Part A – Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve healthcare system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care.	6/30/2020		\$533,147.00	\$374,281.00			Y	N	The total amount of funding for the grant was awarded in FY18 to be spent out over the five-year period.	Y
93.870	Formula Grants; Project Grants	Health and Human Services	Maternal, Infant and Early Childhood Home Visiting Grant Program	The goals of the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV Program) are to: (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities. The MIECHV Program was created to support voluntary, evidence-based home visiting services for at-risk pregnant women and parents with young children up to kindergarten entry. The MIECHV Program builds upon decades of scientific research that shows home visits conducted by a nurse, social worker, early childhood educator, or other trained professional during pregnancy and in the first years of a child's life improves the lives of children and families. Home	various	\$3,061,692.00	\$6,195,084.00	\$3,002,427.00	\$6,254,249.00	\$3,061,692.00	Y	Y	Reduce subgrants with local implementing agencies for delivery of home visiting services.	N
93.889	Formula Grants (Cooperative Agreements)	Health and Human Services	National Bioterrorism Hospital Preparedness Program	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.	various	\$1,531,765.00	\$1,868,024.00	\$952,580.00	\$2,211,714.00	\$1,306,270.00	Y	Y	Reduce contracts for preparedness capacity building; reduce travel, and program operations.	N
93.889	Formula Grants (Cooperative Agreements)	Health and Human Services	National Bioterrorism Hospital Preparedness Program (COVID-19)	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.	7/30/2021	\$225,495.00	\$225,495.00		\$225,495.00		Y	Y	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.898	Cooperative Agreements	Health and Human Services	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	The purpose of this Funding Opportunity Announcement (FOA) is to transition this highly functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation's needs over the next decade. The goals are to (1) seek efficiencies across the management and operations of cancer prevention and control programs, (2) focus on high-burden cancers with evidence-based, scalable interventions that already exist and can be broadly implemented, (3) develop organized screening programs that are more effective and efficient than current opportunistic approaches, and (4) maintain high-quality cancer registries and expand their application in prevention and screening.	various	\$1,660,500.00	\$2,200,967.00	\$1,611,399.00	\$2,250,068.00	\$1,660,500.00	Y	Y	Reduce the number of individuals served with screening services.	N
93.913	PROJECT GRANTS	Health and Human Services	Grants to States for Operation of State Offices of Rural Health	The purpose of the State Offices of Rural Health (SORH) grant program is to assist states in strengthening rural health care delivery systems by maintaining a focal point for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and federal resources to help develop long-term solutions to rural health problems.	6/30/2020	\$179,270.00	\$179,270.00	\$145,608.00	\$212,932.00	\$179,270.00	Y	Y	Reduce peer-to-peer mentoring program, reduce travel for non-required meetings, and reduce program operations for lower priority initiatives.	N

93.917	Project Grants	Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care and support services for individuals and families living with Human Immunodeficiency Virus (HIV) disease.	various	\$4,990,075.00	\$10,645,697.00	\$6,694,202.00	\$8,941,570.00	\$4,990,075.00	Y	Y	Reduce local services and pharmaceuticals.	N	
93.917	Project Grants	Health and Human Services	HIV Care Formula Grants (CARES Act)	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care and support services for individuals and families living with Human Immunodeficiency Virus (HIV) disease.	various	\$85,376.00	\$85,376.00	\$2.00	\$85,374.00		Y	Y	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N	
93.940	Cooperative Agreements	Health and Human Services	HIV Prevention Activities Health Department Based	To assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	various	\$1,054,016.00	\$1,718,507.00	\$1,010,549.00	\$1,761,876.00	\$1,054,016.00	Y	N	Reduce contracts for local services and outreach.	N	
93.958	FORMULA GRANTS	Health and Human Services	Block Grants For Community Mental Health Services	To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.	various	\$4,042,263.00	\$6,865,866.00	\$3,719,497.00	\$7,188,632.00	\$4,042,263.00	Y	Y	A reduction of 10% or more in this grant would reduce the services the department can provide to Idahoans suffering from serious mental illness.	N	
93.959	FORMULA GRANTS	Health and Human Services	Block Grants For Prevention and Treatment of Substance Abuse	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.	various	\$6,402,225.00	\$9,698,478.00	\$9,280,094.00	\$6,820,609.00	\$6,402,225.00	Y	Y	Would reduce the amount of substance use disorders (SUD) treatment available to Idahoans with addictions and dependence on alcohol and drugs.	N	
93.977	Cooperative Agreements	Health and Human Services	Sexually Transmitted Diseases (STD) Prevention and Control Grants	Project grants under Section 318 awarded to State and local health departments, academic and public health organizations emphasize the development and implementation of nationally uniform prevention and control programs which focus on the core public health functions of assessment, assurance and policy development. This includes surveillance activities, including the reporting, screening, and follow up of persons diagnosed with STDs, and disease intervention activities to find cases, and notify and refer exposed partners to STD into care.	various	\$363,470.00	\$504,497.00	\$358,024.00	\$509,943.00	\$363,470.00	Y	N	Reduce travel and training; reduce contracts for local services.	N	
93.991	Formula Grants	Health and Human Services	Preventive Health and Health Services Block Grant	To provide States with the resources to improve the health status of the population of each grantee by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.	various		\$785,570.00	\$510,072.00	\$245,498.00			Y	N	Reduce the amount in public health district subgrants and community walkability assessments.	Y
93.994	FORMULA GRANTS	Health and Human Services	Maternal and Child Health Services Block Grant to the States	To enable States to improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.	various	\$1,279,955.00	\$4,707,351.00	\$2,895,577.00	\$3,051,729.00	\$1,279,955.00	Y	Y	Reduce operating budget for core MCH programming, reduce funding to all partner programs, and reduce MCH contracts and subgrants.	N	
	Federal Contract	Social Security Administration	VITAL STATISTICS BIRTH RECORDS DATA	Provide birth certificate information to SSA to generate new SSNs.	various	\$32,881.00	\$32,881.00	\$32,881.00	\$32,881.00	\$32,881.00	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	N	
	Federal Contract	Social Security Administration	VITAL STATISTICS COOPERATIVE PROGRAM	Provide data from vital records to National Centers for Health Statistics (NCHS)	various	\$85,694.00	\$85,694.00	\$85,694.00	\$85,694.00	\$85,694.00	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	N	
	Federal Contract	Social Security Administration	Social Security Birth and Death Reports	Provide death certificate information to SSA to mark SSA records as deceased.	various	\$17,910.00	\$17,910.00	\$17,910.00	\$17,910.00	\$17,910.00	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	N	
Total							\$3,345,793,118.94	\$2,237,115,627.00	\$2,516,386,974.95	\$2,353,015,592.47					

Total FY 2020 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

\$3,489,598.00
72.95%

10.178	Project Grants, Formula Grants	Department of Agriculture	Trade Mitigation P	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.	UNKNOWN	N/A	\$3,499,460.00	\$3,499,460.00	\$1,166,486.67	\$0.00	Y	N	Impacts include fewer food commodities available for low-income families and reduced administrative funds for food storage and delivery. The trade mitigation was a short term bonus program with a known end date and the program has taken steps to manage the reduction through existing commodities available to support those in need. If needed, the program could be supplemented with excess CSBG funds for administrative needs that have no match requirements.	Y	new response due to new program
10.551	Project Grants, Formula Grants	Department of Agriculture	Supplemental Nutrition Assistance Program	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.	UNKNOWN	N/A					Y	N	Reductions in this grant impact the ability to distribute SNAP benefits to Idahoans. Failure to meet federal performance requirements would result in significant financial penalties.		
10.569	FORMULA GRANTS	Department of Agriculture	Emergency Food Assistance Program (Food Commodities)	To help supplement the diets of low-income persons by making USDA Foods available to the State agencies that are responsible for the distribution of USDA Foods within the State.	UNKNOWN	N/A	\$216,735,108.00	\$216,735,108.00	\$216,735,108.00	\$216,735,108.00	Y	N	Impacts include fewer food commodities available for low-income families.		
93.268	Cooperative Agreements	Health and Human Services	Immunization Cooperative Agreements-NON CASH	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, polio, pertussis, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).	UNKNOWN	N/A	\$3,005,091.00	\$3,005,091.00	\$3,005,091.00	\$3,005,091.00	Y	N	This would reduce access to vaccines for children who are on Medicaid, uninsured, underinsured, and of Native American/Alaskan Native descent and certain adults who are uninsured. Lack of access to vaccines could result in possible outbreaks and the spread of preventable diseases, and possibly affect schools, businesses and communities.		
					UNKNOWN	N/A	\$24,526,628.00	\$24,526,628.00	\$24,526,628.00	\$24,526,628.00	Y	N			

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
10.561	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2019 with federal expenditures of \$10,616,835 and state contributions of \$11,350,393, or just under 52% of total program expenditure
10.568	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2019 with federal expenditures of \$573,358 and state contributions of \$17,180, or 2.9% of total program expenditure
16.839	Match	The Act requires a 25% match to any award issued.
66.032	Match	The federal grantor agrees to cost-share 60% of all approved budget period costs up to \$75,000 in federal funding. Utilizing the full capacity of the grant results in a state contribution of \$50,000
84.181	MOE	2018 grant year MOE requirement was \$4,875,438 with \$988,373 having come from USG.
93.069	MOE/Match	The award covering the budget period from 7/1/20 through 6/30/21 has a total approved budget of \$5,432,887, \$554,600, or just over 10% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners
93.090	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2019 with federal expenditures of \$36,641 and state contributions of \$17,718, or 33% of total program expenditure
93.092	MOE	While the grant does have maintenance of effort requirements at the federal level, our State's current obligation is zero
93.150	Match	The award covering the budget period from 7/1/20 through 6/30/21 has a total approved budget of \$400,000. \$100,000, or 25% of this amount is required to come from non-federal sources
93.165	Match	The most recent fully completed grant year ended August 31, 2020 with federal expenditures of \$232,737 and an equal amount in state contribution
93.217	Match	The award covering the budget period from 4/1/19 through 3/31/20 has a total approved budget of \$4,222,899. \$4,250,895, or 60% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners
93.236	Match	The award covering the budget period from 9/1/19 through 8/31/20 has a total approved budget of \$593,271. \$178,863, or 30% of this amount is required to come from non-federal sources
93.205	Match	Matching funds are required from non-federal sources in the amount of not less than \$1 for each \$4 federal funds awarded. Matching requirements are voluntary
93.556	Match	The total approved budget for this grant is \$607,131. \$171,768, or 28% of this amount is required to come from non-federal sources
93.556	MOE/Match	The most recent fully completed grant year ended September 30, 2019 with federal expenditures of \$1,499,894 and state contributions of \$499,965, or 33% of total program expenditure
94.564	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2019 with federal expenditures of \$14,832,743 and state contributions of \$11,927,926, or 45% of total program expenditure
93.580	Match	The most recent fully completed grant period ended September 30, 2019 with federal expenditures of \$202,990 and state contributions of \$60,748, or 30% of total program expenditure
93.586	MOE/Match	The Mandatory component of this grant has an MOE requirement of \$1,175,800. The most recent fully completed grant year ended September 30, 2019 with federal expenditures of \$5,965,234 and state contributions of \$2,372,600, or 28% of total program expenditure
94.597	Match	The most recent fully completed grant period ended September 30, 2019 with federal expenditures of \$100,000 and state contributions of \$11,111, or 10% of total program expenditure
93.598	Match	The most recent fully completed grant period ended September 30, 2019 with federal expenditures of \$104,188 and state contributions of \$35,001, or 33% of total program expenditure
93.600	Match	The most recent fully completed grant period ended March 31, 2020 with federal expenditures of \$37,069, or 25% of total program expenditure.
93.645	Match	The most recent fully completed grant period ended September 30, 2019 with federal expenditures of \$1,846,069 and state contributions of \$615,356, or 33% of total program expenditure
93.658	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2019 with federal expenditures of \$17,696,388 and state contributions of \$13,330,291, or 43% of total program expenditure
93.659	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2019 with federal expenditures of \$8,962,811 and state contributions of \$4,631,588, or 34% of total program expenditure
93.674	Match	The most recent fully completed grant period ended September 30, 2019 with federal expenditures of \$500,000 and state contributions of \$125,000, or 25% of total program expenditure
93.707	MOE/Match	This grant was 100% federally funded through 9/30/19. The match requirements will be gradually reinstated in accordance with federal regulation
93.778	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant period ended September 30, 2019 with federal expenditures of \$1,611,147.154 and state contributions of \$638,343.973, or just over 28% of total program expenditure
93.791	MOE/Match	The award has a total approved budget of \$20,862,654. \$498,573, or approximately 2% of this amount is required to come from non-federal sources
93.796	Match	The most recent fully completed grant period ended September 30, 2019 with federal expenditures of \$1,462,585 and state contributions of \$568,717, or 28% of total program expenditure
93.870	MOE	While the grant does have maintenance of effort requirements at the federal level, our State's current obligation is zero
93.889	MOE/Match	The award covering the budget period from 7/1/19 through 6/30/21 has a total approved budget of \$1,662,392. \$130,307, or approximately 8% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners
93.895	MOE/Match	The award covering the budget period from 6/30/20 through 6/29/21 has a total approved budget of \$1,839,516. \$589,469, or approximately 32% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners
93.913	Match	The award covering the budget period from 7/1/20 through 6/30/20 has a total approved budget of \$920,000. \$690,000, or 75% of this amount is required to come from non-federal sources
93.917	MOE/Match	The award covering the budget period from 4/1/20 through 3/31/21 has a total approved budget of \$1,589,349. \$48,002, or 3% of this amount is required to come from non-federal sources
93.958	MOE	MOE - \$17,987,835 (based on 2017 Grant Year as that is the most recent available)
93.959	MOE	MOE - \$4,149,323 (based on 2017 Grant Year as that is the most recent available)
93.994	MOE/Match	Match - For each quarter, the Secretary shall make payments of an amount equal to 4/70th (total) of the sums expended by the State during that quarter; MOE - \$3,141,231

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous years funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
10.178	TEAP program remains whole with base commodities and anticipates bonus food opportunities to meet the demands of the program with no impact to delivery of service or need for additional funding. If needed, the program could be supplemented through the use of available CSBG funds with no state match, but that is not anticipated at this time.
10.578	This grant was received for the implementation of eWIC which is now complete and expenditures related to the project are no longer being incurred.
16.582	This was one-time funding for training. The training has already been provided and ongoing funding is not needed.
16.754	This was one-time funding that expires in 2021.
93.281	This grant ended in October 2019.
93.354	This grant was received to respond to the COVID-19 pandemic. Funds expire 3/2021.
93.506	This grant was received to enhance the DWH background check program. It is expected that the project will be completed at the time in which the grant ends and no more expenditures related to the project will be incurred after that time.
93.568	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
93.624	This federal cooperative agreement has concluded effective 1/31/2019. No mitigation strategies required at this time.
93.791	The program, in the tenth year of operation, is going strong with an approved budget of \$2,095,975, for calendar year 2020. The total federal funds awarded to date is \$20,366,091. Most of these funds are in the form of an increased FMAP (currently at 887%) for any Home and Community Based Services (HCBS) the participant utilizes. Two Transition Benefits of Transition Management and Transition Services are also available and have been sustained in the Medicaid Enhanced State Plan Benchmark Benefits package which was approved by the Idaho Legislature in 2019. Four individuals have been transitioned to the community on the sustained program.
93.817	This grant has ended.
93.951	If this grant were reduced by 50% it would have a significant impact on work with our elderly population focused on fall prevention. We would need to seek outside funding from aging organizations or universities.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Insurance, Department of
Contact Person/Title: Renee Iverson, Financial Specialist Principal

STARS Agency Code: 280
Contact Phone Number: 208-334-4266

Fiscal Year: 2022
Contact Email: renee.iverson@doi.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019	Competitive	Treasury, Department of the	Federal Program (CARES Act)	Provide funding to offset additional costs related to the coronavirus pandemic			N/A			\$15,900.00	\$0.00	Y	N	Cover additional costs from agency dedicated funds.	Y
93.324	Formula	Department of Health & Human Service:Administration for Community Living	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	3/31/2020	\$753,900.00	N/A	\$327,900.00	\$319,900.00	\$0.00	\$0.00	Y	N	Provide counseling and assistance to fewer individuals	N
93.324	Formula	Department of Health & Human Service:Administration for Community Living	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	3/31/2025	\$384,400.00	N/A	\$65,800.00	\$65,900.00	\$318,500.00	\$0.00	Y	N	Provide counseling and assistance to fewer individuals	N
93.324	Formula	Department of Health & Human Service:Administration for Community Living	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program		Anticipated	N/A			\$182,600.00	\$501,100.00	Y	N	Provide counseling and assistance to fewer individuals	N
93.071	Formula	Department of Health & Human Service:Administration for Community Living	Medicare Enrollment Assistance Program	To enhance outreach and assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D programs.	9/29/2020	\$288,600.00	N/A	\$93,700.00	\$90,200.00	\$0.00	\$0.00	Y	N	Reduce outreach and advertising to specially qualified individuals.	N
93.071	Formula	Department of Health & Human Service:Administration for Community Living	Medicare Enrollment Assistance Program	To enhance outreach and assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D programs.		Anticipated	N/A			\$188,000.00	\$188,000.00	Y	N	Reduce outreach and advertising to specially qualified individuals.	N
93.413	Competitive	Dept of Health & Human Service: Centers for Medicare and Medicaid	State Flexibility to Stabilize the Market Grant Program	To enhance the states' ability to effectively regulate their respective health insurance markets through innovative measures that support pre-selected market reforms and consumer protections.	8/19/2020	\$278,700.00	N/A	\$197,800.00	\$23,000.00	\$0.00	\$0.00	Y	N	Grant project completed in FY 2020.	Y
Total								\$685,200.00	\$499,000.00	\$689,100.00	\$689,100.00				

Total FY 2020 All Funds Appropriation (DU 1.00) \$9,766,000
Federal Funds as Percentage of Funds 7.02%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.019	Related additional activities should reduce eliminating the need for assistance.
93.413	Grant project is complete.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Department: Idaho Department of Juvenile Corrections

STARS Agency Code: 285

Fiscal Year: 2022

Contact Person/Title: Gynna Loper

Contact Phone Number: 208-577-5428

Contact Email: gynna.loper@idjc.idaho.gov

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CFDA#/Cooperative	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C]	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years
10.555	F	Dept of Agriculture	National School Lunch Program	Reimburse for lunches meeting the nutritional requirements	ID Dept. of Education	431,000	376,741	431,000	431,000	C	N	Direct corresponding increase in general fund spending for Juvenile meals.	N
16.540	F	Dept of Justice	Juvenile Justice and Delinquency Prevention	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice system improvement		367,988	152,612	318,265	315,000	Y	Y	Funding reduction would jeopardize state compliance of the federal Juvenile Justice Delinquency Prevention Act. IDJC decided in the last quarter of FY19 to not use approximately \$750,000 of federal funds available.	N
84.013	F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles	ID Dept. of Education	399,239	454,464	400,000	400,000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in staff. 1 FTE is paid from this grant.	N
84.027	F	Dept. of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services	ID Dept. of Education	70,000	70,751	70,000	70,000	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in special needs staff. .5 FTE is paid from this grant.	N
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers	ID Dept. of Education	58,803	59,549	50,683	58,000	Y	N	Direct corresponding increase in general fund spending for required teacher training.	N
93.667	F	Dept of Health & Human Services	Social Services Block Grant	Provides social services best suited to the needs of the individuals	ID Dept. of Health & Welfare	1,591,165	1,179,034	1,156,900	1,156,900	Y	N	Direct corresponding increase in general fund spending for developmentally disabled juvenile care.	N
16.55	F	Bureau of Justice Statistics	Idaho Core Capacity and Special Emphasis Project	Funds are used to share information related to youth receiving behavioral health services.	Idaho State Police	-	75,275	14,275	-	Y	N	This grant ended 7/31/2020.	Y
Total						2,918,195	2,368,426	2,441,123	2,430,900				

Total FY 2020 All Funds Appropriation (DU 1)	\$53,272,500
Federal Funds as Percentage of Funds	5.48%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
	N/A	

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
	Any reduction of federal funding would result in a reduction or delay in services related to the particular grant.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Transportation Department
Contact Person/Title: Justin Collins / Financial Manager

STARS Agency Code: 290
Contact Phone Number: (208) 334-8126

Fiscal Year: 2022 (Budget Request Year)
Contact Email: justin.collins@itd.idaho.gov

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CFDA# / Cooperative Agreement # / Identifying #	Grant Type (Competitive, Formula, Block, Other)	Federal Granting Agency	Grant title	Description	[F] Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	[I] FY 2020 Available Funds	[J] FY 2020 Actual Expenditures	[K] FY 2021 Estimated Available Funds	[L] FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	[O] Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.912	Competitive	USDAFS	Environmental Quality		12/31/2020		No	\$80,057	\$80,057	\$420,900	\$0	Y	N	see comment [O] below	Y
15.228	Competitive	BLM	National Fire Plan-Wildland Urban Interface Community Fire Assistance		6/9/2021		No	\$13,701	\$13,701	\$51,381	\$0	Y	N	see comment [O] below	Y
20.106	Formula	FAA	Airport Improvement Program		No expiration date on FAA grants	\$210,000	No	\$548,545	\$548,545	\$256,301	\$233,333	Y	N	see comment [O] below	Y
20.205	Formula / Competitive	FHWA	Highway Planning and Construction	as of 2017 report - this amount now includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA)	varies		No	\$375,896,872	\$375,896,872	\$308,430,544	\$309,815,650	Y	N	see comment [O] below	N
20.205	Formula / Competitive	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	varies		No	\$1,767,852	\$1,767,852	\$1,411,929	\$1,613,240	Y	N	see comment [O] below	N
20.232	Competitive	FMCSA	Commercial Driver License State Programs		9/30/2023		No	\$225,371	\$17,140	\$85,000	\$500,000	Y	N	see comment [O] below	Y
20.237	Competitive	FMCSA	Commercial Vehicle Information Systems and Networks		9/30/2022		No	\$899,080	\$899,080	\$93,500	\$500,000	Y	N	see comment [O] below	Y
20.319	Competitive	FRA	FAST Act		varies	7,491,300	No	\$0	\$0	\$1,316,100	\$6,175,200	Y	N	see comment [O] below	Y
20.500	Competitive	FTA	Federal Transit Capital Investment Grants		varies		No	\$23,474	\$23,474	\$25,000	\$25,000	Y	N	see comment [O] below	N
20.505	Formula	FTA	Metropolitan Transportation Planning	payments against \$448,406 of this funding are reported in 20.205 - CPG pymts to MPOs through FHWA, row 14	varies		No	\$457,912	\$48,505	\$502,581	\$512,633	Y	N	see comment [O] below	N
20.509	Formula	FTA	Formula Grants for other Than Urbanized Areas		varies		No	\$7,973,808	\$7,973,808	\$9,410,966	\$9,599,216	Y	N	see comment [O] below	N
20.509	Formula	FTA	Formula Grants for other Than Urbanized Areas - Coronavirus Aid, Relief, and Economic Security (CARES) Act		varies	\$27,303,356	No	\$27,303,356	\$65,486	\$0	\$0	Y	N	see comment [O] below	Y
20.513	Formula	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities		varies		No	\$1,521,593	\$860,084	\$1,632,375	\$1,665,022	Y	N	see comment [O] below	N
20.526	Formula / Competitive	FTA	Bus and Bus Facilities Formula Program		varies		No	\$4,383,689	\$211,213	\$5,037,587	\$5,138,338	Y	N	see comment [O] below	N
20.600	Formula	NHTSA	State and Community Highway Safety		varies		No	\$2,241,148	\$1,923,658	\$2,241,148	\$2,241,148	Y	N	see comment [O] below	N
20.616	Formula	NHTSA	National Priority Safety Programs		varies		No	\$2,014,064	\$2,014,064	\$2,014,064	\$1,850,000	Y	N	see comment [O] below	N
Total								\$425,350,522	\$392,343,539	\$332,929,376	\$339,868,780				

Total FY20 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

\$1,185,726,700
35.87%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.
10.912	USDAFS - Environmental Quality - no current plan to apply - ITD's participation in these projects usually comes as result of USDAFS approaching ITD. This is a one-time only grant for a specific project. Should funding decrease or be eliminated it would not affect the current project.

15.228	BLM - National Fire Plan-Wildland Urban Interface Community Fire Assistance - no current plan to apply - ITD's participation in these projects usually comes as result of BLM approaching ITD. Should funding decrease or be eliminated the additional services provided by this grant would be discontinued.
20.106	FAA - Air Improvement Program - projects would be put off or delayed and funding would be evaluated to see if another program could divert funds to the project.
20.232	FMCSA - Commercial Driver License State Programs - the project would either be put off (if it hadn't started or could be delayed) or funds would be identified in other programs that could be diverted to the project.
20.237	FMCSA - Commercial Vehicle Information Systems and Networks - the project would either be put off (if it hadn't started or could be delayed) or funds would be identified in other programs that could be diverted to the project.
20.319	FRA - FAST Act - one time project funding for extension of the yard track, addition of a new passing track to relocate switching operations that currently block the crossing at State Highway 24/8th Street. Should funding decrease or be eliminated it would not affect the current project.
20.509	FTA - CARES Funding - this is one time funding that will be used for FY20, FY21, and FY22 that will be used supplement loss in revenue from the impacts of COVID-19.

Notes & Comments

[F] **Date of Expiration (if known)** - varies depending on the specific grant. Expiration date is typically 3 years, but can be extended by working with the Federal Agency.

[I] **FY20 Available Funds** - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2019.

[J] **FY20 Actual Expenditures** - Expenditures during FY19 may include expenditures funded by pre-FY19 federal awards, allocations, and obligations. Federal Funds are reimbursement basis making cash receipting that is typically behind by a month (i.e. June expenditures are reimbursed in the next fiscal year).

[K] and [L] **FY21 and FY22 Available Funds** - The current multi-year federal transportation authorization act, Fixing America's Surface Transportation (FAST) Act, is in place for 5 years through 2020. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.

[O] **10% or More Reduction Information** - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed in advance without knowledge of specific activities affected and magnitude of the reduction(s).

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Industrial Commission
Contact Person/Title: Tami Humiston

STARS Agency Code: 300
Contact Phone Number: 208-334-6042

Fiscal Year: 2022
Contact Email: tami.humiston@iic.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE requirement [Y] Yes or [N] No	Known Reductions; Plan for 10% or More Reduction
16.576/2017VCGX0017	Formula	Dept. of Justice	Crime Victims Compensation	Each of these grants provides financial assistance to victims	N/A	157,000	157,000			Y	N	Additional appropriation of state funds and increased fines for offenders may be needed to continue to compensate victims at the same rate.
16.576/2018V1GX0003	Formula	Dept. of Justice	Crime Victims Compensation	of crime for mendial and mental health care, lost wages, loss of	N/A	849,000	849,000			Y	N	
16.576/2019V1GX0022	Formula	Dept. of Justice	Crime Victims Compensation	supports, and funeral expenses that are incurred as a result	N/A	811,000	194,000	617,000	617,000	Y	N	
16.576/2020 Pending	Formula	Dept. of Justice	Crime Victims Compensation	of criminally injurious conduct. These funds also pay for sexual	N/A	752,000		752,000	583,000	Y	N	
16.576/2021 Pending	Formula	Dept. of Justice	Crime Victims Compensation	assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	N/A			752,000		Y	N	
Total						2,569,000	1,200,000	2,121,000	1,200,000			

Total FY 2020 All Funds Appropriation (DU 1.00)	\$18,097,200
Federal Funds as Percentage of Funds	14.20%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Lands
Contact Person/Title: Debbie Buck- Chief Financial Officer

STARS Agency Code: 320
Contact Phone Number: 208-334-0225

Fiscal Year: 2022
Contact Email: dbuck@idl.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
15.228/ L14AC00372	C	DOI BLM	14 Comm Risk Assessment	Funding to reduce the risk and impact of wildfire on Idaho communities through wildfire protection planning.	9/22/2019	\$ 55,000		\$ 15,513	\$ -	Closed	Closed	Y	N	N/A Closed	N
10.664/ 14-DG-11010000-013	C	USDA Forest Service	14 Consolidated Grant	IDL program & subaward includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/24/2019	\$ 2,766,300		\$ (3,706)	\$ (3,706)	Closed	Closed	Y	N	N/A Closed	N
10.664/ 14-DG-11046000-615	C	USDA Forest Service	14 National Forest Adjacent Region 4	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.	6/24/2019	\$ 483,500		\$ (28)	\$ (28)	Closed	Closed	Y	N	N/A Closed	N
10.664/ 14-DG-11046000-619	C	USDA Forest Service	14 Cohesive Strategy Region 4	Assist in advancement of forest resources management and conservation with respect to nonfederal forest and other rural lands.	8/25/2019	\$ 250,000		\$ 20,542	\$ 20,542	Closed	Closed	Y	N	N/A Closed	N
10.664/ 15-DG-11010000-010	C	USDA Forest Service	15 Hazard Fuels Reduction - Region 1	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 1.	5/31/2020	\$ 307,840		\$ 14,938	\$ 14,938	Closed	Closed	Y	N	N/A Closed	N
10.664/ 15-DG-11046000-613	C	USDA Forest Service	15 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (subaward & admin) for projects adjacent to federal HFT projects in Region 4.	5/31/2020	\$ 485,000		\$ 252,114	\$ 252,114	Closed	Closed	Y	N	N/A Closed	N
10.664/ 15-DG-11046000-624	C	USDA Forest Service	15 South Idaho Cohesive Strategy	Restoration work/juniper utilization on lands that have suffered from juniper encroachment on state and private lands in southern Idaho in conjunction with existing NRCS and BLM projects.	9/30/2019	\$ 100,000		\$ 4,068	\$ 4,068	Closed	Closed	Y	N	N/A Closed	N
10.676/ 15-DG-11010000-003	C	USDA Forest Service	15 Forest Legacy Hall Mountain	Purpose to purchase conservation easement(s) in the Hall Mountain area, containing approximately 2,200 acres in Boundary County, Idaho.	4/30/2020	\$ 2,700,000		\$ -	\$ -	Closed	Closed	Y	N	N/A Closed	N

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - if Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917[1](d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.680/ 18-DG-11010000-005	C	USDA Forest Service	18 Early Detection Rapid Response	Insect-trapping project to detect, limit, and monitor non-native invasive bark, ambrosia, and wood boring beetles that threaten Idaho forests.	12/31/2019	\$ 16,000		\$ 2,082	\$ 2,082	Closed	Closed	Y	N	N/A Closed	N
11.438/ NA14NMF4380304	C	DOC NMFS	18 Fry Creek Stream & Meadow Restoration	Stream and meadow restoration work on Fry Creek to benefit ESA-listed steelhead.	2/29/2020	\$ 50,000	Office of Species Conservation	\$ 50,000	\$ 47,483	Closed	Closed	Y	N	N/A Closed	N
10.676/ 15-DG-11010000-002	C	USDA Forest Service	15 Forest Legacy Admin	Administration grant for Forest Legacy program	4/30/2020	\$ 60,000		\$ -	\$ -	Closed	Closed	Y	N	N/A Closed	N
10.680/ 16-DG-11010000-006	C	USDA Forest Service	16 Western Bark Beetle	Funding to improve forest health impacted by bark beetles, root disease, or white pine blister rust by pruning, thinning, and planting.	4/30/2021	\$ 73,130		\$ -	\$ -	Closed	Closed	Y	N	N/A Closed	N
10.676/ 16-DG-11010000-005	C	USDA Forest Service	16 Forest Legacy Admin	Administration grant for Forest Legacy program.	4/12/2021	\$ 65,000.00		\$ 45,624	\$ 44,393	\$ 1,231	Closed	Y	N	N/A Closed	N
10.664/ 16-DG-11010000-011	C	USDA Forest Service	16 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	4/30/2021	\$ 4,231,801.00		\$ 2,337,281	\$ 927,327	\$ 1,409,954	Closed	Y	N	N/A Closed	N
10.664/ 15-DG-11010000-007	C	USDA Forest Service	15 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	5/31/2021	\$ 3,140,500.00		\$ 1,089,118	\$ 979,940	\$ 109,178	Closed	Y	N	N/A Closed	N
10.664/ 16-DG-11010000-009	C	USDA Forest Service	16 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	5/31/2021	\$ 311,170.00		\$ 209,016	\$ 87,139	\$ 121,877	Closed	Y	N	N/A Closed	N
10.697/ 16-DG-11046000-614	C	USDA Forest Service	16 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	5/31/2021	\$ 300,000.00		\$ 291,149	\$ 60,570	\$ 230,579	Closed	Y	N	N/A Closed	N

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - if Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917[1](d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.664/ 16-DG-11010000-019	C	USDA Forest Service	16 Cohesive Strategy Collaboration	To improve collaboration between USFS R1 & R4 and IDL to sustain and increase funding and capacity for mgmt. of federal lands within ID on performing forest, rangeland, and watershed restoration services to improve forest health, reduce occurrence and severity of wildfires, and create more economic opportunities on fed lands adjacent to endowment lands, industrial and non- industrial private forestry lands.	6/30/2021	\$ 403,500.00		\$ 129,235	\$ 111,335	\$ 17,900	Closed	Y	N	N/A Closed	N
20.219/ TRP-2019 (001)	C	DOT/ Federal Highway Administration	20 Hayes Gulch Vault Toilet	Installation of vault toilet at Hayes Gulch trailhead.	6/30/2021	\$ 14,170.00	Idaho Parks and Recreation	\$ -	\$ -	\$ 14,170	Closed	Y	N	N/A Closed	N
10.902/ 68-0211-16-515	C	USDA Natural Resource Conservation Services	16 Natural Resource Conservation Services	Fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource concerns.	7/15/2021	\$ 149,936.00		\$ 70,829	\$ 32,908	\$ 37,921	Closed	Y	N	N/A Closed	N
10.676/ 16-DG-11010000-003	C	USDA Forest Service	16 Forest Legacy - Hall Mountain / Kootenai Valley	Purpose to purchase conservation easement(s) in the Hall Mountain-Kootenai Legacy project area, containing approximately 3,281 acres in Boundary County, Idaho.	9/30/2021	\$ 3,300,000.00		\$ 2,045,522	\$ 20,190	\$ 2,025,332	\$ 659,455	Y	N	No known reductions. Purchase of final conservation easement is underway.	N
10.932/ 68-0546-16-946	C	NRCS	16 Great Spokane River Watershed	Fund staff to provide technical assistance to Idaho landowners within the defined project area for approximately 6,000 acres of forest health improvements by thinning, reforestation, forest road improvements.	9/30/2021	\$ 24,800.00		\$ 11,537	\$ 3,672	\$ 7,866	\$ 500	Y	N	No known reductions. Agreement is ending soon. Assistance to landowners would be reduced.	N
10.676/ 17-DG-11010000-002	C	USDA Forest Service	17 Forest Legacy Admin	Administration grant for Forest Legacy program.	9/30/2021	\$ 85,000.00		\$ 55,100	\$ 20,755	\$ 34,345	\$ 8,373	Y	N	No known reductions. Reduced capacity to facilitate conservation easements.	N
10.676/ 19-DG-11010000-004	C	USDA Forest Service	19 Forest Legacy - Boundary County	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.	9/30/2021	\$ 3,800,000.00		\$ 3,800,000	\$ -	\$ 3,800,000	\$ 3,800,000	Y	N	No known reductions. Reduced funding for conservation easements or increase landowner match.	N

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10.698/ 19-DG-11010000-024	C	USDA Forest Service	19 Shared Stewardship	Improve collaboration between the state, Idaho stakeholders and the USFS across regions regarding land management. This includes planning and implementation of activities to improve forest health and reduce the risk of catastrophic wildfire.	9/30/2021	\$ 300,000.00		\$ 300,000	\$ -	\$ 300,000	\$ 300,000	Y	N	No known reductions. Reduced capacity to pay salaries and operating expenses to support positions.	N
10.664/ 17-DG-11010000-004	C	USDA Forest Service	17 Cohesive Strategy Collaboration #2 - Federal Lands	Fund staff and cover expenses to improve collaboration with FS on adjacent federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.	3/31/2022	\$ 300,000.00		\$ 36,767	\$ 482	\$ 36,285	Closed	Y	N	No known reductions. Funding expires prior to FY22.	N
10.664/ 17-DG-11010000-005	C	USDA Forest Service	17 Cohesive Strategy Collaboration #3 - Non Federal Lands	Fund staff and cover expenses to improve collaboration with FS on non-federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.	3/31/2022	\$ 300,000.00		\$ 8,846	\$ 3,697	\$ 5,149	Closed	Y	N	No known reductions. Funding expires prior to FY22.	N
10.676/ 20-DG-11010000-003	C	USDA Forest Service	20 Forest Legacy Administration	Administration grant for Forest Legacy program.	5/31/2022	\$ 60,000		\$ -	\$ -	\$ 60,000	\$ 60,000	Y	N	No known reductions. Reduced capacity to facilitate conservation easements.	N
10.676/ 20-DG-11010000-004	C	USDA Forest Service	20 Moyie River Corridor Legacy Project	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.	5/31/2022	\$ 4,500,000		\$ -	\$ -	\$ 4,500,000	\$ 4,500,000	Y	N	No known reductions. Reduced funding for conservation easements or increase landowner match.	N
10.664/ 17-DG-11010000-014	C	USDA Forest Service	17 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2022	\$ 3,798,542		\$ 2,346,928	\$ 514,495	\$ 1,832,432	\$ 680,783	Y	N	Hours reduced for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.	N
10.664/ 17-DG-11010000-011	C	USDA Forest Service	17 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	6/30/2022	\$ 311,170		\$ 311,170	\$ 59,777	\$ 251,393	\$ 92,699	Y	N	No known reductions. Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.664/ 17-DG-11046000-609	C	USDA Forest Service	17 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2022	\$ 600,000		\$ 600,000	\$ 76,689	\$ 523,311	\$ 210,000	Y	N	No known reductions. Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N

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10.664/ 17-DG-11010000-019	C	USDA Forest Service	17 Shoshone County Forest Health & Fuel Reduction	IDL to partner with counties and/or other entities to lessen the risks of wildfire by reducing fuel loads primarily affecting Shoshone County and/or Coeur d'Alene Basin resources and communities.	6/30/2022	\$ 293,500		\$ 293,500	\$ 92,820	\$ 200,680	\$ 100,680	Y	N	No known reductions. Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.676/ 18-DG-11010000-006	C	USDA Forest Service	18 Forest Legacy Admin	Administration grant for Forest Legacy program.	6/30/2022	\$ 70,000		\$ 70,000	\$ -	\$ 70,000	\$ 70,000	Y	N	No known reductions. Reduced capacity to facilitate conservation easements.	N
10.698/ 20-DG-11010000-008	C	USDA Forest Service	20 Shared Stewardship	Improve collaboration between the state, Idaho stakeholders and the USFS across regions regarding land management. This includes planning and implementation of activities to improve forest health and reduce the risk of catastrophic wildfire.	6/30/2022	\$ 500,000		\$ -	\$ -	\$ 440,000	\$ 440,000	Y	N	12% reduction of \$60,000 effective 8/4/20. Reduced capacity to fill and support Shared Stewardship positions.	N
11.438/ NA19NMF4380205	C	DOC NMFS	19 Fry Creek Floodplain Restoration Project (20FRYC)	Stream and meadow restoration work on Fry Creek to benefit ESA-listed steelhead.	12/31/2022	\$ 193,616		\$ 193,616	\$ 7,045	\$ 186,571	\$ 10,000	Y	N	No known reductions. Reduce hours for Bureau staff; reduced pass-through sub award funding or the scope of work.	N
10.678/ 18-DG-11010000-003	C	USDA Forest Service	18 Conservation Reserve Program	Tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent soil erosion.	2/28/2023	\$ 39,260		\$ 38,876	\$ 724	\$ 38,152	\$ 38,152	Y	N	No known reductions. Reduced funding would reduce available conservation projects.	N
10.664/ 18-DG-11010000-019	C	USDA Forest Service	18 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2023	\$ 3,129,320		\$ 2,797,279	\$ 625,372	\$ 2,171,907	\$ 1,302,130	Y	N	No known reductions. Reduce hours for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.	N
10.697/ 18-DG-11010000-011	C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	6/30/2023	\$ 311,170		\$ 311,170	\$ -	\$ 311,170	\$ 176,170	Y	N	No known reductions. Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.697/ 18-DG-11046000-608	C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2023	\$ 300,000		\$ 300,000	\$ -	\$ 300,000	\$ 150,000	Y	N	No known reductions. Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N

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10.676/ 19-DG-11010000-013	C	USDA Forest Service	19 Forest Legacy Admin	Administration grant for Forest Legacy program.	4/30/2024	\$ 55,000		\$ 55,000	\$ -	\$ 55,000	\$ 55,000	Y	N	No known reductions. Reduced capacity to facilitate conservation easements.	N
10.697/ 19-DG-11010000-011	C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	4/30/2024	\$ 311,170		\$ 311,170	\$ -	\$ 311,170	\$ 156,170	Y	N	No known reductions. Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.697/ 19-DG-11046000-605	C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	4/30/2024	\$ 300,000		\$ 300,000	\$ 426	\$ 299,574	\$ 199,574	Y	N	No known reductions. Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.664/ 19-DG-11010000-014	C	USDA Forest Service	19 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	5/1/2024	\$ 3,615,848		\$ 3,615,848	\$ 213,637	\$ 3,402,211	\$ 2,258,517	Y	N	No known reductions. Reduce hours for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.	N
10.664/ 20-DG-11010000-021	C	USDA Forest Service	20 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2025	\$ 4,555,048		\$ -	\$ -	\$ 4,555,048	\$ 4,018,049	Y	N	No known reductions. Reduce hours for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.	N
10.697/ 20-DG-11010000-016	C	USDA Forest Service	20 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	6/30/2025	\$ 443,070		\$ -	\$ -	\$ 443,070	\$ 423,070	Y	N	No known reductions. Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.697/ 20-DG-11046000-610	C	USDA Forest Service	20 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2025	\$ 911,742		\$ -	\$ -	\$ 911,742	\$ 726,742	Y	N	No known reductions. Reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.691 / 17-GN-11040200-037	O	USDA Forest Service	Boise National Forest Good Neighbor Supplemental Project Agreement	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat.	5/2/2026	\$ 483,625		\$ 217,345	\$ 67,420	\$ 149,925	\$ 79,925	Y	N	No known reductions. Reduce hours for Bureau staff; reduced pass-through sub contracts or the scope of work; possibly supplement with program income.	N
10.691 / 20-GN-11041563-028	O	USDA Forest Service	Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat.	3/31/2026	\$ 100,000		\$ -	\$ -	\$ 100,000	\$ 83,350	Y	N	No known reductions. Reduce hours for Bureau staff; reduced pass-through sub contracts or the scope of work.	N

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10.691 / 17-GN-11010400-005	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	5/3/2026	\$ 2,987,298		\$ 2,215,702	\$ 1,138,089	\$ 1,077,613	\$ 750,000	Y	N	No known reductions. Reduce hours for Bureau staff; reduced pass-through sub contracts or the scope of work; possibly supplement with program income.	N
10.691 / 16-GN-11011700-045	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Nez Perce-Clearwater National Forests	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	5/3/2026	\$ 295,581		\$ 295,581	\$ 252,371	\$ 43,210	\$ 25,000	Y	N	No known reductions. Reduce hours for Bureau staff; reduced pass-through sub contracts or the scope of work; possibly supplement with program income.	N
10.691 / 16-GN-11041200-016	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Payette National Forest	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	5/3/2026	\$ 1,602,676		\$ 1,177,572	\$ 384,310	\$ 793,262	\$ 450,000	Y	N	No known reductions. Reduce hours for Bureau staff; reduced pass-through sub contracts or the scope of work; possibly supplement with program income.	N
10.025/ AP20PPQF000C123	O	USDA Department of Agriculture	ID 20 GM Gypsy Moth	Survey, detect and trap gypsy moths to eliminate the damage they can cause throughout Idaho	12/31/2020	\$ 22,500	Department of Agriculture	\$ 22,500	\$ -	\$22,500.00	\$0.00	Y	N	No known reductions. Reduce hours for seasonal staff; reduced the scope of work	N
Total								\$26,258,804	\$6,063,072	\$31,201,728	\$21,824,339				

Total FY 2020 All Funds Appropriation (DU 1.00) **\$60,637,900**
Federal Funds as Percentage of Funds **43.30%**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: _____
Contact Person/Title: _____

STARS Agency Code: _____ Fiscal Year: 2022
Contact Phone Number: _____ Contact Email: _____

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
Total								\$0.00	\$0.00	\$0.00	\$0.00				

Total FY 2020 All Funds Appropriation (DU 1.00) \$0
Federal Funds as Percentage of Funds #DIV/0!

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: IDAHO STATE POLICE
Contact Person/Title: KEN SUCHY, FEO

STARS Agency Code: 330
Contact Phone Number: 208-884-7023

Fiscal Year: 2022
Contact Email: KEN.SUCHY@ISP.IDAHO.GOV

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16.017	Formula	Dept of Justice	Sexual Assault Services Program (SASP17,18,19)	Assist state and local agencies to help women who have been sexually assaulted	multi years	390,126.00	N	\$1,102,618.84	\$456,861.00	\$645,757.84	\$390,126.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.550	Formula	Dept of Justice	State Justice Statistics Program (BJSCL17)	Collect, analyze and report statistics on crime and justice to share with any agency	multi years	381,548.00	N	\$261,674.70	\$94,971.00	\$166,703.70	\$381,548.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.588	Formula	Dept of Justice	Stop Violence Against Women (STOP16,17,18,19)	Assist state and local agencies to help reduce violence against women	multi years	1,236,770.00	N	\$1,846,865.87	\$1,015,363.00	\$831,502.87	\$1,236,770.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.593	Formula	Dept of Justice	Residential Substance Abuse Treatment (RSAT17,18,19)	Assist state and local agencies to develop and implement substance abuse programs in state and local detention and correctional facilities	multi years	243,460.00	N	\$436,216.95	\$183,645.00	\$252,571.95	\$250,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.738	Formula	Dept of Justice	Byrne Justice Assistance Grant (BIAG15,16,17,18,19)	Assist state and local criminal justice and related agencies in reducing crime and improving public safety	multi years	1,066,309.00	N	\$3,097,493.00	\$829,071.00	\$2,268,422.00	\$1,070,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.741	Formula	Dept of Justice	Forensic DNA Capacity Enhancement (DNEE17,18,19)	To reduce DNA backlog for Idaho State Police and local agencies	multi years	535,031.00	N	\$937,705.93	\$194,487.00	\$743,218.93	\$380,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.742	Formula	Dept of Justice	Paul Coverdell Forensic Sci. Improvement (NFS18,19)	To improve forensic science through equipment, programs and personnel	multi years	272,275.00	N	\$497,194.16	\$173,697.00	\$323,497.16	\$275,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.750	Competitive	Dept of Justice	Sex Offender Sentencing, Monitoring, Apprehending Registering & Tracking (SMART17,19)	Funds to allow Sheriff Offices to purchase new or replace "livescan" fingerprint	multi years	300,000.00	N	\$306,427.05	\$3,146.00	\$303,281.05	\$300,000.00	Y	N	ISP would have to choose one of the Sheriff Offices not to get this live scan equipment.	N
16.751	Competitive	Dept of Justice	Sorna Compliance Project (PREA17,18)	Improve functioning of criminal justice system	multi years	29,625.00	N	\$52,670.00	\$22,705.00	\$29,965.00	\$30,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.813	Competitive	Dept of Justice	Nat'l Criminal History Improvement (NICS18)	To support NICS Act by providing funds to improve records management	multi years	98,047.00	N	\$89,783.91	\$31,459.00	\$58,324.91	\$99,000.00	Y	N	One time award	N
16.922 21.016	Adjudicated Asset Forfeiture	Dept of Justice & Treasury	Equitable Share (EQSHAR)	Funds come from adjudicated settlements to support law enforcement	multi years	150,000.00	N	\$145,000.00	\$124,086.00	\$150,000.00	\$150,000.00	Y	N	Dependent on federal adjudication	N
20.218	Competitive	Dept of Trans	Motor Carrier Safety Administration Program (MCSA18,19)	Commercial Vehicle Safety on all Idaho roads	multi years	1,052,245.00	Y	\$2,099,519.36	\$1,832,623.00	\$266,896.36	\$2,000,000.00	Y	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
20.600	Competitive	Dept of Trans	State & Community Highway Safety (HWYS, ITD, LEL, CLOVER, KARCH)	Support ITD in highway safety patrol operations & construction areas	multi years	818,000.00	Y	\$801,452.88	\$535,632.00	\$265,820.88	\$618,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: IDAHO STATE POLICE
Contact Person/Title: KEN SUCHY, FEO

STARS Agency Code: 330
Contact Phone Number: 208-884-7023

Fiscal Year: 2022
Contact Email: KEN.SUCHY@ISP.IDAHO.GOV

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
20.616	Competitive	Dept of Trans	State & Community Highway Safety (HWYDUI)	Support ITD in drug awareness	multi years	295,000.00	Y	\$329,191.24	\$216,188.00	\$113,003.24	\$300,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
81.106	Competitive	Dept of Energy	Waste Isolation Project (WIPP)	Inspection of INL waste being moved from Idaho	multi years	310,980.00	Y	\$440,752.23	\$103,078.00	\$337,674.23	\$300,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
93.136	Competitive	Dept of Health & Human Services	INJURY PREVENTION & CONTROL Research & State & Community Based Programs (19OPIOD)	Support & enhance comprehensive post-mortem toxicological testing of suspected drug overdose deaths to detect opioids	multi years	308,504.00	Y	\$308,504.00	\$18,216.00	\$290,288.00	\$0.00	Y	N	One time award, split between 3 years (2019,2020 and 2021)	N
93.243	Competitive	Dept of Health & Human Services	Partnership for success Law Enforcement Grant(ABC-SHOULDER, ODPTAP)	compliance checks, shoulder tap operations	multi years	76,833.70	Y	\$138,147.30	\$51,641.00	\$86,506.30	\$76,833.70	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
93.276	Competitive	Dept of Health & Human Services	Drug Free Idaho Alcohol Compliance (BOISECOM)	operations in an effort to reduce accessibility of alcohol to youth and reduce underage drinking	9/29/2020	10,000.00	Y	\$10,000.00	\$6,440.00	\$3,560.00	\$0.00	Y	N	One time award	N
93.354	Competitive	Dept of Health & Human Services	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response(OPIOID)	Purchase lab equipment and validation services	8/31/2019	1,226,634.00	Y	\$1,226,634.00	\$1,214,672.00	\$0.00	\$0.00	Y	N	One time award	N
95.001	Competitive	Executive Office of the President	High Intensity Drug Trafficking Area (HIDTA) Program	Support Bannock, Canyon & Ada counties in their efforts to reduce/stop drug trafficking	multi years	228,000.00	N	\$356,525.68	\$374,138.00	\$228,000.00	\$250,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
97.067	Formula	ID Office of Emergency Management (IOEM)	State Homeland Security Grant Program (FUSION)	Support of Idaho Criminal Intelligence - FUSION Center	multi years	240,000.00	Y	\$389,930.15	\$287,766.00	\$102,164.15	\$240,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
MOU as needed	MOU's	Tactical Diversion Task Force(D1NIVCTF)	FBI/ISP MOU JTTF	Joint Terrorism Task Force		20,000.00	N	\$19,180.25	\$2,806.00	\$16,374.25	\$20,000.00	Y	Y	As needed	N
MOU as needed	MOU's	Organized Crime and Drug Eradication Task Force (OCDETF)	DEA	Drug Task Forces as needed		20,000.00	N	\$65,000.00	\$49,029.00	\$15,971.00	\$20,000.00	Y	Y	As needed	N
Total								\$14,958,487.50	\$7,821,720.00	\$7,499,503.82	\$8,387,277.70				

Total FY 2020 All Funds Appropriation (DU 1.00) \$81,965,400
Federal Funds as Percentage of Funds 18.25%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
20.218	MOE	STATE OBLIGATION AT THIS TIME IS \$707,522.80

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Parks and Recreation
Contact Person/Title: Steve Martin / Financial Officer

STARS Agency Code: 340 Fiscal Year: 2022
Contact Phone Number: 208.514.2460 Contact Email: steve.martin@idpr.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
15.524	Cooperative Agreement (Discretionary)	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Operations and Maintenance Agreements for Lake Cascade and Lake Walcott State Parks			n/a	283,341	283,341	300,000	300,000	Y	N	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.	N
15.916	Project Grants	DEPARTMENT OF THE INTERIOR	OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)	State and Local Pass-through Grants			n/a	1,000,000	733,097	1,800,000	1,800,000	Y	N	No known reductions. Potential fewer LWCF grants awarded.	N
15.944	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement			n/a	619,009	619,009	500,000	500,000	Y	N	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.	N
20.219	Formula Grants	DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	State and Local Pass-through Grants			n/a	1,700,000	1,192,438	1,500,000	1,500,000	Y	N	No known reductions. Potential fewer RTP grants awarded.	N
97.012	Formula Grants	DEPARTMENT OF HOMELAND SECURITY	BOATING SAFETY FINANCIAL ASSISTANCE	Boating Program and County Pass-through Grants			n/a	1,000,000	1,088,197	1,000,000	1,000,000	Y	N	No known reductions. Potential fewer pass-through funds to counties.	N
15.622	Project Grants (Discretionary)	DEPARTMENT OF THE INTERIOR	BOATING INFRASTRUCTURE GRANTS (BIG)	State and Local Pass-through Grants			n/a	600,000	463,584	136,416	-	Y	N	No known reductions. Potential fewer pass-through funds to counties.	N
Total								\$ 5,202,350	\$ 4,379,666	\$ 5,236,416	\$ 5,100,000				

Total FY 2020 All Funds Appropriation (DU 1.00) \$ 54,878,300
Federal Funds as Percentage of Funds 9.48%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Lava Hot Springs Foundation
Contact Person/Title: Devanee Morrison/Executive Director

STARS Agency Code: 341
Contact Phone Number: 208-776-5221 Ext. 1001

Fiscal Year: 2022
Contact Email: devanee.morrison@lava.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d)(requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
Total								\$0.00	\$0.00	\$0.00	\$0.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$0
Federal Funds as Percentage of Funds	N/A

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: ISTC
Contact Person/Title: Nick Landry

STARS Agency Code: 352
Contact Phone Number: 208-334-7507

Fiscal Year: 2022
Contact Email: nick.landry@tax.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
A020 (349)			Pacific Region Inter-agency Auditing and Enforcement												
21.019 CRF	Other	Highway US Dept of Treas	CARES Act	Fuels Tax Compliance Rebound Program	6/30/2020 N/A	30,500 300,000,000	None Idaho CFAC	6,500 300,000,000	6,500 56,837,748	\$0.00 \$125,100,000.00	\$0.00 \$0.00	Y Y	N N	N/A N/A	Y Y
Total								\$300,006,500.00	\$56,844,247.75	\$125,100,000.00	\$0.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$45,583,200
Federal Funds as Percentage of Funds	658.15%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.019 CRF	The Rebound Grant was received via non-cognitive appropriation in both FY 20 and FY 21. The Rebound Program ended in August 2020. The remaining cash was transferred back to DFM and the remaining appropriation reverted.
A020 (349)	Fuel tax compliance cost that was being paid by federal spending authority will be shifted to Fund 0338-02. The shifting of costs has a minimal effect on the agency budget.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Water Resources
Contact Person/Title: Sascha Marston, Financial Officer

STARS Agency Code: 360
Contact Phone Number: 208-287-4819

Fiscal Year: 2022
Contact Email: sascha.marston@idwr.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(d)(j) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
NA/0201-19-061528/BPA019	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.	9/30/2019	\$403,338		\$223,017	\$218,826	\$0		Y	N		
NA/0201-20-065102/BPA020	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.	9/30/2020	\$254,487		\$254,487	\$115,075	\$139,412		Y	N	Reduction of staff hours	
NA/76913/OSCW17	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	9/30/2019	\$300,000	Office of Species Conservation	\$108,940	\$32,469	\$0		Y	N		
NA/69844/OSCW18	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	9/30/2020	\$300,000	Office of Species Conservation	\$300,000	\$60,765	\$239,235		Y	N	Reduction of staff hours	
11.438/020-16-SA/OSCHY8	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	9/30/2020	\$247,878	Office of Species Conservation	\$212,245	\$175,410	\$36,835		Y	N	Reduction of staff hours	
11.438/004-15-SA/OSCHY9	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	12/31/2021	\$315,609	Office of Species Conservation	\$315,609		\$315,609		Y	N	Reduction of staff hours	
15.981/G18AC00188/IDWUS3	Cooperative Agreement	DOI USGS	Idaho Statewide Water Use	Research and Data Collection	12/31/2019	\$49,060		\$25,715	\$25,715	\$0		Y	N		
15.981/G19AC00324/IDWUS4	Cooperative Agreement	DOI USGS	Idaho Statewide Water Use	Research and Data Collection	12/31/2020	\$49,755		\$49,755	\$14,691	\$35,064		Y	N	Reduction of staff hours	
66.433/G-0030612-3/UC218	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.	6/30/2019	\$226,782		\$3,557	\$3,557	\$0		Y	N		
66.433/G-0030613-0/UC220	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.	6/30/2021	\$252,218		\$252,218	\$85,356	\$166,862		Y	N	Reduction of staff hours	

66.204/AAOJ68501/EPAMPG	Assistance Agreement	EPA	Multi purpose Grant	Perform inspections of Motor Vehicle Waste Disposal Wells	10/31/2020	\$51,050		\$51,050	\$50,806	\$244		Y	N	Reduction of staff hours
66.468/SG01/DEQMWW	Cooperative Agreement	EPA	Motor Vehicle Water Disposal Well Closures	Identifying and permanently closing Motor Vehicle Disposal Wells located within delineated Source Water Protection Areas in Idaho	2/28/2021	\$113,103	Department of Environmental Quality	\$113,103	\$91,015	\$22,088		Y	N	Reduction of staff hours
97.023/EMS2018CA00023/FEMA19	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.	6/30/2019	\$102,500		\$2,261	\$2,261	\$0		Y	N	
97.023/EMS2019CA00005/FEMA20	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.	6/30/2020	\$115,000		\$115,000	\$110,384	\$4,616		Y	N	
97.023/EMS2020CA00019/FEMA21	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.	6/30/2021	\$115,000		\$0	\$0	\$115,000		Y	N	Reduction of staff hours
97.041/EMS2018GR00001/FEMD14	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.	7/31/2019	\$72,480		\$31,624	\$31,624	\$0		Y	N	
97.041/EMS2019GR00002/FEMD15	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.	9/30/2020	\$75,568		\$75,568	\$38,013	\$37,555		Y	N	Reduction of staff hours
97.041/EMS2020GR00005/FEMD16	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.	8/14/2021	\$68,326				\$68,326		Y	N	Reduction of staff hours
97.045/EMS2020CA00007/FEMCTP	Assistance Agreement	DHS FEMA	Cooperating Technical Partners	Digitizing known flood hazard areas from paper FIRMs allows floodplain administrators, local communities, property owners, lending institutions and the general public to have greater access to delineated flood hazard extents. Funding this proposed project will produce digital flood hazard maps for about 25% of all communities in the State of Idaho to better manage flood risk.	9/30/2021	\$54,498				\$54,498		Y	N	Reduction of staff hours
Total								\$2,134,149.19	\$1,055,967.13	\$1,235,344.29	\$0.00			

Total FY 2020 All Funds Appropriation (DU 1.00) **\$26,809,200**
Federal Funds as Percentage of Funds **7.96%**

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Board of Pharmacy
Contact Person/Title: Theresa Arnold / Management Assistant

STARS Agency Code: 421
Contact Phone Number: 208.334.2356

Fiscal Year: 2022
Contact Email: theresa.arnold@bop.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.838	C	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance	Harold Rogers Prescription Monitoring Program (PDMP) Implementation and Enhancement grant.	Goals: The goals of the Comprehensive Opioid Abuse Site-based Program are two-fold. First, the program aims to reduce opioid misuse and the number of overdose fatalities. Second, the program supports the implementation, enhancement, and proactive use of Prescription Drug Monitoring Programs to support clinical decision-making and prevent the misuse and diversion of controlled substances. Objectives: To address these goals, the Comprehensive Opioid Abuse Site-Based Program, administered by BJA, provides funding through a competitive grant program to encourage and support comprehensive cross-system planning and collaboration among officials who work in law enforcement, pretrial services, the courts, probation and parole, child welfare, reentry, PDMPs, emergency medical services and healthcare providers, public health partners, and agencies who provide substance misuse treatment and recovery support services.	9/30/2021	\$870,000		\$424,400.00	\$320,700.00	\$529,800.00	\$0.00	Y	Y	Y	Y
Total								\$0.00	\$320,700.00	\$529,800.00	\$0.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$2,574,800
Federal Funds as Percentage of Funds	16.00%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
The Board of Pharmacy is re	

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Commission on Hispanic Affairs
Contact Person/Title: Steve Bailey

STARS Agency Code: 441
Contact Phone Number: 208-332-1825

Fiscal Year: 2022
Contact Email: steven.bailey@adm.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
TBD	Other	Centers for Disease Control and Prevention	Project Filter	Dept. of Health and Welfare partnership for smoking cessation program		\$ 80,000.00	Dept. of Health and Welfare	\$0.00	\$0.00	\$20,000.00	\$20,000.00	Y	N	N	N
Total								\$0.00	\$0.00	\$20,000.00	\$20,000.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$367,700
Federal Funds as Percentage of Funds	0.00%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Self-Governing Agencies, Division of Veterans Services
Contact Person/Title: Debbie Spence, Financial Officer

STARS Agency Code: 444
Contact Phone Number: (208) 780-1310

Fiscal Year: 2022
Contact Email: debbie.spence@veterans.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No. If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No. If yes then answer question 3.
64.014	O	Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem		On-going	N/A	3,168,031	\$2,073,151	\$3,372,558	\$3,234,032	Y	N	No known reductions to federal grants. 10% Reduction Plan is: 1st reduce operating expenditures such as travel, employee development and other services; 2nd reduce replacement and new capital outlay items; and 3rd request funding from Veterans Recognition Fund. FY 2019, FY 2020 and FY 2021 includes funds for State Cemetery Construction grant from VA; FY 2020, FY 2021 and FY 2022 includes funds for State Home Construction grant from VA; These grants end once construction and all closing actions are completed. For FY 2020 and FY 2021 includes funds received directed from DHHS for COVID-19 emergency. This grant ends on December 30, 2020 and all unspent funds must be returned to DHHS.	No
64.015	O	Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem		On-going	N/A	23,232,224	\$15,203,111	\$24,732,097	\$18,707,257	Y	N		No
64.101	O	Veterans Affairs	Burial Expenses Allowances for Veterans - Note: These receipts are miscellaneous revenue in our appropriation.	Burial Allowance		On-going	N/A	1,134,288	\$816,698	\$1,379,766	\$861,471	Y	N		No
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant		\$790,200.00	N/A				\$790,200	Y	N		Yes
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant		\$7,496,100.00	N/A	4,496,100	\$3,579,724	\$916,376	\$0	Y	N		Yes
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant		\$30,791,800.00	N/A	10,000,000	\$1,000,316	\$20,000,000	\$9,791,484	Y	N		Yes
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant		\$1,915,900.00	N/A				\$1,915,900	Y	N		Yes
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant		\$1,685,200.00	N/A				\$1,685,200	Y	N		Yes
93.498	C	Dept of Health and Human	Provider Relief Fund	CARES ACT Funding for COVID-19 Reponse	12/30/2020	\$1,848,713.00	N/A	0	\$1,113,000	\$735,866	\$36,985,544	Y	N		Yes
Total								\$42,030,643	\$23,786,000	\$51,136,663	\$36,985,544				

Total FY 2020 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

\$86,031,300
48.86%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
64.203	This grant ends once construction and all closing actions are completed.
64.005	This grant ends once construction and all closing actions are completed.
93.498	This grant ends on December 30, 2020 and the funds were utilized to respond to the COVID-19 pandemic emergency at the three State Veterans Homes.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Division of Building Safety
Contact Person/Title: Fred Sisneros, Financial Manager

STARS Agency Code: 450 Fiscal Year: 2022
Contact Phone Number: 208-332-8999 Contact Email: fred.sisneros@dbs.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
14.000/Identifying Number DU100K900016687	Formula	Department of Housing and Urban Development	Manufactured Home State Administrative Agency (SAA)	Through a Cooperative Agreement with the US Department of Housing and Urban Development DBS acts as the State Administrative Agency for the HUD Manufactured Home Program, and receives an Treasury Check Reimbursement.		0.00	0.00	\$174,763.00	\$118,691.00	\$120,816.00	\$50,000.00	C	N	If this federal program is cut DBS would seek to discontinue the program and eliminate statutory and administrative rule provisions related to the Manufactured Home Program.	N
20.720/Identifying Number 693JK31840010PDSP	Competitive	Department of Transportation	State Damage Prevention Program (SDP) Grant	To improve the overall quality and effectiveness of the State Damage prevention program	9/27/2019	42,750.00	0.00	\$40,871.00	\$47,900.00	-\$7,029.00	\$0.00	Y	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program	N
20.720/DFM Tracking #N450-2019-14	Competitive	Department of Transportation	State Damage Prevention Program (SDP) Grant	To improve the overall quality and effectiveness of the State Damage prevention program	9/27/2020	100,000.00	0.00	\$100,000.00	\$27,413.00	\$72,587.00	\$0.00	Y	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program	N
20.720/DFM Tracking #G450-2020-01	Competitive	Department of Transportation	State Damage Prevention Program (SDP) Grant	To improve the overall quality and effectiveness of the State Damage prevention program	9/30/2021	100,000.00	0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	Y	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program	N
16.839/BJA-2018-14489/DFM Tracking #G450-2019-1	Competitive	Department of Justice	STOPTL - School Violence Threat Assessment Reporting Program Grant	The stated intent of the award is to implement a technological solution, such as anonymous reporting technology that can be implemented as an application, hotline, or website designed to enable students, teachers, faculty, and community members to anonymously identify school violence threats.	9/30/2021	195,465.00	0.00	\$165,948.00	\$37,939.00	\$128,009.00	\$116,609.00	Y	Y	If this federal grant is cut DBS would seek funding from other federal sources	N
16.839/BJA-2018-14489/DFM Tracking #G450-2019-6	Competitive	Department of Justice	STOPSC - School Violence Security Center Grant	The stated intent of the award is to improve school security by providing students and teachers with the tools needed to recognize, respond to quickly, and prevent acts of violence.	9/30/2022	445,000.00	0.00	\$445,000.00	\$47,946.00	\$397,054.00	\$271,154.00	Y	N	If this federal grant is cut DBS would seek funding from other federal sources	N
16.839/BJA-2018-14489/DFM Tracking #N450-2019-2	Competitive	Department of Justice	STOPTA - School Violence Threat Assessment Grant	The stated intent of the award is to improve school security by providing students and teachers with the tools needed to recognize, respond to quickly, and prevent acts of violence.	9/30/2022	344,970.00	0.00	\$344,970.00	\$129,805.00	\$215,165.00	\$105,165.00	Y	Y	If this federal grant is cut DBS would seek funding from other federal sources	N
Total								\$1,271,552.00	\$409,694.00	\$926,602.00	\$642,928.00				

Total FY 2020 All Funds Appropriation (DU 1.00) **\$15,077,700**
Federal Funds as Percentage of Funds **8.43%**

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
16.839/BJA-2018-14489/DFM Tracking #G450-2019-1	Cooperative	The Grantor requires an inkind match equal to 3.62% of federal expenditures up to \$86,289 . Note that this grant will be re-assigned to the Idaho State Board of Education beginning FY 22 with the transfer to thje Office of School Safety and Security from DBS
16.839/BJA-2018-14489/DFM Tracking #N450-2019-2	Cooperative	The Grantor requires an inkind match equal to 27.52% of federal expenditures up to \$130,969. Note that this grant will be re-assigned to the Idaho State Board of Education beginning FY 22 with the transfer to thje Office of School Safety and Security from DBS
16.839/BJA-2018-14489/DFM Tracking #G450-2019-6	Cooperative	Note that this grant will be re-assigned to the Idaho State Board of Education beginning FY 22 with the transfer to thje Office of School Safety and Security from DBS

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind
 Contact Person/Title: Bonnie J. Marshall, Director of Finance

STARS Agency Code: n/a
 Contact Phone Number: 208-934-4457

Fiscal Year: 2022
 Contact Email: bonnie.marshall@iesdb.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.553	Formula	Dept. of Agriculture	School Breakfast Program	Provide breakfast to students		Reimbursement grant; amount is dependent on number of allowable meals served	SDE	\$11,630.00	\$11,630.00	\$13,300.00	\$13,300.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request.	N
10.555	Formula	Dept. of Agriculture	National School Lunch Program	Provide lunch to students. (see footnote on commodities)*		Reimbursement grant; amount is dependent on number of allowable meals served	SDE	\$19,144.00	\$19,144.00	\$21,700.00	\$21,700.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request.	N
10.582	Formula	Dept. of Agriculture	Fresh Fruits and Vegetable Program	Provide free fresh fruits and vegetables to elementary school children.		\$2,699.14	SDE	\$2,699.00	\$2,618.00	\$2,900.00	\$2,900.00	Y	N	No known reductions; however, we have not received these funds every year. If we do not receive grant funds, we purchase the fruits and vegetables with funds from our General Appropriation.	N
84.027	Formula	Dept. of Education	IDEA Part B	Supplement Campus special education and related services to all children with disabilities.		\$60,448.00	SDE	\$60,448.00	\$60,448.00	\$84,805.00	\$85,800.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request, to seek outside grant funds, and/or to reduce purchases of educational materials.	N
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in meeting minimum educational requirements and continuing professional development for educational interpreters, including providing training opportunities for educational interpreters to meet the minimum standard of training and raise skill levels.		\$133,973.00	SDE	\$133,973.00	\$112,131.00	\$133,315.00	\$134,200.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek add'l funding in our General Appropriation request, or to reduce training opportunities for educational interpreters statewide.	N

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.027A	Formula	Dept. of Education	IDEA Part B	Support SDE in providing Visual Phonics training to special education teachers in all regions of Idaho.		\$3,411.00	SDE	\$3,411.00	\$3,411.00	\$0.00	\$0.00	Y	N	This was a one-time special purpose subaward agreement.	Y
93.778	Formula	Dept. of Health and Human Services	Medicaid Medical Assistance Program	Provides medical assistance for school-based services to eligible children through the State of Idaho. Available funds and actual expenditures are net of required matching funds paid by IBESDB..		Reimbursement grant; amount is dependent on services provided	DHW	\$97,010.00	\$97,010.00	\$110,500.00	\$110,000.00	Y	N	No known reductions; service would be provided to students even if funding were cut by 10%. We would have to reallocate available funds or seek additional funding in our General Appropriation request.	N
Total								\$328,315.00	\$306,392.00	\$366,520.00	\$367,900.00				

*IBESDB received \$5,069 in commodities in FY2020; we expect to receive \$6,000 in FY2021 and \$6,000 in FY2022.

Total FY 2020 All Funds Appropriation (DU 1.00)	\$11,531,800
Federal Funds as Percentage of Funds	2.85%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
84.027A	This grant was a one-time grant to provide Visual Phonics training to Idaho special education teachers. There are currently no plans to continue this training.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Board of Education
Contact Person/Title: Scott Christie

STARS Agency Code: 501
Contact Phone Number: 332-1581

Fiscal Year: 2022
Contact Email: scott.christie@osbe.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU [67-1917(1)(d)] requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.3345 Phase 1	C	USDE	GEAR UP	increase number of low-income students prepared for college	n/a	11,854,616		\$2,896,583.89	\$975,312	\$0	\$0		N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.	
84.3345 Phase 2	C	USDE	GEAR UP	increase number of low-income students prepared for college	n/a	11,610,796		9,973,277	\$1,974,607	\$7,915,847	\$5,374,847	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.	N
84.3345 Phase 3	C	USDE	GEAR UP	increase number of low-income students prepared for college	n/a	21,000,000		1,750,000	\$0	\$3,500,000	\$5,250,000	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.	N
Total								\$14,619,861.06	\$2,949,919	\$11,415,847	\$10,624,847				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$18,262,400
Federal Funds as Percentage of Funds	80.05%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
None		

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
	We would reduce the number of GEARUP scholarships

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Division of Career Technical Education
Contact Person/Title: Tim Tower

STARS Agency Code: 503
Contact Phone Number: (208) 429-5544

Fiscal Year: 2022
Contact Email: tim.tower@cte.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.048A - V048A190012 V048A200012 V048A210012	Reimbursement	Department of Education	Career and Technical Education - Basic Grants to States	This grant provides funding to improve career technical education programs in Idaho. It also provides funding for administration of the federal grant.	N/A	Annual		\$5,414,037	\$6,432,716	\$6,700,390	\$12,277,323	Y	Y		No reduction is anticipated. A 10% reduction would impact funds available for related CTE programs at school districts and technical colleges. Depending on how the grant was reduced, this could also impact funds available for IDCTE personnel costs and operating expenditures.
84.002A - V002A190012 V002A200012 V002A210012	Reimbursement	Department of Education	Adult Education - Basic Grants to States	This grant provides funding for adult education programs in each of the six regions of Idaho. It also provides funding for administration of the grant programs.	N/A	Annual		\$835,884	\$2,586,078	\$1,040,848	\$4,092,953	Y	Y		No reduction is anticipated. A 10% reduction would impact funds available for related CTE programs at school districts and technical colleges. Depending on how the grant was reduced, this could also impact funds available for IDCTE personnel costs and operating expenditures.
17.268	Reimbursement	Department of Labor	H-1B Job Training Grants	This grant provides funding to help expand apprenticeship opportunities within Idaho industries which use H-1B visas. It also provides funding for administration of the federal grant.	2/29/2024	\$1,998,139		\$0	\$0	\$1,998,139	\$1,360,539	Y	N		No reduction is anticipated. A 10% reduction would impact funds available to fulfill programs at the technical colleges. Such a reduction could also impact funds available for 1 FTP at the Division.
17.261	Reimbursement	Department of Labor	Workforce Data Quality Initiative	This grant provides funding to help develop and implement data governance policies, procedures and web-based data sharing interfaces. It also provides funding for administration of the federal grant.	6/30/2022	\$63,517		\$0	\$5,199	\$58,318	\$0	Y	N		No reduction is anticipated. The Division would not spend the labor hours to continue work on this project.
Total								\$6,249,921	\$9,023,993	\$9,797,695	\$17,730,815				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$78,760,200
Federal Funds as Percentage of Funds	7.94%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.048A	Subawards	Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.
84.002A	Subawards	Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.
17.268	MOU and Subawards	MOU exists between Idaho Apprenticeship Partners (IAP) for match and budgeted subawards. Subawards made to postsecondary institutions per the grant award.
17.261	MOU	The agency receives a subaward from the Idaho Department of Labor to fulfill related requirements of the project.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Public Broadcasting - Idaho Public Television
Contact Person/Title: Dave Taylor / Director of Finance

STARS Agency Code: 520
Contact Phone Number: 208-373-7315

Fiscal Year: 2022
Contact Email: Dave.Taylor@idahoptv.org

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions: Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
NA	NA	Federal Communications Commission	FCC Spectrum Auction/Relocation	Reorganization of TV station channels after incentive auction		\$ 265,665	N/A	\$247,800	\$148,975	\$0	\$0	Y	N	None. Project was an one-time project and it is complete.	Project was an one-time project and it is complete. No impact.
84.283D/S283D160003	Reimburse	Dept of Education	Comprehensive Centers Program	Natl Comprehensive Cntr on Improving Literacy for Students with Disabilities	9/30/2022		University of Oregon	\$49,400	\$7,400	\$50,000	\$50,000	Y	N	None; would reduce work proportionate with federal reductions.	N
93.434	Reimburse	Dept of Health and Human Services	Preschool Development Grants - Birth through Five	The initial PDG B-5 grants will assist states to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education using a mixed delivery system across the state.	12/30/2020	\$ 95,000	N/A	\$0	\$0	\$95,000	\$0	Y	N	Y	Y
84.425C	Reimburse	Dept of Education	The Governor's Emergency Education Relief Fund (GEER Fund)	The U.S. Department of Education awarded grants to Governors for the purpose of providing local educational agencies, institutions of higher education, and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19).	9/30/2022	\$ 489,728	Yes, Idaho State Board of Education	\$0	\$0	\$489,728	\$0	Y	N	Y	Y
Total								\$0	\$156,375	\$634,728	\$50,000				

Total FY 2020 All Funds Appropriation (DU 1.00) \$9,562,100
Federal Funds as Percentage of Funds 0.00%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
93.434	IdahoPTV views this work as a short-term project and once we finish the project, we will scale back our development and production work.
84.425C	IdahoPTV views this work as a short-term project to address the learning needs of students during the COVID-19 crisis. Once we finish the project, IdahoPTV will scale back production to pre-COVID-19 levels.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Commission for Libraries
Contact Person/Title: Roger R. Dubois, Administrative Services Manager

STARS Agency Code: 521
Contact Phone Number: 208-639-4143

Fiscal Year: 2022
Contact Email: roger.dubois@libraries.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MDU (67-1917(1)(d))require ments? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019	Competitive	Commerce	Public Broadband Grant	Funding to support broadband infrastructure and equipment	Dec-20	2,000,000	Idaho Department of Commerce	\$0.00	\$0.00	\$2,000,000.00	\$0.00	Y	N	N	N
45.312	Formula	Institute of Museum	LSTA CARES ACT	CARES Act funding to expand digital network access and technical services	30-Sep-21	161,477		\$83,600.00	\$73,199	\$88,277	\$0.00	Y	N	N	N
45.312	Formula	Institute of Museum	LSTA State Grants	LSTA grants to states supporting library services	30-Sep-21	1,475,703		\$1,475,703.00	\$0.00	\$1,275,703.00	\$200,000.00	Y	Y	N	N
Total								\$1,559,303.00	\$73,198.92	\$3,363,980.00	\$200,000.00				

Total FY 2020 All Funds Appropriation (DU 1.00) \$5,792,600
Federal Funds as Percentage of Funds 26.92%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
45.31	Cost Share	Cost share is a MATCH requirement in the amount of \$760,210.64

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho State Historical Society
Contact Person/Title: Lyn Moore, Financial Specialist, Sr.

STARS Agency Code: 522
Contact Phone Number: 208) 514-2304

Fiscal Year: 2022
Contact Email: lyn.moore@ishs.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
15.904/P18AF00044	F	NPS	FFY18 SHPO Historic Preservation Fund Grants-In-Aid	Preserve historic and archaeological sites in the USA.	9/30/2019	\$760,515.00	N/A	\$84,725.00	\$84,725.00	\$0.00	\$0.00	Y	Y	N	N/A - closed 9/30/2019
15.904/P19AF00043	F	NPS	FFY19 SHPO Historic Preservation Fund Grant-In-Aid	Preserve historic and archaeological sites in the USA.	9/30/2020	\$771,115.00	N/A	\$768,252.00	\$565,801.00	\$202,451.00	\$0.00	Y	Y	N	N/A - to close 9/30/2020
15.904/P20AF00017	F	NPS	FFY20 SHPO Historic Preservation Fund	Preserve historic and archaeological sites in the USA.	9/30/2021	\$813,519.00	N/A	\$813,519.00	\$0.00	\$813,519.00	\$0.00	Y	Y	N	N/A - to close 9/30/2021
15.238/L16AC00145 Supplement #0003	C	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	5/13/2021	\$3,000.00	N/A	\$1,931.00	\$0.00	\$0.00	\$0.00	Y	N	N	N/A One time competitive application invitation for project based funding. Award closed out Dec. 2019.
15.238/L16AC00145 Supplement #0004	C	BLM	Idaho BLM Challenge Cost Share - Archeology Month	Preserve heritage resources and provide the public with information about Idaho's history and prehistory.	5/13/2021	\$3,000.00	N/A	\$3,000.00	\$0.00	\$0.00	\$0.00	Y	N	N	N/A One time competitive application invitation for project based funding. Award closed out Dec. 2019.
15.224/L15AC00282 Supplement #0004	C	BLM	Idaho BLM - Cultural Resource Management/Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands.	9/20/2020	\$18,500.00	N/A	\$18,500.00	\$15,500.00	\$3,000.00	\$0.00	Y	N	N	N/A One time competitive application invitation for project based funding. Award close out Sept. 2020
15.224/L15AC00282 Supplement #0005	C	BLM	Idaho BLM - Cultural Resource Management/Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands.	9/30/2020	\$18,500.00	N/A	\$18,500.00	\$11,470.00	\$7,030.00	\$0.00	Y	N	N	N/A One time competitive application invitation for project based funding. Award close out Sept. 2020
15.904/P17AP00061	C	NPS	Untold Stories: The African American Civil Rights Movement in Idaho	Identify, research, and document previously unrecorded events and locations associated with the African American Civil Rights Movement in Idaho.	9/30/2021	\$50,000.00	N/A	\$50,000.00	\$41,015.00	\$8,985.00	\$0.00	Y	Y	N	N/A - One time project based competitive grant.
45.149/PI-50127-13	C	NEH	Idaho Digital Newspaper Program	3rd round funding for digitization 200,000 total pages of ID newspaper published between 1863 and 1922.	2/29/2020	\$727,673.00	N/A	\$81,337.00	\$55,695.00	\$0.00	\$0.00	Y	Y	N	N/A - One time project based competitive grant.
89.003/RC-100244-18	C	NHPRC	Idaho Board SHRAB/SNAP Grant	Fund statewide regional training on archive preservation practices. Offer the Board's regrant program.	3/31/2021	\$17,350.00	N/A	\$16,129.00	\$15,090.00	\$1,039.00	\$0.00	Y	Y	N	N/A - One time project based competitive grant.
45.164/GA-274074-20	C	NEH	Saving Humanities Positions at Old Pen	Retention of staff positions and creation of online content.	12/31/2020	\$141,000.00	N/A	\$0.00	\$0.00	\$141,000.00	\$0.00	Y	N	N	N/A - One time project based competitive grant.
20-CS-11046000-037	O	USDA	Idaho SHPO Cultural Resources Data Sharing Agreement	Idaho SHPO Cultural Resources Data Sharing Agreement	6/30/2025	\$25,000.00	N/A	\$0.00	\$0.00	\$25,000.00	\$8,614.00	Y	N	N	N/A - One time project based grant.
17-PA-11041563-021	O	USFS	Idaho Archaeology & Historic Preservation Month	Idaho Archaeology & Historic Preservation Month	6/30/2023	\$2,500.00	N/A	\$500.00	\$500.00	\$500.00	\$500.00	Y	N	N	N/A - One time project based grant.
Total								\$1,856,393.00	\$789,796.00	\$1,202,524.00	\$9,114.00				

Total FY 2020 All Funds Appropriation (DU 1.00) **\$7,617,200**
Federal Funds as Percentage of Funds **24.37%**

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
15.904/P18AF00044	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY18 CLG projects totaled \$76,272. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.

15.904/P19AF00043	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY19 CLG projects total \$77,112. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904/P20AF00017	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY20 CLG projects total \$81,352. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904/P17AP00061	Professional Services and Consulting Agreement	National Park Service (NPS) Historic Preservation Fund (HPF) awarded the Idaho State Historical Society (ISHS) funds to complete a project that assists in the preservation of a site, or the events connected to a site, related to the African American civil rights movement of the 20th century in Idaho. Per the grant agreement, ISHS selected a Boise State University professor, considered a subject matter expert in this area, through a competitive consultant selection process. A Professional Services and Consulting Agreement was executed in the amount of \$38,600.
45.149/PJ-50127-13	Memorandum of Understanding	ISHS in collaboration with Montana Historical Society (MHS) applied for and received a grant from the National Endowment for the Humanities (NEH) to digitize Idaho's historic newspapers as part of the National Digital Newspaper Program (NDNP). MHS served as technical partner for production, managing all aspects of digitization, metadata creation, and final submission to the Library of Congress. MOU was executed with MHS in the amount of \$566,352.
89.003/RC-100244-18	Memorandum of Agreements	National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to support regrant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in MOAs. The FFY20 regrant projects totaled \$15,000. Organizations are required to match awards dollar-for-dollar with either cash or in-kind.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Div of Vocational Rehabilitation - IDVR

STARS Agency Code: 523

Fiscal Year: 2022

Contact Person/Title: Doug Miley / Financial Spec Sr

Contact Phone Number: 208.287.6449

Contact Email: doug.miley@vr.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.126A	F Formula	Dept of Education, RSA- Rehabilitation Services Administration	Rehabilitation Services- Vocational Rehabilitation Grants to States	Provide vocational rehabilitation goods and services to individuals with disabilities.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$12,633,394.54	\$12,633,394.54	\$18,000,000.00	\$18,200,000.00	Y	Y	The Voc Rehab program would likely have to limit the number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions.	N
84.126A Reimb	R Reimburse	SSA-Social Security Administration	Vocational Rehabilitation Reimbursement	When Social Security clients obtain employment after receiving IDVR services, the SSA reimburses IDVR for those services.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$1,073,903.65	\$1,073,903.65	\$1,142,700.00	\$1,142,700.00	Y	N	A reduction in the VR program would likely reduce SSA reimbursements. See the explanation above.	N
84.187A	F Formula	Dept of Education, RSA- Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities	Provide supported employment services to individuals with disabilities.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$104,414.00	\$104,414.25	\$150,000.00	\$150,000.00	Y	N	Shift funds from the VR program to Supported Employment or reduce the services	N
84.187B	F Formula	Dept of Education, RSA- Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities - Youth	Provide supported employment services to individuals with disabilities - Youth	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$113,551.00	\$113,550.70	\$150,000.00	\$150,000.00	Y	N	Shift funds from the VR program to Supported Employment or reduce the services	N
93.369	F Formula	Dept of Hlth & Human Svcs, ACL- Administration for Community Living	Independent Living-State Grant	Provide funds to the State Independent Living Council (SILC) and Disability Action Center(DAC), to expand and improve independent living services.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$292,958.09	\$292,958.09	\$338,717.00	\$338,717.00	Y	N	In FFY20 IDVR's grant will cover SILC, DAC, ICBVI, LIFE and LINC. Reduction of the award will affect all 5 entities. Increases or Decreases change all agreements proportionally.	N
Total								\$14,218,221.28	\$14,218,221.23	\$19,781,417.00	\$19,981,417.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$28,755,400
Federal Funds as Percentage of Funds	49.45%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.126A	F Formula	Maintenance of Effort (MOE) requires that the current grant's non-federal share (Match amount) equal or exceed the non-federal share expended on the grant from two years earlier. For example, the FFY22 grant must have non-federal share equaling or exceeding the FFY20 grant. IDVR's FFY20 grant will equal the FFY18 grant and so the maintenance of effort for FFY22 needs to equal or exceed \$4,508,835. The match ratio is Non-Federal Share 21.3% to Federal Share 78.7% for a total grant of 100%. If IDVR used the Estimated FFY22 Federal grant amount of \$18,200,000 the match would be \$4,925,794 = (213 / 787 x Fed Share \$18,200,000 = \$4,925,794). Note that MOE and Match do not necessarily equal each other.
84.126A Reimb	R Reimburse	Reimbursements from the Social Security Administration (SSA) do not have Maintenance of Effort requirements. SSA funds do not have match requirements. All expenditures are Federal.
84.187A	F Formula	Supported Employment does not have Maintenance of Effort nor does it require match. All expenditures are Federal.
84.187B	F Formula	Supported Employment Youth does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. Match equals \$16,667 = (1 / 9 x Federal Share \$150,000 = \$16,667).
93.369	F Formula	Independent Living does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. IDVR has responsibility to track and report the match but the grant's five recipients provide the match. Of the five recipients 2 are state agencies that provide match of \$22,582. Three are CILs (Centers for Independent Living) that provide match of non-state funds equaling \$15,054 for a total match of \$37,636. Match equals \$37,636 = (1 / 9 x Fed Share of \$338,717 = \$37,636).

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
84.126A	No reductions or notices expected.
84.126A Reimb	No reductions or notices expected.
84.187A	No reductions or notices expected.
84.187B	No reductions or notices expected.
93.369	No reductions or notices expected.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Public Utilities Commission
Contact Person/Title: Nancy Ashcraft

STARS Agency Code: 900
Contact Phone Number: 208 334 0325

Fiscal Year: 2022
Contact Email: _____

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA 20.700	Annual Formula Award shared by all states and territories (Awarded by calendar year - not fiscal year)	DOT	PHMSA - Pipeline and Hazardous Materials Safety Administration	Pipeline Safety Grant Program	None		None	Half of CY 2019 and CY 2020 grant expenses are included in the FY 2020 amounts. CY 2020 grant is still in place until Dec. 31, 2020 (FY 2021). CY 2019 funds available 7/12/31/2019=\$120,906.00 CY 2020 available funds \$	CY 2019 total = \$150,221.00. CY 2020 mid-year (Jan 1 - June 30, 2018) = \$130,841.00	Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures.	Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures.	Y	N	None - Federal funds reduction would put a larger percentage of program onto industry assessment funds (State Dedicated)	N
CFDA 20.721		DOT	PHMSA - Pipeline Safety Program One Call Grant	Funding to State agencies in promoting damage prevention, including changes with their State underground damage prevention laws, related compliance activities, training and public education.				52,200	29,234	60,000		Y	N		
Total								\$52,200.00	\$29,234.00	\$60,000.00	\$0.00				

Total FY 2020 All Funds Appropriation (DU 1.00) \$332,300
Federal Funds as Percentage of Funds 15.71%

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2. Identify below for each grant any obligatos, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Independent Living Council
Contact Person/Title: Megan Bates/ Financial Specialist

STARS Agency Code: 905
Contact Phone Number: 208-334-3800

Fiscal Year: 2022
Contact Email: megan.bates@silc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2020 Available Funds	FY 2020 Actual Expenditures	FY 2021 Estimated Available Funds	FY 2022 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU [67-1917(1)](d)(requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.369 2001DILSG	Formula	US Health and Human Services, Administration for Community Living	Title VII, Part B	Independent Living Activities		112,906	Idaho Division of Vocational Rehabilitation	\$112,906.00	\$129,139.10	\$112,906.00	\$112,906.00	Y	N	A reductions in these funds will impact education, outreach and systemic advocacy services.The award has a 10% match component making the available cash \$101,615. Match is met and paid from SILC's General fund.	N
84.126A H126A200016	Formula	RSA (Rehabilitation Services Administration)	Title 1	Innovation and Expansion Activities		126,429	Idaho Division of Vocational Rehabilitation	\$126,429.00	\$132,765.21	\$126,429.00	\$126,429.00	Y	N	A reduction in these funds will impact education outreach and systemic advocacy services. The total award is \$126,429 with a 21.3% match requirement. Available cash is 99,500. Match requirement is met from SILC's General fund.	N
Total								\$239,335.00	\$261,904.31	\$239,335.00	\$239,335.00				

Total FY 2020 All Funds Appropriation (DU 1.00)	\$710,100
Federal Funds as Percentage of Funds	33.70%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.