

STARS Agency Code	Agency Name	FY 2021 Total Appropriation	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Available Funds	FY 2023 Available Funds	Federal Funds as a Percentage of FY 2021 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2021 Total Appropriation
110	Judicial Branch	\$73,541,200	\$838,600	\$618,800	\$695,800	\$428,900	1.14%	0.84%
102	Legslative Services Office	\$9,097,000	\$1,256,134	\$1,255,800	\$0	\$0	13.81%	13.80%
130	Secretary of State	\$3,680,400	\$8,082,641	\$4,610,519	\$3,471,790	\$2,100,000	219.61%	125.27%
140	Controller's Office	\$75,191,900	\$56,270,500	\$39,734,377	\$70,506,431	\$2,000,000	74.84%	52.84%
160	Attorney General	\$26,543,400	\$1,106,300	\$982,100	\$1,115,000	\$1,222,200	4.17%	3.70%
170	Supt of Public Instruction/Dept of Education	\$2,421,038,300	\$1,049,612,600	\$444,522,800	\$1,036,388,100	\$976,032,500	43.35%	18.36%
178	Workforce Development Council	\$12,894,800	\$1,893,500	\$1,459,374	\$897,801	\$897,800	14.68%	11.32%
179	STEM Action Center	\$6,149,700	\$793,900	\$762,400	\$322,400	\$273,500	12.91%	12.40%
180	Division of Financial Management	\$2,515,100			\$50,031,289	\$266,736,900	0.00%	0.00%
181	Governor's Office	\$179,901,100	\$1,118,907,743	\$633,514,827	\$485,392,916	\$0	621.96%	352.15%
187	Idaho Commission on Aging	\$14,396,300	\$12,187,566	\$12,007,966	\$10,029,973	\$9,692,937	84.66%	83.41%
189	Commission for the Blind & Visually Impaired	\$5,084,400	\$5,005,000	\$2,925,100	\$5,016,500	\$4,601,100	98.44%	57.53%
190	Military Division	\$86,258,500	\$134,421,600	\$134,417,500	\$95,506,800	\$80,657,700	155.84%	155.83%
195	Office of Species Conservation	\$15,045,400	\$12,336,500	\$9,104,700	\$12,766,800	\$11,153,700	82.00%	60.51%
196	Idaho Commission on the Arts	\$2,071,700	\$1,295,400	\$1,160,900	\$1,726,200	\$962,900	62.53%	56.04%
198	Office of Drug Policy	\$4,795,500	\$4,394,074	\$3,818,896	\$5,673,000	\$5,273,000	91.63%	79.63%
199	Office of Energy and Mineral Resources	\$1,515,300	\$479,800	\$508,100	\$477,900	\$477,900	31.66%	33.53%
200	Department of Administration	\$46,988,600	\$24,982,181	\$18,999,884	\$0	\$0	53.17%	40.44%
210	Department of Agriculture	\$47,544,200	\$13,077,300	\$4,370,900	\$7,680,300	\$7,354,400	27.51%	9.19%
215	Soil and Water Conservation Commission	\$2,949,500	\$0	\$0	\$0	\$1,693,900	0.00%	0.00%
220	Department of Commerce	\$85,790,200	\$97,001,725	\$53,869,000	\$31,589,400	\$8,995,000	113.07%	62.79%
230	Idaho Department of Correction	\$309,253,400	\$2,572,700	\$131,455,900	\$2,038,800	\$1,978,600	83.00%	42.51%
240	Idaho Department of Labor	\$98,225,700	\$67,349,142	\$61,955,846	\$61,973,840	\$49,175,737	68.57%	63.07%
245	Department of Environmental Quality	\$66,224,200	\$46,695,100	\$37,607,500	\$41,486,000	\$38,925,300	57.00%	56.79%
260	Idaho Department of Fish and Game	\$123,605,300	\$81,956,700	\$52,470,000	\$60,526,000	\$56,509,000	66.31%	42.45%
270	Idaho Department of Health & Welfare	\$4,122,114,300	\$4,807,677,800	\$3,216,740,400	\$4,774,713,700	\$3,177,428,000	116.63%	78.04%
280	Department of Insurance	\$9,917,800	\$598,600	\$438,800	\$691,400	\$691,400	6.04%	4.42%
285	Department of Juvenile Corrections	\$52,620,700	\$2,489,200	\$1,844,100	\$2,430,900	\$2,430,900	4.73%	3.50%
290	Idaho Transportation Department	\$1,059,453,200	\$459,937,137	\$405,549,048	\$356,608,548	\$353,643,194	43.41%	38.28%
300	Idaho Industrial Commission	\$21,444,600	\$1,369,000	\$1,200,000	\$1,317,000	\$1,148,000	6.38%	5.60%
320	Idaho Department of Lands	\$64,297,100	\$30,577,200	\$7,488,600	\$13,845,800	\$7,352,100	47.56%	11.65%
330	Idaho State Police	\$83,952,200	\$18,629,500	\$7,609,300	\$11,020,300	\$9,304,700	22.19%	9.06%
340	Department of Parks and Recreation	\$60,748,500	\$7,119,700	\$5,494,100	\$6,775,700	\$8,116,400	11.72%	9.04%
352	Tax Commission	\$44,836,600	\$125,245,115	\$52,912,015	\$0	\$0	279.34%	118.01%
360	Department of Water Resources	\$19,991,400	\$1,797,200	\$1,173,300	\$815,600	\$0	8.99%	5.87%
427	Division of Occupational and Professional Licenses	\$41,062,200	\$4,453,700	\$3,127,600	\$156,000	\$106,000	10.85%	7.62%
441	Commission on Hispanic Affairs	\$395,100	\$38,900	\$38,900	\$20,000	\$20,000	9.86%	9.85%
444	Veterans Services	\$86,111,600	\$50,738,400	\$32,759,300	\$61,995,700	\$34,270,200	58.92%	38.04%
500-60	Idaho Bureau of Educational Services for the Deaf and the Blind	\$11,836,600	\$1,190,000	\$1,141,800	\$421,900	\$421,800	10.05%	9.65%
501	State Board of Education	\$110,364,300	\$98,363,200	\$74,674,000	\$23,689,200	\$3,000,000	89.13%	67.66%
503	Division of Career-Technical Education	\$75,111,000	\$21,204,700	\$14,472,300	\$20,237,300	\$20,751,600	28.23%	19.27%
520	Idaho Public Television	\$8,649,200	\$634,700	\$461,300	\$525,000	\$0	7.34%	5.33%
521	Commission for Libraries	\$5,684,000	\$3,922,900	\$2,656,400	\$3,622,900	\$300,000	69.02%	46.73%
522	Idaho State Historical Society	\$8,221,800	\$2,084,900	\$963,500	\$1,117,100	\$4,400	25.36%	11.72%
523	Idaho Division of Vocational Rehabilitation	\$28,118,700	\$13,455,400	\$13,455,400	\$20,382,600	\$20,582,600	47.85%	47.85%
900	Public Utilities Commission	\$6,554,200	\$367,900	\$295,300	\$5,700	\$0	5.61%	4.51%
905	State Independent Living Council (SILC)	\$662,100	\$239,300	\$227,700	\$239,300	\$239,300	36.15%	34.39%

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Legislative Services Office
Contact Person/Title: Paul Headlee - Deputy Director

STARS Agency Code: 102
Contact Phone Number: 334-4746

Fiscal Year: 2023
Contact Email: pheadlee@iso.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019	Other	US Treasury	Coronavirus Relief Fund	CFAC Funding for facility and communications improvements	31-Dec-21	\$ 1,256,134	CFAC	\$1,256,134	\$1,255,800	\$0.00	\$0.00	Y	N	Y	Y
Total								\$1,256,134	\$1,255,800	\$0.00	\$0.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$9,097,000
Federal Funds as Percentage of Funds	13.81%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
	The COVID-related facility improvements have been made during FY 2021 and no similar expenditures have been shifted to the General Fund or dedicated funds for FY 2022 or FY 2023.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Supreme Court
Contact Person/Title: Tammy Brown, Accountant

STARS Agency Code: 110
Contact Phone Number: 208-334-2248

Fiscal Year: 2023
Contact Email: tbrown@idcourts.net

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917[1][d]) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.588	Competitive	DOJ	Idaho STOP Violence Againce Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	12/31/2020	\$ 53,980.00	Idaho State Police	\$ 44,429.00	\$ 42,867.07			Y	N	N	Y
16.588	Competitive	DOJ	Idaho STOP Violence Againce Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	12/31/2021	\$ 55,151.00	Idaho State Police			\$ 55,151.00		Y	N	N	N
16.588	Competitive	DOJ	Idaho STOP Violence Againce Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	12/31/2022	\$ 55,151.00	Idaho State Police			\$ 27,575.50	\$ 27,575.50	Y	N	N	N
16.588	Competitive	DOJ	Idaho STOP Violence Againce Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	12/31/2023	\$ 55,845.00					\$ 27,922.50	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Technology	To implement technology\data projects that further the goals of the Court Improvement Program.	9/30/2020	\$ 113,558.00	n/a	\$ 72,154.33	\$ 65,185.85	\$ -		Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Technology	To implement technology\data projects that further the goals of the Court Improvement Program.	9/30/2021	\$ 114,125.00	n/a	\$ 85,593.75	\$ 51,869.79	\$ 62,255.21		Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Technology	To implement technology\data projects that further the goals of the Court Improvement Program.	9/30/2022	\$ 114,481.00	n/a	\$ -		\$ 85,860.75	\$ 28,620.25	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	9/30/2020	\$ 113,558.00	n/a	\$ 61,863.48	\$ 61,863.48	\$ -		Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	9/30/2021	\$ 114,125.00	n/a	\$ 85,593.75	\$ 56,125.23	\$ 57,999.77		Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	9/30/2022	\$ 114,481.00	n/a	\$ -		\$ 85,860.75	\$ 28,620.25	Y	N	N	N

93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	9/30/2019	\$ 119,425.00	n/a		\$ 399.00				Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	9/30/2020	\$ 119,593.00	n/a	\$ 47,312.29	\$ 46,913.29				Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	9/30/2021	\$ 120,249.00	n/a	\$ 89,395.50	\$ 52,476.86	\$ 67,772.14			Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	9/30/2022	\$ 119,578.00	n/a			\$ 89,683.50	\$ 29,894.50		Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Main - Data - Training	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	9/30/2023	\$ 348,540.00	n/a				\$ 261,405.00		Y	N	N	N
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	9/30/2020	\$ 99,600.00	Dept of H & W	\$ 20,242.19	\$ 20,491.00				Y	N	N	Y
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	9/30/2021	\$ 99,600.00	Dept of H & W	\$ 74,700.00	\$ 88,485.52	\$ 11,114.48			Y	N	N	N
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	9/30/2022	\$ 99,600.00	Dept of H & W			\$ 74,700.00	\$ 24,900.00		Y	N	N	N
16.021	Competitive	Department of Justice	Justice for Families OVW	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	9/30/2021	\$ 1,049,249.00	n/a	\$ 257,344.65	\$ 132,077.57	\$ 77,809.13			Y	N	N	Y
Total									\$838,628.94	\$618,754.66	\$695,782.23	\$428,938.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$73,541,200
Federal Funds as Percentage of Funds	1.14%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Secretary of State
Contact Person/Title: Kathy Abbott / Financial Specialist

STARS Agency Code: 130
Contact Phone Number: (208) 332-2824

Fiscal Year: 2023
Contact Email: kathy.abbott@sos.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions: Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA 90.404 / Agreement # ID20101001-01	O - Matching	U.S. Election Assistance Commission	HAVA Election Security Grant	Grant to improve the administration of elections for Federal office, enhance election technology, and make election security improvements to the systems, equipment, & processes used in federal elections	N/A	\$6,854,176.00	0	\$5,232,076.00	\$1,760,286.00	\$3,471,790.00	\$2,100,000.00	C	N	Funds set aside for training and system upgrades will be re-allocated	N
CFDA 90.404 / Agreement # ID20101CARES	O - Matching	U.S. Election Assistance Commission	2020 HAVA CARES Act Grant	Grant to prevent, prepare for, and respond to the Coronavirus for the 2020 Federal election cycle	12/31/2020	\$3,404,276.00	0	\$2,850,565.00	\$2,850,233.00	\$0.00	\$0.00	C	N	Grant Completed	Y
Total								\$8,082,641.00	\$4,610,519.00	\$3,471,790.00	\$2,100,000.00				

Total FY 2021 All Funds Appropriation (DU 1.00): \$3,680,400
Federal Funds as Percentage of Funds: 219.61%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
CFDA 90.404 / Agreement # ID20101CARES	Grant end date has passed, funds no longer available

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Controller's Office
 Contact Person/Title: Chris Stratton, Financial Officer

STARS Agency Code: 140
 Contact Phone Number: 208.332.8794

Fiscal Year: 2023
 Contact Email: SCOFiscalOffice@sco.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA 21.019	O	U.S. Department of the Treasury	Coronavirus Relief Fund	Used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)	5 years from date of final payment using CRF monies (Treasury Dept memorandum OIG-CA-20-021)	\$ 2,300,000		\$2,300,000.00	\$0.00	\$2,300,000.00	\$2,000,000.00	Y	N		N
CFDA 21.027	O	U.S. Department of the Treasury	Coronavirus State and Local Fiscal Recovery Funds	Payments to nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact	12/31/2024	\$ 107,940,808		\$53,970,500.00	\$39,734,377.00	\$68,206,431.00	\$0.00	Y	N		N
Total								\$56,270,500.00	\$39,734,377.00	\$70,506,431.00	\$2,000,000.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$75,191,900
Federal Funds as Percentage of Funds	74.84%

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2. Identify below for each grant any obligators, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of the Attorney General
Contact Person/Title: Robyn Lockett, Administration & Budget Division Chief

STARS Agency Code: 160
Contact Phone Number: 208-334-4524

Fiscal Year: 2023
Contact Email: robyn.lockett@ag.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA #93.775	Formula	Dept. of Health & Human Services	State Medicaid Fraud Control Units	The funding is used to eliminate fraud and patient abuse in the State Medicaid programs.		\$789,800		\$789,800	\$684,300	\$798,500	\$905,700	Y	N	The OAG would absorb federal reductions in our existing budget and would not request state funding in its place. If more than 10%, we would need to re-evaluate.	N
CFDA #16.543	Competitive	Dept. of Justice	Missing Children's Assistance (Internet Crimes Against Children)	The funds are used to support ICAC Task Force Programs to enhance the investigative response to missing and exploited children.		\$316,500		\$316,500	\$297,800	\$316,500	\$316,500	Y	N	The OAG would absorb federal reductions in our existing budget, if possible, and try not to request state funding in its place.	N
Total								\$1,106,300.00	\$982,100.00	\$1,115,000.00	\$1,222,200.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$26,543,400
Federal Funds as Percentage of Funds	4.17%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Department of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: (208) 332-6870

Fiscal Year: 2023
Contact Email: caernst@sde.idaho.gov

CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
91990020C0054	O	Nat'l Ctr for Ed Statistics	2020 NCES - NAEP CONTRACT	NAEP State Coord. Program	03/31/21	131,550		106,674	82,422			Y	N		
91990020C0054	O	Nat'l Ctr for Ed Statistics	2021 NCES - NAEP CONTRACT	NAEP State Coord. Program	03/31/22	134,652		134,652	26,489	108,163		Y	N	Fewer administrative dollars for NAEP State Coord Program	N
91990020C0054	O	Nat'l Ctr for Ed Statistics	2022 NCES - NAEP CONTRACT	NAEP State Coord. Program	03/31/23	135,000				135,000	108,000	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
91990020C0054	O	Nat'l Ctr for Ed Statistics	2023 NCES - NAEP CONTRACT	NAEP State Coord. Program	03/31/24	135,000					135,000	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
ED-08-CO-0031	O	Nat'l Ctr for Ed Statistics	2008 NCES - NAEP CONTRACT	NAEP State Coord. Program		265,717		127,000	8,905	118,100	100,000	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
13.631	O	Nat'l Ctr for Ed Statistics	91 STATISTICS (NCES)	NAEP State Coord. Program		182,776		36,433		36,433	30,000	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
10.534	F	USDA	2018 CACFP MEAL SERVICE TRAINING	CACFP Meal Service Training	09/30/21	100,000		66,248	18,538	47,710	-	Y	N	Fewer training opportunities provided	N
10.541	O	USDA	2019 TECHNOLOGY INNOVATION	CN Technology Innovation	09/30/22	1,483,013		720,548	280,197	440,351	160,000	Y	N	Less funding for tech innovation	N
10.553	F	USDA	2020 SCHOOL BREAKFAST	School Breakfast Program	09/30/20	8,611,523			(262)			Y	N		
10.553	F	USDA	2021 SCHOOL BREAKFAST	School Breakfast Program	09/30/21	15,897,716		9,378,293	9,179,234	6,718,483		Y	N	Fewer benefits for children	N
10.553	F	USDA	2022 SCHOOL BREAKFAST	School Breakfast Program	09/30/22	15,913,600				15,913,600	4,000,000	Y	N	Fewer benefits for children	N
10.553	F	USDA	2023 SCHOOL BREAKFAST	School Breakfast Program	09/30/23	15,929,500					15,929,500	Y	N	Fewer benefits for children	N
10.555	F	USDA	2021 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/21	38,357,130		33,574,932	33,574,932	4,782,198		Y	Y	Fewer benefits for children	N
10.555	F	USDA	2022 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/22	38,395,500				38,395,500	4,787,000	Y	Y	Fewer benefits for children	N
10.555	F	USDA	2023 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/23	38,433,900					38,433,900	Y	Y	Fewer benefits for children	N
10.555	F	USDA	2021 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/21	380,378		260,914	148,677	231,701		Y	Y	Fewer benefits for children	N
10.555	F	USDA	2022 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/22	380,800				380,800	232,000	Y	Y	Fewer benefits for children	N
10.555	F	USDA	2023 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/23	381,200					381,200	Y	Y	Fewer benefits for children	N
10.556	F	USDA	2021 SPECIAL MILK	Nat'l School Lunch Program	09/30/21	42,019		28,822	8,661	33,358		Y	N	Fewer benefits for children	N
10.556	F	USDA	2022 SPECIAL MILK	Nat'l School Lunch Program	09/30/22	42,100				42,100	33,400	Y	N	Fewer benefits for children	N
10.556	F	USDA	2023 SPECIAL MILK	Nat'l School Lunch Program	09/30/23	42,100					42,100	Y	N	Fewer benefits for children	N
10.558	F	USDA	2020 CASH IN LIEU	Nat'l School Lunch Program	09/30/20	445,844		178,343	108,532			Y	N		
10.558	F	USDA	2021 CASH IN LIEU	Nat'l School Lunch Program	09/30/21	562,056		433,218	235,765	326,291		Y	N	Fewer benefits for children	N
10.558	F	USDA	2022 CASH IN LIEU	Nat'l School Lunch Program	09/30/22	562,600				562,600	326,600	Y	N	Fewer benefits for children	N
10.558	F	USDA	2023 CASH IN LIEU	Nat'l School Lunch Program	09/30/23	563,200					563,200	Y	N	Fewer benefits for children	N
10.558	F	USDA	2020 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/20	159,980		78,156	78,156			Y	N		
10.558	F	USDA	2021 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/21	161,471		161,471	78,662	82,809		Y	N	Fewer benefits for children	N
10.558	F	USDA	2022 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/22	161,600				161,600	82,900	Y	N	Fewer benefits for children	N
10.558	F	USDA	2023 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/23	161,800					161,800	Y	N	Fewer benefits for children	N
10.558	F	USDA	2020 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/20	3,456,788			(754)			Y	N		
10.558	F	USDA	2021 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/21	7,065,710		4,152,034	4,149,489	2,916,221		Y	N	Fewer benefits for children	N
10.558	F	USDA	2022 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/22	6,000,000				6,000,000	2,476,400	Y	N	Fewer benefits for children	N
10.558	F	USDA	2023 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/23	6,000,000					6,000,000	Y	N	Fewer benefits for children	N
10.558	F	USDA	2020 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/20	184,722		66,946	50,544	16,402		Y	N	Fewer benefits for children	N
10.558	F	USDA	2021 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/21	173,486				104,670	68,816	Y	N	Fewer benefits for children	N

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10.558	F	USDA	2022 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/22	173,700				173,700	68,900	Y	N	Fewer benefits for children	N
10.558	F	USDA	2023 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/23	173,900					173,900	Y	N	Fewer benefits for children	N
10.559	F	USDA	2020 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/20	159,784		45,431	45,431			Y	N		
10.559	F	USDA	2021 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/21	742,347		742,347	148,996		593,351	Y	N	Fewer benefits for children	N
10.559	F	USDA	2022 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/22	743,100				743,100	594,000	Y	N	Fewer benefits for children	N
10.559	F	USDA	2023 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/23	743,800					743,800	Y	N	Fewer benefits for children	N
10.559	F	USDA	2020 SUMMER FOOD HEALTH INSPECTION	Nat'l School Lunch Program	09/30/20	5,000		5,000	5,000			Y	N		
10.559	F	USDA	2021 SUMMER FOOD HEALTH INSPECTION	Nat'l School Lunch Program	09/30/21	10,000		10,000	1,671		8,329	Y	N	Fewer benefits for children	N
10.559	F	USDA	2022 SUMMER FOOD HEALTH INSPECTION	Nat'l School Lunch Program	09/30/22	10,000				10,000	8,300	Y	N	Fewer benefits for children	N
10.559	F	USDA	2023 SUMMER FOOD HEALTH INSPECTION	Nat'l School Lunch Program	09/30/23	10,000					10,000	Y	N	Fewer benefits for children	N
10.559	F	USDA	2021 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/21	43,000,000		36,105,632	36,105,632		6,894,368	Y	N	Fewer benefits for children	N
10.559	F	USDA	2022 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/22	4,000,000				4,000,000	3,960,000	Y	N	Fewer benefits for children	N
10.559	F	USDA	2023 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/23	4,000,000					4,000,000	Y	N	Fewer benefits for children	N
10.559	F	USDA	2021 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/21	4,500,000		3,723,512	3,723,512		776,488	Y	N	Fewer benefits for children	N
10.559	F	USDA	2021 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/22	500,000					500,000	Y	N	Fewer benefits for children	N
10.559	F	USDA	2021 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/23	500,000					500,000	Y	N	Fewer benefits for children	N
10.560	F	USDA	2020 STATE ADMIN EXPENSE	Administrative costs for child nutrition programs	09/30/21	1,253,813		707,575	707,575			Y	Y		
10.560	F	USDA	2021 STATE ADMIN EXPENSE	Administrative costs for child nutrition programs	09/30/22	1,234,720		926,040	457,890		776,830	Y	Y	Fewer benefits for children	N
10.560	F	USDA	2022 STATE ADMIN EXPENSE	Administrative costs for child nutrition programs	09/30/23	1,236,000				1,236,000	777,600	Y	Y	Fewer benefits for children	N
10.560	F	USDA	2023 STATE ADMIN EXPENSE	Administrative costs for child nutrition programs	09/30/24	1,237,200					1,237,200	Y	Y	Fewer benefits for children	N
10.579	O	USDA	2019 ADMINISTRATIVE REVIEW TRAINING	Nutrition training/mini grants	06/30/22	825,241		688,589	254,530		434,059	Y	N	Fewer training opportunities provided	N
10.579	O	USDA	2019 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/20	129,298		1,072	1,072			Y	N		
10.579	O	USDA	2020 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/21	126,849		126,849	119,881		6,968	Y	N	Award Less for assistance grants	N
10.579	O	USDA	2021 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/22	119,303		119,303			119,303	Y	N	Award Less for assistance grants	N
10.579	O	USDA	2022 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/23	119,400					119,400	Y	N	Award Less for assistance grants	N
10.579	O	USDA	2023 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/24	119,500					119,500	Y	N	Award Less for assistance grants	N
10.582	O	USDA	2020 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools	09/30/20	1,559,048		183,103	183,103			Y	N		
10.582	O	USDA	2021 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools	09/30/21	2,564,628			1,442,317		1,122,311	Y	N	Fewer benefits for children	N
10.582	O	USDA	2022 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools	09/30/22	2,567,200				2,567,200	1,123,400	Y	N	Fewer benefits for children	N
10.582	O	USDA	2023 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools	09/30/23	2,569,800					2,569,800	Y	N	Fewer benefits for children	N
10.589	O	USDA	2013 DIRECT CERT PERFORMANCE AWARD	Award for reaching grant goals		220,062		218,527	946		217,581	Y	N	One time funding	N
10.553	F	USDA	2020 SCHOOL BREAKFAST - CARES	Nat'l School Lunch Program	09/30/20	3,554,988		1,280,513	1,280,513			Y	N		
10.555	F	USDA	2020 SCHOOL LUNCH - CARES	Nat'l School Lunch Program	09/30/20	9,758,295		4,417,670	4,417,670			Y	Y		
10.582	F	USDA	2020 FRESH FRUIT AND VEG PROGRAM - CARES	Nat'l School Lunch Program	09/30/20	-			(88,791)			Y	N		
10.558	F	USDA	2020 CHILD CARE MEALS - CARES	Nat'l School Lunch Program	09/30/20	3,142,680		1,827,215	1,827,215			Y	N		
10.559	F	USDA	2020 SUMMER FOOD MEALS - CARES	Nat'l School Lunch Program	09/30/20	26,213,977		11,493,906	11,493,906			Y	N		
10.559	F	USDA	2020 SUMMER FOOD SPONSOR ADMIN - CARES	Nat'l School Lunch Program	09/30/20	2,694,403		1,182,292	1,182,292			Y	N		
10.556	F	USDA	2020 SPECIAL MILK - CARES	Nat'l School Lunch Program	09/30/20	4,278		3,222	3,222			Y	N		
10.555	F	USDA	2020 SCHOOL LUNCH AFT SCH SNACKS - CARES	Nat'l School Lunch Program	09/30/20	113,380		36,969	36,969			Y	Y		

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10.555	F	USDA	2021 NSLP EMERGENCY OPERATING	Nat'l School Lunch Program	09/30/21	2,232,596		2,232,596		2,232,596		Y	Y	One time COVID-19 relief funding	
10.558	F	USDA	2021 CACFP EMERGENCY OPERATING	Nat'l School Lunch Program	09/30/21	582,537				582,537		Y	N	One time funding	Y
10.649	O	USDA	2021 PANDEMIC EBT PROGRAM (P-EBT)	Pandemic P-EBT Program	09/30/21	976,913	DHW	976,913	69,556	907,357		Y	N	One time funding	Y
15.130	F	Dept of Interior Bureau of Indian Affairs	2016 JOHNSON OMAILLEY INDIAN EDUCATION	Support for Schools/Tribes		304,507		151,663	151,663	50,000	50,000	Y	N	Award Less for assistance grants	N
84.010	F	Dept of Education	2018 TITLE I-A	Assistance for high-poverty schools	09/30/21	59,492,652		1,569,728	1,533,472	36,257		Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2019 TITLE I-A	Assistance for high-poverty schools	09/30/22	58,229,678		28,110,058	27,011,293	1,098,765		Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2020 TITLE I-A	Assistance for high-poverty schools	09/30/22	58,907,462		58,907,462	28,967,252	29,940,210	1,111,600	Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2021 TITLE I-A	Assistance for high-poverty schools	09/30/23	57,357,216				57,357,216	29,152,300	Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2022 TITLE I-A	Assistance for high-poverty schools	09/30/24	57,414,600					57,414,600	Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2018 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	09/30/21	3,999,432		149,715	149,715			Y	Y		
84.011	F	Dept of Education	2019 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	09/30/22	4,401,626		2,959,726	2,950,558	9,167		Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2020 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	09/30/22	5,223,844		5,223,844	1,439,222	3,784,622	10,900	Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2021 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	09/30/23	5,429,507				5,429,507	3,933,600	Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2021 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children	09/30/24	5,434,900					5,434,900	Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2018 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	09/30/21	522,584		4,500	4,500			Y	Y		
84.013	F	Dept of Education	2019 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	09/30/22	627,203		401,872	392,717	9,156		Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2020 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	09/30/22	513,264		513,264	160,662	352,602	7,500	Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2021 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	09/30/23	618,346				618,346	424,800	Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2022 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	09/30/24	619,000					619,000	Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2018 IDEA PART B SCHOOL AGE	Special education assistance	09/30/21	59,266,522		2,650,940	2,294,455	356,485		Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2019 IDEA PART B SCHOOL AGE	Special education assistance	09/30/21	59,642,504		25,444,089	23,123,102	2,320,986		Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2020 IDEA PART B SCHOOL AGE	Special education assistance	09/30/22	62,486,324		62,486,324	32,858,156	29,628,168	2,431,700	Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2021 IDEA PART B SCHOOL AGE	Special education assistance	09/30/23	63,642,931				63,642,931	30,176,600	Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2022 IDEA PART B SCHOOL AGE	Special education assistance	09/30/24	59,702,100					59,702,100	Y	Y	Reduced grant monitoring and assistance to schools	N
84.144	F	Dept of Education	2018 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states	09/30/21	68,182		13,552	13,328	224		Y	N	Reduced assistance to schools	N
84.144	F	Dept of Education	2019 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between states	09/30/21	68,182		61,779	47,973	13,806		Y	N	Reduced assistance to schools	N
84.144	F	Dept of Education	2020 MIGRANT EDUCATION ID&R CONSORTIUM	Migrant educ. coordination between states	09/30/22	59,288		59,288	18,821	40,467	12,000	Y	N	Reduced assistance to schools	N
84.144	F	Dept of Education	2021 MIGRANT EDUCATION ID&R CONSORTIUM	Migrant educ. coordination between states	09/30/23	59,242				59,242	40,400	Y	N	Reduced assistance to schools	N
84.144	F	Dept of Education	2022 MIGRANT EDUCATION ID&R CONSORTIUM	Migrant educ. coordination between states	09/30/24	59,300					59,300	Y	N	Reduced assistance to schools	N
84.173	F	Dept of Education	2018 IDEA PART B PRESCHOOL	Special education assistance	09/30/21	2,190,206		66,591	48,100	18,490		Y	Y	Reduced grant monitoring and assistance to schools	N
84.173	F	Dept of Education	2019 IDEA PART B PRESCHOOL	Special education assistance	09/30/21	2,241,927		1,046,918	934,520	112,398		Y	Y	Reduced grant monitoring and assistance to schools	N
84.173	F	Dept of Education	2020 IDEA PART B PRESCHOOL	Special education assistance	09/30/22	2,257,404		2,257,404	1,201,865	1,055,539	113,200	Y	Y	Reduced grant monitoring and assistance to schools	N
84.173	F	Dept of Education	2021 IDEA PART B PRESCHOOL	Special education assistance	09/30/23	2,275,446				2,275,446	1,064,000	Y	Y	Reduced grant monitoring and assistance to schools	N
84.173	F	Dept of Education	2022 IDEA PART B PRESCHOOL	Special education assistance	09/30/24	2,259,700					2,259,700	Y	Y	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2018 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	09/30/21	311,864		19,167	19,167			Y	N		
84.196	F	Dept of Education	2019 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	09/30/22	329,094		136,756	114,709	22,047		Y	N	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2020 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	09/30/22	356,430		356,430	181,031	175,399	23,900	Y	N	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2021 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	09/30/23	359,986				359,986	177,100	Y	N	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2022 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education	09/30/24	360,300					360,300	Y	N	Reduced grant monitoring and assistance to schools	N

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84.287	F	Dept of Education	2018 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/21	5,937,198		570,955	420,969	149,986		Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2019 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/22	5,986,198		3,275,820	2,360,869	914,951		Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2020 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/22	6,123,398		6,123,398	2,188,045	3,935,353	935,900	Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2021 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/23	6,172,398				6,172,398	3,966,800	Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2022 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/24	6,178,600					6,178,600	Y	Y	Reduced grant monitoring and assistance to schools	N
84.323	C	Dept of Education	2020 STATE PERSONNEL DEVELOPMENT	Special education professional development	09/30/25	3,926,626		819,717	122,271	1,314,200	1,362,400	Y	N	Reduced PD opportunities for school districts	N
84.334	C	Dept of Education	2018 GEARUP GRANT	College preparation	09/30/25	12,250,000		3,084,462	1,299,944	3,534,518	4,000,000	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2018 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/21	717,898		48,777	45,296	3,481		Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2019 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/22	341,480		140,404	123,779	16,624		Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2020 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/22	339,119		339,119	175,067	164,052	16,500	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2021 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/23	157,833				157,833	76,400	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2022 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/24	158,000					158,000	Y	N	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2018 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/21	2,259,189		74,879	74,879			Y	Y		
84.365	F	Dept of Education	2019 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/22	2,368,275		1,574,931	1,473,954	100,977		Y	Y	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2020 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/22	2,467,058		2,467,058	623,278	1,843,780	105,200	Y	Y	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2021 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/23	2,452,804				2,452,804	1,833,100	Y	Y	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2022 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/24	2,455,300					2,455,300	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2018 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators	09/30/21	9,789,945		92,826	92,826			Y	Y		
84.367	F	Dept of Education	2019 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators	09/30/22	9,857,080		4,896,980	4,715,783	181,197		Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2020 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators	09/30/22	10,298,533		10,298,533	4,607,990	5,690,543	189,300	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2021 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators	09/30/23	10,421,077				10,421,077	5,758,300	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2022 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators	09/30/24	10,431,500					10,431,500	Y	Y	Reduced grant monitoring and assistance to schools	N
84.369	F	Dept of Education	2018 ASSESSMENT	Student assessment	09/30/21	4,261,872		1,604,678	1,604,678			Y	N		
84.369	F	Dept of Education	2019 ASSESSMENT	Student assessment	09/30/22	4,280,837		4,280,837	1,250,283	3,030,554		Y	N	Reduce ability to assess students	N
84.369	F	Dept of Education	2020 ASSESSMENT	Student assessment	09/30/22	4,289,446		4,289,446		4,289,446	3,036,600	Y	N	Reduce ability to assess students	N
84.369	F	Dept of Education	2021 ASSESSMENT	Student assessment	09/30/23	4,308,631				4,308,631	4,308,600	Y	N	Reduce ability to assess students	N
84.369	F	Dept of Education	2022 ASSESSMENT	Student assessment	09/30/24	4,312,900					4,312,900	Y	N	Reduce ability to assess students	N
84.377A	F	Dept of Education	2016 SCHOOL IMPROVEMENT GRANTS	Assistance for students in low-performing schools	09/30/20	1,805,649		115,683	115,683			Y	N		
84.424	F	Dept of Education	2018 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/21	5,308,325		154,452	131,399	23,052		Y	N	Less support to districts	N
84.424	F	Dept of Education	2019 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/22	5,646,128		3,328,157	2,847,790	480,367		Y	N	Less support to districts	N
84.424	F	Dept of Education	2020 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/22	5,839,158		5,839,158	2,456,924	3,382,234	496,800	Y	N	Less support to districts	N
84.424	F	Dept of Education	2021 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/23	5,887,415				5,887,415	3,410,200	Y	N	Less support to districts	N
84.424	F	Dept of Education	2022 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/24	5,893,300					5,893,300	Y	N	Less support to districts	N
84.425D	F	Dept of Education	2020 CARES ACT - ESSERF	Coronavirus Relief Funds	09/30/22	47,854,695		47,854,695	29,176,918	18,677,777	10,840,700	Y	Y	One time COVID-19 relief funding	
84.425D	F	Dept of Education	2021 CRRSA ACT - ESSER II	Coronavirus Relief Funds	09/30/23	195,890,413		195,890,413	23,784,921	172,105,492	155,487,500	Y	Y	One time COVID-19 relief funding	
84.425R	F	Dept of Education	2021 EMERG ASSIST NON-PUB SCH (EANS)	Coronavirus Relief Funds	09/30/23	5,743,122		5,743,122	3,841	5,739,281	5,502,900	Y	Y	One time COVID-19 relief funding	
84.425U	F	Dept of Education	2021 ARP - ESSER III	Coronavirus Relief Funds	09/30/24	439,942,041		293,294,694		439,942,041	439,325,200	Y	Y	One time COVID-19 relief funding	
84.425W	F	Dept of Education	2021 ARP - HCY HOMELESS	Coronavirus Relief Funds	09/30/24	2,882,705		2,882,705		2,882,705	2,880,800	Y	Y	One time COVID-19 relief funding	
84.027X	F	Dept of Education	2021 ARP - IDEA PART B SCHOOL AGE	Coronavirus Relief Funds	09/30/23	13,233,706				13,233,706	13,233,700	Y	Y	One time COVID-19 relief funding	

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No if Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No if yes then answer question 3.
84.173X	F	Dept of Education	2021 ARP - IDEA PART B PRESCHOOL	Coronavirus Relief Funds	09/30/23	1,156,111				1,156,111	1,156,111	Y	Y	One time COVID-19 relief funding	
21.019	O	Dept of the Treasury	2020 IDAHO REBOUNDS - NON ESSERF	Coronavirus Relief Funds	06/30/21	1,000,000	Office of the Governor	1,000,000	998,040			Y	N	One time COVID-19 relief funding	
21.019	O	Dept of the Treasury	2020 IDAHO REBOUNDS - TECHNOLOGY	Coronavirus Relief Funds	06/30/21	1,000,000	Office of the Governor	1,000,000	999,496			Y	N	One time COVID-19 relief funding	
21.019	O	Dept of the Treasury	2020 IDAHO REBOUNDS - CHILD NUTRITION	Coronavirus Relief Funds	06/30/21	2,000,000	Office of the Governor	2,000,000	1,667,389			Y	N	One time COVID-19 relief funding	
21.019	O	Dept of the Treasury	2020 IDAHO REBOUNDS DISTANCE/BLENDED LEA	Coronavirus Relief Funds	06/30/21	24,920,000	Office of the Governor	24,920,000	24,873,119			Y	N	One time COVID-19 relief funding	
21.019	O	Dept of the Treasury	2020 IDAHO REBOUNDS - SPECIAL DISTRIBUTI	Coronavirus Relief Funds	06/30/21	99,272,500	Office of the Governor	99,272,500	99,214,335			Y	N	One time COVID-19 relief funding	
21.019	O	Dept of the Treasury	2021 LEARNING LOSS-BUILDING ID FUTURE	Coronavirus Relief Funds	06/30/22	20,000,000	Office of the Governor	10,000,000	17,530	19,982,470		Y	N	One time COVID-19 relief funding	
93.079	O	HHS CDC	2019 SCHOOL HEALTH-YRBS/SHP	Health education	07/31/20	100,000		19,279	16,202			Y	N		
93.079	O	HHS CDC	2020 SCHOOL HEALTH-YRBS/SHP	Health education	07/31/21	103,077		103,077	76,725	26,352		Y	N	Less assistance for administering the YRBS	N
93.079	O	HHS CDC	2021 SCHOOL HEALTH-YRBS/SHP	Health education	07/31/22	113,492				113,492	15,000	Y	N	Less assistance for administering the YRBS	N
93.079	O	HHS CDC	2022 SCHOOL HEALTH-YRBS/SHP	Health education	07/31/23	100,000					100,000	Y	N	Less assistance for administering the YRBS	N
93.243	C	HHS SAMHSA	2020 IDAHO LIVES PROJECT	Suicide prevention programs	01/14/25	3,657,799		1,305,202	847,782	1,188,806	1,050,000	Y	N	Reduced assistance to schools	N
93.243	C	HHS SAMHSA	2020 ID-AWARE PROJECT	Mental health services	09/29/25	5,827,771		1,202,014	429,048	1,994,148	1,700,000	Y	N	Reduced assistance to schools	N
93.778	F	HHS CMS	2020-2021 SCHOOL NURSE INITIATIVE	School nurse support	06/30/21	410,000	DHW	410,000	406,946	3,054		Y	Y	Less assistance to provide nurses in schools	N
93.778	F	HHS CMS	2021-2022 SCHOOL NURSE INITIATIVE	School nurse support	06/30/22	410,000	DHW			410,000		Y	Y	Less assistance to provide nurses in schools	N
93.778	F	HHS CMS	2022-2023 SCHOOL NURSE INITIATIVE	School nurse support	06/30/23	410,000	DHW				410,000	Y	Y	Less assistance to provide nurses in schools	N
93.758	B	HHS HRSA	2019 PHHS BLOCK GRANT-ILP	Suicide prevention programs	06/30/20	135,000	DHW	9,545	9,545			Y	Y		
93.994	B	HHS HRSA	2020 PHHS BLOCK GRANT-ILP	Suicide prevention programs	06/30/21	135,000	DHW	135,000	100,000	35,000		Y	Y	Reduced monitoring and assistance to schools	N
93.994	B	HHS HRSA	2021 PHHS BLOCK GRANT-ILP	Suicide prevention programs	06/30/22	135,000	DHW			135,000		Y	Y	Reduced monitoring and assistance to schools	N
93.994	B	HHS HRSA	2022 PHHS BLOCK GRANT-ILP	Suicide prevention programs	06/30/23	135,000	DHW				135,000	Y	Y	Reduced monitoring and assistance to schools	N
								\$1,049,612,550.63	\$444,522,795.73	\$1,036,388,084.56	\$976,032,511.00				

Total FY 2021 All Funds Appropriation (DU 1.00) **\$2,421,038,300** Public Schools budget \$2,362,348,500; SOPI budget \$58,689,801
Federal Funds as Percentage of Funds **43.35%**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
10.555	10.555	Per CFDA this program has maintenance of effort requirements
10.560	10.560	Per CFDA this program has maintenance of effort requirements
84.010	84.010	Per CFDA this program has maintenance of effort requirements
84.011	84.011	Per CFDA this program has maintenance of effort requirements
84.013	84.013	Per CFDA this program has maintenance of effort requirements
84.027	84.027	Per CFDA this program has maintenance of effort requirements
84.173	84.173	Per CFDA this program has maintenance of effort requirements
84.287	84.287	Per CFDA this program has maintenance of effort requirements
84.365	84.365	Per CFDA this program has maintenance of effort requirements
84.367	84.367	Per CFDA this program has maintenance of effort requirements
84.425	84.425	Per CFDA this program has maintenance of effort requirements
93.778	93.778	Per CFDA this program has maintenance of effort requirements
93.994	93.994	Per CFDA this program has maintenance of effort requirements

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Workforce Development Council
Contact Person/Title: Amanda Ames

STARS Agency Code: 178
Contact Phone Number: 208-488-7563

Fiscal Year: 2023
Contact Email: amanda.ames@wdc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
17.258	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Adult Programs	To enable workers to obtain good jobs by providing them with job search assistance and training opportunities. Under WIOA, the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that the priority for services will be given to those who are public assistance recipients, low income individuals, and/or basic skills deficient.		\$51,129.16	Idaho Department of Labor	\$48,261.35	\$39,683.53	\$51,129.16	\$51,129.16	Y	N	A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset administrative costs.	N
17.259	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Formula Youth	To help low income youth, between the ages of 14 and 24, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood		\$56,940.10	Idaho Department of Labor	\$50,788.09	\$42,700.36	\$56,940.10	\$56,940.10	Y	N	A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset administrative costs.	N
17.278	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Program	The purpose of the WIOA Dislocated Worker Program is to help dislocated workers become reemployed. It provides them with job assistance, career services, and/or training that builds their skills to meet labor market needs.		\$40,730.87	Idaho Department of Labor	\$44,450.56	\$46,752.43	\$40,730.87	\$40,730.87	Y	N	A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce development training funds to offset administrative costs.	N

17.285 (Federal Award ID #: AP-35078-20-60-A-16)	Federal Grant	United States Department of Labor	Youth Apprenticeship Readiness Grant Program	The Youth Apprenticeship Readiness Grant (YARG) partners with Idaho LEADER Initiative to scale registered apprenticeship for youth 16-24 years old. During grant period, the partnership will serve 800 youth, resulting in a minimum of 400 registered apprentices. This project funding will lead to a sustainable organizational model that will continue to serve Idaho's employers and youth beyond the grant.	30-Jun-24	\$2,490,630.00		\$750,000.00	\$422,594.41	\$749,000.00	\$749,000.00	Y	Y	N
	Federal Grant	US Congress	CARES Act Relief Fund		31-Dec-20	\$1,000,000.00		\$1,000,000.00	\$907,642.78	\$0.00	\$0.00	Y	N	Y
Total								\$1,893,500.00	\$1,459,373.51	\$897,800.13	\$897,800.13			

Total FY 2021 All Funds Appropriation (DU 1.00) **\$12,894,800**
Federal Funds as Percentage of Funds **14.68%**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
17.285 (Federal Award ID #: AP-35078-20-60-A-16)	Grant Agreement	The WDC received a \$2.5M, four year grant from the US Department of Labor to expand youth apprenticeship statewide. The funds are used to support personnel and operating expenses for a project manager, provide supportive services and incentives to project participants, and subcontracts to carry out activities under the grant.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
CARES Act Relief Fund	This is one time federal funding and will not be renewed for future fiscal years.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: _____
Contact Person/Title: _____

STARS Agency Code: _____
Contact Phone Number: _____

Fiscal Year: 2023
Contact Email: _____

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
N/A	N/A	Idaho National Laboratory	Donations	Donations for various programs	N/A	\$ 273,500.00	N/A	\$273,500.00	\$273,500.00	\$273,500.00	\$273,500.00	Y	N	N	None known
93.236	C	Health Resources and Services Administration	Grants to States to Support Oral Health Workforce Activities	Oral health education to be included in I-STEM professional development trainings and at local community STEM family nights.	8/30/2021	\$ 17,500.00	Idaho Department of Health & Welfare	\$0.00	\$17,500.00	\$0.00	\$0.00	Y	Y	N	Y
PO 749822	C	US Army	Army Education Outreach Program (eCYBERMISSION)	Provide strategic outreach support to AEOP.	6/30/2022	\$ 49,748.00	Battelle Memorial Institute	\$31,917.94	\$12,812.17	\$19,105.77	\$0.00	Y	Y	N	Y
84.425C	B	US Department of Education	The Coronavirus Aid, Relief, and Economic Security (CARES)	Governor's Emergency Education Relief Fund	6/30/2021	\$ 368,250.00	Idaho Office of the State Board of Education	\$368,250.00	\$368,250.00	\$0.00	\$0.00	Y	Y	N	Y
47.076	C	National Science Foundation	INCLUDES Planning Grant	Ecosystem development and STEM education strategic planning	4/30/2022	\$ 99,500.00	N/A	\$99,500.00	\$69,658.75	\$29,841.25	\$0.00	Y	Y	N	Y
43.008	C	NASA	NASA Space Grant 2020-2024	Idaho Science and Engineering Fair Educator Support	6/30/2021	\$ 20,713.00	N/A	\$20,713.00	\$20,713.00	\$0.00	\$0.00	Y	Y	N	Y
Total								\$793,880.94	\$762,433.92	\$322,447.02	\$273,500.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$6,149,700
Federal Funds as Percentage of Funds	12.91%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
93.236	Contract and Contract Amendment	Host two professional development workshops per year focused on oral health education (\$11,000) and award five communities with Family and Career STEM Awareness grants (\$2,500).
PO 749822	Purchase Order	Strategic outreach efforts to support eCYBERMISSION student program;\$49,748.00
84.425C	Proposal	Provide instructional videos and curriculum (\$11,250), materials for STEM libraries (\$72,000), and STEM library management (\$15,000); Learning Blade licenses (\$270,000)
47.076	Award Notice	Complete a needs assessment, host two workshops, and design Idaho STEM Ecosystem (\$99,500)
43.008	Cost Reimbursement Subaward	Educator grants to support student participation in the Idaho Science and Engineering Fairs (up to \$25,000)

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
N/A (INL)	No reduction known; would reduce programming if funds are reduced.
93.236	Grant program will end; service will be eliminated.
PO 749822	Grant program will end; service will be eliminated.
84.425C	Program ended when funds were expended (FY 2021).
47.076	End date 4/30/2022 at which point program would end.
43.008	Grant program ended 6/30/2021 when funds were expended.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Division of Financial Management
Contact Person/Title: David Fulkerson

STARS Agency Code: 180
Contact Phone Number: 208-854-3072

Fiscal Year: 2023
Contact Email: david.fulkerson@dfm.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.027	Other Financial Assistance	U.S. Dept of Treasury	American Rescue Plan Act	Coronavirus State and Local Fiscal Recovery Funds	9/30/2026	547,009,176.70	N	\$0.00	\$0.00	\$50,031,289.00	\$209,635,455.94	Y	N	Y	Y
21.026	Other Financial Assistance	U.S. Dept of Treasury	Homeowner Assistance Fund	Mortgage Assistance	9/30/2026	7,193,543.10	N	\$0.00	\$0.00	\$0.00	\$7,193,543.10	Y	N	Y	Y
21.023	Other Financial Assistance	U.S. Dept of Treasury	Emergency Rental Assistance Program 2	Rental Assistances	9/30/2026	49,907,900.96	N	\$0.00	\$0.00	\$0.00	\$49,907,900.96	Y	N	Y	Y
Total								\$0.00	\$0.00	\$50,031,289.00	\$266,736,900.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$2,515,100
Federal Funds as Percentage of Funds	0.00%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
21.027		10% reduction would match actual expenditures.
21.026		10% reduction would match actual expenditures.
21.023		10% reduction would match actual expenditures.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resource

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.027	Funds are only available for the period through September 30, 2026
21.026	Funds are only available for the period through September 30, 2026
21.023	Funds are only available for the period through September 30, 2026

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of the Governor
Contact Person/Title: David Fulkerson

STARS Agency Code: 181
Contact Phone Number: 208-854-3072

Fiscal Year: 2023
Contact Email: david.fulkerson@dfm.idaho.gov

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CFDAR/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019	Other Financial Assistance	U.S. Dept of Treasur	Coronavirus Relief Fund	Coronavirus Reimbursement	12/31/2021	1,250,000,000.00	N	\$943,161,343.09	\$613,514,827.29	\$329,646,515.80	\$0.00	Y	N	Y	Y
21.023	Other Financial Assistance	U.S. Dept of Treasur	Emergency Rental Assistance Program	Rental Assistances	12/31/2021	175,746,400.00	N	\$175,746,400.00	\$20,000,000.00	\$155,746,400.00	\$0.00	Y	N	Y	Y
Total								\$1,118,907,743.09	\$633,514,827.29	\$485,392,915.80	\$0.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$179,901,100
Federal Funds as Percentage of Funds	621.96%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDAR/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
21.019		10% reduction would match actual expenditures.
21.023		10% reduction would match actual expenditures.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDAR/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.019	Funds are only available for the period through December 31, 2021.
21.023	Funds are only available for the period through December 31, 2021.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Commission on Aging
Contact Person/Title: Katie Bell, Financial Specialist Sr

STARS Agency Code: 187
Contact Phone Number: (208) 577-2864

Fiscal Year: 2023
Contact Email: katie.bell@aging.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.565	C	USDA	Commodity Supplemental Food Program	Food Commodity	9/30/2021	187,261		189,134	179,816	189,134	191,025	Y	N	Reduce the amount of food boxes distributed to eligible consumers through the Idaho Food Bank.	N
17.235	F	DOL	Senior Community Service Employment Program	Employment Program	6/30/2022	425,693		429,950	395,543	429,950	434,249	Y	N	No affect	N
93.041	F	HHS	Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Elder Abuse	9/30/2022	23,758		23,996	23,430	23,996	24,236	Y	N	Reduce the number of hours available for vulnerable adult advocacy. A reduction of 10% would require additional general funds to backfill a critical position at ICOA.	N
93.042	F	HHS	Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals	Ombudsman Services	9/30/2022	147,817		149,295	104,845	149,295	150,788	Y	Y	Reduce the number of hours available for advocacy to persons in long term care/assisted living facilities.	N
93.043	F	HHS	Title III, Part D_Disease Prevention and Health Promotion Services	Health Promotion	9/30/2022	126,280		127,543	320,597	127,926	129,205	Y	N	No affect	N
93.044	F	HHS	Title III, Part B_Grants for Supportive Services and Senior Centers	Senior Services	9/30/2022	1,944,123		1,963,564	2,388,267	1,920,325	1,939,528	Y	N	Staff reduction across the state equivalent of 3 FTEs. or approximately \$175,000 in services such as respite, homemaker, transportation or legal assistance. In either case, ICOA would request general funds to backfill federal reductions.	N
93.045	F	HHS	Title III, Part C_Nutrition Services	Meals	9/30/2022	4,841,811		4,890,229	5,022,510	3,950,394	3,989,898	Y	N	Reduce the number of meals being served or a reduction in the per meal reimbursement rate or a combination of the two. In order to maintain nutritional services, ICOA would request general funds to backfill federal reductions.	N
93.048	C	HHS	Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	Senior Medicare Patrol & ADRC	5/31/2023	554,962		560,512	441,432	560,512	518,940	Y	N	No affect	N
93.051	C	HHS	Alzheimer's Disease Demonstration Grants to States	Dementia-Capable Service System	1/31/2022	649,093		655,584	188,392	132,020	-	Y	N	Reduce classes and educational opportunities.	Y
93.052	F	HHS	National Family Caregiver Support, Title III, Part E	Family Caregivers	9/30/2022	939,278		948,671	1,548,836	952,037	961,557	Y	N	Reduce the number of hours and service provided by the AAAs to the seniors. Would require the AAAs to reassess the prioritization of family caregiver services.	N
93.053	F	HHS	Nutrition Services Incentive Program	Food	9/30/2021	799,548		807,543	806,027	807,543	815,619	Y	N	Reduce the funding to meal sites, which are mostly located at senior centers across the state. ICOA would request general funds to backfill federal reductions to keep senior centers viable.	N
93.071	C	HHS	Medicare Improvements for Patients and Providers Act. (MIPPA)	Education	8/31/2022	81,257		82,070	86,612	82,070	82,890	Y	N	No affect	N
93.072	C	HHS	Idaho's Lifespan Respite Program	Respite	8/31/2021	749,980		757,480	217,000	178,701	-	Y	N	No affect	Y
93.734	C	HHS	Chronic Disease Self Management Education	Disease Education	4/30/2022	150,000		151,500	132,425	75,575	-	Y	N	No affect	N
93.747	C	HHS	Elder Abuse Prevention Interentions Program	Elder Abuse	8/31/2021	446,036		450,496	152,235	450,496	455,001	Y	N	No affect	N
Total								12,187,566	12,007,966	10,029,973	9,692,937				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$14,396,300
Federal Funds as Percentage of Funds	84.66%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
93.042	MOE	Maintenance of Effort - expenditures must not be less than the amount expended in the federal fiscal year 2000, which was \$352,919. No match required.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
93.051	Dementia grant ends 1/31/2022. Title III funds are available then.
93.072	Lifespan grant ends 8/31/2021. Title III funds are available then.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Commission for the Blind and Visually Impaired
Contact Person/Title: Corey Bresina Administrative Services Manager

STARS Agency Code: 189
Contact Phone Number: (208) 639-8369

Fiscal Year: 2023
Contact Email: Corey.Bresina@icbvi.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d)(requirements)? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.126	Formula	US Dept of Education	State Vocational Rehabilitation Services	VR Services		2,870,074		4,501,924	2,480,174	4,710,208	4,294,802	C	N	Reduction in VR services to clients	N
84.177	Formula	US Dept of Education	IL Services for Older Individuals who are Blind	IL Services		225,000		225,000	206,433	225,000	225,000	C	N	Reduction in services to clients aged 55 or older	N
93.369	Formula	Health & Human Services	Independent Living - State Grants	IL Services		153,471	Division of Vocational Rehabilitation	153,471	113,883	81,292	81,292	C	N	Reduction in Independent Living services to clients that are not eligible for VR services	N
84.426A	Formula	US Dept of Education	Randolph-Sheppard: Financial Relief & Restoration Payments	Business Enterprise Program Licensed Operator Reimbursement	9/30/2022	124,646		124,646	124,646	-	-	C	N	1 time New Award for business losses due to Covid-19 pandemic.	Y
Total								\$5,005,040.78	\$2,925,135.51	\$5,016,500.41	\$4,601,093.51				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$5,084,400
Federal Funds as Percentage of Funds	98.44%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.126	MOE	Section 111(a)(2)(B) of the Rehabilitation Act, as amended by the Workforce Innovation and Opportunity Act (WIOA), and VR Program Regulations at 34 CFR 361.62(a)(1) require states to maintain a level of non-federal expenditures in the previous fiscal year that is at least equal to non-federal expenditures from two years prior.
84.177	Match	ICBVI has a 10% match requirement for Independent Living grants.
93.369	Match	ICBVI has a 10% match requirement for Independent Living grants.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
84.426A	For BEP Operators. End date 9/30/2022. Fully dispersed according to award requirements.

12.401			Appendix 10, W91217-23-2-1010	ARNG ANTI-TERRORISM PROGRAM	09/30/23	120,000.00			\$0.00	\$0.00	\$0.00	\$90,000.00			
		NGB - Army	Appendix 5, W91217-19-2-1005	ARNG TELECOMMUNICATION	09/30/19	961,832.00	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Appendix 5, W91217-20-2-1005	ARNG TELECOMMUNICATION	09/30/20	1,073,334.00		\$279,844.00	\$279,844.00	\$0.00	\$0.00	\$0.00		Y	N
			Appendix 5, W91217-21-2-1005	ARNG TELECOMMUNICATION	09/30/21	1,138,467.00		\$740,684.75	\$740,684.75	\$382,413.00	\$0.00	\$0.00			reduction in projects
			Appendix 5, W91217-22-2-1005	ARNG TELECOMMUNICATION	09/30/22	1,172,621.00		\$0.00	\$0.00	\$879,465.75	\$293,155.25	\$0.00			
12.401		NGB - Army	Appendix 5, W91217-22-2-1005	ARNG TELECOMMUNICATION	09/30/23	1,207,800.00		\$0.00	\$0.00	\$0.00	\$905,850.00	\$0.00			
			Appendix 40, W91217-19-2-1040	ARNG DISTANCE LEARNING PROJECT	09/30/19	80,095.00	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Appendix 40, W91217-20-2-1040	ARNG DISTANCE LEARNING PROJECT	09/30/20	82,494.00		\$19,096.18	\$19,096.18	\$0.00	\$0.00	\$0.00		Y	N
			Appendix 40, W91217-21-2-1040	ARNG DISTANCE LEARNING PROJECT	09/30/21	131,000.00		\$49,808.17	\$49,808.17	\$81,192.00	\$0.00	\$0.00			reduction in training
			Appendix 40, W91217-22-2-1040	ARNG DISTANCE LEARNING PROJECT	09/30/22	134,930.00		\$0.00	\$0.00	\$101,197.50	\$33,732.50	\$0.00			
			Appendix 40, W91217-23-2-1040	ARNG DISTANCE LEARNING PROJECT	09/30/23	138,978.00		\$0.00	\$0.00	\$0.00	\$104,233.50	\$0.00			
12.401		NGB - Army	Appendix 2, W91217-17-2-1002	ARNG ENVIRONMENTAL RESOURCES	09/30/17	2,415,187.00	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Appendix 2, W91217-18-2-1002	ARNG ENVIRONMENTAL RESOURCES	09/30/18	1,162,800.00		\$81,334.47	\$81,334.47	\$0.00	\$0.00	\$0.00			
			Appendix 2, W91217-19-2-1002	ARNG ENVIRONMENTAL RESOURCES	09/30/19	3,048,200.00		\$298,259.77	\$298,259.77	\$0.00	\$0.00	\$0.00		Y	N
			Appendix 2, W91217-20-2-1002	ARNG ENVIRONMENTAL RESOURCES	09/30/20	3,454,500.00		\$1,316,215.03	\$1,316,215.03	\$736,755.00	\$0.00	\$0.00			reduction in training, supplies, and contracts
			Appendix 2, W91217-21-2-1002	ARNG ENVIRONMENTAL RESOURCES	09/30/21	3,395,500.00		\$1,418,717.62	\$1,418,717.62	\$1,937,782.00	\$0.00	\$0.00			
			Appendix 2, W91217-22-2-1002	ARNG ENVIRONMENTAL RESOURCES	09/30/22	3,457,195.00		\$0.00	\$0.00	\$2,592,896.25	\$864,298.75	\$0.00			
			Appendix 2, W91217-23-2-1002	ARNG ENVIRONMENTAL RESOURCES	09/30/23	3,560,911.00		\$0.00	\$0.00	\$0.00	\$2,670,683.25	\$0.00			
12.401		NGB - Army	Appendix 4, W91217-19-2-1004	ARNG ELECTRONIC SECURITY SYSTEMS	09/30/19	345,000.00	n/a	\$2,390.00	\$2,390.00	\$0.00	\$0.00	\$0.00			
			Appendix 4, W91217-20-2-1004	ARNG ELECTRONIC SECURITY SYSTEMS	09/30/20	355,800.00		\$144,452.91	\$144,452.91	\$9,713.00	\$0.00	\$0.00			reduction in training and security system equipment
			Appendix 4, W91217-21-2-1004	ARNG ELECTRONIC SECURITY SYSTEMS	09/30/21	492,200.00		\$242,997.22	\$242,997.22	\$249,203.00	\$0.00	\$0.00		Y	N
			Appendix 4, W91217-22-2-1004	ARNG ELECTRONIC SECURITY SYSTEMS	09/30/22	506,966.00		\$0.00	\$0.00	\$380,224.50	\$126,741.50	\$0.00			
			Appendix 4, W91217-23-2-1004	ARNG ELECTRONIC SECURITY SYSTEMS	09/30/23	522,175.00		\$0.00	\$0.00	\$0.00	\$391,631.25	\$0.00			
12.401		NGB - Army	Appendix 41, W91217-20-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	09/30/20	490,200.00	n/a	\$312,084.26	\$312,084.26	\$0.00	\$0.00	\$0.00			
			Appendix 41, W91217-21-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	09/30/21	679,200.00		\$423,540.71	\$423,540.71	\$255,659.00	\$0.00	\$0.00		Y	N
			Appendix 41, W91217-22-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	09/30/22	690,600.00		\$0.00	\$0.00	\$524,700.00	\$174,900.00	\$0.00			
			Appendix 41, W91217-23-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	09/30/23	720,563.00		\$0.00	\$0.00	\$0.00	\$540,422.25	\$0.00			program added 9 of the 13 positions authorized, not hiring additional personnel
12.401		NGB - Army	Appendix 7, W91217-19-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	09/30/17	14,025,352.00	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Appendix 7, W91217-18-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	09/30/18	11,673,230.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Appendix 7, W91217-19-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	09/30/19	3,442,450.00		\$73,772.28	\$73,772.28	\$0.00	\$0.00	\$0.00		Y	N
			Appendix 7, W91217-20-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	09/30/20	2,842,931.00		\$2,347,800.94	\$2,347,800.94	\$257,724.00	\$0.00	\$0.00			
			Appendix 7, W91217-21-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	09/30/21	2,726,000.00		\$1,988,174.67	\$1,988,174.67	\$863,623.00	\$0.00	\$0.00			
			Appendix 7, W91217-22-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	09/30/22	2,900,000.00		\$0.00	\$0.00	\$3,100,000.00	\$700,000.00	\$0.00			
			Appendix 7, W91217-23-2-1007	ARNG RANGE TRAINING AND LAND PROGRAM	09/30/23	2,800,000.00		\$0.00	\$0.00	\$0.00	\$2,100,000.00	\$0.00			
12.400		NGB - Army	W9121-16-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	10/31/20	24,688,696.00	n/a	\$3,022,711.37	\$3,022,711.37	\$41,923.00	\$0.00	\$0.00			
			W9121-17-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	09/30/20	9,000,000.00		\$465,895.98	\$465,895.98	\$512,469.00	\$1,000,000.00	\$0.00			
			W9121-18-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	10/31/20	3,000,000.00		\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00		Y	N
			W9121-19-2-2001-2002-2003	ARNG MILITARY CONSTRUCTION PROJECT	10/31/21	40,001,000.00		\$740,313.26	\$740,313.26	\$5,000,000.00	\$10,000,000.00	\$0.00			cutback on construction costs
			W9121-20-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	01/31/24	20,000,000.00		\$18,831,461.34	\$18,831,461.34	\$0.00	\$0.00	\$0.00			
12.404		NGB - Air	Appendix 4002, W91217-19-2-4002	IDAHO STARBASE PROGRAM	09/30/19	427,000.00	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Appendix 4002, W91217-20-2-4002	IDAHO STARBASE PROGRAM	09/30/20	502,000.00		\$196,439.63	\$196,439.63	\$0.00	\$0.00	\$0.00			
			Appendix 4002, W91217-21-2-4002	IDAHO STARBASE PROGRAM	09/30/21	512,100.00		\$313,746.83	\$313,746.83	\$203,353.17	\$0.00	\$0.00		Y	N
			Appendix 4002, W91217-22-2-4002	IDAHO STARBASE PROGRAM	09/30/22	532,600.00		\$0.00	\$0.00	\$399,450.00	\$133,150.00	\$0.00			cut back on instruction of classes
			Appendix 4002, W91217-23-2-4002	IDAHO STARBASE PROGRAM	09/30/23	545,548.00		\$0.00	\$0.00	\$0.00	\$411,411.00	\$0.00			
12.404		NGB - Army	Appendix 4001, W91217-19-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	06/30/19	4,595,175.00	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Appendix 4001, W91217-20-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	06/30/20	4,450,352.00		\$745,778.95	\$745,778.95	\$0.00	\$0.00	\$0.00		Y	N
			Appendix 4001, W91217-21-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	06/30/21	4,900,790.00		\$3,229,039.10	\$3,229,039.10	\$349,200.00	\$0.00	\$0.00			need for an increase in Youth Challenge Foundation funding
			Appendix 4001, W91217-22-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	06/30/22	5,812,457.00		\$0.00	\$0.00	\$3,888,894.00	\$0.00	\$0.00			
Total									\$134,421,648.44	\$134,417,462.73	\$95,506,841.53	\$80,657,673.63			
Total FY 2021 All Funds Appropriation (DU 1.00)				\$86,258,500						134,417,462.73	\$30,188,925.16	\$28,861,383.00	\$1,327,542.16		
Federal Funds as Percentage of Funds				155.64%						\$65,317,916.37	\$85,306,841.53	\$80,657,673.63	\$14,846,167.91		

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CFDA/Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.
16-10-S13016- SLIGP 18 CFDA 11.549	The research for the implementation of First Net will be completed. The maintenance and on-going costs will be handled through a private contract, not an IOEM grant

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of Species Conservation
Contact Person/Title: Lisa McIntosh/Financial Officer

STARS Agency Code: 195
Contact Phone Number: 208-332-1554

Fiscal Year: 2023
Contact Email: lisa.mcintosh@osc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No if Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No if yes then answer question 3.
81-unknown	Other	Dept of Energy	Miscellaneous Bonneville Power Administration Grants	Salmon Habitat Improvement	Various	\$ 18,017,516	No	\$4,719,611	\$3,214,609	\$4,795,515	\$6,137,325	Y	Y	Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by our partners	N
11.438	Competitive	Dept. of Commerce	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Salmon Habitat Improvement	Various	\$ 27,135,000	No	\$5,655,973	\$5,018,458	\$6,566,142	\$4,117,494	Y	N	PCSRF funds are an annual competitive fund source subject to a significant amount of variability. Ten percent or more fluctuations are typical for this fund source and results in changes in how funds are distributed to our partners for on the ground habitat restoration projects	N
15.666	Other	US Dept of Interior	Endangered Species Conservation - Recovery Implementation Funds	Wolf Livestock Loss Prevention/Compensation (F20AP10666 & F20AP10624)	N/A	\$ 250,000	No	\$250,000	\$98,122	\$250,000	\$200,000	Y	N	This program funding is a one time allocation. If a 10% reduction occurs Compensation and Prevention Payments to producers for losses due to wolves would be Pro-rated from Average Market rate and by prevention project.	Y
15.231	Other	US Dept of Interior	Fish, Wildlife and Plant Conservation Resource Management	BLM Idaho SWAP - Sage-Grouse Action Team Projects (L17AC00362)	9/1/2022	\$ 250,000	No	\$247,189	\$69,814	\$100,000	\$50,000	Y	N	Sage-grouse habitat funding from the BLM is a one time allocation. If the amount of funding is reduced by 10% or more Habitat Projects and RFFPA projects would be reduced. OSC would partner more with other entities to complete projects.	Y
15.517	Other	US Dept of Interior	Fish and Wildlife Coordination Act	Planning/Monitoring	Various	\$ 3,762,351	No	\$1,099,102	\$611,845	\$887,418	\$448,870	Y	Y	The Bureau of Reclamation funds are for two separate programs. A fish tracking study has been funded through fiscal year 2023. A planning and coordination grant is funded through fiscal year 2024. A ten percent reduction in funding would result in fewer dollars going to the intended programs on the ground.	N
15.615	Other	US Dept of Interior	Cooperative Endangered Species Conservation Fund	SRBA	N/A	\$ 25,333,330	No	\$195,660	\$77,888	\$117,772	\$95,000	Y	N	The Snake River Basin Adjudication program is coming to an end and will approach zero approximately the end of calendar year 2023. OSC has received all funds. No further funding will be received.	Y
15.657	Other	US Dept of Interior	Recovery Implementation	LEPA Recovery Assistance (Slickspot Peppergrass)	12/1/2023	\$ 65,000	No	\$65,000	\$0	\$0	\$30,000	Y	N	Slickspot peppergrass habitat funding from the USFWS is a one time allocation. If the amount of funding is reduced by 10% or more Habitat Projects would be reduced. OSC would partner more with other entities to complete projects.	Y
15.660	Other	US Dept of Interior	Endangered Species - Candidate Conservation Action Funds	USFWS Sage-grouse Actions Team Projects (F16AC00467, F17AC00558, & F18AC00516)	12/1/2023	\$ 104,000	No	\$104,000	\$14,000	\$50,000	\$75,000	Y	N	Sage-grouse habitat funding from the USFWS is a one time allocation. If the amount of funding is reduced by 10% or more Habitat Projects and RFFPA projects would be reduced. OSC would partner more with other entities to complete projects.	Y
Total								\$12,336,535	\$9,104,735	\$12,766,847	\$11,153,689				

Total FY 2021 All Funds Appropriation (DU 1.00) **\$15,045,400**
Federal Funds as Percentage of Funds **82.00%**

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
81-unknown	Other	The 2018 Extension of the 2008 Columbia Basin Fish Accords Memorandum of Agreement Among the State of Idaho, Bonneville Power Administration, U.S. Army Corps of Engineers, and U.S. Bureau of Reclamation funds Idaho Fish Accord activities. Specific amounts of funding for each federal fiscal year are spelled out within this document. Total OSC portion \$18,017,516.
11.438	Competitive (Interagency Agreement No. NWR-0815, Amendment 8-12)	The MOU establishes the basis for OSC to apply for, accept and allocate PCSRF funding on behalf of the State of Idaho. This agreement is amended annually to become effective upon signature date, and remains in effect for that fiscal year for that PCSRF funding opportunity. This agreement is also amended annually to extend the overall period of the agreement for an additional five year period. There is no dollar amount assigned in the MOU.
15.666	Other (Wolves)	50% State matching requirement that is put on the producers receiving compensation payments Compensation \$150,000, Prevention \$100,000
15.231	Other (BLM Sage-grouse)	No State match requirement, Total grant: \$100,000
15.517	Competitive (U.S.) Bureau of Reclamation Agreements	The two assistance agreements provide funding for the specific activities listed in each agreement. No match is required. R18AC00008 is \$1,412,456. R19AC00078 is \$1,600,000.
15.615	Other	There was some state match requirement for administrative costs however, these remaining funds were spent on Salmon Workgroup in FY21 with remaining to be spent in already established projects.
15.657	Other (LEPA)	No State match requirement, Total Grant: \$65,000
15.660	Other (USFWS Sage-grouse)	No State match requirement, Total Grants available funds (F17: \$4,000, F18: \$10,000, F19: \$40,000, F20: \$50,000, F21: \$50,000)

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. ___

CFDA#/Cooperative Agreement	
# /Identifying #	Plan for reduction or elimination of services.
81-unknown	NA
11.438	Pacific Coast Salmon Recovery/Pacific Coast Treaty Program: If federal funding was reduced by 50% for each of the five active grants, the remaining funds would be used to complete projects currently under construction. Projects in the planning stages and those which had not yet commenced on-the-ground work would be delayed.
15.666	Compensation Payments to producers would be Pro-rated from Average Market rate.
15.231	If the amount of Habitat Projects and RFPA projects would be reduced, OSC would partner more with other entities.
15.517	NA
15.615	No further funding is expected. The remaining funds have already been received.
15.657	If the number of projects and therefore, the amount of funding was reduced, OSC would partner more with other entities.
15.660	If the number of Habitat Projects and RFPA projects and therefore, the amount of funding would be reduced, OSC would partner more with other entities.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Commission on the Arts
Contact Person/Title: Stuart Weiser, Deputy Director

STARS Agency Code: 196
Contact Phone Number: 208-334-2119

Fiscal Year: 2023
Contact Email: stuart.weiser@arts.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU [67-1917(1)(d)] requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2022	1221900	n/a	\$493,508.26	\$493,508.26			Y	N	Proportional	N
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2022	1567860	n/a	\$801,860.00	\$667,424.06			Y	N	Reduction in	N
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2022	828460	n/a			\$1,726,238.06		Y	N	Program Services	N
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2023		n/a				\$962,895.94	Y	N		
Total								\$1,295,368.26	\$1,160,932.32	\$1,726,238.06	\$962,895.94				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$2,071,700
Federal Funds as Percentage of Funds	62.53%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
45.025	Partnership	Normally requires 1:1 match of state funds. However, FY 2021 amount includes \$430,700 of non-matching CARES Act funds and FY 2022 includes projected \$766,000 of non-matching ARP funds for which spending authority will be requested as a supplemental.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of Drug Policy
Contact Person/Title: Marianne King, Director

STARS Agency Code: 198
Contact Phone Number: 208-854-3040

Fiscal Year: 2023
Contact Email: marianne.king@odp.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.754	Cooperative Agreement	US Dept of Health & Human Svc	Idaho Prescription Drug Monitoring Program (PDMP)	Improve PDMP data and strengthen current operational state PDMP's			Yes, from DHW		\$2,854.69	\$0.00	\$0.00	Y	N	N	N
93.243	Discretionary	US Dept of Health & Human Svc	Strategic Prevention Framework Partnership for Success Grant (SPF PFS)	Substance Abuse Prevention	2023	11,300,000.00	No	\$2,260,000.00	\$1,967,472.33	\$2,260,000.00	\$2,260,000.00	Y	N	Y	N
93.788	Formula	US Dept of Health & Human Svc	State Targeted Response to the Opioid Crisis Grant	Substance Abuse Prevention			Yes, from DHW		\$51,774.55	\$0.00	\$0.00	Y	N	N	N
93.959	Block	US Dept of Health & Human Svc	Substance Abuse Prevention & Treatment	Substance Abuse Prevention	2024	9,065,000.00	Yes, from DHW	\$2,134,074.00	\$1,796,795.02	\$1,813,000.00	\$1,813,000.00	Y	N	Y	N
93.959	Block	US Dept of Health & Human Svc	Substance Abuse Prevention & Treatment	COVID-19	2023	1,600,000.00	Yes, from DHW	\$0.00	\$0.00	\$1,600,000.00	\$1,200,000.00	Y	N	Y	N
Total								\$4,394,074.00	\$3,818,896.59	\$5,673,000.00	\$5,273,000.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$4,795,500
Federal Funds as Percentage of Funds	91.63%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
93.243		A 10% reduction would be made to TB.
93.959		A 10% reduction would be made to TB.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Office of Energy and Mineral Resources
Contact Person/Title: Marde Mensinger - Policy Analyst

STARS Agency Code: 199
Contact Phone Number: (208) 332-1660

Fiscal Year: 2023
Contact Email: marde.mensing@eer.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
81.04	Formula	DOE	FY21 Annual SEP State Energy Program Grant	Annual State Energy Grant			N/A	\$479,780.00	\$508,104.77	\$477,930.00	\$477,930.00				
Total								\$479,780.00	\$508,104.77	\$477,930.00	\$477,930.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$1,515,300
Federal Funds as Percentage of Funds	31.66%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Administration
Contact Person/Title: Steve Bailey, Fiscal Officer

STARS Agency Code: 200
Contact Phone Number: 208-332-1825

Fiscal Year: 2023
Contact Email: steven.bailey@adm.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No. If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No. If yes then answer question 3.
CFAC #2474;#1813;#752	Other	U.S. Treasury	Coronavirus Relief Fund	COVID paid expenses to Blue Cross of Idaho	12/30/2021	\$ 10,000,000.00	Idaho CFAC	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	Y	N	Y	Yes
CFAC #2717	Other	U.S. Treasury	Coronavirus Relief Fund	COVID paid expenses to Blue Cross of Idaho	12/30/2021	\$ 2,978,198.00	Idaho CFAC	\$ 2,978,198.00	\$ 2,978,198.00	\$0.00	\$0.00	Y	N	Y	Yes
CFAC #2180	Other	U.S. Treasury	Coronavirus Relief Fund	Variable benefit cost related to COVID paid leave	12/30/2021	\$ 3,982.58	Idaho CFAC	\$ 3,982.58	\$ 3,982.58	\$0.00	\$0.00	Y	N	Y	Yes
CFAC #1491	Other	U.S. Treasury	Coronavirus Relief Fund	Mask, gloves, and sanitizer for small business and schools	12/30/2021	\$ 12,000,000.00	Idaho CFAC	\$12,000,000.00	\$6,017,703.80	\$0.00	\$0.00	Y	N	Y	Yes
Total								\$24,982,180.58	\$18,999,884.38	\$0.00	\$0.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$46,988,600
Federal Funds as Percentage of Funds	53.17%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2023
Contact Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 3	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3
10.025	Other	USDA / APHIS	SGPN20 20	Pest Detection - Small Grains/Pine (Combined) Surveys	12/31/2020	26,243		14,935	14,935	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see CNPN21 21 below for current grant information.	N
10.025	Other	USDA / APHIS	CNPN21 21	Pest Detection - Corn/Pine (Combined) Surveys	12/31/2021	26,244		26,244	4,887	26,244	26,244	Y	N	The CAPS Corn/Pine Combined Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 22 & FY 23 estimates are based upon new, one year grant awards.	N
10.025	Other	USDA / APHIS	CORE20 20	Pest Detection - Infrastructure	12/31/2020	103,920		63,575	60,619	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see CORE21 21 below for current grant information.	N
10.025	Other	USDA / APHIS	CORE21 21	Pest Detection - Infrastructure	12/31/2021	103,920		103,920	43,677	103,920	103,920	Y	N	The CAPS Infrastructure program is a cooperative agreement between ISDA and USDA-APHIS for Oversight and administration of exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 22 & FY 23 estimates are based upon new, one year grant awards.	N
10.025	Other	USDA / APHIS	GMTH20 20	Pest Detection - Gypsy Moth Survey	12/31/2020	22,500		22,500	22,500	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see GMTH21 21 below for current grant information.	N
10.025	Other	USDA / APHIS	GMTH21 21	Pest Detection - Gypsy Moth Survey	12/31/2021	22,500		22,500	5,625	22,500	22,500	Y	Y	The CAPS Gypsy Moth Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys that are passed through to the Idaho Department of Lands. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 22 & FY 23 estimates are based upon new, one year grant awards.	N
10.025	Other	USDA / APHIS	HNYB19 19	ID FFY 19 Honey Bee Survey	5/31/2020	13,800		3,464	1,755	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see HNYB21 21 below for current grant information.	N
10.025	Other	USDA / APHIS	HNYB20 20	ID 20 PPA Honey Bee Survey	5/31/2021	13,800		13,800	12,336	110	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see HNYB21 21 below for current grant information.	N
10.025	Other	USDA / APHIS	HNYB21 21	ID 21 PPA Honey Bee Survey	5/31/2022	13,157		13,157	-	13,157	13,157	Y	N	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. FY23 projection includes new grant funds.	N
10.025	Other	USDA / APHIS	KBUN20 20	Pest Detection - Karnal Bunt Survey	12/31/2020	5,687		5,687	5,471	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see KBUN21 21 below for current grant information.	N

10.025	Other	USDA / APHIS	KBUN21 21	Pest Detection - Karnal Bunt Survey	12/31/2021	5,581		5,581	-	5,581	5,581	Y	N	The CAPS Karnal Bunt Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 22 & FY 23 estimates are based upon new, one year grant awards.	N
10.025	Other	USDA / APHIS	NADT20 20	FY 20 D3 Idaho Animal Disease Traceability	3/31/2021	81,276		50,210	50,210	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see NADT21 21 below for current grant information.	N
10.025	Other	USDA / APHIS	NADT21 21	FY 21 D3 Idaho Animal Disease Traceability	3/31/2022	81,707		81,707	14,359	74,283	74,283	Y	N	A 10% reduction will result in decreased ability to conduct animal disease traceability activities, investigations and enforcement actions and decreased educational outreach to livestock producers on the importance of establishing and maintaining traceability. FY 22 & FY 23 include estimates based upon new, one year grant awards.	N
10.025	Other	USDA / APHIS	PCNG20 20	Potato Cyst Nematode Land Owner Assistance - 20	6/30/2021	482,886		482,886	435,630	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see PCNG21 21 below for current grant information. This grant was reduced approximately 84% in the next grant year.	Y
10.025	Other	USDA / APHIS	PCNG21 21	Potato Cyst Nematode Land Owner Assistance - 21	7/31/2022	75,735		-	-	75,735	75,735	Y	N	This is a cooperative agreement through which USDA passes money through ISDA to land owners/growers on PCN infested fields to compensate for field preparation for treatment. A 10% reduction affecting this grant would also affect the entire federal PCN program, resulting in a smaller scope of work. Note the FY 22 award was significantly less than FY 21 which resulted in certain land owner agreements voluntarily being paid out of the State General Fund for this FY only. FY 23 projected is based upon a new grant award at the same amount as FY 22.	N
10.025	Other	USDA / APHIS	UMBRELLA 20	FY20 D3 Idaho Umbrella - Animal Health National Surveillance and Response Activities	3/31/2021	268,620		239,268	231,562	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see UMBRELLA 21 below for current grant information.	N
10.025	Other	USDA / APHIS	UMBRELLA 21	FY21 D3 Idaho Umbrella - Animal Health National Surveillance and Response Activities	3/31/2022	268,620		268,620	43,211	268,620	268,620	Y	N	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. Critical activities would be affected regarding Brucellosis activities in and around Idaho's Designated Brucellosis Surveillance Area. Decreased surveillance would likely lead to other states imposing movement restrictions on Idaho origin cattle. FY23 projection includes estimated new grant funds.	N
10.170	Other	USDA / AMS	SPECRP 18	Specialty Crop Block Grant - Farm Bill 2017	9/29/2021	1,760,505		501,446	87,164	414,282	-	Y	N	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.	N
10.170	Other	USDA / AMS	SPECRP 19	Specialty Crop Block Grant - Farm Bill 2018	9/29/2021	2,070,141		1,519,437	414,693	552,372	552,372	Y	N	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option. *Note - This grant is in the process of executing the additional one year extension option. Estimated costs for FY 22 & FY 23 reflect the approval of this amendment.	N
10.170	Other	USDA / AMS	SPEC20 20	Specialty Crop Block Grant - Farm Bill 2019	9/29/2022	2,114,201		2,028,036	364,125	831,955	831,956	Y	N	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.	N
10.170	Other	USDA / AMS	SPEC21 21	Specialty Crop Block Grant - Farm Bill 2020	9/29/2023	2,033,776		2,033,776	33,103	666,891	666,891	Y	N	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.	N

10.170	Other	USDA / AMS	SPEC22 22	Specialty Crop Block Grant - Farm Bill 2021	9/29/2024	2,074,218				691,406	691,406	Y	N	*Not Awarded Yet. New 3 yr grant expected in September 2021. State Plan Application submitted in June 2021. Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.	N
10.170	Other	USDA / AMS	SPC133 22	Specialty Crop Block Grant - HR133 2021	9/29/2025	2,759,921					919,974	Y	N	*Not Awarded Yet. A New 4 year, one time grant is expected in September 2021. The State Plan Application for H.R. 133 Stimulus funding was submitted in June 2021. Funds are mostly for pass through grants. This is brand new grant provided due to COVID-19 impacts to the food system related to specialty crops. Funding for one new grant manager position is included.	N
10.304	Other	USDA / NIFA	17CAL 01	Homeland Security - Agricultural - Western Regional Center in the National Plant Diagnostic Network	8/31/2020	12,540	University of California, Davis	6,469	4,683			Y	N	This grant provided funding that supported Idaho's participation in the Clean Plant Health network. This network allows states to support plant pathology laboratories and services that are available in the event of a plant health emergency, especially through training or the processing of plant pathology samples from around the state and region. Additional funding has not been awarded since 8/31/2020 but this has not impacted the overall effectiveness of the ISDA Plant Pathology Lab.	N
10.680	Other	USDA / Forest Service	GROUSE 17	Greater Sage Grouse Habitat Cost Share Program	3/31/2022	200,000		118,822	60,965	57,857		Y	N	The Greater Sage Grouse program is a cooperative agreement between ISDA and USDA-FS for Sage Grouse Habitat. Requires equal dollar match by State, County, Tribal, Weed District, or CWMA level. This is a three year program that ends in FY 22. It is not expected to be re-awarded at this time.	N
10.680	Other	USDA / Forest Service	IPCS20 20	Invasive Plant Cost Share	6/30/2025	100,000		100,000	21,420	39,290	39,290	Y	N	This is a new grant in FY 21. If the funds were reduced ISDA would pass this reduction on by reducing the amount of Federal awards give in the annual CWMA cost share process/agreements.	N
10.680	Other	USDA / Forest Service	IPCS21 21	Invasive Plant Cost Share	6/30/2024	75,000				37,500	37,500	Y	N	This is a new grant in FY 22. If the funds were reduced ISDA would pass this reduction on by reducing the amount of Federal awards give in the annual CWMA cost share process/agreements.	N
10.902	Other	USDA / NRCS	NRCS20 20	NRCS Nutrient Management Cost Share Grant	5/31/2023	143,996		143,199	43,521	49,839	49,839	Y	N	This was a new grant in FY 20 to help share the expenses for an ISDA employee that will be shared with NRCS. This agreement is scheduled to end in FY 23. If the funds were reduced ISDA would pick up the costs for this position because this is a classified FTE employee.	N
15.230	Other	U.S. Dept. of Interior / BLM	BLMAID 19	Aquatic Invasive Species Early Detection & Rapid Response Equipment	9/30/2021	65,000		47,881		47,881		Y	N	This grant was new in FY 19 and has had two modifications to add funds for the purchase of capital equipment: 3 Hot Water Pressure Washers in FY 19 and 1 Boat in FY 22. This is one time funds and it not expected in future years.	N
15.608	Other	US Dept. of Interior/ FWS	ANSO20 20	Idaho's Aquatic Nuisance Species Management Plan - Outreach	7/29/2021	45,454		639	639			Y	N	This was a new grant in FY 20 that originally was thought to be one time but has had subsequent awards. A new grant agreement was awarded in FY 21 (ANSO21 21) to supplement the costs for the CLEAN, DRAIN, DRY! media campaign. If this program were reduced the invasive species general fund and dedicated funds would pick up the costs as this is an ongoing campaign regardless of federal money.	N
15.608	Other	US Dept. of Interior/ FWS	ANSO21 21	Idaho's Aquatic Nuisance Species Management Plan - 2020 Idaho Invasive Species - CLEAN, DRAIN, DRY! Media Campaign	12/21/2022	89,200		89,200		44,600	44,600	Y	N	This was a new grant in FY 21. A new grant agreement is in the process of being awarded in FY 22 to to supplement the costs for the CLEAN, DRAIN, DRY! media campaign. If this program were reduced the invasive species general fund and dedicated funds would pick up the costs as this is an ongoing campaign regardless of federal money.	N
15.608	Other	US Dept. of Interior/ FWS	ANSO22 22*	Idaho's Aquatic Nuisance Species Management Plan - 2021 Idaho Invasive Species - CLEAN, DRAIN, DRY! Media Campaign	9/1/2023	95,636					47,818	Y	N	*Not Awarded yet. This is a new grant anticipated to be awarded in FY 22 to supplement the costs for the CLEAN, DRAIN, DRY! media campaign. If this program were reduced the invasive species general fund and dedicated funds would pick up the costs as this is an ongoing campaign regardless of federal money.	N

66.204	Other	US EPA	ETRNP1 20, ETRNP2 20, ETRNP3 20	EPA FY 20 Multipurpose Grant - Pesticide Applicator Safety Training, Outreach and Testing	12/30/2021	54,135		44,321	25,669	18,652	-	Y	N	This grant was new in FY 20 for a one time year of training, outreach and testing. ISDA was given a one year extension. It is not anticipated that this program or funding will continue. ISDA was already providing a majority of this training under dedicated funds.	N
66.204	Other	US EPA	ETRNUI 21	EPA FY 21 Multipurpose Grant - Pesticide Applicator Training - University of Idaho Pass-Through	12/31/2022	29,328		29,328	-	19,552	9,776	Y	N	This was a new one-time grant in FY 21 for an MOU with the University of Idaho to develop online pesticide applicator training modules.	N
66.204	Other	US EPA	EDAT22 22*	EPA FY22 Multipurpose Grant - Computer Database Update for new C&T Requirements	12/31/2022	27,623		-	-	18,415	9,208	Y	N	*Not Awarded yet. This grant is a new grant anticipated to be awarded in FY 22 for one time funds to update the ISDA Pesticide Applicator Licensing computer database to meet the new C&T requirements. It is not anticipated that additional funds will be provided for this purpose.	N
66.700	Other	US EPA	ENFE20 20, WKPE20 20, WTQE20 20, ENDE20 20, CERE20 20	EPA Pesticide Compliance Monitoring 2020	6/30/2020	384,000		1,728	1,728	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see ENFE22 22, WKPE22 22, WTQE22 22, ENDE22 22, CERE22 22 below for current grant information.	N
66.700	Other	US EPA	ENFE21 21, LABE21 21, WKPE21 21, WTQE21 21, ENDE21 21, CERE21 21	EPA Pesticide Compliance Monitoring 2021	6/30/2021	487,000		487,000	480,899	6,101	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see ENFE22 22, WKPE22 22, WTQE22 22, ENDE22 22, CERE22 22 below for current grant information.	N
66.700	Other	US EPA	ENFE22 22, WKPE22 22, WTQE22 22, ENDE22 22, CERE22 22	EPA Pesticide Compliance Monitoring 2022	6/30/2022	457,000		-	-	457,000	457,000	Y	N	A 10% reduction in federal funds would require additional spending authority for dedicated funding, depending on where the cuts were executed. Projections for FY 23 is estimated for a future one year grant.	N
93.103	Other	FDA	FDAPSP 17	Developing a State Implemented Produce Safety Plan	6/30/2021	2,218,996		524,000	453,042	155,990	-	Y	N	This grant provides funding for the Department of Agriculture to develop a state implemented Produce Safety plan. This is a 5-year grant (2016-2020). A 10% reduction would jeopardize the satisfactory progress of the project. A new 5 year grant was awarded at the end of FY 21 for the implementation of the Produce Safety Program.	N
93.103	Other	FDA	FDAPSP 21	Implementation of a State Produce Safety Program	6/30/2026	2,192,236		-	-	438,400	438,451	Y	N	This grant provides funding for the Department of Agriculture to implement a state Produce Safety Program. This is a 5-year grant (FY 2022-FY 2026). A 10% reduction would jeopardize the satisfactory progress of the project.	N
16-PA-11046000-031	Other	USDA / Forest Service	FSAIMS 17	Aquatic Invasive Species Monitoring - Redfish Lake	9/18/2021	146,167		75,644	26,835	48,809	-	Y	N	This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days and hours that this inspection station would be open. A new award was received in FY 22 - See FSAIS21 21.	N
21-PA-11046000-032	Other	USDA / Forest Service	FSAI21 21	Aquatic Invasive Species Prevention Agreement - Redfish Lake	7/15/2026	33,000		-	-	22,000	11,000	Y	N	This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days and hours that this inspection station would be open.	N
PSMFC 20-145P	Other	U.S. Army Corp of Engineers	AISM20 20	2020 Aquatic Invasive Species Monitoring	3/31/2021	46,599	Pacific States Marine Fisheries Commission	46,599	46,599	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see AISM21 21 below for current grant information.	N
PSMFC 21-180P	Other	U.S. Army Corp of Engineers	AISM21 21	2021 Aquatic Invasive Species Monitoring	3/31/2022	46,599		-	-	46,599	46,599	Y	N	This Pacific States Marine Fisheries Commission grant provides support for Idaho's efforts to conduct monitoring activities and provide monitoring supplies. This was originally a one time grant but it appears this may be ongoing. This grant reduces the burden of state funds for the invasive species program. The loss of this grant will place a greater burden on the existing funding sources of general fund and boat licensing funds. FY23 projection includes estimated new grant funds.	N
PSMFC 20-104P	Other	U.S. Army Corp of Engineers	WCIS20 20	Establishment, Operation & Maintenance of Watercraft Inspection Stations to Prevent the Spread of Aquatic Invasive Species	12/31/2020	1,910,712	Pacific States Marine Fisheries Commission	1,861,547	1,283,671	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see WCIS21 21 below for current grant information.	N

PSMFC 21--128P	Other	U.S. Army Corp of Engineers	WCIS21 21	Establishment, Operation & Maintenance of Watercraft Inspection Stations to Prevent the Spread of Aquatic Invasive Species	12/31/2021	1,910,712	Pacific States Marine Fisheries Commission	1,910,712	-	1,910,712	1,910,712	Y	N	This Pacific States Marine Fisheries Commission grant provides support for Idaho's effort to operate statewide watercraft inspection stations. This was originally a one time grant but it appears this may be ongoing. This grant reduces the burden of state funds for the invasive species watercraft check station program. The loss of this grant will place a greater burden on the existing funding sources of general fund and boat licensing funds (dedicated invasive species fund). FY23 projection includes estimated new grant funds.	N
21.019	Other	U.S. Dept of Treasury	Rebound Grant (Several Funds)	Idaho Rebounds - State, Local, and Tribal Community Support Grant	12/30/2020	39,500		39,500	39,500	-	-	Y	N	This was a new grant in FY 20 that is a one time grant through 12/31/20 to cover COVID 19 costs. ISDA does not anticipate any additional awards related to this at this time.	N
AVIC Agreement	Other	USDA/APHIS	BRUT20 20	USDA Veterinary Services Agreement - Brucellosis Testing	N/A	50,000		50,000	35,914	14,086	-	Y	N	This was a new one-time agreement in FY 21 to cover the costs of extra Brucellosis Testing. Future funding is not anticipated for these services.	N
10.525	Other	USDA / NIFA	IPSA22 22	Enhancing and Expanding Idaho's Producer Stress Assistance Programs	8/31/2022	500,000		-	-	500,000	-	Y	N	This is a new one-time grant in FY 22 to enhance and expand Idaho's Producer (Farm and Ranch) Stress Assistance Programs by providing Farm Stress Management Training for Communities, Farm Financial Management Training, Farmer Transition Planning and Critical Conversation Training, and a Statewide Farmer Stress Management Conference. It is not anticipated at this time that additional funds will be awarded in the future for this purpose.	N
Total								13,077,338	4,370,947	7,680,339	7,354,432				

Total FY 2021 All Funds Appropriation (DU 1.00) **\$47,544,200**
Federal Funds as Percentage of Funds **27.51%**

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2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
10.025 / GMTH21 21	MOU	This MOU is between ISDA and the Idaho State Department of Lands for survey, identification, eradication and outreach activities for the invasive, exotic Gypsy Moth. The MOU has consistently been for \$64,500 with \$22,500 from Federal funds and \$42,000 from General Fund. If ISDA's Federal amount is reduced the federal portion of this MOU would be reduced as well.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
10.025 / PCNG20 20	ISDA voluntarily covered the difference in payments to land owners/grower for FY 22 only.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Soil and Water Conservation Commission
Contact Person/Title: Rachel Misnick

STARS Agency Code: 215
Contact Phone Number: (208) 332-1795

Fiscal Year: 2023
Contact Email: rachel.misnick@swc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
N/A at this time	O (Direct payments for specified use)	Natural Resources Conservation Services (NRCS) - USDA	Infrastructure Investment and Jobs Act	Funding that will be used to assist with the completion of projects within soil and water districts	NA	\$ 8,500,000.00	NA	\$0.00	\$0.00	\$0.00	\$1,693,923.00	Y	N	NA	N
Total								\$0.00	\$0.00	\$0.00	\$1,693,923.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$2,949,500
Federal Funds as Percentage of Funds	0.00%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Commerce
Contact Person/Title: Valinda Torres / Financial Specialist Senior

STARS Agency Code: 220
Contact Phone Number: 208.287.0773

Fiscal Year: 2023
Contact Email: valinda.torres@commerce.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions: Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
14.228/B-13-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,742,858.00	N	8,500	4,300	4,200	2,100	Y	N	Award fewer grants to rural communities	N
14.228/B-14-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,836,408.00	N	13,600	10,000	3,600	1,800	Y	N	Award fewer grants to rural communities	N
14.228/B-15-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,822,995.00	N	78,000	45,300	32,700	16,400	Y	N	Award fewer grants to rural communities	N
14.228/B-16-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,561,311.00	N	229,600	96,900	132,700	66,400	Y	N	Award fewer grants to rural communities	N
14.228/B-17-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,461,397.00	N	1,843,000	1,096,100	746,900	373,500	Y	N	Award fewer grants to rural communities	N
14.228/B-18-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	8,213,561.00	N	3,609,800	1,821,900	1,787,900	894,000	Y	N	Award fewer grants to rural communities	N
14.228/B-19-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	8,156,250.00	N	6,993,700	3,745,600	3,248,100	1,624,100	Y	N	Award fewer grants to rural communities	N
14.228/B-20-DC-16-0002	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,739,225.00	N	7,739,225	194,000	7,545,200	3,772,600	Y	N	Award fewer grants to rural communities	N
SBAHQ-18-IT-005	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses increase their exports	9/29/2021 extended due to CARES Act	600,000.00	N	113,800	113,800	0	0	Y	N	Assist fewer businesses with exporting & award fewer grants	N
SBAHQ-20-IT-003	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses increase their exports	9/29/2022	207,900.00	N	207,900	63,900	144,000	72,000	Y	N	Assist fewer businesses with exporting & award fewer grants	N
14.228/B-20-DW-16-0001	Block	HUD	CARES Community Development Block Grant	CARES-Provide infrastructure upgrades for rural communities	12/30/2022	4,564,600.00	N	4,564,600	220,500	4,344,100	2,172,100	Y	N	N/A	Y
21.019/201892001806	Other Financial Assistance	US Dept of Treasury	CARES Broadbank Block Grant	CARES-Provide broadband infrastructure to support distance education, remote work, and telehealth	12/30/2020	50,000,000.00	N	50,000,000	38,456,700	0	0	Y	N	N/A	Y
21.019/201892001806	Other Financial Assistance	US Dept of Treasury	CARES Tourism Block Grant	CARES-Rebuild consumer and employee confidence and promote Idaho	12/30/2020	6,000,000.00	N	6,000,000	6,000,000	0	0	Y	N	N/A	Y
21.019/201892001806	Other Financial Assistance	US Dept of Treasury	CARES Tourism Block Grant	CARES-Rebuild consumer and employee confidence and promote Idaho	12/30/2020	2,000,000.00	N	2,000,000	2,000,000	0	0	Y	N	N/A	Y
21.019/201892001806	Other Financial Assistance	US Dept of Treasury	CARES Tourism Block Grant	CARES-Rebuild consumer and employee confidence and promote Idaho	12/30/2021	10,000.00	N	10,000,000	0	10,000,000	0	Y	N	N/A	Y
21.019/201892001806	Other Financial Assistance	US Dept of Treasury	CARES Tourism Block Grant	CARES-Rebuild consumer and employee confidence and promote Idaho	12/30/2021	3,600,000.00	N	3,600,000	0	3,600,000	0	Y	N	N/A	Y
Total								97,001,725	53,869,000	31,589,400	8,995,000				

Total FY 2021 All Funds Appropriation (DU 1.00) **\$85,790,200**
Federal Funds as Percentage of Funds **113.07%**

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
N/A	N/A	N/A

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
14.228/B-20-DW-16-0001	Services to be eliminated upon expiration of grant on 12/30/2022.
21.019/201892001806	Services to be eliminated upon expiration of grant on 12/30/2020.
21.019/201892001806	Services to be eliminated upon expiration of grant on 12/30/2021.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Correction
Contact Person/Title: Mickey Hibbard / Financial Specialist Sr.

STARS Agency Code: 230
Contact Phone Number: 208-658-2104

Fiscal Year: 2023
Contact Email: mhibbard@idoc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If yes answer question 2.	Known Reductions: Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.593	F	US Dept of Justice	Residential Substance Abuse Treatment for State Prisoners (TCRSAT 10)	Substance Abuse for Pre-Release programming		\$ 128,300	Idaho State Police	\$128,300.00	\$100,498.70	\$128,300.00	\$128,300.00	C			N
16.606	O	US Dept of Justice	State Criminal Alien Assistance Program (ALIEN 01 & ALIEN 08)	Defray costs for incarcerated illegal aliens			N/A	\$245,100.00	\$237,603.80	\$245,100.00	\$245,100.00	C			
16.738	F	US Dept of Justice	FY2016 PREA Reallocation Grant (JAPREA)	Prison Rape Elimination Act Training	9/30/2019	\$ 22,705	Idaho State Police	\$0.00	\$0.00	\$0.00	\$0.00	Y			
84.002	F	US Dept of Education	Adult Education - Basic Grants to States (ABEPRO 07)	Adult Education and Literacy program		\$ 145,208	Idaho Career Technical Education	\$147,745.00	\$109,900.63	\$200,000.00	\$150,000.00	C			
84.048	F	US Dept of Education	Career and Technical Education -- Basic Grants to States (CR/PRK 07)	Career & Technical Education Programs		\$ 71,702	Idaho Career Technical Education	\$77,191.00	\$74,791.42	\$77,191.00	\$77,191.00	C			
84.027	F	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs			Idaho Department of Education	\$285,439.00	\$207,904.34	\$302,439.00	\$302,439.00	C			
84.013	F	US Dept of Education	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)	Education programs for incarcerated youth			Idaho Department of Education	\$312,695.00	\$176,587.14	\$375,757.86	\$300,000.00	C			
16.827	F	US Dept of Justice	FY17 Justice Reinvestment Initiative: Maximizing State Reforms	JRI: Reduce recidivism rates	9/30/2021	\$ 1,525,515		\$492,600.00	\$426,662.15	\$150,000.00	\$0.00	Y			
94.013	F	Corporation for National and Economic Development	AmeriCorps Vista project	Anti-poverty AmeriCorps Vista project		\$ 35,000		\$7,112.00	\$2,139.63	\$29,971.88	\$20,000.00	Y			
16.812	F	US Dept of Justice	FY19 Innovations in Supervision Initiative	Building Capacity to Create Safer Communities	9/30/2023	\$ 1,000,000		\$876,500.00	\$480,056.30	\$50,000.00	\$469,943.70	Y			
16.827	F	US Dept of Justice	FY20 JRI: Reducing Violent Crime - Improving and Implementing Pre-trial Systems	Successful Supervision through Data supported solutions	9/30/2023	\$ 999,598			\$393,989.71	\$400,000.00	\$205,608.29	Y			
21.019		US Dept of Treasury	Cares Act	Covid related expenditures	6/30/2021		State Controller's Office	\$0.00	\$129,069,466.35	\$0.00	\$0.00	Y			
21.019		US Dept of Treasury	ARPA	Covid related expenditures	6/30/2021		State Controller's Office		\$143,188.00	\$0.00	\$0.00	Y			
17.259	F	US Dept of Labor	Justice Involved Workforce Innovation and Opportunity Act	Provide skill level and assessments needs of incarcerated older youth			Idaho Workforce Development Council / Dept of Labor		\$33,068.14	\$80,000.00	\$80,000.00	Y			
Total								\$2,572,682.00	\$131,455,856.31	\$2,038,759.74	\$1,978,581.99				

Total FY 2021 All Funds Appropriation (DU 1.00) \$309,253,400
Federal Funds as Percentage of Funds 0.83%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
16.827	Grant funding ends in FY22. For FY23 the 6 positions and operating will be requested from state General Fund; \$409,600 personnel and \$95,300 operating
21.019	Grant funding was one-time for expenses related to COVID.
21.019	Grant funding was one-time for expenses related to COVID.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Labor

Contact Person/Title: Carrie Peterman / Financial Executive Officer

STARS Agency Code: 240

Contact Phone Number: 332-3570 x4011

Fiscal Year: 2023

Contact Email: Carrie.Peterman@labor.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.	
17.002	Project	Dept of Labor	Labor Force Statistics	To provide statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES, LAUS, OES, and QCEW		1,289,299.00	No	653,580	577,641	600,000	600,000	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.	N	
17.005	Formula & Matching	Dept of Labor	Compensation and Working Conditions	To provide timely and relevant data on levels and trends in wages; employee benefits; occupational safety and health; and work stoppages.		25,600.00	No	14,050	12,490	16,200	16,200	Y	N	Collecting statistical information and filing required federal reports timely would be difficult.	N	
17.201	Project	Dept of Labor	Registered Apprenticeship	To promote, engage, and assist industry in the development, expansion, and improvement of Registered Apprenticeship. This program is designed to: provide skilled workers required by U.S. employers, ensure equal employment opportunities, and ensure the quality of all new and existing Registered Apprenticeship programs.	10/31/2020	1,365,810.44	No	29,596	-	-	-	Y	N	Registered Apprenticeships activities would decrease.	Y	
17.207	Formula	Dept of Labor	Employment Service/Wagner-Peyser Funded Activities	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative		8,325,123.92	No	5,727,081	5,368,333	7,554,107	6,100,000	6,100,000	Y	N	Fewer job seekers could be served by the program.	N
17.225	Formula	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUCO8, UI, FUBA TRA FY '13, RESEA, & UI SBRs		50,600,928.00	No	23,736,590	21,593,420	21,500,000	20,000,000	20,000,000	Y	N	Fewer participants could be served by the program.	N

17.245	Formula	Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA).		7,220,046.00	No	1,852,867	580,336	600,000	600,000	Y	N	Fewer participants could be served by the program.	N
17.258	Formula	Dept of Labor	WIA/WIOA Adult Program	To prepare workers – particularly disadvantaged, low-skilled, and underemployed adults – for good jobs by providing job search assistance and training.		6,542,660.00	No	2,161,140	2,161,140	2,180,000	2,180,000	Y	N	The number of participants enrolled and served would decrease.	N
17.259	Formula	Dept of Labor	WIA/WIOA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.		9,775,210.00	No	2,056,070	1,906,850	2,000,000	2,000,000	Y	N	The number of participants enrolled and served would decrease.	N
17.261		Dept of Labor	Workforce Data Quality Initiative	WDQI supports the development of, or enhancements to, longitudinal administrative databases that will integrate workforce data and create linkages to education data.	6/30/2022	1,000,000.00	No	333,333	166,433	250,000	-	Y	N	The ability to measure the effectiveness of training programs would decrease.	Y
17.271	Formula	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.		145,200.00	No	129,800	78,448	79,200	90,000	Y	N	Employers would experience delays in processing their application for tax credits.	N
17.273	Formula	Dept of Labor	Temporary Labor Certification for Foreign Workers	To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers		800,000.00	No	372,379	272,379	400,000	400,000	Y	N	Agricultural employers that use H-2A works would be impacted if housing inspections were delayed.	N
17.277	Project	Dept of Labor	WIOA National Dislocated Worker Grants / WIA National Emergency Grants/ WIOA DW COVID19	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events.	6/30/2022	2,722,281.00	No	1,256,437	639,711	650,000	-	Y	N	The number of participants enrolled and served would decrease.	Y
17.278	Formula	Dept of Labor	WIA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their median earnings.		5,911,817.00	No	1,673,717	1,625,926	1,970,600	1,970,600	Y	N	The number of participants enrolled and served would decrease.	N

17.285	Project	Dept of Labor Employment Training Administration	Apprenticeship USA Grants	Funding will be used to help states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation grant initiative, the department is taking a critical first step in charting a new path forward for ApprenticeshipUSA, with States as the key facilitators.		6,429,076.75	No	655,727	555,715	1,500,000	1,500,000	Y	N	Apprentiship Expansion would decrease.	
17.287	Project	Dept of Labor	Job Corps Experimental Projects and Technical Assistance	The goal is to determine whether two-year, public community colleges; accredited, public two- and four-year historically black colleges and universities (HBCUs); and accredited tribally controlled colleges and universities (TCUs) can provide quality job training and placement to Job Corps eligible students that is less costly and has better employment outcomes than the traditional Job Corps model.	9/30/2022	11,353,043.00	No	3,446,895	3,446,895	4,000,000	1,734,604	Y	N	Smaller data would result in less accurate goal findings	Y
17.801	Formula	Dept of Labor	Disabled Veterans' Outreach Program and Local Veterans' Employment Representative Program	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.		1,433,270.00	No	867,634	860,460	856,000	856,000	Y	N	Fewer veterans could be served by the program.	N
17.805	Project	Dept of Labor	Homeless Veterans' Reintegration Program	To provide services to assist in reintegrating homeless veterans into meaningful employment within the labor force; and to stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans.	6/30/2021	229,000.00	No	117,697	22,674	-	-	Y	N	Fewer homeless veterans could be served by the program.	Y
94.003	Project	Corporation for National and Community Service	State Commissions	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.		606,672.71	No	353,356	278,040	280,000	300,000	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.	N
94.006	Project	Corporation for National and Community Service	AmeriCorps State and National	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.		3,627,263.43	No	1,279,658	1,225,272	1,601,333	1,601,333	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.	N

94.008	Project	Corporation for National and Community Service	AmeriCorps State and National	With this grant program, CNCS is particularly interested in activities that will forge new collaborations and partnerships or develop new skills and knowledge to produce significant and demonstrable improvements within the one-year grant period.		449,218.00	No	185,961	185,961	200,000	200,000	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.	N	
94.009	Project	Corporation for National and Community Service	Training and Technical Assistance	To support the planning and delivery of regional training conferences that focus on strengthening and building the capacity of AmeriCorps programs and Senior Corps projects across the country.	12/31/2021	307,927.76	No	47,726	-	-	-	Y	N	Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.	Y	
96.001	Direct Payments	Social Security Administration	Social Security_Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.		18,054,555.00	No	9,163,682	9,163,553	9,027,000	9,027,000	Y	N	Workload is shared amount all 50 states and a reduction in Idaho would result in a shift in funding to other states. If funding for the program was reduced nationwide, processing times would be delayed.	N	
21.019 CRF	Other	US Dept. of Treasury	CARES Act.	Reimbursement for Maximus Call Center expenditures (LI claims) and increased personnel and operating charges due to COVID.	12/31/2021	17,943,566.00	Yes, Idaho CFAC	\$11,234,166.99	\$11,234,166.99	\$6,709,400.00	\$0.00		Y	N	Less funding would be available to help cover the cost the Unemployment Insurance Program	Y
Total								\$67,349,142	\$61,955,846	\$61,973,840	\$49,175,737					

Total FY 2021 All Funds Appropriation (DU 1.00) \$98,225,700
Federal Funds as Percentage of Funds 68.57%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resource

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
17.201	Once funding expires, service will terminate with no anticipated fund shift.
17.277	This funding is specific to COVID-19. Once funding expires, service will likely terminate with no anticipated fund shift.
17.261	Once funding expires, service will terminate with no anticipated fund shift.
17.287	This is a demonstration project and could be ongoing funding. Our Federal counterparts will make the determination in FY2022. If funding expires, service will likely terminate with no anticipated fund shift.
17.805	Once funding expires, service will likely terminate with no anticipated fund shift. However, in some instances it may be determined to be beneficial to continue the service with dedicated funds. This determination has not been made at this point in time.
94.009	Once funding expires, service will likely terminate with no anticipated fund shift.
21.019 CRF	This funding is reimbursement basis and the department received a non-cognitive appropriation in FY 21. Once this funding ends, costs will be covered by other federal COVID-19 related administrative funding or department dedicated funding.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Environmental Quality
Contact Person/Title: Matt Orem, Chief Financial Officer

STARS Agency Code: 245
Contact Phone Number: (208) 373-0292

Fiscal Year: 2023
Contact Email: Matt.Orem@deq.idaho.gov

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12.113 / N72401	O	Department of Defense, Department of the Army	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on Current and Former Defense Sites	ongoing	\$ 636,575.00	N/A	\$ 318,283.00	\$ 175,185.30	\$ 318,292.00	\$ 318,292.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
20.205 / N14240	O	Fed Hwy Admin	ITD TRANS MODELING DATA DEV	Transportation Modeling Services (using DEQ MOVES Software)	6/30/2020	\$ 459,316.00	Idaho Transportation Department	\$ 164,799.00	\$ 45,406.55	\$ -	\$ -	Y	N	One-time funding; 3 year contract expires 6/30/2020	Y - grant ended 6/30/2020
66.001 / E10100, E10200	F	EPA	AIR BASE POLLUTION PROGRAM	Air 105 Agreement (Air permitting, monitoring, etc.)	Ongoing	\$ 2,537,685.00	N/A	\$ 1,220,660.00	\$ 1,220,660.00	\$ 1,300,000.00	\$ 1,300,000.00	Y	Y	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
66.034 / E11001	F	EPA	PM 2.5 AIR MONITORING	Air Monitoring	Ongoing	\$ 1,979,810.00	N/A	\$ 395,962.00	\$ 406,820.93	\$ 395,962.00	\$ 395,962.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
66.039 / E15502	C	EPA	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM (CLEAN DIESEL FUNDING ASST. PRG)	Diesel Emissions Reduction Project (diesel retrofit, school bus replacements)	Current grants expire 9/30/2021 and 1/31/2022 (requesting no-cost extension through 9/30/2022)	\$ 908,000.00	N/A	\$ 575,000.00	\$ 280,683.50	\$ 83,389.15	\$ -	Y	N	One-time funding	Y - eventually yes, only receiving \$108,000 for FFY20 funding that will be awarded 10/1/2020
66.040 / E15400, E15401, E15402	F	EPA	STATEWIDE DIESEL SCHOOL BUS	Diesel Emissions Reduction Project (diesel retrofit, school bus replacements)	Ongoing	\$ 1,757,498.00	N/A	\$ 750,000.00	\$ 254,428.95	\$ 750,000.00	\$ 500,000.00	Y	N	Reduction in ability to deliver and administer services and reduction in the amount of assistance opportunities provided to Idaho citizens for environmental/public health protection	N
66.202 / E15507-17	C	EPA	CACHE VALLEY COMMUNITY AIRSHED PROJECT	Cache Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, etc.)	2/1/2022 (requested no cost extension through 1/31/2023; waiting on award from EPA)	\$ 2,477,250.00	N/A	\$ 688,377.57	\$ 290,501.61	\$ 790,732.05	\$ 790,732.05	Y	N	One-time funding through FY 2022	N - but grant will end on 2/1/2022
66.202 / E15506-16	C	EPA	WEST SILVER VALLEY COMMUNITY AIRSHED PROJECT	West Silver Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, weatherization, etc.)	12/31/2021 (requested no-cost extension through 12/31/2022; received email approval, waiting on award from EPA)	\$ 2,483,607.00	N/A	\$ 850,000.00	\$ 538,206.95	\$ 450,000.00	\$ 128,263.92	Y	N	One-time funding through FY 2021	N - but grant will end on 12/31/2021
66.202 / E20100-10	O	EPA	STAG 3% OVERSIGHT	Oversight of EPA WW & DW Construction Grant Program (old agreement adjustment)	N/A	N	N/A	\$ -	\$ 308.00	\$ -	\$ -	Y	N	Funding no longer available	N/A - grant is no longer available

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66.204 / E10500	F	EPA	MULTIPURPOSE GRANTS TO STATES	Air Program - State Implementation Plan Development	Current stand alone grant expires 12/31/2021; grant in PPG with 105 Air Base expires on 12/31/2021, new grant with new 105 Air Base PPG will start 1/31/2022 and end 12/31/2023	\$ 349,106.00	N/A	\$ 150,568.43	\$ 17,838.71	\$ 131,068.43	\$ 26,950.00	Y	N	One-time funding; grant ends 1/31/2020	Y - eventually yes, only receiving \$56,868 for FFY20 funding that will be awarded later this year
66.204 / E21113	F	EPA	MULTIPURPOSE GRANTS TO STATES - WATER	IPDES Program Permitting Interface Development	6/30/2022	\$ 117,400.00	N/A	\$ 77,400.00	\$ 30,000.00	\$ 87,400.00	\$ -	Y	N	Would need to seek secondary source for funding IT Development	Y - this is not an ongoing grant
66.204 / E76001	F	EPA	HWAR MULTIPURPOSE	Multipurpose Waste Grant	12/31/2022	\$ 43,738.00	N/A	\$ 45,000.00	\$ 45,000.00	\$ 43,738.00	\$ -	Y	N	Project would be canceled if federal funding were not available, which would impact program efficacy	Y - this is not an ongoing grant
66.419 / E21102	F	EPA	GROUNDWATER 106	Groundwater Monitoring	Ongoing	\$ 496,200.00	N/A	\$ 394,374.00	\$ 266,625.00	\$ 253,100.00	\$ 253,100.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.419 / E21104, E21105, E21106, E21107	F	EPA	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews	7/30/2023	\$ 785,578.00	N/A	\$ 477,505.00	\$ 19,977.00	\$ 745,601.00	\$ 500,000.00	Y	N	Reduction in agency's ability to deliver and administer services AND reduction in assistance opportunities provided to Idaho citizens for environmental and public health protection	N
66.444 / E21111	F	EPA	LEAD TESTING IN SCHOOLS	Safe Drinking Water Monitoring	6/30/2022	\$ 512,000.00	N/A	\$ 506,800.00	\$ 5,271.51	\$ 501,528.49	\$ -	Y	N	These are one time grants that may go year to year. It could end at anytime so the majority is contractual. Would cancel contracts	Y - Grant closes 6/2022. We will not renew grant
66.442 / E21112	F	EPA	SMALL & DISADVANTAGED COMMUNITIES GRANT	Safe Drinking Water Act testing	9/30/2021	\$ 763,636.00	N/A	\$ 420,000.00	\$ 76,563.00	\$ 343,437.00	\$ -	Y	N	This is the first year of funding for a new grant. We do not know if there will be new funding so we are funding one time projects.	Y - (?) we do not know if this grant will be renewed in following years.
66.419 / E21101	F	EPA	WQ 106	Wastewater Activities, Reuse, Inspection, Plans and Specifications, Permitting	Ongoing	\$ 1,910,800.00	N/A	\$ 1,427,260.00	\$ 1,174,513.51	\$ 1,433,900.00	\$ 1,433,900.00	Y	Y	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
66.432 / E21100	F	EPA	PWSS / DW DRINKING WATER	Drinking Water Program Activities	Ongoing	\$ 2,704,000.00	N/A	\$ 1,397,000.00	\$ 3,067,740.00	\$ 1,397,000.00	\$ 1,397,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.454 / E21301	F	EPA	WQ MGMT 205J	Subsurface Sewage Disposal	Ongoing	\$ 200,000.00	N/A	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.458 / E25001	F	EPA	CWSRF ADMIN	CWSRF Admin - Revolving Loans	Ongoing	\$ 773,160.00	N/A	\$ 1,090,991.00	\$ 569,754.00	\$ 1,324,396.00	\$ 780,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N

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66.458 / E25002	F	EPA	CWSRF LOANS	CWSRF Loans	Ongoing	\$ 7,006,840.00	N/A	\$ 7,006,840.00	\$ 8,562,840.00	\$ 6,975,941.00	\$ 6,980,000.00	C	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.460 / E21201	F	EPA	319 NPS	319 Non-Point Source	Ongoing	\$ 4,149,912.00	N/A	\$ 4,149,912.00	\$ 1,857,225.00	\$ 2,292,687.00	\$ 2,080,000.00	Y	Y	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.468 / E24001, E24002, E24003, E24005, E24007	F	EPA	DWSRF LOAN ADMIN & SETASIDES	Drinking Water Wellhead Protection, Source Water Assessment, Program Mgmt, Capacity Development	Ongoing	\$ 6,093,785.00	N/A	\$ 6,093,785.00	\$ 3,784,713.00	\$ 5,692,732.00	\$ 5,700,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.468 / E24101	F	EPA	DWSRF LOANS	Drinking Water System Loans	Ongoing	\$ 7,597,590.00	N/A	\$ 7,597,590.00	\$ 7,597,590.00	\$ 7,590,690.00	\$ 7,590,690.00	C	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.608 / E74102	C	EPA	EXCHANGE NETWORK	Exchange Network Grant (IPDES)	10/31/2022	\$ 499,137.00	N/A	\$ 257,346.00	\$ 51,136.00	\$ 206,210.00	\$ 115,000.00	Y	N	One time project funding, contractual. Grant ends 9/30/2023	N
66.708 / E74001	C	EPA	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE	Pollution Prevention	12/31/2020	\$ 190,000.00	N/A	\$ 95,000.00	\$ 70,233.00	\$ 95,000.00	\$ 95,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.801 / E71101	F	EPA	RCRA HAZARDOUS WASTE MANAGEMENT	Hazardous Waste Permitting and Compliance	ongoing	\$ 830,000.00	N/A	\$ 400,000.00	\$ 400,000.00	\$ 430,000.00	\$ 620,000.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho. Funding ongoing with the exception of \$30k in FY22 and \$220k in FY23 in discretionary SMM funding from EPA.	N
66.802 / E72302, E72304	O	EPA	SF REMEDIAL ACTION COOPERATIVE AGREEMENT (RACA)	Superfund Box & Basin Remedial Action (Bunker Hill)	ongoing	\$ 7,970,871.00	N/A	\$ 1,976,805.00	\$ 1,470,223.00	\$ 2,042,897.00	\$ 2,042,897.00	Y	N	Funding and associated workload will gradually decline in future years as the remedial activities are completed	N
66.802 / E72201, E72204	O	EPA	SF MGMT ASSISTANCE COOPERATIVE AGREEMENT (MACA)	Superfund Box & Basin Management Assistance (Bunker Hill)	ongoing	\$ 1,031,072.00	N/A	\$ 357,035.00	\$ 258,499.00	\$ 344,824.00	\$ 344,824.00	Y	N	Reduction in agency staff and services AND potential loss of program authority; possible need to request state funding	N
66.802 / E72002	O	EPA	SF PRELIMINARY SITE ASSESSMENT	Superfund Mining / Preliminary National Priority List Site Assessments	ongoing	\$ 750,000.00	N/A	\$ 150,000.00	\$ 128,625.00	\$ 150,000.00	\$ 150,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N

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66.802 / E72211 - E72218	O	EPA	SF MULTISITES	Superfund Management of Specific Sites	ongoing	\$ 673,358.00	N/A	\$ 205,026.00	\$ 111,229.00	\$ 263,718.00	\$ 263,718.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.802 / E72401	O	EPA	SF PAVED ROAD REMEDIAL ACTION COOPERATIVE AGREEMENT	Superfund Paved Road Remedial Action (Bunker Hill)	12/31/2022	\$ 26,337,853.00	N/A	\$ 2,612,279.00	\$ 685,643.73	\$ -	\$ -	Y	N	Funding and associated workload will decline as remedial actions are completed by DEQ subrecipients, grant to end by 12/31/2022 per no-cost extension	Y - this is a one-time grant and has been given a no-cost extension. No further funds will be included for this grant once the project is completed.
66.804 / E73001	F	EPA	UST PROGRAM (STAG)	Underground Storage Tanks - Inspections, Training	ongoing	\$ 189,729.00	N/A	\$ 190,703.00	\$ 190,703.00	\$ 189,729.00	\$ 189,729.00	Y	N	DEQ began collecting fees in SFY 2018 to supplement this program	N
66.804 / E73002	F	EPA	UST LUST PREVENTION	Underground Storage Tank Program - Inspections, Training	ongoing	\$ 176,143.00	N/A	\$ 127,376.00	\$ 127,376.00	\$ 176,143.00	\$ 176,143.00	Y	N	DEQ began collecting fees in SFY 2018 to supplement this program	N
66.805 / E72104	F	EPA	LUST	Leaking Underground Storage Tank Program (cleanups, oversight, and enforcement)	ongoing	\$ 536,134.00	N/A	\$ 536,909.00	\$ 536,909.00	\$ 536,134.00	\$ 536,134.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.809 / E72220	F	EPA	SUPERFUND CORE GRANT	Superfund Management	ongoing	\$ 464,985.00	N/A	\$ 234,727.00	\$ 203,058.00	\$ 230,258.00	\$ 230,258.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.817 / E75101	C	EPA	BROWNFIELDS	Brownfields - assessments and cleanups	ongoing	\$ 1,371,963.00	N/A	\$ 859,189.00	\$ 859,189.00	\$ 899,189.00	\$ 899,189.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
81.065, 81.502 / G91001	O	DOE	INL OVERSIGHT PROGRAM	Oversight of Idaho National Lab	ongoing	\$ 1,549,859.00	N/A	\$ 1,549,859.00	\$ 1,318,708.41	\$ 1,582,006.00	\$ 1,629,018.00	Y	N	Reduction in agency staff and services AND potential loss of program authority. Possible need to request replacement state funding	N
81.106 / N94001	O	DOE	WASTE ISOLATION PILOT PLANT AGREEMENT (WIPP)	Inspection / Training for INL Shipments to WIPP	ongoing	\$ 449,205.00	Western Governors Association (WGA)	\$ 430,051.00	\$ 131,245.49	\$ 449,205.00	\$ 449,925.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided for environmental and public health protection	N
81.214, 81.502 / G71002	O	DOE	FFA / CO FEDERAL FACILITIES AGREEMENT INEEL	INL Consent Order for Oversight of Cleanup	ongoing	\$ 429,448.00	N/A	\$ 429,448.00	\$ 352,714.11	\$ 459,361.00	\$ 484,383.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
81.214, 81.502 / G71102	O	DOE	ENVIRONMENTAL PERMITTING & REGULATORY - WASTE	Hazardous Waste Permitting and Compliance	ongoing	\$ 365,276.00	N/A	\$ 385,276.00	\$ 324,152.89	\$ 429,700.00	\$ 424,201.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
81.214 / G12001	O	DOE	ENVIRONMENTAL PERMITTING & REGULATORY - AIR	Air Title V Permitting & Enforcement	6/30/2019	\$ 2,500,000.00	N/A	\$ -	\$ -	\$ -	\$ -	Y	N	SFY 2019 will be the last year of funding from this agreement; request for increase in Title V fees planned	N/A
Total								\$ 46,695,136.00	\$ 37,607,497.15	\$ 41,485,968.12	\$ 38,925,308.97				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$66,224,200
Federal Funds as Percentage of Funds	57%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
66.001 / E10100, E10200	MOE	MOE amount equals \$5,022,690.60
66.419 / E21101	MOE	MOE amount equals \$521,900.00
66.460 / E21201	MOE	MOE amount equals \$480,000.00

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
20.205 / N14240	This is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward
66.039 / E15502	This is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward
66.204 / E10500	This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program
66.204 / E21113	This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program
66.204 / E76001	This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program
66.444 / E21111	This is a new grant and we do not know if it will be renewed in following years
66.442 / E21112	This is a new grant and we do not know if it will be renewed in following years
66.802 / E72401	This was a one-time, mainly T&B (pass-through) project that is nearing completion

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Fish and Game
Contact Person/Title: Jon Oswald / Financial Specialist Principa

STARS Agency Code: 260
Contact Phone Number: 208-287-2820

Fiscal Year: 2023
Contact Email: jonathan.oswald@idfg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.069	Direct Payments	Natural Resources Conservation Service	Conservation Reserve Program	Various		500,000		\$253,296	\$64,002	\$250,000	\$250,000	Y	N	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.	
10.093	Project	Natural Resources Conservation Service	Voluntary Public Access & Habitat Incentive Program	Voluntary Public Access & Habitat Incentive Program	5/31/2023	900,000		\$900,000	\$216,665	\$683,335	\$500,000	Y	N	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.	
10.999	Cooperative	Forest Service	Misc. Forest Service	Various		217,117		\$114,456	\$11,009	\$64,000	\$64,000	Y	N	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.	
11.407	Formula	National Oceanic & Atmospheric Administration	Interjurisdictional Fisheries Act of 1986	Abundance & Migratory Patterns of Steelhead Returning to the Snake River Basin	8/31/2020	32,719		\$17,447	\$17,447	\$16,700	\$16,700	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.	N
11.436	Cooperative	National Oceanic & Atmospheric Administration	Columbia River Fisheries Development Program	Various		3,336,769		\$1,521,611	\$1,226,218	\$1,550,500	\$1,550,500	Y	N	Long-term deep cuts or grant elimination would prevent the Department from maintaining the infrastructure that prevent juvenile salmon and steelhead from getting stranded in irrigation diversions and ditches.	
11.438	Project	National Oceanic & Atmospheric Administration	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Various		567,824		\$301,053	\$246,364	\$301,900	\$301,900	Y	N	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.	
11.441	Project	Pacific Fisheries Management Council	Regional Fishery Management Council	Various		141,038		\$122,965	\$55,991	\$77,400	\$77,400	Y	N	A reduction in this grant would impact the Department's ability to provide direct input to the processes that guide season and limit setting for many marine commercial species of fin fish and invertebrates (including ocean salmon fisheries).	
15.225	Cooperative	Bureau of Land Management	Recreation & Visitor Services	Various		13,200		\$5,386	\$2,000	\$5,300	\$5,300	Y	N	Fewer outdoor recreational activities for youth.	
15.230	Cooperative	Bureau of Land Management	Invasive & Noxious Plant Management	Various		52,636		\$33,722	\$4,981	\$7,500	\$6,400	Y	N	Loss of capacity to eliminate and reduce noxious weeds in wildlife management areas.	
15.231	Cooperative	Bureau of Land Management	Fish, Wildlife, & Plant Conservation Resource Management	Various		1,190,693		\$508,025	\$246,221	\$350,000	\$350,000	Y	N	Loss of capacity to conduct survey and inventory work for species of mutual interest between Idaho and the BLM.	

15.238	Cooperative	Bureau of Land Management	Challenge Cost Share	Various		93,193	\$15,801	\$74	\$15,000	\$15,000	Y	N	Reduced habitat improvement efforts with corresponding decline in game populations and recreational opportunity. Reductions in this grant would also impact the Department's ability to produce and manage healthy and viable populations of target species of fish.	
15.247	Cooperative	Bureau of Land Management	Wildlife Resource Management	Various		242,849	\$137,850	\$91,168	\$130,000	\$128,700	Y	N	Reduced capacity to perform pronghorn migration studies near US-20, as well as a minor impact to habitat restoration near Hells Canyon	
15.517	Cooperative	Bureau of Reclamation	Fish & Wildlife Coordination Act	Various		1,074,302	\$607,326	\$247,610	\$377,600	\$393,200	Y	N	A 10% reduction would reduce the habitat improvement efforts on 2 WMAs. This would in turn reduce the public enjoyment of these properties.	
15.560	Project	Bureau of Reclamation	SECURE Water Act - Research Agreements	Yellowstone Cutthroat Trout Habitat Improvements	9/30/2023	320,000	\$106,014	\$106,014	\$107,000	\$107,000	Y	N	Long-term deep cuts or grant elimination would reduce the Department's ability to support in-state management of yellowstone cutthroat.	
15.605	Formula	Fish & Wildlife Service	Sport Fish Restoration	Various		14,150,999	\$8,329,714	\$6,568,657	\$7,703,000	\$7,600,000	Y	N	A reduction in these funds would hamper the Department's ability to effectively manage native fish populations as well as artificial propagation programs to ensure angler expectations are met.	
15.611	Formula	Fish & Wildlife Service	Wildlife Restoration	Various		66,497,299	\$22,031,744	\$16,191,597	\$12,971,500	\$14,200,000	Y	N	Reduction in our ability to manage game populations for sustainable harvest, and reduce our ability to manage habitat and associated infrastructure on wildlife management areas. Reduced ability to conduct research to assess effects of wolves on prey populations and evaluate livestock grazing and sage-grouse demographics. Reduced ability to detect and respond to wildlife diseases, including zoonotics and those potentially affecting agriculture.	
15.608	Project	Fish & Wildlife Service	Fish & Wildlife Management Assistance	Anderson Creek Bridge Project	12/31/2020	70,000	\$66,700	\$51,300	\$0	\$0	Y	N		Y
15.623	Project	Fish & Wildlife Service	North American Wetlands Conservation Fund	Black Rock Slough Wetland Restoration	9/13/2021	75,000	\$73,970	\$73,970	\$0	\$0	Y	N		Y
15.626	Formula	Fish & Wildlife Service	Enhanced Hunter Education & Safety	Various		80,240	\$80,240	\$80,240	\$80,160	\$80,160	Y	N	Reduced capacity to provide hunter education program components	

15.634	Formula	Fish & Wildlife Service	State Wildlife Grants	Various		1,193,652		\$846,263	\$809,558	\$760,800	\$778,000	Y	N	Reduction in this grant would impact the ability of the Department to collect information used by the USFWS and the State to conserve and manage species of greatest conservation need (GSCN)
15.634	Formula	Fish & Wildlife Service	State Wildlife Grants (Pass-Through)	Various		151,000	Washington Dept of Fish and Wildlife	\$141,000	\$20,000	\$121,000	\$60,500	Y	N	
15.653	Project	Fish & Wildlife Service	National Outreach & Communication	Various		22,750		\$22,750	\$22,750	\$20,500	\$20,900	Y	N	
15.657	Project	Fish & Wildlife Service	Endangered Species Conservation - Recovery Implementation Funds	Various		821,519		\$593,532	\$252,354	\$533,600	\$545,700	Y	N	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.
15.660	Project	Fish & Wildlife Service	Candidate Species Conservation	Various		16,000		\$7	\$0	\$0	\$0	Y	N	Y
15.661	Project	Fish & Wildlife Service	Lower Snake River Compensation Plan	Various		45,602,800		\$12,709,788	\$8,827,281	\$8,950,800	\$8,975,000	Y	N	Inability to implement the State's Lower Snake River Compensation Plan mitigation debt owed to Idaho for lost sport fishing impacts associated with hydropower projects. Reduced support will result in reduced recreational opportunity for Idaho citizens.
15.684	Project	Fish & Wildlife Service	Fish & Wildlife Coordination & Assistance	White Nose Syndrome in Bats (WNI)	11/30/2021	75,000		\$75,000	\$0	\$75,000	\$0	Y	N	Y
15.670	Project	Fish & Wildlife Service	Adaptive Science	Various		299,980		\$263,282	\$244,504	\$236,700	\$242,000	Y	N	A reduction in this funding source would mean less capacity for our staff to share, communicate, and analyze Crucial Habitat Assessment Tool ("CHAT") data and distribution with other western states.
21.019	Direct Payments	Dept of Treasury	Coronavirus Relief Fund	Coronavirus Relief		65,640		\$65,640	\$65,640	\$0	\$0	Y	N	Y
66.204	Formula	Region 10	Multipurpose Grants to States and Tribes	Sterling Wildlife Management Area Wetland Review	3/30/2021	50,000		\$25,000	\$25,000	\$0	\$0	Y	N	Y
66.461	Cooperative	Region 10	Regional Wetland Program Development Grants	Evaluate & Update of Idaho's Wetland Program	9/30/2021	119,822		\$119,822	\$0	\$0	\$0	Y	N	Y
81.041	Formula	Dept. of Energy	Supplemental Environmental Projects	Various		235,365		\$70,890	\$43,074	\$70,000	\$70,000	Y	N	
81.999	Project	Bonneville Power Administration	Misc. Pacific States Marine Fisheries Commission Grants	Various		1,618,253		\$1,159,429	\$714,726	\$1,444,600	\$1,373,200	Y	N	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.

81.999 11.438	Project	Bonneville Power Administration	Misc. Bonneville Power Administration Grants	Various		30,598,390		\$20,329,282	\$12,300,810	\$18,762,000	\$12,596,900	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.
		National Oceanic & Atmospheric Administration	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program				Office of Species Conservation							Loss of these grants would impact the Department's ability to implement habitat conservation/improvement projects and result in reduced recreational opportunity for Idaho citizens.
81.999	Pass-Through	Bonneville Power Administration	Misc. Bonneville Power Administration Grants	Various		6,414,281		\$5,303,710	\$1,649,620	\$2,260,500	\$3,135,100	Y	N	
	Pass-Through			Various		4,063,192		\$3,790,148	\$1,547,709	\$1,615,400	\$2,240,400	Y	N	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.
66.460	Pass-Through	Region 10	Nonpoint Source Implementation Grants	Upper Blackfoot River Restoration	9/30/2023	425,000	Dept. of Environmental Quality	\$425,000	\$175,000	\$275,000	\$100,000	Y	N	
								\$81,956,682	\$52,470,043	\$60,525,995	\$56,508,960			

Total FY 2021 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

\$123,605,300
66.31%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resource

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
15.608 / F19AP00422	This was a one-time grant for a project to construct a bridge at Anderson Creek. The bridge construction is complete and no additional services are needed.
15.623 / F17AP01062	One-time funding from NAWCA was used to supplement the Black Rock Slough project. Coeur d'Alene Restoration Partnership funds will be used to complete the project.
15.660 / F18AP00483	One-time funding for transboundary amphibian conservation has been expended. Nongame setaside funds will be used to maintain the program as needed, otherwise efforts will be refocused on other nongame species.
15.684 / F21AP00482	Funding was for white-nose syndrome in bats. Though funding has not yet been identified, past history would indicate it is likely the Department will receive additional grant funds in the future for this ongoing issue.
21.019 / CARES Act	The extraordinary agency costs associated with the pandemic have subsided in part as vaccine rates increase and the department has adapted. If additional costs arise and federal funding is not available, the department will use its discretionary funds to mitigate any safety risks to its employees and the public.
66.204 / AA-01J68401	The Sterling Wildlife Management Area wetland review has concluded. Staff will be redirected onto other priorities with no significant impact as a result of this one-time project concluding.
66.461 / CD-01J69101	This was a one-time wetland evaluation performed for the EPA. As the project concludes in fall of FY22, department staff will be redirected to other projects. The expiration of these funds and conclusion of this project do not present a significant impact to department operations.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Health and Welfare
Contact Person/Title: Janet Sacks/Financial Executive Officer

STARS Agency Code: 270
Contact Phone Number: 208-334-5778

Fiscal Year: 2023
Contact Email: janet.sacks@idhw.idaho.gov

CFDA/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(4) require ments? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.178	Formula Grants	Department of Agriculture	Trade Mitigation Program Eligible Recipient Agency Operational Funds	To support the Trade Mitigation Food Purchase and Distribution Program and to help supplement the diets of low-income persons by making funds available to The Emergency Food Assistance Program (TEFAP) eligible recipient agencies for storage and distribution costs of Trade Mitigation Food Purchase and Distribution Program foods. Eligible recipient agencies are local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, that provide food assistance to needy persons.		\$ -		\$ 133,818.00	\$ 114,282.00	\$ -	\$ -	Y	N	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities as well as fewer food commodities available for low income families.	N
10.557	Formula Grants	Department of Agriculture	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	To provide low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC also promotes and supports breastfeeding as the feeding method of choice for infants, provides substance abuse education and promotes immunization and other aspects of healthy living. For Formula Grants, the Food and Nutrition Service (FNS) makes funds available to participating State health agencies and Indian Tribal Organizations (ITOs) that, in turn, distribute the funds to participating local agencies. State and local agencies use WIC funds to pay the costs of specified supplemental foods provided to WIC participants, and to pay for specified nutrition services and administration (NSA) costs, including the cost of nutrition assessments, blood tests for anemia, nutrition education, breastfeeding promotion and support, and health care referrals. For Project Grants, funding for the competitive WIC Breastfeeding Support grant (formerly loving Support grant) is available for formative research, educational material and training development, and implementation in the campaign for breastfeeding promotion and support. Projects will effectively build on the successes of the existing WIC Breastfeeding Support campaign to inform, motivate and encourage the audience in an effective manner that continues to increase breastfeeding rates among WIC participants and increase support for breastfeeding among those who most influence breastfeeding mothers (their family and friends, health care providers, WIC staff, and relevant community partners).	various	\$ 23,515,419.00		\$ 29,960,777.33	\$ 18,318,234.08	\$ 35,157,962.25	\$ 23,515,419.00	Y	N	Adjust food package to remove higher cost food options; limit travel to what is federally mandated by the grant; reduce eWIC communications expenses; reduce subgrants for local services.	N
10.561	Salaries and Expenses	Department of Agriculture	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	SNAP State Administrative Expenses: To provide Federal financial participation to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP), SNAP Employment and Training (E&T) 100 Percent Federal Funds and Reimbursement for 50 percent of allowable expenses: Funds provide grants to States to provide E&T services to assist SNAP participants in moving towards a better life. An E&T program may consist of many different types of components, including but not limited to: independent job search; job search training and support; workfare; educational programs to improve employability; work experience or training to improve employability; other employment oriented activities (e.g., job placement, supported work experience, Workforce Investment Act (WIA) services); and self-employment training. USDA provide States with 100 percent Federal funding for E&T based on a specific formula. USDA also reimburses States for 50 percent of certain allowable, reasonable and necessary E&T expenses that exceed their 100 percent grant. USDA also provides 50 percent reimbursement for transportation and childcare costs to ensure successful participation in E&T programs. States are not allowed to use 100 grants for participant expenses. The Nutrition Education and Obesity Prevention Grants (SNAP-Ed) are 100 percent Federal funding for States based on a specified formula for nutrition education for low income people.	various	\$ 11,649,479.99		\$ 15,599,048.17	\$ 10,817,507.00	\$ 16,431,021.16	\$ 11,649,479.99	Y	Y	Funding reductions would impact the ability to determine eligibility for Food Stamps and lead to reductions in SR staff. The inability to meet federal performance requirements would result in financial penalties.	N
10.561 (COVID)	Salaries and Expenses	Department of Agriculture	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	SNAP State Administrative Expenses: To provide Federal financial participation to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP), SNAP Employment and Training (E&T) 100 Percent Federal Funds and Reimbursement for 50 percent of allowable expenses: Funds provide grants to States to provide E&T services to assist SNAP participants in moving towards a better life. An E&T program may consist of many different types of components, including but not limited to: independent job search; job search training and support; workfare; educational programs to improve employability; work experience or training to improve employability; other employment oriented activities (e.g., job placement, supported work experience, Workforce Investment Act (WIA) services); and self-employment training. USDA provide States with 100 percent Federal funding for E&T based on a specific formula. USDA also reimburses States for 50 percent of certain allowable, reasonable and necessary E&T expenses that exceed their 100 percent grant. USDA also provides 50 percent reimbursement for transportation and childcare costs to ensure successful participation in E&T programs. States are not allowed to use 100 grants for participant expenses. The Nutrition Education and Obesity Prevention Grants (SNAP-Ed) are 100 percent Federal funding for States based on a specified formula for nutrition education for low income people.	various	\$ 840,440.65		\$ 840,440.65	\$ 250,741.00	\$ 589,699.65		Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
10.568	Formula Grants	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs)	To help supplement the diets of low-income persons by making funds available to States for storage and distribution costs incurred by The Emergency Food Assistance Program (TEFAP) State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons.	9/30/2021	\$ 346,386.00		\$ 710,698.92	\$ 470,296.00	\$ 586,788.92	\$ 346,386.00	Y	Y	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities.	N

10.568 (COVID)	Formula Grants	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs)	To help supplement the diets of low-income persons by making funds available to States for storage and distribution costs incurred by The Emergency Food Assistance Program (TEFAP) State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons.	various	\$ 364,368.00	\$ 1,163,526.91	\$ 799,161.00	\$ 364,365.91	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
10.578	Cooperative Agreements, Project Grants (Discretionary)	Department of Agriculture	WIC Grants To States (WGS)	To provide grants to WIC State agencies to plan, design and implement WIC electronic benefit transfer (EBT) systems so that Program benefits can be provided electronically and/or to transfer modern/viable management information systems (MIS).		\$ -	\$ 12,980.00	\$ 12,885.00	\$ 95.00	Y	N	Adjust the amount of time IT contractors are working on the project; limit travel for training and conferences.	N
10.649 (COVID)	Salaries and Expenses	Department of Agriculture	Pandemic EBT Administrative Costs	To provide Federal financial participation to State agencies and local entities for costs incurred to operate the Pandemic EBT Food Benefit Program (P-EBT).	9/30/2021	\$ 976,912.97	\$ 976,912.97	\$ 15,019.00	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
16.575	Formula Grants	Department of Justice	Crime Victim Assistance	The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.		\$ -	\$ 38,872,865.27	\$ 14,272,499.00	\$ 30,662,674.27	Y	N	Available funding for victim services will decline 25% each of the next two state fiscal years, resulting in lack of direct services to victims of crime and layoffs of community program staff.	N
16.754	Project Grants	Department of Justice	Harold Rogers Prescription Drug Monitoring Program	To enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data through a centralized database administered by an authorized state agency and federally recognized Indian tribal governments.		\$ -	\$ 425,604.34	\$ 297,667.00	\$ 127,937.34	Y	N	Adjust the amount of time program staff are coding to this grant, reduce travel, and reduce low-priority program operations.	N
16.839	Cooperative Agreements	Department of Justice	STOP School Violence	The goal of the STOP School Violence Program is to improve school security by providing students and teachers with the tools they need to recognize, respond quickly to, and help prevent acts of violence.		\$ -	\$ 493,494.35	\$ 9,624.00	\$ 483,870.35	Y	N	Funding would be reduced to rural school districts.	N
66.032	Project Grants	Environmental Protection Agency	State Indoor Radon Grants	EPA assists states and federally recognized tribes to provide radon risk reduction through activities that will result in increased radon testing, mitigation, and radon resistant new construction through the authorizing statute: Title III of the Toxic Substances Control Act (TSCA), the Indoor Radon Abatement Act (IRAA), Section 306.	7/30/2021	\$ 75,000.00	\$ 98,666.01	\$ 73,287.83	\$ 100,378.18	Y	Y	Reduce low-priority program operations and training.	N
66.204	Formula Grants	Environmental Protection Agency	Multipurpose Grants to States and Tribes	Multipurpose Grants (MPGs) are intended to be used at state and tribal discretion, for high-priority activities to complement activities funded under established environmental statutes.		\$ -	\$ 73,223.95	\$ 35,632.40	\$ 37,591.55	Y	N	This was one-time funding.	N
81.042	Formula Grants	Department of Energy	Weatherization Assistance for Low-Income Persons	To improve home energy efficiency for low-income families through the most cost-effective measures possible.	3/31/2022	\$ 2,515,911.00	\$ 4,947,375.79	\$ 2,560,762.37	\$ 4,902,524.42	Y	N	Reductions will result in fewer homes of low-income people being weatherized, which could have a long-term impact on future applications for public assistance. It also could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the current waiting list of households eligible for weatherization.	N
81.999	Formula Grants; Project Grants	Department of Energy/Bonneville Power	Weatherization Conference	To improve home energy efficiency for low-income families through the most cost-effective measures possible.		\$ -	\$ 1,108,216.22	\$ 692,693.95	\$ 1,750,920.67	Y	N	Reductions to this grant will result in fewer homes being weatherized, and could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the waiting list of households eligible for weatherization.	N
84.181	Formula Grants	Department of Education	Special Education Grants for Infants and Families	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families.	9/30/2021	\$ 2,631,271.00	\$ 2,694,245.30	\$ 2,327,372.18	\$ 2,998,144.12	Y	Y	Fewer children with delays and disabilities would be evaluated and served, with children not achieving their full potential.	N
93.069	Cooperative Agreements	Department of Health and Human Services	Public Health Emergency Preparedness	Preparedness activities funded by the PHEP program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable.	9/1/2021	\$ 5,517,163.00	\$ 11,264,398.62	\$ 4,509,238.58	\$ 12,272,323.04	Y	Y	Reduce contracts for preparedness capacity building; reduce travel, and low-priority program operations.	N
93.070	Cooperative Agreements	Department of Health and Human Services	Environmental Public Health and Emergency Response	To bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on populations, domestic and foreign.	9/30/2021	\$ 40,000.00	\$ 40,000.00	\$ 13,450.77	\$ 66,549.23	Y	N	Reduce subgrants and scope of project to align with available funding.	N
93.090	Formula Grants	Department of Health and Human Services	Guardianship Assistance	To provide Federal financial participation (FFP) to states, Indian tribes, tribal organizations and tribal consortia (tribes) who opt to provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children that they previously cared for as foster parents.	9/30/2021	\$ 62,109.00	\$ 76,468.36	\$ 65,432.42	\$ 73,144.94	Y	Y	Fewer children would leave foster care for permanent living situations with family or others acting as guardians, jeopardizing their likelihood of realizing a stable family living environment. This often has long-term impacts on the ultimate success of an individual as they become adults.	N
93.092	Formula Grants, Project Grants (Discretionary)	Department of Health and Human Services	Affordable Care Act (ACA) Personal Responsibility	To educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.	9/30/2023	\$ 317,135.00	\$ 1,118,742.85	\$ 232,066.37	\$ 1,203,811.48	Y	NA	Reduce contracts for local services and outreach.	N
93.103	Cooperative Agreements (Discretionary Grants), Project Grants (Discretionary)	Department of Health and Human Services	Food and Drug Administration Research	To assist institutions and organizations, to establish, expand, and improve research, demonstration, education and information dissemination activities; acquired immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, vaccines and allergenic projects; drug hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development; nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices and materials; food safety and food additives.	1/31/2022	\$ 70,000.00	\$ 85,542.55	\$ 41,225.67	\$ 114,316.88	Y	N	Reduce state-level personnel.	N
93.110	Cooperative Agreements, Project Grants	Department of Health and Human Services	Maternal and Child Health Federal Consolidated Programs	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for the screening of newborns for sickle cell anemia, and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers.	11/30/2021	\$ 100,000.00	\$ 143,806.53	\$ 95,765.00	\$ 148,041.53	Y	N	This grant pays the salary for one position. We would have to find other sources of funds to make up the difference.	N
93.116	Cooperative Agreements	Department of Health and Human Services	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	To assist State, local health agencies, political subdivisions, and other government entities to conduct TB preventive health service programs to assist in carrying out tuberculosis (TB) control activities designed to prevent transmission of infection and disease.	12/31/2021	\$ 223,087.00	\$ 410,628.84	\$ 91,995.40	\$ 541,720.44	Y	N	Reduce travel and training, reduce access to local services.	N
93.127	Cooperative Agreements, Project Grants	Department of Health and Human Services	Emergency Medical Services for Children	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.	3/31/2021	\$ 130,000.00	\$ 245,035.06	\$ 128,523.79	\$ 246,511.27	Y	N	Reduce travel and training, reduce access to local services.	N
93.130	Cooperative Agreements	Department of Health and Human Services	Cooperative Agreements to States/Territories for the Coordination and Development of	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.	3/31/2022	\$ 163,430.00	\$ 315,272.82	\$ 174,312.63	\$ 304,390.19	Y	N	Reduce low priority program operations and training.	N
93.136	Cooperative Agreements	Department of Health and Human Services	Injury Prevention and Control Research and State and Community	To develop, implement, and promote effective injury and violence prevention and control practices.	various	\$ 3,124,935.00	\$ 5,251,919.43	\$ 2,525,427.17	\$ 5,851,427.26	Y	N	Reduce contracts that provide local outreach. Operating expenses would be reduced (National Violent Death Reporting System - NVDRS).	N
93.136 (COVID)	Cooperative Agreements	Department of Health and Human Services	Injury Prevention and Control Research and State and Community	To develop, implement, and promote effective injury and violence prevention and control practices.		\$ -	\$ 18,035.00	\$ 17,605.00	\$ 430.00	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N

93.150	Formula Grants	Department of Health and Human Services	Projects for Assistance in Transition from Homelessness (PATH)	To provide financial assistance to States to support services for individuals who are suffering from serious mental illness or serious mental illness and substance abuse; and are homeless or at imminent risk of becoming homeless.	6/30/2021	\$ 319,176.00	\$ 574,144.28	\$ 236,897.65	\$ 656,422.63	\$ 319,176.00	Y	Y	Would reduce the amount of outreach and short-term rental assistance provided to Idaho's homeless population living with serious mental illness, with negative impacts on their communities.	N
93.165	Project Grants	Department of Health and Human Services	Grants to States for Loan Repayment	To increase the availability of primary health care clinicians in Health Professional Shortage Areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.	8/31/2021	\$ 225,000.00	\$ 450,000.00	\$ 132,500.00	\$ 542,500.00	\$ 225,000.00	Y	Y	Reduce contracts for healthcare practitioner loan repayment, impacting areas that have healthcare provider shortages, which are often rural.	N
93.217	Project Grants	Department of Health and Human Services	Family Planning Services	To establish and operate voluntary family planning services projects, which shall provide family planning services to all persons desiring such services, with priority for services to persons from low-income families.	3/31/2022	\$ 1,851,000.00	\$ 3,508,433.88	\$ 1,529,295.61	\$ 3,830,138.27	\$ 1,851,000.00	Y	Y	Reduce travel; reduce non-mandatory training; reduce contracts for local services.	N
93.235	Formula Grants	Department of Health and Human Services	Title V State Sexual Risk Avoidance Education (Title V)	To provide messages to youth that normalizes the optimal health behavior of avoiding non-marital sexual activity.	9/30/2022	\$ 314,702.00	\$ 667,820.90	\$ 207,228.82	\$ 775,294.08	\$ 314,702.00	Y	N	Reduce travel; reduce non-mandatory training; reduce contracts for local services.	N
93.236	Project Grants	Department of Health and Human Services	Grants to States to Support Oral Health Workforce	To develop and implement innovative programs to address the dental workforce needs of designated Dental Health Professional Shortage Areas.	8/31/2021	\$ 400,000.00	\$ 575,798.13	\$ 326,837.92	\$ 648,960.21	\$ 400,000.00	Y	Y	Reduce subgrants to recipients delivering oral health care services in Dental Health Professional Shortage Areas.	N
93.240	Cooperative Agreements	Department of Health and Human Services	State Capacity Building	To fulfill the mandated objectives of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and the Superfund Amendments and Reauthorization Act (SARA) of 1986, as amended, in coordination with Agency for Toxic Substances and Disease Registry (ATSDR), by assisting public health agencies to build capacity to conduct (1) Health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.	3/31/2022	\$ 222,010.00	\$ 414,406.38	\$ 168,584.13	\$ 467,832.25	\$ 222,010.00	Y	N	Reduce low priority program operations and training.	N
93.241	Cooperative Agreements	Department of Health and Human Services	State Rural Hospital Flexibility Program	Enables state designated entities to support critical access hospitals in quality improvement, quality reporting, performance improvement, and benchmarking; to assist facilities seeking designation as critical access hospitals; and to create a program to establish or expand the provision of rural emergency medical services.	8/31/2021	\$ 799,425.00	\$ 1,071,343.72	\$ 661,431.98	\$ 1,209,336.74	\$ 799,425.00	Y	N	Reduce subgrants to community healthcare partners and Critical Access Hospitals for healthcare quality and performance improvement initiatives.	N
93.243	Project Grants (Discretionary)	Department of Health and Human Services	Substance Abuse and Mental Health Services Projects of Regional and National Significance	To expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug addictions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities and societies and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events.	11/29/2021	\$ 1,000,000.00	\$ 1,542,269.65	\$ 959,476.09	\$ 1,582,793.56	\$ 1,000,000.00	Y	N	Would require contract reductions with two Idaho treatment providers and lead to a reduction in the services provided to Idahoans with co-occurring mental illness and substance use disorders.	N
93.251	Cooperative Agreements, Project Grants	Department of Health and Human Services	Early Hearing Detection and Intervention	Supports comprehensive and coordinated state and territory ELDI systems, so families with newborns, infants, and young children up to three years of age who are deaf or hard of hearing (DHH) receive appropriate and timely services that include hearing screening, diagnosis, and early intervention.	3/31/2022	\$ 235,000.00	\$ 444,249.91	\$ 260,803.71	\$ 418,446.20	\$ 235,000.00	Y	N	Fewer children would be screened for hearing issues resulting in increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.	N
93.268	Cooperative Agreements	Department of Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, polio, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).	9/8/2021	\$ 2,807,563.00	\$ 3,932,892.54	\$ 1,706,376.20	\$ 5,034,079.34	\$ 2,807,563.00	Y	N	Reduce access to local outreach services for adults and reduce updates to immunization registry (IRS).	N
93.268 (COVID)	Cooperative Agreements	Department of Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, polio, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).	various	\$ 50,390,797.00	\$ 50,390,797.00	\$ 4,329,217.00	\$ 46,061,580.00	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.270	Cooperative Agreements	Department of Health and Human Services	Viral Hepatitis Prevention and Control	Support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States.	4/30/2022	\$ 315,000.00	\$ 449,384.40	\$ 136,748.54	\$ 627,635.86	\$ 315,000.00	Y	N	Reduce contracts for services.	N
93.301	Project Grants	Department of Health and Human Services	Small Rural Hospital Improvement	Supports small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings.	5/31/2022	\$ 346,572.00	\$ 665,678.21	\$ 314,962.19	\$ 697,288.02	\$ 346,572.00	Y	N	Reduce grants to Critical Access Hospitals for infrastructure building and training.	N
93.301 (COVID)	Project Grants	Department of Health and Human Services	Small Rural Hospital Improvement Grant Program	Supports small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings.	10/31/2021	\$ 2,276,559.00	\$ 2,276,557.00	\$ 1,913,008.47	\$ 363,548.53	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.305	Cooperative Agreements	Department of Health and Human Services	PPHF 2018: Office of Smoking and Health-National State-Based Tobacco Control Programs-Financed in part by 2018 Prevention and	Addresses tobacco use and secondhand smoke exposure in the United States and supports four National Tobacco Control Program goals to (1) Prevent initiation of tobacco use among youth and young adults; (2) Eliminate exposure to secondhand smoke; (3) Promote quitting among adults and youth; and (4) Identify and eliminate tobacco related disparities.		\$ -	\$ 89,725.35	\$ 37,417.41	\$ 52,307.94	\$ -	Y	N	Media and QuitLine costs would be reduced, possibly shifted to Millennium funds.	N
93.314	Cooperative Agreements	Department of Health and Human Services	Early Hearing Detection and Intervention Information System (EHD-IS) Surveillance	The objective of this program is to assist ELDI programs in developing and maintaining a sustainable, centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all recurrent births that is unduplicated and individually identifiable.	9/4/2021	\$ 160,000.00	\$ 218,275.74	\$ 163,715.63	\$ 214,560.11	\$ 160,000.00	Y	N	Failure of the system to accurately track and follow up on children who failed screening tests will result in fewer hearing issues being addressed, leading to increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.	N
93.323	Cooperative Agreements	Department of Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases.	7/31/2021	\$ 1,493,749.00	\$ 2,317,751.19	\$ 1,343,899.13	\$ 2,467,601.06	\$ 1,493,749.00	Y	N	Reduce travel, reduce subgrants to PHDs for disease surveillance, reduce supplies purchases (laboratory supplies and mosquito speciation/testing supplies to local offices).	N
93.323 (COVID)	Cooperative Agreements	Department of Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases.	various	\$ 159,691,345.00	\$ 221,479,646.00	\$ 15,319,561.92	\$ 206,160,084.08	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.336	Cooperative Agreements	Department of Health and Human Services	Behavioral Risk Factor Surveillance System	The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand: 1) Specific health surveillance on the behaviors of the general adult population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS), and 2) Collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.	7/31/2021	\$ 390,000.00	\$ 508,139.77	\$ 272,135.99	\$ 626,003.78	\$ 390,000.00	Y	N	The number of questions on the survey would be reduced.	N

93.354 (COVID)	Cooperative Agreements	Department of Health and Human Services	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	The intent of this program is to fund state, local, and territorial public health departments for HHS Secretarial declared and non-declared public health emergencies having an overwhelming impact on jurisdictional resources.		\$ -	\$ 4,068,143.20	\$ 3,426,858.98	\$ 641,284.22	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.366	Cooperative Agreements	Department of Health and Human Services	State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral	To establish oral health leadership and program guidance, oral health data collection and interpretation, multi-dimensional delivery system for oral and physical health, and to implement science-based programs (including dental sealants and community water fluoridation) to improve oral and physical health.	8/31/2021	\$ 422,159.00	\$ 500,305.81	\$ 326,502.43	\$ 595,962.38	\$ 422,159.00	Y	N	Reduce subgrants to public health districts delivering school-based dental sealant clinics.	N
93.387	Cooperative Agreements	Department of Health and Human Services	National and State Tobacco Control Program	The Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP), Office on Smoking and Health (OSH) announces the opportunity to apply for funds to addresses tobacco use, the single most preventable cause of death and disease in the United States and provides support for comprehensive state-based tobacco control programs.	various	\$ 2,148,461.00	\$ 2,148,461.00	\$ 886,856.43	\$ 3,410,065.57	\$ 2,148,461.00	Y	N	Reduce subgrants and scope of project to align with available funding.	N
93.426	Project Grants	Department of Health and Human Services	Improving the Health of Americans through Prevention and Management of	The purpose of this program is to implement and evaluate evidence-based strategies to address the challenges and systemic barriers that contribute to prevention and management of cardiovascular disease and diabetes in high-burden populations.	9/13/2021	\$ 2,008,748.00	\$ 2,506,890.97	\$ 1,755,192.88	\$ 2,760,446.09	\$ 2,008,748.00	Y	N	Reduce subgrants to health systems, Diabetes Prevention Programs, Diabetes Self Management Education Support, Idaho State University, and program marketing efforts.	N
93.506	Project Grants	Department of Health and Human Services	ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities and	The program is intended to establish a nationwide program to identify efficient, effective, and economical procedures for long term care facilities and providers to conduct background checks on a statewide basis on all prospective direct patient access employees.	5/31/2022	\$ -	\$ 137,234.00	\$ 119,106.03	\$ 18,127.97	\$ -	Y	N	Reductions in funding of this grant impacts the ability for the Department to complete background checks for persons that care for children and vulnerable adults.	N
93.556	Formula Grants, Cooperative Agreements (Discretionary Grants)	Department of Health and Human Services	MaryLee Allen Promoting Safe and Stable Families Program	The objectives of the MaryLee Allen Promoting Safe and Stable Families Program (PSSF) are: 1) to prevent child maltreatment among families at risk through the provision of supportive family services; 2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to support adoptive families by providing support services as necessary so that they can make a lifetime commitment to their children.	9/30/2022	\$ 1,156,488.00	\$ 3,688,790.42	\$ 2,705,422.20	\$ 2,139,856.22	\$ 1,156,488.00	Y	Y	Fewer families with child welfare issues would be provided in-home services to assure the safety of their children, resulting in more children being removed from their homes for safety reasons and placed in foster care, resulting in higher costs and poorer outcomes.	N
93.556 (COVID)	Formula Grants, Cooperative Agreements (Discretionary Grants)	Department of Health and Human Services	MaryLee Allen Promoting Safe and Stable Families Program	The objectives of the MaryLee Allen Promoting Safe and Stable Families Program (PSSF) are: 1) to prevent child maltreatment among families at risk through the provision of supportive family services; 2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to support adoptive families by providing support services as necessary so that they can make a lifetime commitment to their children.	9/30/2022	\$ 315,933.00	\$ 315,933.00	\$ 315,933.00	\$ -	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.558	Formula Grants	Department of Health and Human Services	Temporary Assistance for Needy Families	To provide grants to States and the District of Columbia, Territories, and Indian Tribes to assist needy families with children so that children can be cared for in their own homes or in the homes of relatives; end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; prevent and reduce the incidence of out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families.	various	\$ 16,980,385.00	\$ 29,527,030.09	\$ 19,251,401.29	\$ 27,256,013.80	\$ 16,980,385.00	Y	N	SR Operations - Reductions in this grant impact the ability to determine eligibility for cash assistance for families as well as the ability to offer employment and training services for the TANF and Food Stamp program, which is currently contracted. The inability to meet federal performance requirements for the TANF Work Participation Rates and Food Stamps Program would result in financial penalties. Reductions in this grant also impact the ability to process child support payments for Receiving Services Only (RSO), or non-enforcement cases. SR Benefits - Reductions to this grant impacts the actual cash subsidy to low-income families, as well as child care benefits to working families and students attending college/university. Child Welfare - This grant funds child welfare staff and contracts that 1) receive the initial report of child abuse and/or neglect; and 2) provide the initial emergency response to a referral of child abuse and/or neglect. A reduction in this grant would require other funding sources because emergency work to keep children safe cannot be reduced or limited. Foster Care & Assistance - A reduction to this grant would impact the partnership with Idaho schools who work with families who have distinct potential to enter the child welfare system. A reduction would result in higher number of child welfare referrals and foster care cases.	N
93.563	Formula Grants	Department of Health and Human Services	Child Support Enforcement	The purpose of this program is to enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.	9/30/2021	\$ 6,616,082.00	\$ 8,789,244.48	\$ 9,044,890.76	\$ 6,360,435.72	\$ 6,616,082.00	Y	Y	Impacts processing and enforcing Child Support applications, which involves establishing support orders and paternity orders, as well as the collection, processing, and distribution of Child Support payments. Funding loss would lead to reductions in SR staff and the inability to meet federal performance requirements, which could result in penalties or sanctions to the TANF block grant.	N
93.566	Formula Grants	Department of Health and Human Services	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	The Refugee Cash and Medical Assistance (CMA) Program reimburses States and Replacement Designees for the cost of cash and medical assistance provided to refugees, certain Americans from Vietnam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants during the first eight months after their arrival in this country or date of eligibility. Specifically, CMA covers the Refugee Cash Assistance (RCA), Refugee Medical Assistance (RMA), and Refugee Medical Screening (RMS) programs, as well as recipient administrative costs for these programs.	9/30/2021	\$ 335,586.00	\$ 781,004.89	\$ 555,742.98	\$ 560,847.91	\$ 335,586.00	Y	N	Reductions impact the ability to process medical and cash assistance for refugees who are not eligible for Medicaid and TAFI. It also impacts the ability to perform health screenings and immunizations for refugees when they enter Idaho. These screenings are necessary to prevent disease outbreaks such as tuberculosis or measles.	N
93.568	Formula Grants, Training	Department of Health and Human Services	Low-Income Home Energy Assistance	The objective of the Low Income Home Energy Assistance Program (LIHEAP) is to make grants available to States, the District of Columbia, US Territories, and Native American Tribes and tribal organizations for the purpose of assisting eligible households to meet the costs of home energy.	9/30/2022	\$ 18,873,771.00	\$ 33,993,558.23	\$ 30,104,894.73	\$ 22,762,434.50	\$ 18,873,771.00	Y	N	Impacts the ability for Community Action Agencies to process applications for health assistance. Reductions to this grant could result in the reduction of CAP agency staffing levels, impacting their ability to provide this benefit to their local communities.	N
93.568 (COVID)	Formula Grants, Training	Department of Health and Human Services	Low-Income Home Energy Assistance	The objective of the Low Income Home Energy Assistance Program (LIHEAP) is to make grants available to States, the District of Columbia, US Territories, and Native American Tribes and tribal organizations for the purpose of assisting eligible households to meet the costs of home energy.		\$ 3,235,287.00	\$ 3,235,371.00	\$ (17,256.50)	\$ 3,235,371.00	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N

93.569	Formula Grants	Department of Health and Human Services	Community Services Block Grant	The objectives are to provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient	9/30/2022	\$ 3,796,590.00	\$ 7,459,725.68	\$ 3,801,109.15	\$ 7,455,206.53	\$ 3,796,590.00	Y	N	N	Reductions in funding of this grant impacts the ability for Community Action Agencies to assist low-income families with a variety of services. Reducing this grant would possibly result in a reduction of CAP agency staffing levels and their ability to provide support at the community level.	N
93.569 (COVID)	Formula Grants	Department of Health and Human Services	Community Services Block Grant	The objectives are to provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient		\$ -	\$ 4,945,864.82	\$ 1,196,199.55	\$ 3,749,665.27	\$ -	Y	N	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.575	Formula Grants	Department of Health and Human Services	Child Care and Development Block Grant	The Child Care and Development Fund (CCDF) is the primary federal funding source to help certain low-income families access child care and to improve the quality of child care for all children.	9/30/2023	\$ 33,790,412.00	\$ 46,190,995.41	\$ 25,720,168.00	\$ 54,261,239.41	\$ 33,790,412.00	Y	N	N	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections. This could also result in waiting lists or reductions in child care subsidies available to Idaho families who are working or attending college.	N
93.575 (COVID)	Formula Grants	Department of Health and Human Services	Child Care and Development Block Grant	The Child Care and Development Fund (CCDF) is the primary federal funding source to help certain low-income families access child care and to improve the quality of child care for all children.	9/30/2023	\$ 57,763,865.00	\$ 299,956,104.73	\$ 31,941,727.90	\$ 268,014,376.83	\$ -	Y	N	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.576	Formula Grants	Department of Health and Human Services	Refugee and Entrant Assistance Discretionary Grants	The Office of Refugee Resettlement (ORR) within the Administration for Children and Families (ACF) is funding eight programs under this listing: Refugee Individual Development Accounts (IDA), Refugee Agricultural Partnership Program (RAPP), Refugee Family Child Care Microenterprise Development Program (RFCCMED), Refugee Career Pathways (RCP) Program, Refugee Microenterprise Development (MED) Program, Preferred Communities (PC) Program, Ethnic Community Self Help (ECSM) Program, and the Refugee Technical Assistance Program (RTAP).		\$ -	\$ 41,941.29	\$ 41,941.29	\$ -	\$ -	Y	N	N	Reduce funding to refugee service agencies for mental health and navigation services.	N
93.590	Project Grants	Department of Health and Human Services	Community-Based Child Abuse Prevention Grants	The objectives of the Community-Based Child Abuse Prevention Grants are (1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.	9/30/2025	\$ 1,494,929.00	\$ 1,889,608.77	\$ 187,216.64	\$ 3,197,321.13	\$ 1,494,929.00	Y	Y	Y	It would reduce Idaho's efforts to prevent child abuse and collaborative efforts between system's partners.	N
93.596	Formula Grants	Department of Health and Human Services	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	The Mandatory and Matching portion (or Child Care Entitlement or CCE) of the Child Care and Development Fund (CCDF) program consists of Mandatory funds (which are 100% federal) and Matching funds (which require a State match and maintenance of effort).	various	\$ 10,997,932.00	\$ 18,067,660.20	\$ 14,554,151.35	\$ 14,511,440.85	\$ 10,997,932.00	Y	Y	Y	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections that help keep children safe while in child care.	N
93.597	Formula Grants	Department of Health and Human Services	Grants to States for Access and Visitation	The purpose of this program is to enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children.	9/30/2022	\$ 100,000.00	\$ 249,838.32	\$ 100,032.39	\$ 249,805.93	\$ 100,000.00	Y	Y	Y	Fewer low-income families would have access to mediation, visitation, and counseling as they go through divorce.	N
93.599	Project Grants	Department of Health and Human Services	Child Education and Training Vouchers Program (ETV)	To provide resources to states and eligible Indian tribes to make available vouchers for postsecondary training and education to youth who have experienced foster care at age 14 or older, who have aged of foster care, or who have been adopted or left for kinship guardianship from the public foster care system after age 16.	9/30/2022	\$ 380,034.00	\$ 556,731.00	\$ 42,864.38	\$ 893,900.62	\$ 380,034.00	Y	Y	Y	Fewer children who age out of foster care will attend college and vocational programs.	N
93.600	Project Grants	Department of Health and Human Services	Head Start	The objectives are to promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.	3/31/2022	\$ 125,000.00	\$ 247,243.98	\$ 146,296.92	\$ 225,947.06	\$ 125,000.00	Y	Y	Y	The Head Start system's ability to collaborate with other systems would be curtailed, leading to less comprehensive services for low-income individuals.	N
93.603	Formula Grants	Department of Health and Human Services	Adoption and Legal Guardianship Incentive	The objective of the Adoption and Legal Guardianship Incentives program is to provide incentives to States and eligible Tribes to increase annually the number of children in foster care who find permanent homes through adoption or legal guardianship.		\$ -	\$ 818,000.00	\$ 172,913.92	\$ 645,086.08	\$ -	Y	N	N	It would reduce the amount of funding for adoption stipend payments. General funds will be needed to replace this funding or the amount of the stipend provided to adoptive families would need to be reduced.	N
93.624	Salaries and Expenses	Department of Health and Human Services	Community Health Access and Rural Transformation (CHART) Model	SIM The State Innovation Model (SIM) is based on the premise that state innovation with broad stakeholder input and engagement will align delivery system transformation across multiple payers and populations to provide better care at lower costs. SIM is focused on public and private sector collaboration to transform the state's delivery system.		\$ -	\$ 3,694,004.00	\$ -	\$ 3,694,004.00	\$ -	Y	N	N	This federal cooperative agreement has concluded effective 1/31/2019. No mitigation strategies required at this time.	N
93.630	Formula Grants	Department of Health and Human Services	Developmental Disabilities Basic Support and Advocacy Grants	Developmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities.	9/30/2023	\$ 527,570.00	\$ 1,258,050.32	\$ 442,187.71	\$ 1,343,432.61	\$ 527,570.00	Y	N	N	This would result in sizable reduction to our leadership development activities.	N
93.631	Project Grants	Department of Health and Human Services	Developmental Disabilities Projects of National Significance	To provide for grants, contracts and cooperative agreements for projects of national significance that create opportunities for individuals with intellectual and developmental disabilities to directly and fully contribute to, and participate in, all facets of community life; and support the development of national and State policies that reinforce, promote the self-determination, independence, productivity, and integration and inclusion of individuals with intellectual and developmental disabilities in all facets of community life.	8/31/2021	\$ 97,044.00	\$ 110,314.35	\$ 38,218.31	\$ 169,140.04	\$ 97,044.00	Y	N	N	The scope of the project would be reduced to align with the available funding.	N
93.643	Formula Grants	Department of Health and Human Services	Children's Justice Grants to States	To encourage states to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.		\$ -	\$ 359,690.12	\$ 90,675.50	\$ 269,014.62	\$ -	Y	N	N	Reduction in efforts to support the investigation and judicial handling of child abuse cases, including limiting activities of Children at Risk Task Force and training of community-based multi-disciplinary teams focused on the handling of child abuse cases.	N
93.645	Formula Grants	Department of Health and Human Services	Stephanie Tubbs Jones Child Welfare Services Program	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.	9/30/2022	\$ 1,392,825.00	\$ 4,328,901.87	\$ 1,548,589.30	\$ 4,173,137.57	\$ 1,392,825.00	Y	Y	Y	Reduction in the amount of funding for foster care payments of children who are not Title IV-E eligible. Difference would need to be made up in state general funds.	N

93.645 (COVID)	Formula Grants	Department of Health and Human Services	Stephanie Tubbs Jones Child Welfare Services Program	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.		\$ -	\$ 304,731.00	\$ 274,769.16	\$ 29,961.84	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.658	Formula Grants	Department of Health and Human Services	Foster Care Title IV-E	The Title IV-E Foster Care program helps states, Indian tribes, tribal organizations and tribal consortia (tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the state or tribal child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency.	9/30/2021	\$ 15,082,167.00	\$ 29,721,945.00	\$ 19,458,797.61	\$ 25,345,314.39	\$ 15,082,167.00	Y	Y	Reduction in the amount of funding for foster care payments of children who are Title IV-E eligible. The difference would need to be made up in state general funds or a reduction in foster care payments.	N
93.659	Formula Grants	Department of Health and Human Services	Adoption Assistance	This program provides Federal Financial Participation (FFP) to states, Indian tribes, tribal organizations and tribal consortia (tribes) in adoption subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests.	9/30/2021	\$ 7,983,845.00	\$ 10,492,637.92	\$ 10,555,021.57	\$ 7,921,461.35	\$ 7,983,845.00	Y	Y	Reduction in the amount of funding available for adoption assistance stipends. The difference would need to be made up in state general funds or a reduction in stipend payments for adoptive children with special needs.	N
93.665 (COVID)	Project Grants	Department of Health and Human Services	Emergency Grants to Address Mental and Substance Use Disorders During	This program is to provide mental and substance use disorder treatment, crisis counseling, and other related supports for children and adults impacted by the COVID-19 pandemic.	5/31/2022	\$ 2,859,649.00	\$ 4,859,649.00	\$ 1,136,876.13	\$ 3,722,772.87	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.667	Formula Grants	Department of Health and Human Services	Social Services Block Grant	The objective is to enable each State to furnish social services best suited to the needs of the individuals residing in the State.	9/30/2022	\$ 6,387,535.00	\$ 11,696,015.38	\$ 7,711,629.84	\$ 10,371,020.54	\$ 6,387,535.00	Y	N	Reduction to this grant would result in fewer services to foster families related to: Drug tests, substance abuse treatment, foster care cases, and in-home cases. Results would be longer lengths of stay for children in foster care, a greater number of children placed in foster care, and fewer children remaining in their homes with parents. Reduction in funds would also impact the maintenance of the automated child welfare information system which is required to report and track abuse and neglect in Idaho as well as the progress of children in foster care. Reduction would also impact the ability to fund foster care in Idaho, resulting in a greater reliance on state general funds to provide foster care payments to families. The grant also provides much of the funding for crisis services and placements for individuals who have developmental disabilities. Reduction in the grant would result in an increase in reliance on state general funds to provide placement and crisis services. The grant also provides funding for 211 CareLine staff and operations. Reduction in the funding will result in longer wait times for calls and less thorough responses to calls resulting in fewer Idahoans receiving health information and having their needs met by connecting with the right social services.	N
93.669	Formula Grants	Department of Health and Human Services	Child Abuse and Neglect State Grants	To assist States in the support and improvement of their child protective services systems.	9/30/2025	\$ 1,176,189.00	\$ 2,611,157.27	\$ 412,756.33	\$ 3,374,589.94	\$ 1,176,189.00	Y	N	Reduction in multi-agency and jurisdictional system efforts to address child abuse and adopt system changes to prevent future abuse. It would also reduce the ability to conduct child fatality reviews.	N
93.671	Formula Grants	Department of Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	The purpose of this program is to assist States* and Native American Tribes (including Alaska Native Villages) and Tribal Organizations (Tribes) in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.		\$ -	\$ 1,395,364.98	\$ 1,082,830.82	\$ 312,534.16	\$ -	Y	N	Prevention and education services aimed at reducing future victimization would be impacted, resulting in a reduction of services provided by community programs.	N
93.671 (COVID)	Formula Grants	Department of Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	The purpose of this program is to assist States* and Native American Tribes (including Alaska Native Villages) and Tribal Organizations (Tribes) in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.		\$ 629,043.00	\$ 813,300.91	\$ 125,803.18	\$ 687,497.73	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.674	Formula Grants	Department of Health and Human Services	John H. Chafee Foster Care Program for Successful Transition to Adulthood	To assist states and eligible Indian tribes in establishing and carrying out programs designed to assist youth who experienced foster care at age 14 or older, youth who leave foster care for adoption or kinship guardianship after attaining age 16, youth likely to remain in foster care until age 18, and former foster care recipients between 18 and 21 years, to make a successful transition to adulthood and self-sufficiency.	9/30/2022	\$ 1,837,712.00	\$ 2,509,763.52	\$ 535,551.05	\$ 3,811,924.47	\$ 1,837,712.00	Y	Y	Activities and services that support children transitioning from foster care to adulthood would be limited.	N
93.735	Cooperative Agreements (Discretionary Grants)	Department of Health and Human Services	State Public Health Approaches for Ensuring Quiltline Capacity - Funded in part by Prevention and	As part of the overall effort to reduce the burden of chronic diseases and chronic disease risk factors, the Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP), Office on Smoking and Health (OSH) announces the opportunity to apply for funds to ensure and support state quiltline capacity, in order to respond to upcoming federal initiatives such as the National Tobacco Education Campaign.		\$ -	\$ 9,079.38	\$ 8,877.38	\$ 202.00	\$ -	Y	N	Reduce funding to the Idaho quiltline.	N
93.767	Formula Grants	Department of Health and Human Services	Children's Health Insurance Program	The objective of the Children's Health Insurance Program (CHIP) is to provide funds to States to enable them to maintain and expand child health assistance to uninsured, low-income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) operating a separate CHIP program; (2) expanding eligibility for children under the State's Medicaid program; and (3) or operating both a separate CHIP and a Medicaid expansion program.	9/30/2021	\$ 85,665,530.00	\$ 130,659,852.43	\$ 76,318,867.16	\$ 140,006,515.27	\$ 85,665,530.00	Y	Y	In January 2018, Congress passed a six-year extension of CHIP funding, with 100% federal funds through 9/30/2019. Since then, the rate staggers from 90.74 in 2020 and 79.29 in 2021. The remaining years will fluctuate based on the State FFP rates. Due to COVID, the enhanced FFP rates have increased the FFP rate by approximately 6% during the public health emergency, thus decreasing the FF impact initially anticipated. The COVID increase is anticipated to end after the last quarter in which the public health emergency is declared over. This will reduce the FFP approx. 1.4% due to returning the State's FFP rate back to normalized percentage rates. Impact anticipated is decreasing FF's and increase GP's by approx. 1.2M.	N
93.777	Direct Payments for Specified Use	Department of Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	various	\$ 1,513,792.00	\$ 2,138,396.63	\$ 1,311,432.94	\$ 2,340,755.69	\$ 1,513,792.00	Y	N	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.	N
93.777 (COVID)	Direct Payments for Specified Use	Department of Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	various	\$ 109,408.00	\$ 199,722.00	\$ 195,903.99	\$ 3,818.01	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.778	Formula Grants	Department of Health and Human Services	Medical Assistance Program	To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups.	9/30/2021	\$ 2,565,549,897.00	\$ 3,114,708,874.17	\$ 2,335,329,387.09	\$ 3,344,929,384.08	\$ 2,565,549,897.00	Y	Y	This grant funds benefits administration and provider payments for participants in the Idaho Medicaid program. A funding reduction could have multiple ramifications that could include: 1. An increased contribution of state funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants; 4. Reduced payments to providers; and/or 5. Affect the program's ability to successfully manage the program and benefits.	N

93.788	Formula Grants	Department of Health and Human Services	Opioid STR	Addressing the opioid abuse crisis within such States, used for carrying out activities that supplement activities pertaining to opioids undertaken by the State agency responsible for administering the substance abuse prevention and treatment block grant under subpart II of part B of title XIX of the Public Health Service Act (42 U.S.C. 300c-21 et seq.).	9/29/2021	\$ 7,849,021.00		\$ 14,105,292.09	\$ 4,912,653.06	\$ 17,041,660.03	\$ 7,849,021.00	Y	N		If the IRCO grant were reduced by 10%, this would result in a reduction of services. The primary service delivered under IRCO is medication assisted treatment (MAT). There would be less MAT and less recovery support services available to Idahoans being treated for opioid addiction.	N
93.791	Formula Grants	Department of Health and Human Services	Money Follows the Person Rebalancing Demonstration	The Money Follows the Person (MFP) Rebalancing Demonstration, authorized by section 6071 of the Deficit Reduction Act of 2005 (P.L. 109-171), was designed to assist States to balance their long-term care systems and help Medicaid enrollees transition from institutions to the community.	9/30/2025	\$ 4,314,180.00		\$ 7,438,602.27	\$ 1,787,701.01	\$ 9,965,081.26	\$ 4,314,180.00	Y	Y		This grant supports the Idaho Home Choice – Money Follows the Person program, which provides resources for participants to transition from institutions to community settings. A funding reduction would result in participants being unable to transition out of more expensive institutional settings; to more cost-effective community-based settings. This benefit is now also available through the Medicaid waiver program but the grant continues to support people with disabilities who do not qualify for Medicaid waiver coverage. There will not be the resources to assist participants to transition from institutions to community settings. Individuals who may otherwise be able to move back into their community will remain in an institution, costing the state more for their care.	N
93.796	Formula Grants	Department of Health and Human Services	State Survey Certification of Health Care Providers and Suppliers (Title XIX) Medicaid	To provide (Medicaid) financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	9/30/2021	\$ 704,330.00		\$ 867,312.17	\$ 738,379.33	\$ 833,262.84	\$ 704,330.00	Y	Y		A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.	N
93.800	Cooperative Agreements	Department of Health and Human Services	Organized Approaches to Increase Colorectal Cancer	The purpose of the program is to increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations.		\$ -		\$ 135,437.21	\$ 130,738.48	\$ 4,698.73	\$ -	Y	N		Reduce operating expenses and possibly contracted work with local agencies.	N
93.817	Formula Grants (Cooperative Agreements)	Department of Health and Human Services	Hospital Preparedness Program (HPP) Ebola Preparedness and	This program covers two separate, but related projects: Part A – Health Care System Preparedness for Ebola and Part B – Development of a Regional Network for Ebola Patient Care.		\$ -		\$ 158,865.97	\$ 63,385.97	\$ 95,480.00	\$ -	Y	N		The total amount of funding for the grant was awarded in FY18 to be spent out over the five-year period.	N
93.870	Formula Grants, Cooperative Agreements (Discretionary Grants)	Department of Health and Human Services	Maternal, Infant and Early Childhood Home Visiting Grant	The goals of the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV Program) are to: (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities.	9/29/2022	\$ 2,972,068.00		\$ 6,164,725.22	\$ 2,637,329.22	\$ 6,499,464.00	\$ 2,972,068.00	Y	Y		Reduce subgrants with local implementing agencies for delivery of home visiting services.	N
93.889	Cooperative Agreements	Department of Health and Human Services	National Bioterrorism Hospital Preparedness Program	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.	8/10/2021	\$ 1,711,820.00		\$ 2,762,509.92	\$ 1,118,753.93	\$ 3,355,575.99	\$ 1,711,820.00	Y	Y		Reduce contracts for preparedness capacity building; reduce travel, and program operations.	N
93.889 (COVID)	Cooperative Agreements	Department of Health and Human Services	National Bioterrorism Hospital Preparedness Program	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.		\$ -		\$ 225,494.73	\$ 225,055.68	\$ 439.05	\$ -	Y	N		This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.898	Cooperative Agreements	Department of Health and Human Services	Cancer Prevention and Control Programs for State, Territorial and	The purpose of this FOA is to transition this highly-functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation's needs over the next decade.	6/29/2022	\$ 1,580,926.00		\$ 2,699,122.55	\$ 1,243,777.34	\$ 3,036,271.21	\$ 1,580,926.00	Y	Y		Reduce the number of individuals served with screening services.	N
93.913	Formula Grants	Department of Health and Human Services	Grants to States for Operation of State Offices of Rural Health	The purpose of the State Offices of Rural Health (SORH) grant program is to assist states in strengthening rural health care delivery systems by maintaining a focal point for rural health within each state.	8/7/2021	\$ 256,235.00		\$ 265,888.78	\$ 240,830.91	\$ 281,292.87	\$ 256,235.00	Y	Y		Reduce peer-to-peer mentoring program, reduce travel for non-required meetings, and reduce program operations for lower priority initiatives.	N
93.917	Formula Grants	Department of Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care, treatment, and support services for eligible individuals with Human Immunodeficiency Virus (HIV) disease.	various	\$ 3,978,455.00		\$ 7,929,950.10	\$ 3,668,623.31	\$ 8,239,781.79	\$ 3,978,455.00	Y	N		Reduce local services and pharmaceuticals.	N
93.917 (COVID)	Formula Grants	Department of Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care, treatment, and support services for eligible individuals with Human Immunodeficiency Virus (HIV) disease.		\$ -		\$ 85,373.83	\$ 17,329.70	\$ 68,044.13	\$ -	Y	N		This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.940	Cooperative Agreements	Department of Health and Human Services	HIV Prevention Activities Health Department	To assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	12/31/2021	\$ 1,054,018.00		\$ 1,761,976.20	\$ 998,504.78	\$ 1,817,489.42	\$ 1,054,018.00	Y	N		Reduce contracts for local services and outreach.	N
93.958	Formula Grants	Department of Health and Human Services	Block Grants for Community Mental Health Services	To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.	various	\$ 9,113,906.00		\$ 12,347,659.81	\$ 4,102,784.27	\$ 17,358,781.54	\$ 9,113,906.00	Y	Y		A reduction of 10% or more in this grant would reduce the services the department can provide to Idahoans suffering from serious mental illness.	N
93.959	Formula Grants	Department of Health and Human Services	Block Grants for Prevention and Treatment of Substance Abuse	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.	various	\$ 12,269,035.00		\$ 15,112,776.94	\$ 5,063,696.22	\$ 22,318,115.72	\$ 12,269,035.00	Y	Y		Would reduce the amount of substance use disorders (SUD) treatment available to Idahoans with addictions and dependence on alcohol and drugs.	N
93.977	Salaries and Expenses	Department of Health and Human Services	Sexually Transmitted Diseases (STD) Prevention and	The purpose of the assistance is to strengthen STD prevention programs in eligible jurisdictions.	1/31/2022	\$ 370,344.00		\$ 516,678.87	\$ 351,831.77	\$ 535,191.10	\$ 370,344.00	Y	N		Reduce travel and training; reduce contracts for local services.	N
93.982	Project Grants (Discretionary)	Department of Health and Human Services	Mental Health Disaster Assistance and Emergency	To provide supplemental emergency mental health counseling to individuals affected by major disasters, including the training of workers to provide such counseling.	12/28/2021	\$ 1,798,634.00		\$ 1,798,634.00	\$ 815,808.83	\$ 2,781,459.17	\$ 1,798,634.00	Y	N		Reduction in available counseling to Idahoans at the front line of COVID and resources to assist in managing mental health needs of Idahoans during the pandemic.	N
93.991	Formula Grants	Department of Health and Human Services	Preventive Health Services Block Grant	To provide States with the resources to improve the health status of the population of each grantee by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.	various	\$ -		\$ 892,511.41	\$ 510,857.99	\$ 321,653.42	\$ -	Y	N		Reduce the amount in public health district subgrants and community walkability assessments.	N
93.994	Formula Grants	Department of Health and Human Services	Maternal and Child Health Services Block Grant to the States	To enable States to improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.	9/30/2022	\$ 2,469,352.00		\$ 6,258,730.70	\$ 2,733,715.55	\$ 5,994,367.15	\$ 2,469,352.00	Y	Y		Reduce operating budget for core MCH programming, reduce funding to all partner programs, and reduce MCH contracts and subgrants.	N

97.032	Formula Grants	Department of Homeland Security	Crisis Counseling	The Crisis Counseling Assistance and Training Program (CCP) supports the Recovery core capability and mission area as defined in the National Preparedness Goal.	9/30/2021	\$ 47,549.00	IOEM/SDE	\$ 316,710.74	\$ 16,782.00	\$ 299,928.74	\$ -	Y	N	Reduction in crisis counseling services available to Idahoans.	N
97.036 (COVID)	Formula Grants	Department of Homeland Security	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.	various	\$ 24,703,318.24	IOEM	\$ 24,703,318.24	\$ 11,202,585.00	\$ 19,512,339.36	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
21.027 (COVID)	Direct Payments for Specified Use	Department of the Treasury	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	Sections 602 and 603 of the Social Security Act as added by section 9901 of the American Rescue Plan Act of 2021 (the "Act"), Pub. L. No. 117-2 (Mar. 11, 2021) authorizes the Coronavirus State Fiscal Recovery Fund (CSFRF) and Coronavirus Local Fiscal Recovery Fund (CLFRF) respectively (referred to as the "Coronavirus State and Local Fiscal Recovery Funds" or "SLFRF"), which provides \$350 billion in total funding to Treasury to make payments generally to States (defined to include the District of Columbia), U.S. Territories (defined to include Puerto Rico, U.S. Virgin Islands, Guam, Northern Mariana Islands, and American Samoa), Tribes, Metropolitan cities, Counties, and Nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact, including to provide assistance to households, small business, nonprofits, and impacted industries, such as tourism, travel, and hospitality; respond to workers performing essential work during the COVID-19 pandemic by providing premium pay to eligible workers of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government performing essential work or by providing grants to eligible employers that have eligible workers; provide government services, to the extent of the reduction of revenue due to COVID-19 relative to revenues collected in the most recent full fiscal year of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government; or make necessary investments in water, sewer, or broadband infrastructure.	various	\$ 116,600,000.00	Governor's Office	\$ 122,830,358.00	\$ 104,820,411.00	\$ 18,009,947.00	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
	Federal Contract	Social Security Administration	VITAL STATISTICS BIRTH RECORDS DATA	Provide birth certificate information to SSA to generate new SSNs.	various	\$ 76,304.27		\$ 76,304.27	\$ 76,304.27	\$ 76,304.27	\$ 76,304.27	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	N
	Federal Contract	Social Security Administration	VITAL STATISTICS COOPERATIVE PROGRAM	Provide data from vital records to National Centers for Health Statistics (NCHS)	various	\$ 56,426.00		\$ 56,426.00	\$ 56,426.00	\$ 56,426.00	\$ 56,426.00	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	N
	Federal Contract	Social Security Administration	Social Security Birth and Death	Provide death certificate information to SSA to mark SSA records as deceased.	various	\$ 180,509.70		\$ 180,509.70	\$ 180,509.70	\$ 180,509.70	\$ 180,509.70	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	N
10.178	Project Grants, Formula Grants	Department of Agriculture	Trade Mitigation Program Eligible Recipient Agency Operational Funds	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.	N/A			\$ 1,648,041.00	\$ 1,648,041.00	\$ -	\$ -	Y	Y	Impacts include fewer food commodities available for low-income families and reduced administrative funds for food storage and delivery. The trade mitigation was a short term bonus program with a known end date and the program has taken steps to manage the reduction through existing commodities available to support those in need. If needed, the program could be supplemented with excess CSBG funds for administrative needs that have no match requirements.	N
10.551	Project Grants, Formula Grants	Department of Agriculture	Supplemental Nutrition Assistance Program	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.	N/A			\$ 242,846,107.00	\$ 242,846,107.00	\$ 242,846,107.00	\$ 242,846,107.00	Y	Y	Reductions in this grant impact the ability to distribute SNAP benefits to Idahoans. Failure to meet federal performance requirements would result in significant financial penalties.	N
10.551 (COVID)	Project Grants, Formula Grants	Department of Agriculture	Supplemental Nutrition Assistance Program	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.	N/A			\$ 102,943,407.00	\$ 102,943,407.00	\$ -	\$ -	Y	Y	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
10.569	Formula Grants	Department of Agriculture	Emergency Food Assistance Program (Food)	To help supplement the diets of low-income persons by making USDA Foods available to the State agencies that are responsible for the distribution of USDA Foods within the States.	N/A			\$ 4,774,348.00	\$ 4,774,348.00	\$ 4,774,348.00	\$ 4,774,348.00	Y	Y	Impacts include fewer food commodities available for low-income families.	N
93.268	Cooperative Agreements	Department of Health and Human Services	Immunization Cooperative Agreements-NON CASH	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, polio, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenzae type b, influenza, and pneumococcal pneumonia).	N/A			\$ 25,188,501.00	\$ 25,188,501.00	\$ 25,188,501.00	\$ 25,188,501.00	Y	Y	This would reduce access to vaccines for children who are on Medicaid, uninsured, underinsured, and of Native American/Alaskan Native descent and certain adults who are uninsured. Lack of access to vaccines could result in possible outbreaks and the spread of preventable diseases, and possibly affect schools, businesses and communities.	N
Total								\$4,807,677,763.55	\$3,216,740,393.09	\$4,774,713,722.47	\$3,177,428,033.96				

Total FY 2021 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

\$4,122,114,300
116.63%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
10.566	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$10,460,594 and state contributions of \$11,496,261, or just over 52% of total program expenditures.
10.566	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$456,980 and state contributions of \$10,112, or 2.2% of total program expenditures.
66.032	Match	The federal grantee agrees to cost-share 60% of all approved budget period costs up to \$75,000 in federal funding. Utilizing the full capacity of the grant results in a state contribution of \$50,000.
84.181	MOE	2020 grant year MOE requirement was \$9,205,562 with \$967,438 having come from ISDB.
93.068	MOE/Match	The award covering the budget period from 7/1/21 through 6/30/22 has a total approved budget of \$5,670,281. \$523,654, or just over 9% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.
93.099	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$64,149 and state contributions of \$23,295, or 26.6% of total program expenditures.
93.099	MOE	While the grant does have maintenance of effort requirements at the federal level, our State's current obligation is zero.
93.150	Match	The award covering the budget period from 7/1/21 through 6/30/22 has a total approved budget of \$400,000. \$100,000, or 25% of this amount is required to come from non-federal sources.
93.165	Match	The most recent fully completed grant year ended August 31, 2020 with federal expenditures of \$13,500 and an equal amount in state contributions. The state 1:1 match for the federal funds are provided by the loan repayment recipient's employer. It's considered a state match but it is not a state appropriation.
93.217	Match	The award covering the budget period from 4/1/20 through 3/31/21 has a total approved budget of \$8,494,291. \$6,643,291, or 78.2% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.
93.236	Match	The award covering the budget period from 9/1/20 through 8/31/21 has a total approved budget of \$630,321. \$169,695, or 26.9% of this amount is required to come from non-federal sources.
93.556	MOE/Match	The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$1,404,832 and state contributions of \$468,777, or 33.4% of total program expenditures.
93.563	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$8,344,074 and state contributions of \$9,508,495, or 53.3% of total program expenditures.
93.590	Match	The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$202,819 and state contributions of \$50,705, or 25% of total program expenditures.
93.596	MOE/Match	The Mandatory component of this grant has an MOE requirement of \$1,175,820. The most recent fully completed grant year ended September 30, 2018 with Matching federal expenditures of \$7,412,938 and state contributions of \$3,002,881, or 28.8% of Matching program expenditures.
93.597	Match	The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$100,000 and state contributions of \$1,111, or 10% of total program expenditures.
93.598	Match	The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$48,233 and state contributions of \$12,058, or 20% of total program expenditures.
93.600	Match	The most recent fully completed grant period ended March 31, 2021 with federal expenditures of \$144,719 and state contributions of \$48,239, or 33% of total program expenditures.
93.645	Match	The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$1,856,048 and state contributions of \$618,683, or 33% of total program expenditures.
93.658	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$20,040,294 and state contributions of \$15,262,174, or 43% of total program expenditures.
93.658	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$10,166,025 and state contributions of \$4,469,582, or 30.5% of total program expenditures.
93.674	Match	The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$500,000 and state contributions of \$125,000, or 25% of total program expenditures.
93.767	MOE/Match	Various components of this grant have varying state match requirements. The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$80,725,047 and state contributions of \$5,099,729, or just under 6% of total program expenditures.
93.778	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$1,998,419,679 and state contributions of \$588,224,656, or just under 23% of total program expenditures.
93.799	MOE/Match	The award has a total approved budget of \$23,402,030. \$469,910, or approximately 2% of this amount is required to come from non-federal sources.
93.796	Match	The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$931,817 and state contributions of \$379,063, or 40.8% of total program expenditures.
93.870	MOE	While the grant does have maintenance of effort requirements at the federal level, our State's current obligation is zero.
93.889	MOE/Match	The award covering the budget period from 7/1/20 through 6/30/22 has a total approved budget of \$1,843,635. \$131,815, or approximately 7% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.
93.898	MOE/Match	The award covering the budget period from 6/20/21 through 6/29/22 has a total approved budget of \$2,105,676. \$524,750, or approximately 25% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.
93.911	Match	The award covering the budget period from 7/1/21 through 6/30/22 has a total approved budget of \$893,840. \$670,230, or 75% of this amount is required to come from non-federal sources.
93.958	MOE	MOE - \$34,025,100 (based on 2020 Grant Year as that is the most recent available).
93.959	MOE	MOE - \$20,112,421 (based on 2020 Grant Year as that is the most recent available).
93.994	MOE/Match	Match - For each quarter, the Secretary shall make payments of an amount equal to 4/7 of the total of the sums expended by the State during that quarter; MOE - \$2,141,219.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
10.561 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
10.568 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
10.649 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
93.268 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
93.323 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
93.556 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
93.575 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
93.665 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
93.777 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
97.036 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.
91.027 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Insurance, Department of
Contact Person/Title: Renee Iverson

STARS Agency Code: 280
Contact Phone Number: 208-334-4266

Fiscal Year: 2023
Contact Email: renee.iverson@doj.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019	Competitive	Treasury, Department of	Federal Program (Care	Provide funding to offset additional costs related to the coronavirus pandemic			N/A		\$4,300.00	\$0.00	\$0.00	Y	N	Cover additional costs from agency dedicated funds	Y
93.324	Formula	Department of Health & Hu	State Health Insurance	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	3/31/2025	\$439,800.00	N/A	\$355,900.00	\$290,000.00	\$0.00	\$0.00	Y	N	Provide counseling and assistance to fewer individuals	N
93.324	Formula	Department of Health & Hu	State Health Insurance	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	3/31/2025	\$417,800.00	N/A	\$55,800.00	\$55,800.00	\$362,000.00	\$0.00	Y	N	Provide counseling and assistance to fewer individuals	N
93.324	Formula	Department of Health & Hu	State Health Insurance	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program		Anticipated	N/A	\$0.00	\$0.00	\$165,900.00	\$527,900.00	Y	N	Provide counseling and assistance to fewer individuals	N
93.071	Formula	Department of Health & Hu	Medicare Enrollment Assistance Program	To enhance outreach & assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D Programs	9/29/2020	\$96,800	N/A	\$64,700.00	\$64,700.00	\$0.00	\$0.00	Y	N	Reduce outreach and advertising to specially qualified individuals	N
93.071	Formula	Department of Health & Hu	Medicare Enrollment Assistance Program	To enhance outreach & assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D Programs	8/31/2021	\$95,800	N/A	\$28,300.00	\$28,300.00	\$67,500.00	\$0.00	Y	N	Reduce outreach and advertising to specially qualified individuals	N
93.071	Formula	Department of Health & Hu	Medicare Enrollment Assistance Program	To enhance outreach & assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D Programs		Anticipated	N/A	\$0.00	\$0.00	\$96,000.00	\$163,500.00	Y	N	Reduce outreach and advertising to specially qualified individuals	N
93.413	Competitive	Department of Health & Hu	State Flexibility to Sta	To enhance the state's ability to effectively regulate their respective health insurance markets through innovative measures that support pre-selected market reforms and consumer protections.	8/19/2020	\$278,700.00	N/A	\$93,900.00	\$0.00	\$0.00	\$0.00	Y	N	Grant project completed	Y
Total								\$598,600.00	\$438,800.00	\$691,400.00	\$691,400.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$9,917,800
Federal Funds as Percentage of Funds	6.04%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.019	Temporary assistance
93.413	Grant project is complete

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Juvenile Corrections
Contact Person/Title: Jen Callahan

STARS Agency Code: 285
Contact Phone Number: 208-577-5437

Fiscal Year: 2023
Contact Email: jen.callahan@idjc.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d)(requirements) [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.555	F	Dept. of Agriculture	National School Lunch Program	Reimburse for lunches meeting the nutritional requirements.			ID Dept. of Education	\$486,022.00	\$486,022.00	\$431,000.00	\$431,000.00	C	N	Direct corresponding increase in general fund spending for juvenile meals.	N
16.54	F	Dept. of Justice	Juvenile Justice and Delinquency Program	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice improvement.				\$318,265.00	\$167,809.00	\$315,000.00	\$315,000.00	Y	Y	Funding reduction would jeopardize state compliance of the federal Juvenile Justice Delinquency Prevention Act. IDJC decided in the last quarter of FY19 to not use approximately \$750,000 of federal funds available.	N
84.013	F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles.			ID Dept. of Education	\$400,000.00	\$299,484.00	\$400,000.00	\$400,000.00	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in staff. .1 FTE is paid from this grant.	N
84.027	F	Dept. of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services.			ID Dept. of Education	\$70,000.00	\$75,392.00	\$70,000.00	\$70,000.00	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in special needs staff. .5 FTE is paid from this grant.	N
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers			ID Dept. of Education	\$58,000.00	\$26,526.00	\$58,000.00	\$58,000.00	Y	N	Direct corresponding increase in general fund spending for required teacher training.	N
93.667	F	Dept. of Health & Human Services	Social Services Block Grant	Provides social services best suited to the needs of the individuals			ID Dept. of Health and Welfare	\$1,156,900.00	\$788,900.00	\$1,156,900.00	\$1,156,900.00	Y	N	Direct corresponding increase in general fund spending for developmentally disabled juvenile care.	N
Total								\$2,489,187.00	\$1,844,133.00	\$2,430,900.00	\$2,430,900.00				

Total FY 2021 All Funds Appropriation (DU 1.00) **\$52,620,700**
Federal Funds as Percentage of Funds **4.73%**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
		N/A

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
	Any reduction of federal funding would result in a reduction or delay in services related to the particular grant.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Transportation Department
Contact Person/Title: Justin Collins / Financial Manager

STARS Agency Code: 290
Contact Phone Number: (208) 334-8126

Fiscal Year: 2022 (Budget Request Year)
Contact Email: justin.collins@itd.idaho.gov

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CFDA# / Cooperative Agreement # / Identifying #	Grant Type (Competitive, Formula, Block, Other)	Federal Granting Agency	Grant title	Description	[F] Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	[I] FY 2021 Available Funds	[J] FY 2021 Actual Expenditures	[K] FY 2022 Estimated Available Funds	[L] FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	[O] Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.912	Competitive	USDAFS	Environmental Quality		12/31/2020		No	\$413,960	\$413,960	\$0	\$0	Y	N	see comment [O] below	Y
15.228	Competitive	BLM	National Fire Plan-Wildland Urban Interface Community Fire Assistance		Varies		No	\$10,986	\$10,986	\$50,000	\$50,000	Y	N	see comment [O] below	Y
20.106	Formula	FAA	Airport Improvement Program		No expiration date on FAA grants	\$668,500	No	\$576,876	\$576,876	\$209,907	\$282,707	Y	N	see comment [O] below	Y
20.205	Formula / Competitive	FHWA	Highway Planning and Construction	as of 2017 report - this amount now includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA)	varies		No	\$397,848,683	\$379,638,059	\$313,067,453	\$316,451,692	Y	N	see comment [O] below	N
20.205	Formula / Competitive	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	varies		No	\$1,069,584	\$911,579	\$1,547,172	\$1,547,172	Y	N	see comment [O] below	N
20.232	Competitive	FMCSA	Commercial Driver License State Programs		9/30/2024	\$110,000	No	\$111,628	\$111,628	\$500,000	\$500,000	Y	N	see comment [O] below	N
20.237	Competitive	FMCSA	High Priority Program - Innovative Technology Deployment		9/30/2024	\$110,000	No	\$809,360	\$809,360	\$1,000,000	\$1,000,000	Y	N	see comment [O] below	N
20.319	Competitive	FRA	FAST Act		varies	\$7,491,300	No	\$1,316,100	\$809	\$4,322,493	\$1,852,707	Y	N	see comment [O] below	Y
20.500	Competitive	FTA	Federal Transit Capital Investment Grants		varies		No	\$6,207	\$6,207	\$25,000	\$25,000	Y	N	see comment [O] below	N
20.505	Formula	FTA	Metropolitan Transportation Planning	payments against \$448,406 of this funding are reported in 20.205 - CPG pymts to MPOs through FHWA, row 14	varies		No	\$502,582	\$3,300	\$133,568	\$136,240	Y	N	see comment [O] below	N
20.509	Formula	FTA	Formula Grants for other Than Urbanized Areas		varies		No	\$9,410,996	\$7,523,143	\$9,429,737	\$9,618,332	Y	N	see comment [O] below	N
20.509	Formula	FTA	Formula Grants for other Than Urbanized Areas - Coronavirus Aid, Relief, and Economic Security (CARES) Act		No expiration date on CARES Act	\$27,303,356	No	\$29,168,703	\$5,877,684	\$9,000,000	\$9,000,000	Y	N	see comment [O] below	Y
20.513	Formula	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities		varies		No	\$1,632,375	\$717,429	\$1,362,210	\$1,389,455	Y	N	see comment [O] below	N
20.526	Formula / Competitive	FTA	Bus and Bus Facilities Formula Program		varies		No	\$5,037,587	\$3,773,011	\$4,400,773	\$4,488,789	Y	N	see comment [O] below	N
20.600	Formula	NHTSA	State and Community Highway Safety		varies		No	\$3,546,700	\$2,552,654	\$3,546,700	\$3,546,700	Y	N	see comment [O] below	N
20.616	Formula	NHTSA	National Priority Safety Programs		varies		No	\$3,754,400	\$2,161,088	\$3,754,400	\$3,754,400	Y	N	see comment [O] below	N
20.019	Formula	US Dept of Treasury	Corona Virus Relief Fund		varies	\$66,692,590	No	\$4,720,410	\$461,275	\$4,259,135	\$0	Y	N	see comment [O] below	Y
Total								\$459,937,137	\$405,549,048	\$356,608,548	\$353,643,194				

Total FY21 All Funds Appropriation (DU 1.00)	\$1,059,453,200
Federal Funds as Percentage of Funds	43.41%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement #/Identifying #	Plan for reduction or elimination of services.
10.912	USDAFS - Environmental Quality - no current plan to apply - ITD's participation in these projects usually comes as result of USDAFS approaching ITD. This is a one-time only grant for a specific project. Should funding decrease or be eliminated it would not affect the current project.
15.228	BLM - National Fire Plan-Wildland Urban Interface Community Fire Assistance - no current plan to apply - ITD's participation in these projects usually comes as result of BLM approaching ITD. Should funding decrease or be eliminated the additional services provided by this grant would be discontinued.
20.019	US Dept of Treasury - ARPA Funds. FY23 Funding depending on Amendment passing in September or October.
20.106	FAA - Air Improvement Program - projects would be put off or delayed and funding would be evaluated to see if another program could divert funds to the project.
20.232	FMCSA - Commercial Driver License State Programs - the project would either be put off (if it hadn't started or could be delayed) or funds would be identified in other programs that could be diverted to the project.
20.237	FMCSA - Commercial Vehicle Information Systems and Networks - the project would either be put off (if it hadn't started or could be delayed) or funds would be identified in other programs that could be diverted to the project.
20.319	FRA - FAST Act - one time project funding for extension of the yard track, addition of a new passing track to relocate switching operations that currently block the crossing at State Highway 24/8th Street. Should funding decrease or be eliminated it would not affect the current project.
20.509	FTA - CARES Funding - this is one time funding that will be used for FY20, FY21, and FY22 that will be used supplement loss in revenue from the impacts of COVID-19. This funding has no expiration date and can be used until expended.

Notes & Comments

[F] **Date of Expiration (if known)** - varies depending on the specific grant. Expiration date is typically 3 years, but can be extended by working with the Federal Agency.

[I] **FY21 Available Funds** - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2019.

[J] **FY21 Actual Expenditures** - Expenditures during FY19 may include expenditures funded by pre-FY19 federal awards, allocations, and obligations. Federal Funds are reimbursement basis making cash receipting that is typically behind by a month (i.e. June expenditures are reimbursed in the next fiscal year).

[K] and [L] **FY22 and FY23 Available Funds** - The current multi-year federal transportation authorization act, Fixing America's Surface Transportation (FAST) Act, is in place for 5 years through 2020. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.

[O] **10% or More Reduction Information** - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed in advance without knowledge of specific activities affected and magnitude of the reduction(s).

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Industrial Commission
Contact Person/Title: Tami Humiston

STARS Agency Code: 300
Contact Phone Number: 208-334-6042

Fiscal Year: 2023
Contact Email: Tami.humiston@ic.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.576/2019V1GX0022	Formula	Dept. of Justice	Crime Victims Compensation	Each of these grants provides financial assistance to victims of crime for mental and mental health care, lost wages, loss of supports, and funeral expenses that are incurred as a result of criminally injurious conduct. These funds also pay for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.		N/A		617,000	617,000			Y	N	Additional appropriation of state funds and increased fines for offenders may be needed to continue to compensate victims at the same rate.	N
16.576/2020V1GX0005	Formula	Dept. of Justice	Crime Victims Compensation			N/A		752,000	583,000	\$169,000.00		Y	N		N
16.576/2021 Pending	Formula	Dept. of Justice	Crime Victims Compensation			N/A				\$1,148,000.00		Y	N		N
16.576/2022 Pending	Formula	Dept. of Justice	Crime Victims Compensation			N/A					\$1,148,000.00	Y	N		N
Total								\$1,369,000.00	\$1,200,000.00	\$1,317,000.00	\$1,148,000.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$21,444,600
Federal Funds as Percentage of Funds	6.38%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
16.576	Formula	There is no matching funds, maintenance of effort, or other restrictions to utilize these funds.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
16.576	If the federal funding is reduced, the Commission would utilize state funds received from restitutions and court fines to provide benefits. The Commission would hold all invoices for medical expenses, mental health invoices, death benefits, lost wages, and sexual assault/abuse forensic examinations received for each month and prorate the available cash for payments.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Lands
Contact Person/Title: Debbie Buck-Chief Financial Officer

STARS Agency Code: 320
Contact Phone Number: 208-334-0225

Fiscal Year: 2023
Contact Email: dbuck@idl.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
20.219/ TRP-20196 (001)	C	DOT Federal Hwy Admin	20 Hayes Gulch Vault Toilet	Installation of vault toilet at Hayes Gulch trailhead.	6/30/2021	\$14,170	ID Parks & Recreation	\$14,170	\$14,170	Closed	Closed	Y	N	N/A	N
10.664/ 15-DG-11010000-007	C	USDA Forest Service	15 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	5/31/2021	\$3,140,500		\$10,084	\$10,084	Closed	Closed	Y	N	N/A	N
10.664/ 16-DG-11010000-019	C	USDA Forest Service	16 Cohesive Strategy Collaboration	To improve collaboration between USFS R1 & R4 national forests and IDL for development to sustain and increase funding and capacity for mgmt. of federal lands within ID on performing forest, rangeland, and watershed restoration services to improve forest health, reduce occurrence and severity of wildfires, and create more economic opportunities on fed lands adjacent to endowment lands, industrial and non- industrial private forestry lands.	6/30/2021	\$403,500		\$15,030	\$15,030	Closed	Closed	Y	N	N/A	N
10.664/ 16-DG-11010000-011	C	USDA Forest Service	16 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	4/30/2022	\$4,231,801		\$1,390,844	\$795,188	\$595,656	Closed	Y	N	No known reductions. Reduction would cause reduced hours for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.	N
10.676/ 16-DG-11010000-005	C	USDA Forest Service	16 Forest Legacy Admin	Administration grant for Forest Legacy program.	4/12/2021	\$65,000		\$1,208	\$1,208	Closed	Closed	Y	N	N/A	N
10.676/ 16-DG-11010000-003	C	USDA Forest Service	16 Forest Legacy - Hall Mountain / Kootenai Valley	Purpose to purchase conservation easement(s) in the Hall Mountain-Kootenai Legacy project area, containing approximately 3,281 acres in Boundary County, Idaho.	9/30/2021	\$3,300,000		\$1,123,317	\$1,123,317	Closed	Closed	Y	N	N/A	N
10.932/ 68-0546-16-946	C	NRCS	16 Great Spokane River Watershed	Fund staff to provide technical assistance to Idaho landowners within the defined project area for approximately 6,000 acres of forest health improvements by thinning, reforestation, forest road improvements.	9/30/2021	\$24,800		\$974	\$974	Closed	Closed	Y	N	N/A	N
10.902/ 68-0211-16-515	C	USDA NRCS	16 Natural Resource Conservation Services	Fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource concerns.	7/15/2021	\$149,936		\$37,921	\$37,921	Closed	Closed	Y	N	N/A	N
10.664/ 16-DG-11046000-614	C	USDA Forest Service	16 Hazard Fuel Reduction Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	5/31/2022	\$300,000		\$228,000	\$183,016	\$44,984	Closed	Y	N	No known reductions. Reduction would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N

10.664/ 16-DG-11010000-009	C	USDA Forest Service	16 Hazard Fuel Reduction Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	5/31/2022	\$311,170	\$118,622	\$81,625	\$36,997	Closed	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.676/ 17-DG-11010000-002	C	USDA Forest Service	17 Forest Legacy Admin	Administration grant for Forest Legacy program.	9/30/2021	\$85,000	\$34,345	\$32,213	\$2,132	Closed	Y	N	No known reductions. Reduction would cause reduced capacity to facilitate conservation easements.	N
10.676/ 19-DG-11010000-004	C	USDA Forest Service	19 Forest Legacy - Boundary County	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.	9/30/2022	\$3,800,000	\$3,800,000	\$1,420,297	\$1,903,762	\$475,941	Y	N	No known reductions. Reductions would cause reduced funding for conservation easements or increases to landowner match.	N
10.698/ 19-DG-11010000-024	C	USDA Forest Service	19 Shared Stewardship	Improve collaboration between the state, Idaho stakeholders and the USFS across regions regarding land management. This includes planning and implementation of activities to improve forest health and reduce the risk of catastrophic wildfire.	9/30/2021	\$300,000	\$300,000	\$30,784	\$269,216	Closed	Y	N	No known reductions. Reductions would cause reduced capacity to pay salaries and operating expenses that support positions.	N
10.664/ 17-DG-11010000-004	C	USDA Forest Service	17 Cohesive Strategy Collaboration #2 - Federal Lands	Fund staff and cover expenses to improve collaboration with FS on adjacent federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.	3/31/2022	\$300,000	\$36,285	\$407	\$35,878	Closed	Y	N	No known reductions. Funding expires prior to FY23.	N
10.664/ 17-DG-11010000-005	C	USDA Forest Service	17 Cohesive Strategy Collaboration #3 - Non Federal Lands	Fund staff and cover expenses to improve collaboration with FS on non-federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.	3/31/2022	\$300,000	\$4,780	\$3,081	\$1,699	Closed	Y	N	No known reductions. Funding expires prior to FY23.	N
10.676/ 20-DG-11010000-003	C	USDA Forest Service	20 Forest Legacy Administration	Administration grant for Forest Legacy program.	5/31/2022	\$60,000	\$60,000	\$0	\$60,000	Closed	Y	N	No known reductions. Reductions would cause reduced capacity to facilitate conservation easements.	N
10.676/ 20-DG-11010000-004	C	USDA Forest Service	20 Moyie River Corridor Legacy Project	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.	5/31/2022	\$4,500,000	\$4,500,000	\$0	\$4,500,000	Closed	Y	N	No known reductions. Reductions would cause reduced funding for conservation easements or increases to landowner match.	N
10.664/ 17-DG-11010000-014	C	USDA Forest Service	17 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2022	\$3,798,542	\$1,808,710	\$515,982	\$1,292,728	Closed	Y	N	No known reductions. Reductions would cause hours to be reduced for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.	N
10.664/ 17-DG-11010000-011	C	USDA Forest Service	17 Hazard Fuel Reduction Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	6/30/2022	\$311,170	\$247,646	\$137,491	\$110,155	Closed	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.664/ 17-DG-11046000-609	C	USDA Forest Service	17 Hazard Fuel Reduction Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2022	\$600,000	\$520,811	\$199,712	\$321,099	Closed	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N

10.664/ 17-DG-11010000-019	C	USDA Forest Service	17 Shoshone County Forest Health & Fuel Reduction	IDL to partner with counties and/or other entities to lessen the risks of wildfire by reducing fuel loads primarily affecting Shoshone County and/or Coeur d'Alene Basin resources and communities.	6/30/2022	\$293,500		\$198,180	\$96,713	\$101,467	Closed	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.676/ 18-DG-11010000-006	C	USDA Forest Service	18 Forest Legacy Admin	Administration grant for Forest Legacy program.	6/30/2022	\$70,000		\$70,000	\$22,907	\$47,093	Closed	Y	N	No known reductions. Reductions would cause reduced capacity to facilitate conservation easements.	N
10.698/ 20-DG-11010000-008	C	USDA Forest Service	20 Shared Stewardship	Improve collaboration between the state, Idaho stakeholders and the USFS across regions regarding land management. This includes planning and implementation of activities to improve forest health and reduce the risk of catastrophic wildfire.	6/11/2025	\$440,000		\$440,000	\$1,354	\$109,662		Y	N	No known reductions. Reduction would cause reduced capacity to fill and support Shared Stewardship positions and projects.	N
10.902/ NR200211XXXXC007	C	USDA NRCS	20 NRCS Shared Stewardship	Encourage collaboration with private landowners and other land-management agencies and conservation organizations to define and implement cross-boundary projects on state, federal, tribal and private lands within priority landscapes.	8/31/2023	\$275,000		\$275,000	\$43,699	\$106,754		Y	N	No known reductions. Reductions would cause reduced hours and capacity to carry out collaboration projects.	N
11.438/ NA19NMF4380205	C	DOC NMFS	19 Fry Creek Floodplain Restoration Project (20FRYC)	Stream and meadow restoration work on Fry Creek to benefit ESA-listed steelhead.	12/31/2022	\$193,616	Office of Species Conservation	\$186,571	\$14,057	\$115,009		Y	N	No known reductions. Reduction would cause reduced hours for Bureau staff; reduced pass-through sub award funding or the scope of work.	N
10.678/ 18-DG-11010000-003	C	USDA Forest Service	18 Conservation Reserve Program	Tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent soil erosion.	9/30/2021	\$39,260		\$38,079	\$2,264	\$35,815	Closed	Y	N	No known reductions. Reduced funding would reduce capacity to carry out conservation projects.	N
10.664/ 18-DG-11010000-019	C	USDA Forest Service	18 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2023	\$3,129,320		\$2,114,865	\$415,066	\$540,780		Y	N	No known reductions. Reduction would cause reduced hours for Bureau and area part-time or seasonal staff and reduced pass-through sub award funding for counties, cities, and rural fire departments.	N
10.697/ 18-DG-11010000-011	C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	6/30/2023	\$311,170		\$311,170	\$48,909	\$69,130		Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.697/ 18-DG-11046000-608	C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2023	\$300,000		\$300,000	\$0	\$115,403		Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.676/ 19-DG-11010000-013	C	USDA Forest Service	19 Forest Legacy Admin	Administration grant for Forest Legacy program.	4/30/2024	\$55,000		\$55,000	\$0	\$16,616		Y	N	No known reductions. Reductions would reduce capacity to facilitate conservation easements.	N
10.697/ 19-DG-11010000-011	C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	4/30/2024	\$311,170		\$311,170	\$79,800	\$64,780		Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N

10.697/ 19-DG-11046000-605	C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	4/30/2024	\$300,000	\$279,531	\$69,382	\$72,400	\$71,840	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.664/ 19-DG-11010000-014	C	USDA Forest Service	19 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	5/1/2024	\$3,615,848	\$3,380,848	\$620,846	\$740,000	\$974,118	Y	N	No known reductions. Reductions would reduce hours for Bureau and area part-time or seasonal staff and reduce pass-through sub award funding for counties, cities, and rural fire departments.	N
10.664/ 20-DG-11010000-021	C	USDA Forest Service	20 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2025	\$4,585,048	\$4,585,048	\$263,769	\$539,710	\$1,080,320	Y	N	No known reductions. Reductions would reduce hours for Bureau and area part-time or seasonal staff and reduce pass-through sub award funding for counties, cities, and rural fire departments.	N
10.697/ 20-DG-11010000-016	C	USDA Forest Service	20 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	6/30/2025	\$443,070	\$443,070	\$0	\$55,303	\$66,465	Y	N	No known reductions. Reductions would reduce pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.697/ 20-DG-11046000-610	C	USDA Forest Service	20 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2025	\$911,742	\$911,742	\$0	\$49,800	\$97,482	Y	N	No known reductions. Reductions would reduce pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.691 / 17-GN-11040200-037	O	USDA Forest Service	Boise National Forest Good Neighbor Supplemental Project Agreement	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	5/2/2026	\$643,625	\$149,925	\$146,608	\$37,921	\$32,663	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.	N
10.691 / 20-GN-11041563-028	O	USDA Forest Service	Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	3/31/2026	\$100,000	\$100,000	\$1,736	\$19,652	\$19,652	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.	N
10.691 / 17-GN-11010400-005	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	5/3/2026	\$3,903,665	\$1,077,731	\$499,436	\$115,659	\$115,659	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.	N
10.691 / 16-GN-11011700-045	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Nez Perce-Clearwater National Forests	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	5/3/2026	\$295,581	\$43,210	\$0	\$8,642	\$8,642	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.	N
10.691 / 16-GN-11041200-016	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Payette National Forest	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	5/3/2026	\$1,652,676	\$793,262	\$316,883	\$95,275	\$95,275	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.	N

15.233/ L20AC00134	O	DOI BLM	ORWA Idaho Good Neighbor Projects	Funding intended to accomplish natural resource work (hazardous fuels reduction, prescribed burning, forestry services, clearances, and defensible space education) on BLM managed lands in Idaho.	8/5/2023	\$28,000		\$28,000	\$10,579	\$8,362	\$8,362	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce the scope of work.	N
10.025/ AP20PPQF000C123	O	USDA Department of Agriculture	ID 21 GM Gypsy Moth	Survey, detect and trap gypsy moths to eliminate the damage they can cause throughout Idaho	6/30/2021	\$22,500	Department of Agriculture	\$22,500	\$22,500	Closed	Closed	Y	N	No known reductions. Reductions would reduce hours for seasonal staff and reduce the scope of work.	N
10.697/ 21-DG-11010000-014	C	USDA Forest Service	21 Hazardous Fuels Reduction - Region 1	Hazardous fuels reduction projects focused on adjacent non-federal lands in Region 1.	6/30/2026	\$443,070		\$0	\$0	\$47,250	\$88,614	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.697/ 21-DG-11046000-606	C	USDA Forest Service	21 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award and admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2026	\$900,000		\$0	\$0	\$55,430	\$180,000	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.664/ 21-DG-11010000-022	C	USDA Forest Service	21 Consolidated Grant	DL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2026	\$4,431,971		\$0	\$0	\$640,000	\$886,394	Y	N	No known reductions. Reductions would cause reduced hours for Bureau and area part-time or seasonal staff and reduced pass-through sub award funding for counties, cities, and rural fire departments.	N
10.676/ 21-DG-11010000-007	C	USDA Forest Service	21 Forest Legacy Admin	Administration grant for Forest Legacy program.	6/30/2023	\$101,000		\$0	\$0	\$41,500	\$59,500	Y	N	No known reductions. Reductions would cause reduced capacity to facilitate conservation easements.	N
10.912/ NR210211XXXXC003	C	USDA NRCS	21 Natural Resources Conservation Service - TSP Agreement	Fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource concerns.	7/31/2026	\$30,000		\$0	\$0	\$20,000	\$10,000	Y	N	No known reductions. Assistance to landowners would be reduced.	N
15.035/ A21AC10039	O	DOI BIA	Emergency Fire Suppression - Indian lands	Wildland Fire Suppression reimbursements and Assessments	9/30/2021	\$199,567		\$199,567	\$199,567	\$0	Closed	Y	N	No known reductions.	N
15.035/ A20AC00021	O	DOI BIA	IDL - CDA dispatch Cooperative Agreement	Supports CDA Dispatch Center	12/31/2024	\$20,000		\$10,000	\$10,000	\$10,000	\$0	Y	N	No known reductions.	N
10.025/ AP20PPQF000C123	O	USDA Department of Agriculture	ID 22 GM Gypsy Moth	Survey, detect and trap gypsy moths to eliminate the damage they can cause throughout Idaho	6/30/2022	\$22,500	Department of Agriculture	\$0	\$0	\$22,500	Closed	Y	N	No known reductions. Reductions would cause reduced hours for seasonal staff and reduced scope of work.	N
10.676/ 21-DG-11010000-006	C	USDA Forest Service	21 Moyie River Corridor Phase 2 Legacy Project	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.	5/31/2023	\$1,475,000		\$0	\$0	\$769,565	\$705,435	Y	N	No known reductions. Reductions would cause reduced funding for conservation easements or increases to landowner match.	N
Total								\$30,577,216.00	\$7,488,575.42	\$13,845,784.28	\$7,352,077.00				

Total FY 2021 All Funds Appropriation (DU 1.00) **\$64,297,100**
Federal Funds as Percentage of Funds **47.56%**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: IDAHO STATE POLICE
Contact Person/Title: KEN SUCHY, FEO

STARS Agency Code: 330
Contact Phone Number: 208-884-7023

Fiscal Year: 2023
Contact Email: KEN.SUCHY@ISP.IDAHO.GOV

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.034	Competitive	Dept of Treasury	Federal Program (CARES ACT) 20CESF00,75,74	Federal Program (CARES ACT)	multi years	3912375	N	\$3,912,375.00	\$29,343.00	\$3,883,032.00	\$0.00	Y	N	One time award	Y
20.019	Competitive	Dept of Treasury	Federal Program (CARES ACT) LEGISLAT, PSLEGISL	Federal Program (CARES ACT)	6/30/2021	522195	Y	\$522,195.00	\$522,195.00	\$0.00	\$0.00	Y	N	One time award	Y
16.000	MOU's	Dept of Justice	US Marshall (21SORMAR, 21USMD1)	us marshal	4/30/2021	14513	N	\$14,513.00	\$14,513.00	\$0.00	\$0.00	Y	N	One time award	Y
16.017	Formula	Dept of Justice	Sexual Assault Services Program (SASP17,18,19,20)	Assist state and local agencies to help women who have been sexually assaulted	multi years	395769	N	\$1,094,710.00	\$79,347.00	\$1,015,363.00	\$400,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.550	Formula	Dept of Justice	State Justice Statistics Program (BJS17,20)	Collect, analyze and report statistics on crime and justice to share with any agency	multi years	147,186.00	N	\$305,772.00	\$157,575.00	\$148,197.00	\$150,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.588	Formula	Dept of Justice	Stop Violence Against Women (STOP17,18,19,20)	Assist state and local agencies to help reduce violence against women	multi years	1,241,009.00	N	\$2,040,527.00	\$1,053,890.00	\$986,637.00	\$1,250,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.593	Formula	Dept of Justice	Residential Substance Abuse Treatment (RSAT18,19,20)	Assist state and local agencies to develop and implement substance abuse programs in state and local detention and correctional facilities	multi years	255,145.00	N	\$401,619.00	\$174,956.00	\$226,663.00	\$275,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.738	Formula	Dept of Justice	Byrne Justice Assistance Grant (BJAG17,18,19,20)	Assist state and local criminal justice and related agencies in reducing crime and improving public safety	multi years	1,008,951.00	N	\$1,204,951.00	\$366,795.00	\$838,156.00	\$1,020,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.741	Formula	Dept of Justice	Forensic DNA Capacity Enhancement (DNEE18,19,20)	To reduce DNA backlog for Idaho State Police and local agencies	multi years	532,394.00	N	\$888,487.00	\$574,226.00	\$314,261.00	\$530,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.742	Formula	Dept of Justice	Paul Coverdell Forensic Sci. Improvement (NFSI18,19,20)	To improve forensic science through equipment, programs and personnel	multi years	264,698.00	N	\$588,195.00	\$329,585.00	\$258,610.00	\$270,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N

16.750	Competitive	Dept of Justice	Sex Offender Sentencing, Monitoring, Apprehending Registering & Tracking (SMART19)	Funds to allow Sheriff Offices to purchase new or replace "livescan" fingerprint	multi years	300,000.00	N	\$300,000.00	\$170,787.00	\$129,213.00	\$300,000.00	Y	N	ISP would have to choose one of the Sheriff Offices not to get this live scan equipment.	N
16.751	Competitive	Dept of Justice	Sorna Compliance Project (PREA19,20)	Improve functioning of criminal justice system	multi years	27,080.00	N	\$27,527.00	\$0.00	\$27,527.00	\$30,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.813	Competitive	Dept of Justice	Nat'l Criminal History Improvement (NICS18,20)	To support NICS Act by providing funds to improve records management	multi years	660,000.00	N	\$718,324.00	\$109,126.00	\$609,198.00	\$500,000.00	Y	N	One time award	Y
16.922 21.016	Adjudicated Asset Forfeiture	Dept of Justice & Treasury	Equitable Share (EQSHAR)	Funds come from adjudicated settlements to support law enforcement	multi years	92,645.00	N	\$663,464.00	\$249,846.00	\$413,618.00	\$100,000.00	Y	N	Dependent on federal adjudication	N
20.218	Competitive	Dept of Trans	Motor Carrier Safety Administration Program (MCSP19,20)	Commercial Vehicle Safety on all Idaho roads	multi years	2,562,414.00	Y	\$2,049,625.00	\$1,743,041.00	\$306,584.00	\$2,300,000.00	Y	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
20.600	Competitive	Dept of Trans	State & Community Highway Safety (HWYS, ITD, LEL, KARCH)19,20,21	Support ITD in highway safety patrol operations & construction areas	multi years	778,000.00	Y	\$1,302,213.00	\$672,604.00	\$629,609.00	\$800,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
20.616	Competitive	Dept of Trans	State & Community Highway Safety (HWYDU)20,21	Support ITD in drug awareness	multi years	275,000.00	Y	\$438,496.00	\$263,026.00	\$175,470.00	\$275,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
81.106	Competitive	Dept of Energy	Waste Isolation Project (WIPP19,20)	Inspection of INL waste being moved from Idaho	multi years	322,800.00	Y	\$530,796.00	\$68,572.00	\$462,224.00	\$317,852.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
93.136	Competitive	Dept of Health & Human Services	INJURY PREVENTION & CONTROL Research & State & Community Based Programs (19OPIOID)	Support & enhance comprehensive post-mortem toxicological testing of suspected drug overdose deaths to detect opioids	multi years	308,504.00	Y	\$290,288.00	\$190,641.00	\$99,647.00	\$0.00	Y	N	One time award, split between 3 years (2019,2020 and 2021)	Y
93.243	Competitive	Dept of Health & Human Services	Partnership for success Law Enforcement Grant(ABC-SHOULDER, ODPTAP21)	compliance checks, shoulder tap operations	multi years	67,180.52	Y	\$86,507.00	\$85,317.00	\$1,190.00	\$70,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
93.276	Competitive	Dept of Health & Human Services	Drug Free Idaho Alcohol Compliance (BOISECOM) Public Health	operations in an effort to reduce accessibility of alcohol to youth and reduce underage drinking	9/29/2020	5,000.00	Y	\$6,960.00	\$5,781.00	\$1,179.00	\$5,000.00	Y	N	One time award	Y
93.354	Competitive	Dept of Health & Human Services	Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response(OPIOID)	Purchase lab equipment and validation services	8/31/2019	0.00	Y	\$0.00	\$0.00	\$0.00	\$0.00	Y	N	One time award	Y

95.001	Competitive	Executive Office of the President	High Intensity Drug Trafficking Area (HIDTA) Program(18,19,20,21)	Support Bannock, Canyon & Ada counties in their efforts to reduce/stop drug trafficking	multi years	241,750.00	N	\$788,714.00	\$349,293.00	\$439,421.00	\$411,857.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
97.067	Formula	ID Office of Emergency Management (IOEM)	State Homeland Security Grant Program (FUSION19,20)	Support of Idaho Criminal Intelligence - FUSION Center	multi years	240,000.00	Y	\$327,755.00	\$278,699.00	\$49,056.00	\$240,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
MOU as needed	MOU's	Tactical Diversion Task Force(D1NIVCTF)	FBI/ISP MOU JTTF	Joint Terrorism Task Force		10,000.00	N	\$832.00	\$823.00	\$9.00	\$10,000.00	Y	Y	As needed	N
MOU as needed	MOU's	Organized Crime and Drug Eradication Task Force (OCDETF, DEA)	DEA	Drug Task Forces as needed		92,500.00	N	\$124,691.00	\$119,290.00	\$5,401.00	\$50,000.00	Y	Y	As needed	N
Total								\$18,629,536.00	\$7,609,271.00	\$11,020,265.00	\$9,304,709.00				

Total FY 2021 All Funds Appropriation (DU 1.00) **\$83,952,200**
Federal Funds as Percentage of Funds **22.19%**

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
20.218	MOE	STATE OBLIGATION AT THIS TIME IS \$707,522.80

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
16.034	one time funds for specific use.
20.019	one time funds for specific use.
16.000	one time funds for specific use.
16.813	one time funds for specific use.
93.136	one time funds for specific use.
93.276	one time funds for specific use.
93.354	one time funds for specific use.

percentage if we don't include CARES, US Marshall and abc Boisecom grants **0.16883** \$14,173,493.00 not including 16.000,16.034,20.019,93.276

prepared by LGLMAN 8/25/21

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Parks and Recreation
Contact Person/Title: Steve Martin - Financial Officer

STARS Agency Code: 340
Contact Phone Number: 208.514.2460

Fiscal Year: 2023
Contact Email: steve.martin@idpr.idaho.gov

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CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
15.524	Cooperative Agreement (Discretionary)	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Operations and Maintenance Agreements for Lake Cascade and Lake Walcott State Parks			n/a	\$243,464.00	\$243,464.00	\$300,000.00	\$300,000.00	Y	N	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.	N
15.916	Project Grants	DEPARTMENT OF THE INTERIOR	OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)	State and Local Pass-through Grants			n/a	\$1,800,000.00	\$648,413.00	\$1,800,000.00	\$1,800,000.00	Y	N	No known reductions. Potential fewer LWCF grants awarded.	N
15.944	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement			n/a	\$618,744.00	\$618,744.00	\$513,242.00	\$500,000.00	Y	N	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.	N
20.219	Formula Grants	DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	State and Local Pass-through Grants			n/a	\$1,700,000.00	\$1,405,193.00	\$1,500,000.00	\$1,500,000.00	Y	N	No known reductions. Potential fewer RTP grants awarded.	N
97.012	Formula Grants	DEPARTMENT OF HOMELAND SECURITY	BOATING SAFETY FINANCIAL ASSISTANCE	Boating Program and County Pass-through Grants			n/a	\$1,000,000.00	\$1,183,347.00	\$1,000,000.00	\$1,000,000.00	Y	N	No known reductions. Potential fewer pass-through funds to counties.	N
15.622	Project Grants (Discretionary)	DEPARTMENT OF THE INTERIOR	BOATING INFRASTRUCTURE GRANTS (BIG)	State and Local Pass-through Grants			n/a	\$65,132.00	\$65,132.00	\$0.00	\$0.00	Y	N	No known reductions. Potential fewer pass-through funds to counties.	N
10.664	Project Grants (Discretionary)	DEPARTMENT OF AGRICULTURE	COOPERATIVE FORESTRY ASSISTANCE	Pass-through grants from Idaho Department of Lands for forest stewardship and fire mitigation			Yes - IDL	\$400,000.00	\$37,520.00	\$362,480.00	\$0.00	Y	N	No known reductions. Probably a one-time project award through IDL.	N
21.019	Direct Payments for Specified Use	DEPARTMENT OF THE TREASURY	CORONAVIRUS RELIEF FUND (CARES Act)	Allocation of state's CARES Act funding			Yes - SCO	\$1,292,321.00	\$1,292,321.00	\$1,300,000.00	\$0.00	Y	N	No known reductions. One-time balance of CARES Act funds for FY 2022.	N
11.307	Project Grants (Cooperative Agreement)	DEPARTMENT OF COMMERCE	FY 2021 AMERICAN RESCUE PLAN ACT TRAVEL, TOURISM, AND OUTDOOR RECREATION	Economic Development Administration ARPA Tourism Award	9/30/2027	3016429	n/a	\$0.00	\$0.00	\$0.00	\$3,016,429.00	Y	N	No known reductions. One-time ARPA award approved and received 12/08/2021.	N
Total								\$7,119,661.00	\$5,494,134.00	\$6,775,722.00	\$8,116,429.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$60,748,500
Federal Funds as Percentage of Funds	11.72%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA# / Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: 352 Tax Commission
Contact Person/Title: Lisa Kopke/Financial Specialist, PR

STARS Agency Code: 352
Contact Phone Number: 208-334-7528

Fiscal Year: 2023
Contact Email: lisa.kopke@tax.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU [67-1917(1)(d)] requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
A020 (349)		Highway	Pacific Region Inter-agency Auditing and Enforcement Activities	Fuels Tax Compliance	N/A	\$ 8,000	None	\$ -	\$ -	\$ -	\$ -	Y	N	Would substitute Fuels fund 0338-02 if necessary	Y
21.019 CRF	Other	US Dept of Treasury	CARES Act	Rebound Program	N/A	\$ 300,000,000	Idaho CFAC	\$ 125,100,000	\$ 52,766,900	\$ -	\$ -	Y	N	N/A	Y
21.0192 CFR 200.330	State Community Support	US Dept of Treasury	CARES Act	Rebound Program	N/A	\$ 145,115	Idaho CFAC	\$145,115.00	\$145,115.00	\$ -	\$ -	Y	N	N/A	Y
Total								\$125,245,115.00	\$52,912,015.00	\$0.00	\$0.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$44,836,600
Federal Funds as Percentage of Funds	279.34%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
A020 (349)	Plan to eliminate available funds of \$8,000. No further expenses expected.
21.019 CRF	No further monies are expected.
21.0192 CFR 200.330	CARES Act reimbursement for Covid related expenses in FY21 only.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Water Resources
Contact Person/Title: Sascha Marston, Financial Officer

STARS Agency Code: 360
Contact Phone Number: 208-287-4819

Fiscal Year: 2023
Contact Email: sascha.marston@idwr.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If yes then answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
NA/0201-20-065102/BPA020	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.	9/30/2020	\$254,487		\$139,412.00	\$117,167.00			Y	N		
NA/0201-20-068196/BPA021	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.	9/30/2021	\$293,683		\$293,683.00	\$145,190.00	\$148,503.00		Y	N		
NA/69844/OSCW78	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	9/30/2020	\$300,000	Office of Species Conservation	\$239,235.00	\$85,521.00			Y	N		
NA/69844/OSCW79	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	9/30/2021	\$300,000	Office of Species Conservation	\$300,000.00	\$57,685.00	\$242,315.00		Y	N		
11.438/020-16-SA/OSCHY8	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	9/30/2020	\$247,878	Office of Species Conservation	\$36,835.00	\$36,812.00			Y	N		
11.438/004-15-SA/OSCHY9	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	12/31/2021	\$315,609	Office of Species Conservation	\$315,609.00	\$152,517.00	\$163,092.00		Y	N		
15.981/G19AC00324/DWU54	Cooperative Agreement	DOI USGS	Idaho Statewide Water Use	Research and Data Collection	12/31/2020	\$49,755		\$35,064.00	\$35,064.00			Y	N		
66.433/G-0030613-0/UIC220	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.	9/30/2021	\$194,000		\$108,644.00	\$90,602.00	\$18,042.00		Y	N		
66.468/S601/DEQMWW	Cooperative Agreement	EPA	Motor Vehicle Water Disposal Well Closures	Identifying and permanently closing Motor Vehicle Disposal Wells located within delineated Source Water Protection Areas in Idaho	2/28/2021	\$113,103	Department of Environmental Quality	\$65,159.00	\$65,159.00			Y	N		
97.023/EMS2019CA00005/FEMA20	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.	6/30/2020	\$115,000		\$4,616.00	\$4,616.00			Y	N		
97.023/EMS2020CA00019/FEMA21	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.	6/30/2021	\$115,000		\$98,592.00	\$98,592.00	\$16,408.00		Y	N		
97.023/EMS2021CA00020/FEMA22	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.	6/30/2022	\$130,000				\$130,000.00		Y	N		
97.041/EMS2019GR00002/FEMD15	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.	9/30/2020	\$75,568		\$37,555.00	\$37,555.00			Y	N		
97.041/EMS2020GR00005/FEMD16	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.	8/14/2021	\$68,326		\$68,326.00	\$39,026.00	\$29,300.00		Y	N		
97.041/EMS2021GR00002/FEMD17	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.	8/14/2022	\$62,668				\$62,668.00		Y	N		
97.045/EMS2020CA00007/FEMCTP	Assistance Agreement	DHS FEMA	Cooperating Technical Partners	Digitizing known flood hazard areas from paper FIRMs allows floodplain administrators, local communities, property owners, lending institutions and the general public to have greater access to delineated flood hazard extents. Funding this proposed project will produce digital flood hazard maps for about 25% of all communities in the State of Idaho to better manage flood risk.	9/30/2021	\$54,498		\$54,498.00	\$49,219.00	\$5,279.00		Y	N		
COVID19	Assistance Agreement	CARES Act	Coronavirus Aid, Relief, and Economic Security Act				Office of the Governor		\$158,604.00						
Total								\$1,797,228.00	\$1,173,329.00	\$815,607.00	\$0.00				

Total FY 2021 All Funds Appropriation (DU 1.00) \$19,991,400
Federal Funds as Percentage of Funds 8.99%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Division of Building Safety
Contact Person/Title: Fred Sisneros, Financial Manager

STARS Agency Code: 450
Contact Phone Number: 208-332-8999

Fiscal Year: 2023
Contact Email: fred.sisneros@dbs.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 21 Available Funds	FY 21 Actual Expenditures	FY 22 Estimated Available Funds	FY 23 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.	
14.000/Identifying Number DU100K900016687	Formula	Department of Housing and Urban Development	Manufactured Home State Administrative Agency (SAA)	Through a Cooperative Agreement with the US Department of Housing and Urban Development DBS acts as the State Administrative Agency for the HUD Manufactured Home Program, and receives an Treasury Check Reimbursement.	N/A	0.00	0.00	\$56,071.00	\$2,571.00	\$105,964.00	\$105,964.00	C	N	If this federal program is cut DBS would seek to discontinue the program and eliminate statutory and administrative rule provisions related to the Manufactured Home Program.	N	
21.019/Identifying Number	Formula	Department of Treasury	CARES Act	Reimbursement of COVID-19 related expenditures through Idaho Rebounds	6/30/2021	25,000.00	0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	Y	N	This was a one time grant award	Y	
20.720/DFM Tracking #G450-2020-01	Competitive	Department of Transportation	State Damage Prevention Program (SDP) Grant	To improve the overall quality and effectiveness of the State Damage prevention program	9/30/2021	100,000.00	0.00	\$100,000.00	\$49,988.14	\$50,011.86	\$0.00	Y	N	If this federal grant is cut DBS would seek funding from other federal sources to continue the State Underground Facilities Damage Prevention Program	N	
16.839/BIA-2018-14489/DFM Tracking #N450-2019-1	Competitive	Department of Justice	STOPTL - School Violence Threat Assessment Reporting Program Grant	The stated intent of the award is to implement a technological solution, such as anonymous reporting technology that can be implemented as an application, hotline, or website designed to enable students, teachers, faculty, and community members to anonymously identify school violence threats.	6/30/2021	195,465.00	0.00	\$127,980.84	\$90,219.93	\$0.00	\$0.00	Y	Y	Note that this grant was re-assigned to the Idaho State Board of Education beginning FY 22 with the transfer to the Office of School Safety and Security from DBS	N	
16.839/BIA-2018-14489/DFM Tracking #G450-2019-6	Competitive	Department of Justice	STOPSC - School Violence Security Center Grant	The stated intent of the award is to improve school security by providing students and teachers with the tools needed to recognize, respond to quickly, and prevent acts of violence.	6/30/2021	445,000.00	0.00	\$397,053.76	\$114,511.85	\$0.00	\$0.00	Y	N	Note that this grant was re-assigned to the Idaho State Board of Education beginning FY 22 with the transfer to the Office of School Safety and Security from DBS	N	
16.839/BIA-2018-14489/DFM Tracking #N450-2019-2	Competitive	Department of Justice	STOPTA - School Violence Threat Assessment Grant	The stated intent of the award is to improve school security by providing students and teachers with the tools needed to recognize, respond to quickly, and prevent acts of violence.	6/30/2021	344,970.00	0.00	\$215,165.39	\$96,546.33	\$0.00	\$0.00	Y	Y	Note that this grant was re-assigned to the Idaho State Board of Education beginning FY 22 with the transfer to the Office of School Safety and Security from DBS	N	
16.838	Competitive	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance	Harold Rogers Prescription Monitoring Program (PDMPP) Implementation and Enhancement grant.	Goals: The goals of the Comprehensive Opioid Abuse Site-based Program are two-fold. First, the program aims to reduce opioid misuse and the number of overdose fatalities. Second, the program supports the implementation, enhancement, and proactive use of Prescription Drug Monitoring Programs to support clinical decision-making and prevent the misuse and diversion of controlled substances. Objectives: To address these goals, the Comprehensive Opioid Abuse Site-Based Program, administered by BJA, provides funding through a competitive grant program to encourage and support comprehensive cross-system planning and collaboration among officials who work in law enforcement, pretrial services, the courts, probation and parole, child welfare, reentry, PDMPs, emergency medical services and healthcare providers, public health partners, and agencies who provide substance misuse treatment and recovery support services.	6/30/2021	870,000.00	3006667	\$3,532,470.68	\$2,748,788.02	\$0.00	\$0.00	Y	Y	Y		
Total								\$4,453,741.67	\$3,127,625.27	\$155,975.86	\$105,964.00					

Total FY 21 All Funds Appropriation (DU 1.00) **\$41,062,200**
Federal Funds as Percentage of Funds **10.85%**

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
16.839/BIA-2018-14489/DFM Tracking #G450-2019-1	Cooperative	The Grantor requires an inkind match equal to 3.62% of federal expenditures up to \$86,289. Note that this grant will be re-assigned to the Idaho State Board of Education beginning FY 22 with the transfer to the Office of School Safety and Security from DBS
16.839/BIA-2018-14489/DFM Tracking #N450-2019-2	Cooperative	The Grantor requires an inkind match equal to 27.52% of federal expenditures up to \$130,969. Note that this grant will be re-assigned to the Idaho State Board of Education beginning FY 22 with the transfer to the Office of School Safety and Security from DBS
16.839/BIA-2018-14489/DFM Tracking #G450-2019-6	Cooperative	Note that this grant will be re-assigned to the Idaho State Board of Education beginning FY 22 with the transfer to the Office of School Safety and Security from DBS

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
16.838	Funds expired on 6/30/21

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Commission on Hispanic Affairs
Contact Person/Title: Steve Bailey

STARS Agency Code: 441
Contact Phone Number: 208-332-1825

Fiscal Year: 2023
Contact Email: steven.bailey@adm.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
TBD	Other	Centers for Disease Control and Prevention	Project Filter	Dept. of Health and Welfare partnership for smoking cessation program		\$ 80,000.00	Dept. of Health and Welfare	\$17,000.00	\$17,000.00	\$20,000.00	\$20,000.00	Y	N	N	N
CFAC #1944	Other	U.S. Treasury	Coronavirus Relief Fund	ICHA COVID mask campaign	12/30/2021	\$ 21,200.00	Idaho CFAC	\$21,200.00	\$21,200.00	\$0.00	\$0.00	Y	N	Y	Y
CFAC #1495	Other	U.S. Treasury	Coronavirus Relief Fund	ICHA COVID hispanic resource book	12/30/2021	\$ 747.50	Idaho CFAC	\$747.50	\$747.50	\$0.00	\$0.00	Y	N	Y	Y
Total								\$38,947.50	\$38,947.50	\$20,000.00	\$20,000.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$395,100
Federal Funds as Percentage of Funds	9.86%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Self-Governing Agencies, Division of Veterans Services
Contact Person/Title: Debbie Spence, Financial Officer

STARS Agency Code: 444
Contact Phone Number: (208) 780-1310

Fiscal Year: 2023
Contact Email: debbie.spence@veterans.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU [67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
64.014	O	Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem		On-going	N/A	\$3,372,558	\$1,738,680	\$2,550,855	\$2,469,578	Y	N	No known reductions to federal grants. 10% Reduction Plan is: 1st reduce operating expenditures such as travel, employee development and other services; 2nd reduce replacement and new capital outlay items; and 3rd request funding from Veterans Recognition Fund. FY 2019, FY 2020, FY 2021 and FY 2022 includes funds for State Cemetery Construction grant from VA; FY 2020, FY 2021, FY 2022, and FY 2023 includes funds for State Home Construction grant from VA; These grants end once construction and all closing actions are completed. For FY 2020 and FY 2021 includes funds received directed from DHHS for COVID-19 emergency. This grant ends on December 31, 2022 and all unspent funds must be returned to DHHS.	No
64.015	O	Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem		On-going	N/A	\$24,732,097	\$15,613,495	\$26,084,492	\$25,511,188	Y	N		No
64.101	O	Veterans Affairs	Burial Expenses Allowances for Veterans - Note: These receipts are miscellaneous revenue in our appropriation.	Burial Allowance		On-going	N/A	\$1,379,766	\$1,159,963	\$1,427,713	\$868,148	Y	N		No
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant		\$1,005,500.00	N/A	\$0	\$0	\$305,500	\$700,000	Y	N		Yes
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant		\$7,496,100.00	N/A	\$916,376	\$3,636,742	\$2,121,700	\$0	Y	N		Yes
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant		\$30,761,800.00	N/A	\$20,000,000	\$2,533,994	\$24,586,516	\$3,721,290	Y	N		Yes
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant		\$4,206,100.00	N/A	\$0	\$0	\$4,206,100	\$0	Y	N		Yes
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant		\$1,685,200.00	N/A	\$0	\$0	\$685,200	\$1,000,000	Y	N		Yes
93.498	C	Dept of Health and Human	Provider Relief Fund	CARES ACT Funding for COVID-19 Response	12/31/2022	\$8,071,893.00	N/A	\$337,566	\$8,076,389	\$27,621	\$0	Y	N		Yes
Total								\$50,738,363	\$32,759,263	\$61,995,697	\$34,270,204				

Total FY 2021 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

\$86,111,600
58.92%

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None		

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CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
64.203	This grant ends once construction and all closing actions are completed.
64.005	This grant ends once construction and all closing actions are completed.
93.498	This grant ends on June 30, 2022 and the funds were utilized to respond to the COVID-19 pandemic emergency at the three State Veterans Homes.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind
Contact Person/Title: Bonnie J. Marshall, Director of Finance

STARS Agency Code: _____ Fiscal Year: 2023
Contact Phone Number: 208-934-4457 x1006 Contact Email: bonnie.marshall@iesdb.org

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.553	F	US Dept. of Agriculture	School Breakfast Program	Provide a nutritious breakfast for school children.		Reimbursement grant; amount is dependent on number of allowable meals served.	SDE	\$16,303.00	\$16,303.00	\$16,000.00	\$16,000.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek additional funding in our General Appropriation request.	N
10.555	F	US Dept. of Agriculture	National School Lunch Program	Provide a nutritionally balanced low-cost or no-cost lunch to school children each school day. Includes commodities*		Reimbursement grant; amount is dependent on number of allowable meals served.	SDE	\$34,144.00	\$34,144.00	\$34,000.00	\$34,000.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek additional funding in our General Appropriation request.	N
10.582	F	US Dept. of Agriculture	Fresh Fruit and Vegetable Program	Provide free fresh fruits and vegetables to elementary school children.		6,750.00	SDE	\$6,750.00	\$6,716.00	\$2,775.00	\$2,775.00	Y	N	No known reductions; however, we have not received funds from this grant every year. If we do not receive grant funds, we purchase some fresh fruits and vegetables with funds from our General Appropriation.	N
84.027A	F	US Dept. of Education	Special Education Grants to States	Meet the minimum standard requirements and continued professional development for Educational Interpreters as defined in the Idaho Educational Interpreter Act; and provide special education services and related services to children attending the Idaho School for the Deaf and the Blind (ISDB) who are deaf/hard of hearing and/or blind/visually impaired.	6/30/2021	218,120.00	SDE	\$218,120.00	\$200,590.00	\$218,760.00	\$219,000.00	Y	N	No known reductions; a 10% reduction would require IBESDB to seek additional funding in our General Appropriation request, reduce purchases of educational materials and professional development opportunities, and reduce training opportunities for educational interpreters statewide.	N
93.778	F	US Dept. of Health and Human Services	Medicaid Medical Assistance Program	Provides medical assistance for school-based services to eligible children through the State of Idaho. Available funds and actual expenditures are net of required matching funds paid by IBESDB.		Reimbursement grant; amount is dependent on services provided.	DHW	\$166,441.00	\$166,441.00	\$148,000.00	\$150,000.00	C	N	No known reductions; services would be provided to students even if funding were cut by 10%. We would have to reallocate available funds or seek additional funding in our General Appropriation request.	N
21.019	C	US Dept. of the Treasury	Coronavirus Aid, Relief, and Economic Security Act	Payments used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 between 03/01/2020 to 12/30/2020		45,945.00	CFAC	\$45,945.00	\$17,629.00	\$0.00	\$0.00			One-time grant	
21.019	C	US Dept. of the Treasury	Coronavirus Aid, Relief, and Economic Security Act	Idaho Non-ESSERF Coronavirus Relief Funds	6/25/2021	34,367.00	SDE	\$34,367.00	\$34,367.00	\$0.00	\$0.00			One-time grant	
84.425	F	US Dept. of Education	Education Stabilization Fund-Elementary and Secondary School Emergency Relief Fund	CARES Act - ESSERF - State Set-Aside LMS; with a priority use for the implementation of a Learning Management System.	9/30/2022	6,557.00	SDE	\$6,557.00	\$4,193.00	\$2,364.00	\$0.00			One-time grant	
84.425	F	US Dept. of Education	Education Stabilization Fund-Elementary and Secondary School Emergency Relief Fund	CARES Act - ESSERF - State Set-Aside SEL; must be used for expenditures that support social and emotional learning.	9/30/2022	2,203.00	SDE	\$2,203.00	\$2,203.00	\$0.00	\$0.00			One-time grant	

21.019	C	US Dept. of the Treasury	Coronavirus Aid, Relief, and Economic Security Act	Distance/Blended Learning - Idaho Rebounds - Corona Virus Relief Fund; funds may be used to purchase devices for students, establish connectivity for students, infrastructure for staff, adaptive technology for SPED, the purchase and operation of a Learning Management System (LMS), and professional development related to remote instruction/implementing an LMS.	6/25/2021	94,000.00	SDE	\$94,000.00	\$94,000.00	\$0.00	\$0.00			One-time grant
21.019	C	US Dept. of the Treasury	Coronavirus Aid, Relief, and Economic Security Act	Special Distribution-Idaho Rebounds-Corona Virus Relief Fund; payments used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 between 03/01/2020 to 12/30/2020	6/25/2021	565,200.00	SDE	\$565,200.00	\$565,200.00	\$0.00	\$0.00			One-time grant
Total								\$1,190,030.00	\$1,141,786.00	\$421,899.00	\$421,775.00			

*IBESDB received \$8,223 in commodities in FY2021; we expect to receive \$6,000 in FY2022 and \$6,000 in FY2023.

Total FY 2021 All Funds Appropriation (DU 1.00)	\$11,836,600
Federal Funds as Percentage of Funds	10.05%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.019	We have ongoing costs for licensing of software which was originally obtained for online classes but will continue to be used for in-person classes.
84.425	Software licensing will be an ongoing cost that will need to be funded through additional appropriation funds or reductions in other budget areas. Staff will continue to use the training they have received for social and emotional learning to support their students' success. Staff and students continue to use the learning management system for in-person classes.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Board of Education
Contact Person/Title: Scott Christie

STARS Agency Code: 501
Contact Phone Number: 332-1581

Fiscal Year: 2023
Contact Email: scott.christie@osbe.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU [67-1917(1)(d)] requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions: Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.3345 Phase 1	C	USDE	GEAR UP	increase number of low-income students prepared for college	n/a	11,854,616		\$2,694,849.72	\$2,694,763	\$86	\$0		N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.	
84.3345 Phase 2	C	USDE	GEAR UP	increase number of low-income students prepared for college	n/a	11,610,796		7,808,480	\$3,366,262	\$4,442,218	\$3,000,000	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.	N
84.3345 Phase 3	C	USDE	GEAR UP	increase number of low-income students prepared for college	n/a	21,000,000		5,261,105	\$0	\$5,261,105	\$0	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.	N
16.839 2018-Y5-BX-0059	C	USDJ	Statewide Tipline	Statewide Confidential Tipline	9/30/2022	195,465		195,465	\$157,704	\$37,761	\$0	Y	N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
16.839 2018-Y5-BX-0022	C	USDJ	Threat Assessment	Threat Assessment Model for Schools	9/30/2022	344,970		344,970	\$226,351	\$118,619	\$0	Y	N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
16.839 2019-Y5-BX-0086	C	USDJ	School Safety Center	Enhancing School Safety Center	9/30/2022	445,000		445,000	162,945	\$282,055	\$0	Y	Y	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N

84.425 S425C200043	F	USDE	GEER I	Governor's Emergency Education Relief Fund	9/30/2022	15,676,340		15,676,340	11,307,775	\$4,368,565	\$0	Y	N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
21.019 CFAC Idaho Online	F	USDT	CFAC	Coronavirus Financial Advisory Committee		4,000,000	Governor	4,000,000	1,684,604	\$2,315,396	\$0		N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
21.019 CFAC Idaho Online	F	USDT	CFAC	Chromebooks		5,080,000	Governor	5,080,000	5,079,497	\$503	\$0		N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
21.019 CFAC Idaho Online	F	USDT	CFAC	Strong Family, Strong Students		50,000,000	Governor	50,000,000	49,994,114	\$5,886	\$0		N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
84.425 S425C210043	F	USDE	GEER II	Governor's Emergency Education Relief Fund	9/30/2023	6,857,039		6,857,039	0	\$6,857,039	\$0	Y	N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
Total								\$98,363,248.03	\$74,674,015.71	\$23,689,232.32	\$3,000,000.00				

Total FY 2021 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

\$110,364,300
89.13%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
2018-Y5-BX-0059	Grant	State match 30.63%
2018-Y5-BX-0022	Grant	State match 27.52%

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
2018-Y5-BX-0059	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.
2018-Y5-BX-0022	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.
2019-Y5-BX-0086	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Division of Career Technical Education
Contact Person/Title: Tim Tower

STARS Agency Code: 503
Contact Phone Number: 208-429-554

Fiscal Year: 2023
Contact Email: tim.tower@cte.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.048A - V048A180012 V048A190012 V048A200012 V048A210012	Reimbursement	Department of Education	Career and Technical Education - Basic Grants to States	This grant provides funding to improve career technical education programs in Idaho. It also provides funding for administration of the federal grant.	N/A	Annual		\$13,743,436	\$7,488,847	\$14,321,182	\$16,692,709	Y	Y		N
84.002A - V002A190012 V002A200012 V002A210012 V002A220012	Reimbursement	Department of Education	Adult Education - Basic Grants to States	This grant provides funding for adult education programs in each of the six regions of Idaho. It also provides funding for administration of the grant programs.	N/A	Annual		\$3,626,762	\$5,320,078	\$3,745,036	\$2,800,000	Y	Y		N
17.268	Reimbursement	Department of Labor	H-1B Job Training Grants	This grant provides funding to help expand apprenticeship opportunities within Idaho industries which use H-1B visas. It also provides funding for administration of the federal grant.	2/29/2024	\$1,998,139		\$1,998,139	\$91,432	\$1,906,707	\$1,258,907	Y	N		N
17.261	Reimbursement	Department of Labor	Workforce Data Quality Initiative	This grant provides funding to help develop and implement data governance policies, procedures and web-based data sharing interfaces. It also provides funding for administration of the federal grant.	6/30/2022	\$63,517		\$58,318	\$1,405	\$56,913	\$0	Y	N		N
84.425C	Subaward	Department of Education	Governors Emergency Education Relief Fund	This grant provides funding under the CARES Act to support educational efforts related to the COVID-19 pandemic.	9/30/2021	\$1,778,000	Board of Education	\$1,778,000	\$1,570,528	\$207,472	\$0	Y	N		N
Total								\$21,204,655	\$14,472,290	\$20,237,310	\$20,751,616				

Total FY 2021 All Funds Appropriation (DU 1.00) **\$75,111,000**
Federal Funds as Percentage of Funds **28.23%**

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2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.048A	Subawards	Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.
84.002A	Subawards	Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Public Broadcasting - Idaho Public Television
Contact Person/Title: Dave Taylor / Director of Finance

STARS Agency Code: 520
Contact Phone Number: 208-373-7315

Fiscal Year: 2023
Contact Email: Dave.Taylor@idahoptv.org

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.283D / S283D160003	Reimburse	Dept of Education	Comprehensive Centers Program	Natl Comprehensive Cntr on Improving Literacy for Students with Disabilities	9/30/21		University of Oregon	\$ 50,000	\$13,312	\$ 50,000	\$ -	Y	N	Y	Y
93.434	Reimburse	Dept of Health and Human Services	Preschool Development Grants - Birth through Five	The initial PDG B-5 grants will assist states to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education using a mixed delivery system across the state.	12/30/20	\$ 95,000	N/A	\$ 95,000	\$78,251	\$ -	\$ -	Y	N	Y	Y
84.425C	Reimburse	Dept of Education	The Governor's Emergency Education Relief Fund (GEER Fund)	The U.S. Department of Education awarded grants to Governors for the purpose of providing local educational agencies, institutions of higher education, and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19).	9/30/22	\$ 489,728	Yes, Idaho State Board of Education	\$ 489,728	\$369,705	\$ 475,000	\$ -	Y	N	Y	Y
Total								\$ 634,728	\$ 461,268	\$ 525,000	\$ -				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$8,649,200
Federal Funds as Percentage of Funds	7.34%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
84.283D / S283D160003	IdahoPTV views this work as a short-term project and once we finish the project, we will scale back our development and production work.
93.434	IdahoPTV views this work as a short-term project and once we finish the project, we will scale back our development and production work.
84.425C	IdahoPTV views this work as a short-term project to address the learning needs of students during the COVID-19 crisis. Once we finish the project, IdahoPTV will scale back production to pre-COVID-19 levels.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission for Libraries
Contact Person/Title: Jamie Smith, Administrative Services Manager

STARS Agency Code: 521
Contact Phone Number: (208) 639-4166

Fiscal Year: 2023
Contact Email: jamie.smith@libraries.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
45.312	Formula	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	LSTA grants to states supporting library services	9/30/2022	\$ 1,524,829 0		\$1,524,829.00	\$509,672.72	\$1,324,829.00	\$200,000.00	Y	N	N	N
45.310	Formula	Institute of Museum and Library Services (IMLS)	LSTA American Rescue Plan Act (ARPA) State Grants	To help communities respond directly and immediately to the pandemic, as well as to related economic and community needs through equitable approaches and digital inclusion and library services.	9/30/2022	\$ 2,398,059 0		\$2,398,059.00	\$2,146,680.02	\$2,298,059.00	\$100,000.00	Y	N	N	Y
Total								\$3,922,888.00	\$2,656,352.74	\$3,622,888	\$300,000.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$5,684,000
Federal Funds as Percentage of Funds	69.02%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
45.312	Cost Share	Cost share is a MATCH requirement in the amount of \$785,517.97.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
45.31	ARPA funds are used for one-time projects and there will be no on-going costs.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho State Historical Society
Contact Person/Title: Lyn Moore, Financial Specialist, Sr.

STARS Agency Code: 522
Contact Phone Number: 208.514.2304

Fiscal Year: 2023
Contact Email: lyn.moore@ishs.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(d) requirement? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
15.904/P19AF00043	Formula	NPS	FFY19 SHPO Historic Preservation Fund Grant-In-Aid	Preserve historic and archaeological sites in the USA.	9/30/2020	\$771,115.00	N/A	\$205,725.00	\$205,725.00	\$0.00	\$0.00	Y	Y	N	N/A - to close 9/30/2020
15.904/P20AF00017	Formula	NPS	FFY20 SHPO Historic Preservation Fund	Preserve historic and archaeological sites in the USA.	9/30/2021	\$813,519.00	N/A	\$813,519.00	\$582,591.00	\$230,928.00	\$0.00	Y	Y	N	N/A - to close 9/30/2021
15.904/P21AF11017	Formula	NPS	FFY21 SHPO Historic Preservation Fund	Preserve historic and archaeological sites in the USA.	9/30/2022	\$855,922.00	N/A	\$855,922.00	\$0.00	\$855,922.00	\$0.00	Y	Y	N	N/A - to close 9/30/2022
15.224/L15AC00282 Supplement #0004	Competitive	BLM	Idaho BLM - Cultural Resource Management/Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands.	9/20/2020	\$18,500.00	N/A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	Y	N	N	N/A One time competitive application invitation for project based funding. Award close out Sept. 2020
15.224/L15AC00282 Supplement #0005	Competitive	BLM	Idaho BLM - Cultural Resource Management/Data Share	Shared multi-agency initiative for historic and archaeological sites on public lands.	9/30/2020	\$18,500.00	N/A	\$7,030.00	\$7,030.00	\$0.00	\$0.00	Y	N	N	N/A One time competitive application invitation for project based funding. Award close out Sept. 2020
15.904/P17AP00061	Competitive	NPS	Untold Stories: The African American Civil Rights Movement in Idaho	Identify, research, and document previously unrecorded events and locations associated with the African American Civil Rights Movement in Idaho.	9/30/2021	\$50,000.00	N/A	\$8,985.00	\$3,985.00	\$5,000.00	\$0.00	Y	Y	N	N/A - One time project based competitive grant.
89.003/RC-100244-18	Competitive	NHPRC	Idaho Board SHRAB/SNAP Grant	Fund statewide regional training on archive preservation practices. Offer the Board's regrant program.	3/31/2021	\$17,350.00	N/A	\$1,039.00	\$1,039.00	\$0.00	\$0.00	Y	Y	N	N/A - One time project based competitive grant.
89.003/RC-103105-21	Competitive	NHPRC	Idaho Board SHRAB/SNAP Grant	Fund statewide regional training on archive preservation practices. Offer the Board's regrant program.	3/31/2023	\$23,700.00	N/A	\$23,700.00	\$2,750.00	\$16,600.00	\$4,350.00	Y	Y	N	N/A - One time project based competitive grant.
45.164/GA-274074-20	Competitive	NEH	Saving Humanities Positions at Old Pen	Retention of staff positions and creation of online content.	12/31/2020	\$141,000.00	N/A	\$141,000.00	\$141,000.00	\$0.00	\$0.00	Y	N	N	N/A - One time project based competitive grant.
20-CS-11046000-037	Other	USDA	Challenge Cost Share Agreement	Idaho SHPO Cultural Resources Data Sharing Agreement	6/30/2025	\$25,000.00	N/A	\$25,000.00	\$16,386.00	\$8,614.00	\$0.00	Y	N	N	N/A - One time project based grant.
Total								\$2,084,920.00	\$963,506.00	\$1,117,064.00	\$4,350.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$8,221,800
Federal Funds as Percentage of Funds	25.36%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
15.904/P19AF00043	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY19 CLG projects total \$77,112. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904/P20AF00017	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY20 CLG projects total \$81,352. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904/P21AF11017	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY21 CLG projects total \$85,592. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904/P17AP00061	Professional Services and Consulting Agreement	National Park Service (NPS) Historic Preservation Fund (HPF) awarded the Idaho State Historical Society (ISHS) funds to complete a project that assists in the preservation of a site, or the events connected to a site, related to the African American civil rights movement of the 20th century in Idaho. Per the grant agreement, ISHS selected a Boise State University professor, considered a subject matter expert in this area, through a competitive consultant selection process. A Professional Services and Consulting Agreement was executed in the amount of \$38,600.
89.003/RC-100244-18	Memorandum of Agreements	National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to support regrant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in MOAs. The FFY20 regrant projects totaled \$15,000. Organizations are required to match awards dollar-for-dollar with either cash or in-kind.
89.003/RC-103105-21	Memorandum of Agreements	National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to support regrant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in MOAs. The FFY20 regrant projects totaled \$15,000. Organizations are required to match awards dollar-for-dollar with either cash or in-kind.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Div of Vocational Rehabilitation - IDVR

STARS Agency Code: 523

Fiscal Year: 2023

Contact Person/Title: Doug Miley / Financial Spec Sr

Contact Phone Number: 208.287.6449

Contact Email: doug.miley@vr.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019	O-Other	U S Dept of the Treasury	CARES ACT	CARES ACT related to COVID-19 activities.	Not known		DFM apprvd expends, SCO reimbursed.	\$73,267.33	\$73,267.33	\$0.00	\$0.00	Y	N	Voc Rehab will not use CARES ACT in the future.	Y
84.126A	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Rehabilitation Services-Vocational Rehabilitation Grants to States	Provide vocational rehabilitation goods and services to individuals with disabilities.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$11,774,696.27	\$11,774,696.27	\$18,600,000.00	\$18,800,000.00	Y	Y	The Voc Rehab program would likely have to limit the number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions such as SILC or supported employment.	N
84.126A Reimb	R Reimburse	SSA-Social Security Administration	Vocational Rehabilitation Reimbursement	When Social Security clients obtain employment after receiving IDVR services, the SSA reimburses IDVR for those services.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$952,265.28	\$952,265.28	\$1,143,900.00	\$1,143,900.00	Y	N	A reduction in the VR program would likely reduce SSA reimbursements. See the explanation above.	N
84.187A	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities	Provide supported employment services to individuals with disabilities.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$159,332.91	\$159,332.91	\$150,000.00	\$150,000.00	Y	N	Shift funds from the VR program to Supported Employment or reduce the services	N
84.187B	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities - Youth	Provide supported employment services to individuals with disabilities - Youth	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$124,987.83	\$124,987.83	\$150,000.00	\$150,000.00	Y	N	Shift funds from the VR program to Supported Employment or reduce the services	N
93.369	F Formula	Dept of Hlth & Human Svcs, ACL-Administration for Community Living	Independent Living- State Grant	Provide funds to the State Independent Living Council (SILC) and Disability Action Center(DAC), to expand and improve independent living services.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$370,898.80	\$370,898.80	\$338,717.00	\$338,717.00	Y	N	IDVR's grants cover SILC, DAC, ICBVI, LIFE and LINC. Reduction of the award will affect all 5 entities. Increases or Decreases change all agreements proportionally.	N
Total								\$13,455,448.42	\$13,455,448.42	\$20,382,617.00	\$20,582,617.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$28,118,700
Federal Funds as Percentage of Funds	47.85%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
21.019	R Reimburse	Voc Rehab received full reimbursement for all qualified COVID-19 expenditures. Arranged approval for the expenditures through DFM and received reimbursement from SCO.
84.126A	F Formula	Maintenance of Effort (MOE) requires that the current grant's non-federal share (Match amount) equal or exceed the non-federal share expended on the grant from two years earlier. For example, the FFY22 grant must have non-federal share equaling or exceeding the FFY20 grant. IDVR's FFY20 grant will equal the FFY18 grant and so the maintenance of effort for FFY22 needs to equal or exceed \$4,508,835. The match ratio is Non-Federal Share 21.3% to Federal Share 78.7% for a total grant of 100%. If IDVR used the Estimated FFY22 Federal grant amount of \$18,600,000 the match would be \$5,034,053 = (213 / 787 x Fed Share \$18,600,000 = \$5,034,053). Note that MOE and Match do not necessarily equal each other.

84.126A Reimb	R Reimburse	Reimbursements from the Social Security Administration (SSA) do not have Maintenance of Effort requirements. SSA funds do not have match requirements. All expenditures are Federal.
84.187A	F Formula	Supported Employment does not have Maintenance of Effort nor does it require match. All expenditures are Federal.
84.187B	F Formula	Supported Employment Youth does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. Match equals \$16,667 = (1 / 9 x Federal Share \$150,000 = \$16,667).
93.369	F Formula	Independent Living does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. IDVR has responsibility to track and report the match but the grant's five recipients provide the match. Of the five recipients 2 are state agencies that provide match of \$21,453. Three are CILs (Centers for Independent Living) that provide match of non-state funds equaling \$16,183 for a total match of \$37,636. Match equals \$37,636 = (1 / 9 x Fed Share of \$338,717 = \$37,636).

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.019	Voc Rehab will not use the CARES ACT beyond SFY 2021.
84.126A	No reductions or notices expected.
84.126A Reimb	No reductions or notices expected.
84.187A	No reductions or notices expected.
84.187B	No reductions or notices expected.
93.369	No reductions or notices expected.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Public Utilities Commission
Contact Person/Title: _____

STARS Agency Code: 900
Contact Phone Number: _____

Fiscal Year: 2023
Contact Email: _____

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU [67-1917(1)(d)] requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA 20.700	Annual Formula Award shared by all states and territories (Awarded by calendar year - not fiscal year)	DOT	PHMSA - Pipeline and Hazardous Materials Safety Administration	Pipeline Safety Grant Program	None		None	Half of CY 2020 and half of the CY 2021 grant expenses are included in the FY 2021 amounts. CY 2021 grant is still in place until Dec. 31, 2021 (FY 2022). CY 2020 funds available 7/1 - 12/31/2020 - \$162063.00 CY 2021 - \$138668.00 (Estimated - Award documents have not been received yet) available funds	CY 2020 total = \$114511.00. CY 2021 mid-year (Jan 1 - June 30, 2021) = \$124108.00	Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures.	Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures.	Y	N	None - Federal funds reduction would put a larger percentage of program onto industry assessment funds (State Dedicated)	N
CFDA 20.721		DOT	PHMSA - Pipeline Safety Program One Call Grant	Funding to State agencies in promoting damage prevention, including changes with their State underground damage prevention laws, related compliance activities, training and public education.				\$67,327.00	\$51,816.00	\$5,726.04	0	Y	N		Y
CFDA 21.019	Cares Act	Dept. of Treasury	Coronavirus Relief Fund	Coronavirus Relief Fund				\$23,500.00	\$9,558.00	\$0.00	\$0.00				
Total								\$367,858.00	\$295,334.00	\$5,726.04	\$0.00				

Total FY 2021 All Funds Appropriation (DU 1.00) \$6,554,200
Federal Funds as Percentage of Funds 5.61%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
20.721	This was a pass through grant to DBS. DBS did not apply for this grant for FY 22

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Independent Living Council
Contact Person/Title: Megan Bates/ Financial Specialist

STARS Agency Code: 905
Contact Phone Number: 208-334-3800

Fiscal Year: 2023
Contact Email: megan.bates@silc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2021 Available Funds	FY 2021 Actual Expenditures	FY 2022 Estimated Available Funds	FY 2023 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU [67-1917(1)(d)] requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
H126A210016	Formula	RSA (Rehabilitation S	Title 1	Inovation and Expansion Activities		126429	Idaho Division of Vocational Rehabilitation	\$126,429.00	\$119,587.00	\$126,429.00	\$126,429.00	Y	N	A reduction in these funds will impact administrative efficiency by reducing staff positions, impacting SILC's ability for education outreach and systemic advocacy services. The total award is \$126,429 with a 21.3% match requirement. Available cash is 99,500. Match requirement is met from SILC's General fund.	N
2101DILSG	Formula	US Health and Huma	Title VII, Part B	Independent Living Activities		112906	Idaho Division of Vocational Rehabilitation	\$112,906.00	\$108,066.08	\$112,906.00	\$112,906.00	Y	N	A reduction in these funds will impact education, outreach and systemic advocacy services. The award has a 10% match component making the available cash \$101,615. Match is met and paid from SILC's General fund.	N
Total								\$239,335.00	\$227,653.08	\$239,335.00	\$239,335.00				

Total FY 2021 All Funds Appropriation (DU 1.00)	\$662,100
Federal Funds as Percentage of Funds	36.15%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.