| STARS Agency<br>Code | Agency Name                                                         | FY 2021 Total<br>Appropriation | FY 2021<br>Available Funds | FY 2021 Actual<br>Expenditures | FY 2022<br>Available Funds | FY 2023<br>Available Funds | Federal Funds as a<br>Percentage of<br>FY 2021 Total<br>Appropriation | Expenditures of<br>Federal Funds as a<br>Percentage of FY 2021<br>Total Appropriation |
|----------------------|---------------------------------------------------------------------|--------------------------------|----------------------------|--------------------------------|----------------------------|----------------------------|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| 110                  | Judicial Branch                                                     | \$73,541,200                   | \$838,600                  | \$618,800                      | \$695,800                  | \$428,900                  | 1.14%                                                                 | 0.84%                                                                                 |
| 102                  | Legslative Services Office                                          | \$9,097,000                    | \$1,256,134                | \$1,255,800                    | \$0                        | \$0                        | 13.81%                                                                | 13.80%                                                                                |
| 130                  | Secretary of State                                                  | \$3,680,400                    | \$8,082,641                | \$4,610,519                    | \$3,471,790                | \$2,100,000                | 219.61%                                                               | 125.27%                                                                               |
| 140                  | Controller's Office                                                 | \$75,191,900                   | \$56,270,500               | \$39,734,377                   | \$70,506,431               | \$2,000,000                | 74.84%                                                                | 52.84%                                                                                |
| 160                  | Attorney General                                                    | \$26,543,400                   | \$1,106,300                | \$982,100                      | \$1,115,000                | \$1,222,200                | 4.17%                                                                 | 3.70%                                                                                 |
| 170                  | Supt of Public Instruction/Dept of Education                        | \$2,421,038,300                | \$1,049,612,600            | \$444,522,800                  | \$1,036,388,100            | \$976,032,500              | 43.35%                                                                | 18.36%                                                                                |
| 178                  | Workforce Development Council                                       | \$12,894,800                   | \$1,893,500                | \$1,459,374                    | \$897,801                  | \$897,800                  | 14.68%                                                                | 11.32%                                                                                |
| 179                  | STEM Action Center                                                  | \$6,149,700                    | \$793,900                  | \$762,400                      | \$322,400                  | \$273,500                  | 12.91%                                                                | 12.40%                                                                                |
| 180                  | Division of Financial Management                                    | \$2,515,100                    |                            |                                | \$50,031,289               | \$266,736,900              | 0.00%                                                                 | 0.00%                                                                                 |
| 181                  | Governor's Office                                                   | \$179,901,100                  | \$1,118,907,743            | \$633,514,827                  | \$485,392,916              | \$0                        | 621.96%                                                               | 352.15%                                                                               |
| 187                  | Idaho Commission on Aging                                           | \$14,396,300                   | \$12,187,566               | \$12,007,966                   | \$10,029,973               | \$9,692,937                | 84.66%                                                                | 83.41%                                                                                |
| 189                  | Commission for the Blind & Visually Impaired                        | \$5,084,400                    | \$5,005,000                | \$2,925,100                    | \$5,016,500                | \$4,601,100                | 98.44%                                                                | 57.53%                                                                                |
| 190                  | Military Division                                                   | \$86,258,500                   | \$134,421,600              | \$134,417,500                  | \$95,506,800               | \$80,657,700               | 155.84%                                                               | 155.83%                                                                               |
| 195                  | Office of Species Conservation                                      | \$15,045,400                   | \$12,336,500               | \$9,104,700                    | \$12,766,800               | \$11,153,700               | 82.00%                                                                | 60.51%                                                                                |
| 196                  | Idaho Commission on the Arts                                        | \$2,071,700                    | \$1,295,400                | \$1,160,900                    | \$1,726,200                | \$962,900                  | 62.53%                                                                | 56.04%                                                                                |
| 198                  | Office of Drug Policy                                               | \$4,795,500                    | \$4,394,074                | \$3,818,896                    | \$5,673,000                | \$5,273,000                | 91.63%                                                                | 79.63%                                                                                |
| 199                  | Office of Energy and Mineral Resources                              | \$1,515,300                    | \$479,800                  | \$508,100                      | \$477,900                  | \$477,900                  | 31.66%                                                                | 33.53%                                                                                |
| 200                  | Department of Administration                                        | \$46,988,600                   | \$24,982,181               | \$18,999,884                   | \$0                        | \$0                        | 53.17%                                                                | 40.44%                                                                                |
| 210                  | Department of Agriculture                                           | \$47,544,200                   | \$13,077,300               | \$4,370,900                    | \$7,680,300                | \$7,354,400                | 27.51%                                                                | 9.19%                                                                                 |
| 215                  | Soil and Water Conservation Commission                              | \$2,949,500                    | \$0                        | \$0                            | \$0                        | \$1,693,900                | 0.00%                                                                 | 0.00%                                                                                 |
| 220                  | Department of Commerce                                              | \$85,790,200                   | \$97,001,725               | \$53,869,000                   | \$31,589,400               | \$8,995,000                | 113.07%                                                               | 62.79%                                                                                |
| 230                  | Idaho Department of Correction                                      | \$309,253,400                  | \$2,572,700                | \$131,455,900                  | \$2,038,800                | \$1,978,600                | 83.00%                                                                | 42.51%                                                                                |
| 240                  | Idaho Department of Labor                                           | \$98,225,700                   | \$67,349,142               | \$61,955,846                   | \$61,973,840               | \$49,175,737               | 68.57%                                                                | 63.07%                                                                                |
| 245                  | Department of Environmental Quality                                 | \$66,224,200                   | \$46,695,100               | \$37,607,500                   | \$41,486,000               | \$38,925,300               | 57.00%                                                                | 56.79%                                                                                |
| 260                  | Idaho Department of Fish and Game                                   | \$123,605,300                  | \$81,956,700               | \$52,470,000                   | \$60,526,000               | \$56,509,000               | 66.31%                                                                | 42.45%                                                                                |
| 270                  | Idaho Department of Health & Welfare                                | \$4,122,114,300                | \$4,807,677,800            | \$3,216,740,400                | \$4,774,713,700            | \$3,177,428,000            | 116.63%                                                               | 78.04%                                                                                |
| 280                  | Department of Insurance                                             | \$9,917,800                    | \$598,600                  | \$438,800                      | \$691,400                  | \$691,400                  | 6.04%                                                                 | 4.42%                                                                                 |
| 285                  | Department of Juvenile Corrections                                  | \$52,620,700                   | \$2,489,200                | \$1,844,100                    | \$2,430,900                | \$2,430,900                | 4.73%                                                                 | 3.50%                                                                                 |
| 290                  | Idaho Transportation Department                                     | \$1,059,453,200                | \$459,937,137              | \$405,549,048                  | \$356,608,548              | \$353,643,194              | 43.41%                                                                | 38.28%                                                                                |
| 300                  | Idaho Industrial Commission                                         | \$21,444,600                   | \$1,369,000                | \$1,200,000                    | \$1,317,000                | \$1,148,000                | 6.38%                                                                 | 5.60%                                                                                 |
| 320                  | Idaho Department of Lands                                           | \$64,297,100                   | \$30,577,200               | \$7,488,600                    | \$13,845,800               | \$7,352,100                | 47.56%                                                                | 11.65%                                                                                |
| 330                  | Idaho State Police                                                  | \$83,952,200                   | \$18,629,500               | \$7,609,300                    | \$11,020,300               | \$9,304,700                | 22.19%                                                                | 9.06%                                                                                 |
| 340                  | Department of Parks and Recreation                                  | \$60,748,500                   | \$7,119,700                | \$5,494,100                    | \$6,775,700                | \$8,116,400                | 11.72%                                                                | 9.04%                                                                                 |
| 352                  | Tax Commission                                                      | \$44,836,600                   | \$125,245,115              | \$52,912,015                   | \$0                        | \$0                        | 279.34%                                                               | 118.01%                                                                               |
|                      | Department of Water Resources                                       | \$19,991,400                   | \$1,797,200                | \$1,173,300                    | \$815,600                  | \$0                        | 8.99%                                                                 | 5.87%                                                                                 |
| 427                  | Division of Occupational and Professional Licenses                  | \$41,062,200                   | \$4,453,700                | \$3,127,600                    | \$156,000                  | \$106,000                  | 10.85%                                                                | 7.62%                                                                                 |
| 441                  | Commission on Hispanic Affairs                                      | \$395,100                      | \$38,900                   | \$38,900                       | \$20,000                   | \$20,000                   | 9.86%                                                                 | 9.85%                                                                                 |
| 444                  | Veterans Services                                                   | \$86,111,600                   | \$50,738,400               | \$32,759,300                   | \$61,995,700               | \$34,270,200               | 58.92%                                                                | 38.04%                                                                                |
| 500-60               | Idaho Bureau of Educational Services for the Deaf and the Blind     | \$11,836,600                   | \$1,190,000                | \$1,141,800                    | \$421,900                  | \$421,800                  | 10.05%                                                                | 9.65%                                                                                 |
|                      | State Board of Education                                            | \$110,364,300                  | \$98,363,200               | \$74,674,000                   | \$23,689,200               | \$3,000,000                | 89.13%                                                                | 67.66%                                                                                |
| 503                  | Division of Career-Technical Education                              | \$75,111,000                   | \$21,204,700               | \$14,472,300                   | \$20,237,300               | \$20,751,600               | 28.23%                                                                | 19.27%                                                                                |
| 520                  | Idaho Public Television                                             | \$8,649,200                    | \$634,700                  | \$461,300                      | \$525,000                  | \$20,731,000               | 7.34%                                                                 | 5.33%                                                                                 |
| 521                  | Commission for Libraries                                            | \$5,684,000                    | \$3,922,900                | \$2,656,400                    | \$3,622,900                | \$300,000                  | 69.02%                                                                | 46.73%                                                                                |
| 522                  | Idaho State Historical Society                                      | \$8,221,800                    | \$2,084,900                | \$963,500                      | \$1,117,100                | \$4,400                    | 25.36%                                                                | 11.72%                                                                                |
| 523                  | Idaho Division of Vocational Rehabilitation                         | \$8,221,800                    | \$13,455,400               | \$13,455,400                   | \$1,117,100                | \$20,582,600               | 47.85%                                                                | 47.85%                                                                                |
| 900                  |                                                                     | \$28,118,700                   | \$13,455,400               | \$13,455,400                   | \$20,382,600               |                            | 5.61%                                                                 | 47.85%<br>4.51%                                                                       |
|                      | Public Utilities Commission State Independent Living Council (SILC) | \$6,554,200                    | \$367,900                  | \$295,300                      | \$5,700                    | \$0<br>\$239,300           | 36.15%                                                                | 4.51%<br>34.39%                                                                       |

| Reporting Agency/Department: Legislative Services Office | STARS Agency Code: 102                | Fiscal Year: 2023                     |  |
|----------------------------------------------------------|---------------------------------------|---------------------------------------|--|
| Contact Person/Title: Paul Headlee - Deputy Director     | Contact Phone Number: 334-4746        | Contact Email: pheadlee@lso.idaho.gov |  |
| 1                                                        | · · · · · · · · · · · · · · · · · · · |                                       |  |

| CFDA#/Cooperative         | Grant Type | Federal Granting | Grant title        | Description                   | Date of         | Total Grant  | Pass Through  | FY 2021 Available Funds | FY 2021 Actual | FY 2022      | FY 2023                | State Approp      | MOE or MOU (67-      | Known            | Will this Grant be reduced by |
|---------------------------|------------|------------------|--------------------|-------------------------------|-----------------|--------------|---------------|-------------------------|----------------|--------------|------------------------|-------------------|----------------------|------------------|-------------------------------|
| Agreement # /Identifing # |            | Agency           |                    |                               | Expiration - If | Amount       | Federal Money |                         | Expenditures   | Estimated    | Estimated              | [Y] Yearly or [C] | 1917(1)(d)requirem   | Reductions; Plan | 50% or more from the          |
|                           |            |                  |                    |                               | Known           |              | From Other    |                         |                | Available    | <b>Available Funds</b> | Continuous        | ents? [Y] Yes or [N] | for 10% or More  | previous years funding?       |
|                           |            |                  |                    |                               |                 |              | State Agency  |                         |                | Funds        |                        |                   | No If Yes answer     | Reduction        | [Y] Yes or [N] No             |
|                           |            |                  |                    |                               |                 |              |               |                         |                |              |                        |                   | question 2.          |                  | If yes then answer question   |
|                           |            |                  |                    |                               |                 |              |               |                         |                |              |                        |                   |                      |                  | 3.                            |
|                           |            |                  |                    |                               |                 |              |               |                         |                |              |                        |                   |                      |                  |                               |
|                           |            |                  |                    |                               |                 |              |               |                         |                |              |                        |                   |                      |                  |                               |
|                           |            |                  | Coronavirus Relief | CFAC Funding for facility and |                 |              |               |                         |                |              |                        |                   |                      |                  |                               |
| 21.019                    | Other      | US Treasury      | Fund               | communications improvements   | 31-Dec-21       | \$ 1,256,134 | CFAC          | \$1,256,134             | \$1,255,800    | \$0.00       | \$0.00                 | v                 | N                    | v                | · ·                           |
| 21.013                    | Other      | os measary       | T dilid            | communications improvements   | 51 500 21       | ÿ 1,250,15°  | Ciric         | \$1,E30,13+             | \$1,233,000    | Ç0.00        | \$0.00                 |                   |                      |                  |                               |
|                           |            |                  |                    |                               |                 |              |               |                         |                |              |                        |                   |                      |                  |                               |
|                           |            |                  |                    |                               |                 |              |               |                         |                |              |                        |                   |                      |                  |                               |
|                           |            |                  |                    |                               |                 |              |               |                         |                |              |                        |                   |                      |                  |                               |
| Total                     |            |                  |                    |                               |                 |              |               | \$1,256,134             | \$1,255,800    | \$0.00       | \$0.00                 |                   |                      |                  |                               |
| Total                     |            |                  | <u> </u>           |                               |                 | <u>X</u>     |               | 71,230,134              | 71,233,000     | <b>70.00</b> | <b>70.00</b>           |                   |                      |                  |                               |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$9,097,000 |
|-------------------------------------------------|-------------|
| Federal Funds as Percentage of Funds            | 13.81%      |
|                                                 | -           |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| 2. Identify below for each gra | nt any obligatons, agreements, | , joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
|--------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative              |                                |                                                                                                                                                                                                                              |
| Agreement # /Identifing #      |                                |                                                                                                                                                                                                                              |
|                                | Agreement Type                 | Explanation of agreement including dollar amounts.                                                                                                                                                                           |
|                                |                                |                                                                                                                                                                                                                              |
|                                |                                |                                                                                                                                                                                                                              |
|                                |                                |                                                                                                                                                                                                                              |

| 3. Provide a plan for each | grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                         |
| Agreement # /Identifing #  |                                                                                                                                                                                                                                         |
|                            | Plan for reduction or elimination of services.                                                                                                                                                                                          |
|                            | The COVID-related facility improvements have been made during FY 2021 and no similar expenditures have been shifted to the General Fund or dedicated funds for FY 2022 or FY 2023.                                                      |
|                            |                                                                                                                                                                                                                                         |
|                            |                                                                                                                                                                                                                                         |
|                            |                                                                                                                                                                                                                                         |

Reporting Agency/Department: Idaho Supreme Court

Contact Person/Title: Tammy Brown, Accountant

STARS Agency Code: 110
Contact Phone Number: 208-334-2248

Fiscal Year: 2023
Contact Email: tbrown@idcourts.net

Pass Through FY 2021 Availa FY 2022 Estimated FY 2023 Estimated State Approp Agreement # /Identifing # Federal Mone Expenditures Available Funds Available Funds [Y] Yearly or [C] 1917(1)(d)require by 50% or more from the Agency Known From Other Continuous ents? [Y] Yes or [N] for 10% or More previous years funding? State Agency No If Yes answe [Y] Yes or [N] No question 2. f ves then answer question Idaho STOP Violence Againce Women -Advanced Education To provide training for court for Idaho Judges on DV, Sexual Assault & personnel and others working Idaho State 42,867.07 16.588 Competitive Stalking with victims of domestic violence. 12/31/2020 53,980.00 Police 44,429.00 Idaho STOP Violence Againce Women -Advanced Education To provide training for court for Idaho Judges on DV, Sexual Assault & personnel and others working Idaho State with victims of domestic violence. 12/31/2021 55,151.00 16.588 55,151.00 Police Idaho STOP Violence Againce Women -Advanced Education for Idaho Judges on To provide training for court DV, Sexual Assault & personnel and others working Idaho State 16.588 with victims of domestic violence. 12/31/2022 55,151.00 Police 27,575.50 27,575.50 Idaho STOP Violence Againce Women -Advanced Education for Idaho Judges on To provide training for court DV, Sexual Assault & personnel and others working with victims of domestic violence. 12/31/2023 16.588 55,845.00 27,922.50 To implement technology\data Court Improvement - projects that further the goals of 72,154.33 65,185.85 \$ 93.586 Technology the Court Improvement Program. 9/30/2020 113,558.00 n/a Formula To implement technology\data Court Improvement - projects that further the goals of 85,593.75 \$ 51,869.79 \$ 93.586 DHHS the Court Improvement Program. 9/30/2021 114,125.00 n/a 62,255.21 To implement technology\data Court Improvement projects that further the goals of 114,481.00 n/a 28,620.25 the Court Improvement Program. 9/30/2022 85.860.75 93.586 ormula DHHS Technology To develop a comprehensive, concise, readily accessible child rotection curriculum for Idaho Court Improvement judges and attorneys who handle 93.586 Training child protection cases. 9/30/2020 113,558.00 n/a 61,863.48 61,863.48 To develop a comprehensive. concise, readily accessible child protection curriculum for Idaho Court Improvement judges and attorneys who handle 9/30/2021 114,125.00 n/a 85,593.75 \$ 56,125.23 \$ 57,999.77 93.586 DHHS Training child protection cases. To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho Court Improvement judges and attorneys who handle 93.586 85,860.75 child protection cases. 9/30/2022 114,481.00 n/a 28,620.25 Training

|        |             |               | ,                                            |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|--------|-------------|---------------|----------------------------------------------|------------------------------------------------------------------------|-----------|-----------------|------------------|--------------|-----|---------------|--------------|--------------|---|------|-----|----|
|        |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | To conduct assessments of State                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | foster care and adoption laws and<br>judicial processes, to develop a  |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | plan for system improvements,                                          |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               | Court Improvement -                          | and to implement such planned                                          |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 93.586 | Formula     | DHHS          | Main                                         | improvements.                                                          | 9/30/2019 | \$ 119,425.00   | n/a              |              | Ś   | 399.00        |              |              | Y | N    | N   | Υ  |
|        |             |               |                                              |                                                                        |           |                 |                  |              | T . |               |              |              |   |      |     |    |
|        |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | To conduct assessments of State<br>foster care and adoption laws and   |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | judicial processes, to develop a                                       |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | plan for system improvements,                                          |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               | Court Improvement -                          |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 93.586 | Formula     | DHHS          | Main                                         |                                                                        | 9/30/2020 | \$ 119,593.00   | n/a \$           | 47,312.29    | \$  | 46,913.29     |              |              | Υ | N    | N   | Υ  |
|        |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | To conduct assessments of State                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | foster care and adoption laws and                                      |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | judicial processes, to develop a                                       |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | plan for system improvements,                                          |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 03.505 | er or to    | DHHS          | Court Improvement -<br>Main                  | and to implement such planned<br>improvements.                         | 9/30/2021 | \$ 120,249.00   | -/- ċ            | 89,395.50    |     | 52,476.86 \$  | 67,772.14    |              | Υ | N    | N   | N  |
| 93.586 | Formula     | DUU2          | IVIAITI                                      | improvements.                                                          | 9/30/2021 | \$ 120,249.00   | 11/d \$          | 89,395.50    | ) > | 52,470.80 \$  | 67,772.14    |              | Y | N    | N   | IN |
| 1      |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             |               |                                              | To conduct assessments of State                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             |               |                                              | foster care and adoption laws and                                      |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | judicial processes, to develop a<br>plan for system improvements,      |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               | Court Improvement -                          | and to implement such planned                                          |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 93.586 | Formula     | DHHS          | Main                                         |                                                                        | 9/30/2022 | \$ 119,578.00   | n/a              |              |     | Ś             | 89,683.50 \$ | 29,894.50    | Y | N    | N   | N  |
|        |             |               |                                              |                                                                        | 5,55,252  | 7 220,01000     | .,,_             |              |     | *             |              |              |   |      |     |    |
|        |             |               |                                              | To conduct assessments of State                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | foster care and adoption laws and                                      |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | judicial processes, to develop a                                       |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | plan for system improvements,                                          |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | and to implement such planned                                          |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | improvements. To implement                                             |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | technology\data projects that<br>further the goals of the Court        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | Improvement Program and                                                |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | develop a comprehensive,                                               |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | concise, readily accessible child                                      |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               | Court Improvement -                          |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 93.586 | Formula     | DHHS          | Main - Data - Training                       |                                                                        | 9/30/2023 | \$ 348,540.00   | n/a              |              |     |               | \$           | 261,405.00   | Υ | N    | N   | N  |
|        |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | To assist the seven judicial                                           |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | districts with Children and                                            |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | Families mediation programs, ADR<br>Screeners, parent education, child |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | development and supervised                                             |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 93.597 | Competitive | DHHS          | Access & Visitation                          |                                                                        | 9/30/2020 | \$ 99,600,00    | Dept of H & W \$ | 20,242.19    | , , | 20,491.00     |              |              | Y | N    | N   | ٧  |
| 33.337 | competitive | Dimis         | riccess & Visitation                         | VISICOCIONS.                                                           | 3,30,2020 | \$ 33,000.00    | эсресина и       | 20,242.23    | ,   | 20,432.00     |              |              | · |      |     |    |
|        |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             |               |                                              | To assist the seven judicial                                           |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | districts with Children and                                            |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             |               |                                              | Families mediation programs, ADR                                       |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             |               |                                              | Screeners, parent education, child                                     |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             |               |                                              | development and supervised                                             |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 93.597 | Competitive | DHHS          | Access & Visitation                          | visitations.                                                           | 9/30/2021 | \$ 99,600.00    | Dept of H & W \$ | 74,700.00    | \$  | 88,485.52 \$  | 11,114.48    |              | Υ | N    | N   | N  |
| 1      |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             |               |                                              | To assist the seven judicial                                           |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | districts with Children and                                            |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             |               |                                              | Families mediation programs, ADR                                       |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             |               |                                              | Screeners, parent education, child                                     |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 93.597 | Competitive | DHHS          | Access & Visitation                          | development and supervised<br>visitations.                             | 9/30/2022 | \$ 99,600,00    | Dept of H & W    |              |     | e             | 74,700.00 \$ | 24,900.00    | Υ | N    | N   | N  |
| 55.557 | Competitive | 51115         | , cccss & visitatioff                        | visitations.                                                           | 5,50,2022 | 35,000.00       | Dept of 11 of W  |              | +   | ۶             | 74,700.00 3  | 47,700.00    | , | - IN | - N |    |
| 1      |             |               |                                              | To improve the second of the                                           |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             |               |                                              | To improve the response of all<br>aspects of the civil and criminal    |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | justice systems to families with a                                     |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | history of domestic violence,                                          |           |                 |                  |              |     |               |              |              |   |      |     |    |
|        |             |               |                                              | sexual assault, stalking, or in cases                                  |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 1      |             | Department of | Justice for Families                         | involving allegations of child                                         |           |                 |                  |              |     |               |              |              |   |      |     |    |
| 16.021 | Competitive | Justice       | ovw                                          | sexual abuse                                                           | 9/30/2021 | \$ 1,049,249.00 | n/a \$           | 257,344.65   | \$  | 132,077.57 \$ | 77,809.13    |              | Y | N    | N   | Υ  |
| L      |             |               |                                              |                                                                        |           |                 |                  |              |     |               |              | ****         |   |      |     |    |
| Total  |             |               | <i>XIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</i> |                                                                        |           |                 |                  | \$838,628.94 | 4   | \$618,754.66  | \$695,782.23 | \$428,938.00 |   |      |     |    |

| *** Report must be submitted to the Division of Financial | Management and Legislative Services Office as part of your budget request.                                                                                                                                                     |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2. Identify below for each grant any obligatons, agreemen | ts, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
| CFDA#/Cooperative                                         |                                                                                                                                                                                                                                |
| Agreement # /Identifing #                                 |                                                                                                                                                                                                                                |
| Agreement Type                                            | Explanation of agreement including dollar amounts.                                                                                                                                                                             |

| 3. Provide a plan for each | th grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                            |
| Agreement # /Identifing #  |                                                                                                                                                                                                                                            |
|                            | Plan for reduction or elimination of services.                                                                                                                                                                                             |
|                            |                                                                                                                                                                                                                                            |
|                            |                                                                                                                                                                                                                                            |
|                            |                                                                                                                                                                                                                                            |

\$73,541,200 1.14%

Total FY 2021 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

| Reporting Agency/Department: Secretary of State           | STARS Agency Code: 130               | Fiscal Year: 2023                         |
|-----------------------------------------------------------|--------------------------------------|-------------------------------------------|
| Contact Person/Title: Kathy Abbott / Financial Specialist | Contact Phone Number: (208) 332-2824 | Contact Email: kathy.abbott@sos.idaho.gov |
| 1                                                         |                                      |                                           |

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type   | Federal Granting Agency             | Grant title                     | Description                                                                                                                                                                                                         | Date of<br>Expiration -<br>If Known | Total Grant<br>Amount | Pass<br>Through<br>Federal<br>Money From<br>Other State<br>Agency | FY 2021 Available<br>Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds |                | State Approp<br>[Y] Yearly or<br>[C]<br>Continuous |   | Known Reductions; Plan for<br>10% or More Reduction                          | Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3. |
|------------------------------------------------|--------------|-------------------------------------|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------------|----------------------------|--------------------------------|--------------------------------------|----------------|----------------------------------------------------|---|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| CFDA 90.404 / Agreement #<br>ID20101001-01     | O - Matching | U.S. Election Assistance Commission | HAVA Election Security<br>Grant | Grant to improve the administration of elections for<br>Federal office, enhance election technology, and<br>make election security improvements to the systems,<br>equipment, & processes used in federal elections | N/A                                 | \$6,854,176.00        | 0                                                                 | \$5,232,076.00             | \$1,760,286.00                 | \$3,471,790.00                       | \$2,100,000.00 | С                                                  | N | Funds set aside for training and<br>system upgrades will be re-<br>allocated | N                                                                                                                           |
| CFDA 90.404 / Agreement #<br>ID20101CARES      | O - Matching | U.S. Election Assistance Commission | 2020 HAVA CARES Act<br>Grant    | Grant to prevent, prepare for, and respond to the Coronvirus for the 2020 Federal election cycle                                                                                                                    | 12/31/2020                          | \$3,404,276.00        | 0                                                                 | \$2,850,565.00             | \$2,850,233.00                 | \$0.00                               | \$0.00         | С                                                  | N | Grant Completed                                                              | Y                                                                                                                           |
|                                                |              |                                     |                                 |                                                                                                                                                                                                                     |                                     |                       |                                                                   |                            |                                |                                      |                |                                                    |   |                                                                              |                                                                                                                             |
| Total                                          |              |                                     |                                 |                                                                                                                                                                                                                     |                                     |                       |                                                                   | \$8,082,641.00             | \$4,610,519.00                 | \$3,471,790.00                       | \$2,100,000.00 |                                                    |   |                                                                              |                                                                                                                             |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| 2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative                                                                                                                                                                                                                                                                       |
| Agreement # //dentifing # Agreement Type   Explanation of agreement including dollar amounts.                                                                                                                                                                                           |
|                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                                         |

| 3. Provide a plan for each | th grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                            |
| Agreement # /Identifing #  | Plan for reduction or elimination of services.                                                                                                                                                                                             |
| CFDA 90.404 / Agreement    | Grant end date has passed, funds no jonger available                                                                                                                                                                                       |
| #ID20101CARES              | Chairt end date has passed, runus no longer available                                                                                                                                                                                      |
|                            |                                                                                                                                                                                                                                            |
|                            |                                                                                                                                                                                                                                            |

# Federal Funds Inventory Form

CFDA 21.027

As Required by Idaho Code 67-1917

Reporting Agency/Department: Controller's Office

| Con                       | tact Person/Title: | Chris Stratton, F  | inancial Officer     |                                                 | =                       |           | Con           | act Phone Number     | 208.332.8794     | _               | Contact Email   | SCOFiscalOffice  | @sco.idaho.gov       |                  |                                |
|---------------------------|--------------------|--------------------|----------------------|-------------------------------------------------|-------------------------|-----------|---------------|----------------------|------------------|-----------------|-----------------|------------------|----------------------|------------------|--------------------------------|
| 1                         |                    |                    |                      |                                                 | =                       |           |               |                      | ·-               |                 | ='              |                  |                      |                  |                                |
|                           |                    |                    |                      |                                                 |                         |           |               |                      |                  |                 |                 |                  |                      |                  |                                |
| CFDA#/Cooperative         | Grant Type         | Federal Granting   | Grant title          | Description                                     | Date of Expiration - If | Total Gra | ant Pass Thro | igh FY 2021 Availabl | e FY 2021 Actual | FY 2022         | FY 2023         | State Approp     | MOE or MOU (67-      | Known            | Will this Grant be reduced by  |
| Agreement # /Identifing # |                    | Agency             |                      |                                                 | Known                   | Amoun     | t Federal Mo  | ney Funds            | Expenditures     | Estimated       | Estimated       | [Y] Yearly or [C | 1917(1)(d)requirem   | Reductions; Plan | 50% or more from the previous  |
|                           |                    |                    |                      |                                                 |                         |           | From Oth      | er                   |                  | Available Funds | Available Funds | Continuous       | ents? [Y] Yes or [N] | for 10% or More  | years funding?                 |
|                           |                    |                    |                      |                                                 |                         |           | State Age     | ncy                  |                  |                 |                 |                  | No If Yes answer     | Reduction        | [Y] Yes or [N] No              |
|                           |                    |                    |                      |                                                 |                         |           |               |                      |                  |                 |                 |                  | question 2.          |                  | If yes then answer question 3. |
|                           |                    |                    |                      |                                                 | 5 years from date of    |           |               |                      |                  |                 |                 |                  |                      |                  |                                |
|                           |                    |                    |                      |                                                 | final payment using     |           |               |                      |                  |                 |                 |                  |                      |                  |                                |
|                           |                    |                    |                      | Used for necessary expenditures incurred due to | CRF monies (Treasury    |           |               |                      |                  |                 |                 |                  |                      |                  |                                |
|                           |                    | U.S. Department of | Coronavirus Relief   | the public health emergency with respect to the | Dept memorandum         |           |               |                      |                  |                 |                 |                  |                      |                  |                                |
| CFDA 21.019               | 0                  | the Treasury       | Fund                 | Coronavirus Disease 2019 (COVID-19)             | OIG-CA-20-021)          | \$ 2,300  | ,000          | \$2,300,000.0        | 0 \$0.00         | \$2,300,000.00  | \$2,000,000.00  | Y Y              | N                    |                  | N                              |
|                           |                    |                    |                      | Payments to nonentitlement units of local       |                         |           |               |                      |                  |                 |                 |                  |                      |                  |                                |
|                           |                    |                    | Coronavirus State an | d government to respond to the COVID-19 public  |                         |           |               |                      |                  |                 |                 |                  |                      |                  |                                |

STARS Agency Code: 140

\$53,970,500.00 \$39,734,377.00 \$68,206,431.00

Fiscal Year: 2023

\$0.00

|           |                        |                     |  |              |   |   |                 |                 |                 |                | ı |
|-----------|------------------------|---------------------|--|--------------|---|---|-----------------|-----------------|-----------------|----------------|---|
|           |                        |                     |  |              |   |   |                 |                 |                 |                | ı |
| Total     |                        |                     |  |              |   |   | \$56,270,500.00 | \$39,734,377.00 | \$70,506,431.00 | \$2,000,000.00 |   |
|           |                        |                     |  | •            | • | * |                 | •               |                 |                |   |
| Total FY  | Y 2021 All Funds Appro | opriation (DU 1.00) |  | \$75,191,900 |   |   |                 |                 |                 |                |   |
| en desert | Lean de la Ballaca     | of Francisco        |  | 74.040/      | 1 |   |                 |                 |                 |                |   |

12/31/2024

Funds

the Treasury

U.S. Department of Local Fiscal Recovery health emergency or its negative economic

impact

| 2. Identify below for each grant any oblig | tatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative                          |                                                                                                                                                                                                                                                |
| Agreement # /Identifing #                  |                                                                                                                                                                                                                                                |
| Agreement Typ                              | Explanation of agreement including dollar amounts.                                                                                                                                                                                             |
|                                            |                                                                                                                                                                                                                                                |
|                                            |                                                                                                                                                                                                                                                |
|                                            |                                                                                                                                                                                                                                                |

\$ 107,940,808

| 3. Provide a plan for each | grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                         |
| Agreement # /Identifing #  |                                                                                                                                                                                                                                         |
|                            | Plan for reduction or elimination of services.                                                                                                                                                                                          |
|                            |                                                                                                                                                                                                                                         |
|                            |                                                                                                                                                                                                                                         |
|                            |                                                                                                                                                                                                                                         |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of the Attorney General

Contact Person/Title: Robyn Lockett, Administration & Budget Division Chief

STARS Agency Code: 160
Contact Phone Number: 208-334-4524

Fiscal Year: 2023

524

Contact Email: robyn.lockett@ag.idaho.gov

| CFDA#/Cooperative<br>Agreement #<br>/Identifying # | Grant Type  | Federal Granting<br>Agency       | Grant title                                                               | Description                                                                                                                     | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available<br>Funds | FY 2021 Actual<br>Expenditures | FY 2022<br>Estimated<br>Available Funds | FY 2023<br>Estimated<br>Available Funds | [Y] Yearly or [C] | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | for 10% or More                                                                                                                                                  | Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3. |
|----------------------------------------------------|-------------|----------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|----------------------------|--------------------------------|-----------------------------------------|-----------------------------------------|-------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| CFDA #93.775                                       | Formula     | Dept. of Health & Human Services |                                                                           | The funding is used to eliminate fraud and patient abuse in the State Medicaid programs.                                        |                                     | \$789,800             |                                                             | \$789,800                  | \$684,300                      | \$798,500                               | \$905,700                               | Y                 |                                                                                                  | The OAG would absorb federal reductions in our existing budget and would not request state funding in its place. If more than 10%, we would need to re-evaluate. | N                                                                                                                           |
| CFDA #16.543                                       | Competitive | Dept. of Justice                 | Missing Children's<br>Assistance (Internet<br>Crimes Against<br>Children) | The funds are used to support ICAC Task Force Programs to enhance the investigative response to missing and exploited children. |                                     | \$316,500             |                                                             | \$316,500                  | \$297,800                      | \$316,500                               | \$316,500                               |                   |                                                                                                  | The OAG would absorb federal reductions in our existing budget, if possible, and try not to request state funding in its place.                                  | N                                                                                                                           |
| Total                                              |             |                                  |                                                                           |                                                                                                                                 |                                     |                       |                                                             | \$1,106,300.00             | \$982,100.00                   | \$1,115,000.00                          | \$1,222,200.00                          |                   |                                                                                                  |                                                                                                                                                                  |                                                                                                                             |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$26,543,400 |
|-------------------------------------------------|--------------|
| Federal Funds as Percentage of Funds            | 4.17%        |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: State Department of Education

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: (208) 332-6870

Fiscal Year: 2023

Contact Email: caernst@sde.idaho.gov

| CFDA#/Cooperative                           | Grant Type | Fodoral Granting Agency     | Grant title                              | Description                 | Date of                  | Total Grant | Page Through                                | FY 2021 Available Funds | FY 2021 Actual | FY 2022 Estimated Available       | FY 2023 Estimated | State Annes | MOE or MOU (67       | Known Reductions; Plan for 10% or                            | Will this Grant be reduced                                                                          |
|---------------------------------------------|------------|-----------------------------|------------------------------------------|-----------------------------|--------------------------|-------------|---------------------------------------------|-------------------------|----------------|-----------------------------------|-------------------|-------------|----------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative Agreement # /Identifing # | Grant Type | Federal Granting Agency     | Grant title                              | Description                 | Expiration - If<br>Known | Amount      | Federal Money<br>From Other<br>State Agency |                         | Expenditures   | FY 2022 Estimated Available Funds | Available Funds   |             | ] 1917(1)(d)requirem | Known Reductions; Plan for 10% or<br>More Reduction          | by 50% or more from the previous years funding?  [Y] Yes or [N] No  If yes then answer question  3. |
| 91990020C0054                               | 0          | Nat'l Ctr for Ed Statistics | 2020 NCES - NAEP CONTRACT                | NAEP State Coord. Program   | 03/31/21                 | 131,550     |                                             | 106,674                 | 82,422         |                                   |                   | Y           | N                    |                                                              | 3.                                                                                                  |
| 91990020C0054                               | 0          | Nat'l Ctr for Ed Statistics | 2021 NCES - NAEP CONTRACT                | NAEP State Coord. Program   | 03/31/22                 | 134,652     |                                             | 134,652                 | 26,489         | 108,163                           |                   | Y           | N                    | Fewer administrative dollars for NAEP<br>State Coord Program | N                                                                                                   |
| 91990020C0054                               | 0          | Nat'l Ctr for Ed Statistics | 2022 NCES - NAEP CONTRACT                | NAEP State Coord. Program   | 03/31/23                 | 135,000     |                                             |                         |                | 135,000                           | 108,000           | Y           | N                    | Fewer administrative dollars for NAEP<br>State Coord Program | N                                                                                                   |
| 91990020C0054                               | 0          | Nat'l Ctr for Ed Statistics | 2023 NCES - NAEP CONTRACT                | NAEP State Coord. Program   | 03/31/24                 | 135,000     |                                             |                         |                |                                   | 135,000           | Y           | N                    | Fewer administrative dollars for NAEP<br>State Coord Program | N                                                                                                   |
| ED-08-CO-0031                               | 0          | Nat'l Ctr for Ed Statistics | 2008 NCES - NAEP CONTRACT                | NAEP State Coord. Program   |                          | 265,717     |                                             | 127,000                 | 8,905          | 118,100                           | 100,000           | Y           | N                    | Fewer administrative dollars for NAEP<br>State Coord Program | N                                                                                                   |
| 13.631                                      | 0          | Nat'l Ctr for Ed Statistics | 91 STATISTICS (NCES)                     | NAEP State Coord. Program   |                          | 182,776     |                                             | 36,433                  |                | 36,433                            | 30,000            | Y           | N                    | Fewer administrative dollars for NAEP<br>State Coord Program | N                                                                                                   |
| 10.534                                      | F          | USDA                        | 2018 CACFP MEAL SERVICE<br>TRAINING      | CACFP Meal Service Training | 09/30/21                 | 100,000     |                                             | 66,248                  | 18,538         | 47,710                            |                   | Y           | N                    | Fewer training opportunities provided                        | N                                                                                                   |
| 10.541                                      | 0          | USDA                        | 2019 TECHNOLOGY<br>INNOVATION            | CN Technology Innovation    | 09/30/22                 | 1,483,013   |                                             | 720,548                 | 280,197        | 440,351                           | 160,000           | Y           | N                    | Less funding for tech innovation                             | N                                                                                                   |
| 10.553                                      | F          | USDA                        | 2020 SCHOOL BREAKFAST                    | School Breakfast Program    | 09/30/20                 | 8,611,523   |                                             |                         | (262)          |                                   |                   | Y           | N                    |                                                              |                                                                                                     |
| 10.553                                      | F          | USDA                        | 2021 SCHOOL BREAKFAST                    | School Breakfast Program    | 09/30/21                 | 15,897,716  |                                             | 9,378,293               | 9,179,234      | 6,718,483                         |                   | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.553                                      | F          | USDA                        | 2022 SCHOOL BREAKFAST                    | School Breakfast Program    | 09/30/22                 | 15,913,600  |                                             |                         |                | 15,913,600                        | 4,000,000         | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.553                                      | F          | USDA                        | 2023 SCHOOL BREAKFAST                    | School Breakfast Program    | 09/30/23                 | 15,929,500  |                                             |                         |                |                                   | 15,929,500        | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.555                                      | F          | USDA                        | 2021 SCHOOL LUNCH                        | Nat'l School Lunch Program  | 09/30/21                 | 38,357,130  |                                             | 33,574,932              | 33,574,932     | 4,782,198                         |                   | Y           | Y                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.555                                      | F          | USDA                        | 2022 SCHOOL LUNCH                        | Nat'l School Lunch Program  | 09/30/22                 | 38,395,500  |                                             |                         |                | 38,395,500                        | 4,787,000         | Y           | Y                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.555                                      | F          | USDA                        | 2023 SCHOOL LUNCH                        | Nat'l School Lunch Program  | 09/30/23                 | 38,433,900  |                                             |                         |                |                                   | 38,433,900        | Y           | Y                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.555                                      | F          | USDA                        | 2021 SCHOOL LUNCH AFTER<br>SCHOOL SNACKS | Nat'l School Lunch Program  | 09/30/21                 | 380,378     |                                             | 260,914                 | 148,677        | 231,701                           |                   | Y           | Y                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.555                                      | F          | USDA                        | 2022 SCHOOL LUNCH AFTER<br>SCHOOL SNACKS | Nat'l School Lunch Program  | 09/30/22                 | 380,800     |                                             |                         |                | 380,800                           | 232,000           | Y           | Y                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.555                                      | F          | USDA                        | 2023 SCHOOL LUNCH AFTER<br>SCHOOL SNACKS | Nat'l School Lunch Program  | 09/30/23                 | 381,200     |                                             |                         |                |                                   | 381,200           | Y           | Y                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.556                                      | F          | USDA                        | 2021 SPECIAL MILK                        | Nat'l School Lunch Program  | 09/30/21                 | 42,019      |                                             | 28,822                  | 8,661          | 33,358                            |                   | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.556                                      | F          | USDA                        | 2022 SPECIAL MILK                        | Nat'l School Lunch Program  | 09/30/22                 | 42,100      |                                             |                         |                | 42,100                            | 33,400            | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.556                                      | F          | USDA                        | 2023 SPECIAL MILK                        | Nat'l School Lunch Program  | 09/30/23                 | 42,100      |                                             |                         |                |                                   | 42,100            | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2020 CASH IN LIEU                        | Nat'l School Lunch Program  | 09/30/20                 | 445,844     |                                             | 178,343                 | 108,532        |                                   |                   | Y           | N                    |                                                              |                                                                                                     |
| 10.558                                      | F          | USDA                        | 2021 CASH IN LIEU                        | Nat'l School Lunch Program  | 09/30/21                 | 562,056     |                                             | 433,218                 | 235,765        | 326,291                           |                   | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2022 CASH IN LIEU                        | Nat'l School Lunch Program  | 09/30/22                 | 562,600     |                                             |                         |                | 562,600                           | 326,600           | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2023 CASH IN LIEU                        | Nat'l School Lunch Program  | 09/30/23                 | 563,200     |                                             |                         |                |                                   | 563,200           | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2020 CHILD CARE AUDIT                    | Nat'l School Lunch Program  | 09/30/20                 | 159,980     |                                             | 78,156                  | 78,156         |                                   |                   | Y           | N                    |                                                              |                                                                                                     |
| 10.558                                      | F          | USDA                        | 2021 CHILD CARE AUDIT                    | Nat'l School Lunch Program  | 09/30/21                 | 161,471     |                                             | 161,471                 | 78,662         | 82,809                            |                   | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2022 CHILD CARE AUDIT                    | Nat'l School Lunch Program  | 09/30/22                 | 161,600     |                                             |                         |                | 161,600                           | 82,900            | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2023 CHILD CARE AUDIT                    | Nat'l School Lunch Program  | 09/30/23                 | 161,800     |                                             |                         |                |                                   | 161,800           | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2020 CHILD CARE MEALS                    | Nat'l School Lunch Program  | 09/30/20                 | 3,456,788   |                                             |                         | (754)          |                                   |                   | Y           | N                    |                                                              |                                                                                                     |
| 10.558                                      | F          | USDA                        | 2021 CHILD CARE MEALS                    | Nat'l School Lunch Program  | 09/30/21                 | 7,065,710   |                                             | 4,152,034               | 4,149,489      | 2,916,221                         |                   | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2022 CHILD CARE MEALS                    | Nat'l School Lunch Program  | 09/30/22                 | 6,000,000   |                                             |                         |                | 6,000,000                         | 2,476,400         | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2023 CHILD CARE MEALS                    | Nat'l School Lunch Program  | 09/30/23                 | 6,000,000   |                                             |                         |                |                                   | 6,000,000         | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2020 CHILD CARE SPONSOR<br>ADMIN         | Nat'l School Lunch Program  | 09/30/20                 | 184,722     |                                             | 66,946                  | 50,544         | 16,402                            |                   | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |
| 10.558                                      | F          | USDA                        | 2021 CHILD CARE SPONSOR<br>ADMIN         | Nat'l School Lunch Program  | 09/30/21                 | 173,486     |                                             |                         | 104,670        | 68,816                            |                   | Y           | N                    | Fewer benefits for children                                  | N                                                                                                   |

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type | Federal Granting Agency | Grant title                                 | Description                                                          | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated Available<br>Funds | FY 2023 Estimated<br>Available Funds | State Approp [Y] Yearly or [C] Continuous | 1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer | Known Reductions; Plan for 10% or<br>More Reduction | by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No |
|------------------------------------------------|------------|-------------------------|---------------------------------------------|----------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|--------------------------------------|-------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------------------|
|                                                |            |                         |                                             |                                                                      |                                     |                       |                                                             |                         |                                |                                      |                                      |                                           | question 2.                                                    |                                                     | If yes then answer question<br>3.                                       |
| 10.558                                         | F          | USDA                    | 2022 CHILD CARE SPONSOR<br>ADMIN            | Nat'l School Lunch Program                                           | 09/30/22                            | 173,700               |                                                             |                         |                                | 173,700                              | 68,900                               | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.558                                         | F          | USDA                    | 2023 CHILD CARE SPONSOR                     | Nat'l School Lunch Program                                           | 09/30/23                            | 173,900               |                                                             |                         |                                |                                      | 173,900                              | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         | F          | USDA                    | ADMIN<br>2020 SUMMER FOOD                   | Nat'l School Lunch Program                                           | 09/30/20                            | 159,784               |                                                             | 45,431                  | 45,431                         |                                      |                                      | Υ                                         | N                                                              |                                                     |                                                                         |
| 10.559                                         | F          | USDA                    | PROGRAM<br>2021 SUMMER FOOD                 | Nat'l School Lunch Program                                           | 09/30/21                            | 742,347               |                                                             | 742,347                 | 148,996                        | 593,351                              |                                      | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         | F          | USDA                    | PROGRAM<br>2022 SUMMER FOOD                 | Nat'l School Lunch Program                                           | 09/30/22                            | 743,100               |                                                             |                         |                                | 743,100                              | 594,000                              | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         | F          | USDA                    | PROGRAM<br>2023 SUMMER FOOD                 | Nat'l School Lunch Program                                           | 09/30/23                            | 743,800               |                                                             |                         |                                |                                      | 743,800                              | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         | F          | USDA                    | PROGRAM<br>2020 SUMMER FOOD HEALTH          | Nat'l School Lunch Program                                           | 09/30/20                            | 5,000                 |                                                             | 5,000                   | 5,000                          |                                      |                                      | Y                                         | N                                                              |                                                     |                                                                         |
| 10.559                                         | F          | USDA                    | INSPECTION 2021 SUMMER FOOD HEALTH          | Nat'l School Lunch Program                                           | 09/30/21                            | 10,000                |                                                             | 10,000                  | 1,671                          | 8,329                                |                                      | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         |            | USDA                    | INSPECTION 2022 SUMMER FOOD HEALTH          | Notil School Lunch Drogram                                           | 09/30/22                            | 10,000                |                                                             |                         |                                | 10,000                               | 8.300                                | V                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
|                                                | r          |                         | INSPECTION                                  |                                                                      |                                     |                       |                                                             |                         |                                | 10,000                               | -,                                   | Ť                                         | N                                                              |                                                     |                                                                         |
| 10.559                                         | F          | USDA                    | 2023 SUMMER FOOD HEALTH<br>INSPECTION       | Nat'l School Lunch Program                                           | 09/30/23                            | 10,000                |                                                             |                         |                                |                                      | 10,000                               | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         | F          | USDA                    | 2021 SUMMER FOOD MEALS                      | Nat'l School Lunch Program                                           | 09/30/21                            | 43,000,000            |                                                             | 36,105,632              | 36,105,632                     | 6,894,368                            |                                      | Υ                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         | F          | USDA                    | 2022 SUMMER FOOD MEALS                      | Nat'l School Lunch Program                                           | 09/30/22                            | 4,000,000             |                                                             |                         |                                | 4,000,000                            | 3,960,000                            | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         | F          | USDA                    | 2023 SUMMER FOOD MEALS                      | Nat'l School Lunch Program                                           | 09/30/23                            | 4,000,000             |                                                             |                         |                                |                                      | 4,000,000                            | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         | F          | USDA                    | 2021 SUMMER FOOD<br>SPONSOR ADMIN           | Nat'l School Lunch Program                                           | 09/30/21                            | 4,500,000             |                                                             | 3,723,512               | 3,723,512                      | 776,488                              |                                      | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         | F          | USDA                    | 2021 SUMMER FOOD<br>SPONSOR ADMIN           | Nat'l School Lunch Program                                           | 09/30/22                            | 500,000               |                                                             |                         |                                | 500,000                              | 495,000                              | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.559                                         | F          | USDA                    | 2021 SUMMER FOOD<br>SPONSOR ADMIN           | Nat'l School Lunch Program                                           | 09/30/23                            | 500,000               |                                                             |                         |                                |                                      | 500,000                              | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.560                                         | F          | USDA                    |                                             | Administrative costs for child                                       | 09/30/21                            | 1,253,813             |                                                             | 707,575                 | 707,575                        |                                      |                                      | Y                                         | Y                                                              |                                                     |                                                                         |
| 10.560                                         | F          | USDA                    | 2021 STATE ADMIN EXPENSE                    | Administrative costs for child                                       | 09/30/22                            | 1,234,720             |                                                             | 926,040                 | 457,890                        | 776,830                              |                                      | Y                                         | Y                                                              | Fewer benefits for children                         | N                                                                       |
| 10.560                                         | F          | USDA                    | 2022 STATE ADMIN EXPENSE                    | nutrition programs Administrative costs for child nutrition programs | 09/30/23                            | 1,236,000             |                                                             |                         |                                | 1,236,000                            | 777,600                              | Y                                         | Y                                                              | Fewer benefits for children                         | N                                                                       |
| 10.560                                         | F          | USDA                    | 2023 STATE ADMIN EXPENSE                    | Administrative costs for child                                       | 09/30/24                            | 1,237,200             |                                                             |                         |                                |                                      | 1,237,200                            | Y                                         | Y                                                              | Fewer benefits for children                         | N                                                                       |
| 10.579                                         | 0          | USDA                    | 2019 ADMINISTRATIVE<br>REVIEW TRAINING      | nutrition programs  Nutrition training/mini grants                   | 06/30/22                            | 825,241               |                                                             | 688,589                 | 254,530                        | 434,059                              |                                      | Y                                         | N                                                              | Fewer training opportunities provide                | i N                                                                     |
| 10.579                                         | 0          | USDA                    | 2019 NSLP EQUIPMENT<br>GRANT                | NSLP equipment assistances                                           | 09/30/20                            | 129,298               |                                                             | 1,072                   | 1,072                          |                                      |                                      | Y                                         | N                                                              |                                                     |                                                                         |
| 10.579                                         | 0          | USDA                    | 2020 NSLP EQUIPMENT                         | NSLP equipment assistances                                           | 09/30/21                            | 126,849               |                                                             | 126,849                 | 119,881                        | 6,968                                |                                      | Y                                         | N                                                              | Award Less for assistance grants                    | N                                                                       |
| 10.579                                         | 0          | USDA                    | GRANT<br>2021 NSLP EQUIPMENT                | NSLP equipment assistances                                           | 09/30/22                            | 119,303               |                                                             | 119,303                 |                                | 119,303                              | 6,600                                | Y                                         | N                                                              | Award Less for assistance grants                    | N                                                                       |
| 10.579                                         | 0          | USDA                    | GRANT<br>2022 NSLP EQUIPMENT                | NSLP equipment assistances                                           | 09/30/23                            | 119,400               |                                                             |                         |                                | 119,400                              | 119,400                              | Y                                         | N                                                              | Award Less for assistance grants                    | N                                                                       |
| 10.579                                         | 0          | USDA                    | GRANT<br>2023 NSLP EQUIPMENT                | NSLP equipment assistances                                           | 09/30/24                            | 119,500               |                                                             |                         |                                |                                      | 119,500                              | Y                                         | N                                                              | Award Less for assistance grants                    | N                                                                       |
| 10.582                                         | 0          | USDA                    | GRANT<br>2020 FRESH FRUIT AND VEG           | Provides reimb for program                                           | 09/30/20                            | 1,559,048             |                                                             | 183,103                 | 183,103                        |                                      |                                      | Y                                         | N                                                              |                                                     |                                                                         |
| 10.582                                         | 0          | USDA                    | PROGRAM  2021 FRESH FRUIT AND VEG           | schools Provides reimb for program                                   | 09/30/21                            | 2,564,628             |                                                             |                         | 1,442,317                      | 1,122,311                            |                                      | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.582                                         | 0          | USDA                    | PROGRAM<br>2022 FRESH FRUIT AND VEG         | schools Provides reimb for program                                   | 09/30/22                            | 2,567,200             |                                                             |                         |                                | 2,567,200                            | 1,123,400                            | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.582                                         | 0          | USDA                    | PROGRAM  2023 FRESH FRUIT AND VEG           | schools Provides reimb for program                                   | 09/30/23                            | 2,569,800             |                                                             |                         |                                |                                      | 2,569,800                            | Y                                         | N                                                              | Fewer benefits for children                         | N                                                                       |
| 10.589                                         | 0          | USDA                    | PROGRAM<br>2013 DIRECT CERT                 | schools Award for reaching grant goals                               |                                     | 220,062               |                                                             | 218,527                 | 946                            | 217,581                              | 200,000                              | Y                                         | N                                                              | One time funding                                    | N                                                                       |
| 10.553                                         | F          | USDA                    | PERFORMANCE AWARD 2020 SCHOOL BREAKFAST -   | Nat'l School Lunch Program                                           | 09/30/20                            | 3.554.988             |                                                             | 1,280,513               | 1.280.513                      | ,                                    |                                      | Y                                         | N N                                                            |                                                     | -                                                                       |
| 10.555                                         | F          | USDA                    | CARES  2020 SCHOOL LUNCH - CARES            |                                                                      | 09/30/20                            | 9.758.295             |                                                             | 4,417,670               | 4.417.670                      |                                      |                                      | · ·                                       | , N                                                            |                                                     |                                                                         |
| 10.582                                         |            | USDA                    | 2020 SCHOOL LUNCH - CARES                   | Nat'l School Lunch Program                                           | 09/30/20                            | 3,/30,295             |                                                             | 4,417,070               | (88.791)                       |                                      |                                      | Y                                         | N N                                                            |                                                     |                                                                         |
| 10.558                                         |            | USDA                    | PROGRAM - CARES  2020 CHILD CARE MEALS -    | Nat'l School Lunch Program  Nat'l School Lunch Program               | 09/30/20                            | 3,142,680             |                                                             | 1,827,215               | 1,827,215                      |                                      |                                      |                                           | N<br>N                                                         |                                                     |                                                                         |
|                                                | -          |                         | CARES                                       |                                                                      |                                     |                       |                                                             |                         |                                |                                      |                                      | Y                                         |                                                                |                                                     |                                                                         |
| 10.559                                         | r          | USDA                    | 2020 SUMMER FOOD MEALS -<br>CARES           |                                                                      | 09/30/20                            | 26,213,977            |                                                             | 11,493,906              | 11,493,906                     |                                      |                                      | Y                                         | N                                                              |                                                     |                                                                         |
| 10.559                                         | F          | USDA                    | 2020 SUMMER FOOD<br>SPONSOR ADMIN - CARES   | Nat'l School Lunch Program                                           | 09/30/20                            | 2,694,403             |                                                             | 1,182,292               | 1,182,292                      |                                      |                                      | Y                                         | N                                                              |                                                     |                                                                         |
| 10.556                                         | F          | USDA                    | 2020 SPECIAL MILK - CARES                   | Nat'l School Lunch Program                                           | 09/30/20                            | 4,278                 |                                                             | 3,222                   | 3,222                          |                                      |                                      | Y                                         | N                                                              |                                                     |                                                                         |
| 10.555                                         | F          | USDA                    | 2020 SCHOOL LUNCH AFT SCH<br>SNACKS - CARES | Nat'l School Lunch Program                                           | 09/30/20                            | 113,380               |                                                             | 36,969                  | 36,969                         |                                      |                                      | Υ                                         | Y                                                              |                                                     |                                                                         |

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type | Federal Granting Agency                      | Grant title                                              | Description                                           | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated Available<br>Funds | FY 2023 Estimated<br>Available Funds | State Approp [Y] Yearly or [C] Continuous | 1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer | Known Reductions; Plan for 10% or<br>More Reduction   | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No |
|------------------------------------------------|------------|----------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|--------------------------------------|-------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
|                                                |            |                                              |                                                          |                                                       |                                     |                       |                                                             |                         |                                |                                      |                                      |                                           | question 2.                                                    |                                                       | If yes then answer question<br>3.                                                                     |
| 10.555                                         | F          | USDA                                         | 2021 NSLP EMERGENCY<br>OPERATING                         | Nat'l School Lunch Program                            | 09/30/21                            | 2,232,596             |                                                             | 2,232,596               |                                | 2,232,596                            |                                      | Y                                         | Υ                                                              | One time COVID-19 relief funding                      |                                                                                                       |
| 10.558                                         | F          | USDA                                         | 2021 CACFP EMERGENCY<br>OPERATING                        | Nat'l School Lunch Program                            | 09/30/21                            | 582,537               |                                                             |                         |                                | 582,537                              |                                      | Y                                         | N                                                              | One time funding                                      | Y                                                                                                     |
| 10.649                                         | 0          | USDA                                         | 2021 PANDEMIC EBT<br>PROGRAM (P-EBT)                     | Pandemic P-EBT Program                                | 09/30/21                            | 976,913               | DHW                                                         | 976,913                 | 69,556                         | 907,357                              |                                      | Y                                         | N                                                              | One time funding                                      | Y                                                                                                     |
| 15.130                                         | F          | Dept of Interior<br>Bureau of Indian Affairs | 2016 JOHNSON OMAILLEY<br>INDIAN EDUCATION                | Support for Schools/Tribes                            |                                     | 304,507               |                                                             | 151,663                 | 151,663                        | 50,000                               | 50,000                               | Y                                         | N                                                              | Award Less for assistance grants                      | N                                                                                                     |
| 84.010                                         | F          | Dept of Education                            | 2018 TITLE I-A                                           | Assistance for high-poverty schools                   | 09/30/21                            | 59,492,652            |                                                             | 1,569,728               | 1,533,472                      | 36,257                               |                                      | Y                                         | Y                                                              | Reduced grant monitoring and assistance to schools    | N                                                                                                     |
| 84.010                                         | F          | Dept of Education                            | 2019 TITLE I-A                                           | Assistance for high-poverty schools                   | 09/30/22                            | 58,229,678            |                                                             | 28,110,058              | 27,011,293                     | 1,098,765                            |                                      | Y                                         | Y                                                              | Reduced grant monitoring and<br>assistance to schools | N                                                                                                     |
| 84.010                                         | F          | Dept of Education                            | 2020 TITLE I-A                                           | Assistance for high-poverty schools                   | 09/30/22                            | 58,907,462            |                                                             | 58,907,462              | 28,967,252                     | 29,940,210                           | 1,111,600                            | Y                                         | Y                                                              | Reduced grant monitoring and<br>assistance to schools | N                                                                                                     |
| 84.010                                         | F          | Dept of Education                            | 2021 TITLE I-A                                           | Assistance for high-poverty schools                   | 09/30/23                            | 57,357,216            |                                                             |                         |                                | 57,357,216                           | 29,152,300                           | Υ                                         | Y                                                              | Reduced grant monitoring and assistance to schools    | N                                                                                                     |
| 84.010                                         | F          | Dept of Education                            | 2022 TITLE I-A                                           | Assistance for high-poverty schools                   | 09/30/24                            | 57,414,600            |                                                             |                         |                                |                                      | 57,414,600                           | Υ                                         | Y                                                              | Reduced grant monitoring and assistance to schools    | N                                                                                                     |
| 84.011                                         | F          | Dept of Education                            | 2018 TITLE I-C MIGRANT<br>EDUCATION                      | Programs addressing needs of<br>migratory children    | 09/30/21                            | 3,999,432             |                                                             | 149,715                 | 149,715                        |                                      |                                      | Υ                                         | Y                                                              |                                                       |                                                                                                       |
| 84.011                                         | F          | Dept of Education                            | 2019 TITLE I-C MIGRANT<br>EDUCATION                      | Programs addressing needs of<br>migratory children    | 09/30/22                            | 4,401,626             |                                                             | 2,959,726               | 2,950,558                      | 9,167                                |                                      | Y                                         | Y                                                              | Reduced grant monitoring and assistance to schools    | N                                                                                                     |
| 84.011                                         | F          | Dept of Education                            | 2020 TITLE I-C MIGRANT<br>EDUCATION                      | Programs addressing needs of<br>migratory children    | 09/30/22                            | 5,223,844             |                                                             | 5,223,844               | 1,439,222                      | 3,784,622                            | 10,900                               | Y                                         | Y                                                              | Reduced grant monitoring and assistance to schools    | N                                                                                                     |
| 84.011                                         | F          | Dept of Education                            | 2021 TITLE I-C MIGRANT<br>FDUCATION                      | Programs addressing needs of<br>migratory children    | 09/30/23                            | 5,429,507             |                                                             |                         |                                | 5,429,507                            | 3,933,600                            | Y                                         | Y                                                              | Reduced grant monitoring and assistance to schools    | N                                                                                                     |
| 84.011                                         | F          | Dept of Education                            | 2021 TITLE I-C MIGRANT<br>EDUCATION                      | Programs addressing needs of<br>migratory children    | 09/30/24                            | 5,434,900             |                                                             |                         |                                |                                      | 5,434,900                            | Y                                         | Y                                                              | Reduced grant monitoring and assistance to schools    | N                                                                                                     |
| 84.013                                         | F          | Dept of Education                            | 2018 TITLE I-D NEGLECTED AND DELINQUENT                  | Assistance for neglected/delinquent                   | 09/30/21                            | 522,584               |                                                             | 4,500                   | 4,500                          |                                      |                                      | Y                                         | Y                                                              | assistance to schools                                 |                                                                                                       |
| 84.013                                         | F          | Dept of Education                            | 2019 TITLE I-D NEGLECTED                                 | Assistance for                                        | 09/30/22                            | 627,203               |                                                             | 401,872                 | 392,717                        | 9,156                                |                                      | Y                                         | Y                                                              | Reduced grant monitoring and                          | N                                                                                                     |
| 84.013                                         | F          | Dept of Education                            | AND DELINQUENT  2020 TITLE I-D NEGLECTED  AND DELINQUENT | neglected/delinquent<br>Assistance for                | 09/30/22                            | 513,264               |                                                             | 513,264                 | 160,662                        | 352,602                              | 7,500                                | Y                                         | Y                                                              | assistance to schools Reduced grant monitoring and    | N                                                                                                     |
| 84.013                                         | F          | Dept of Education                            | 2021 TITLE I-D NEGLECTED AND DELINQUENT                  | neglected/delinquent<br>Assistance for                | 09/30/23                            | 618,346               |                                                             |                         |                                | 618,346                              | 424,800                              | Y                                         | Y                                                              | assistance to schools Reduced grant monitoring and    | N                                                                                                     |
| 84.013                                         | F          | Dept of Education                            | 2022 TITLE I-D NEGLECTED                                 | neglected/delinquent<br>Assistance for                | 09/30/24                            | 619,000               |                                                             |                         |                                |                                      | 619,000                              | Y                                         | Y                                                              | assistance to schools  Reduced grant monitoring and   | N                                                                                                     |
| 84.027                                         | F          | Dept of Education                            | AND DELINQUENT 2018 IDEA PART B SCHOOL                   | neglected/delinquent Special education assistance     | 09/30/21                            | 59,266,522            |                                                             | 2,650,940               | 2,294,455                      | 356,485                              |                                      | Y                                         | Y                                                              | assistance to schools  Reduced grant monitoring and   | N                                                                                                     |
| 84.027                                         | F          | Dept of Education                            | 2019 IDEA PART B SCHOOL                                  | Special education assistance                          | 09/30/21                            | 59,642,504            |                                                             | 25,444,089              | 23,123,102                     | 2,320,986                            |                                      | Y                                         | Y                                                              | assistance to schools  Reduced grant monitoring and   | N                                                                                                     |
| 84.027                                         | F          | Dept of Education                            | AGE<br>2020 IDEA PART B SCHOOL                           | Special education assistance                          | 09/30/22                            | 62,486,324            |                                                             | 62,486,324              | 32,858,156                     | 29,628,168                           | 2,431,700                            | Y                                         | Y                                                              | assistance to schools Reduced grant monitoring and    | N                                                                                                     |
| 84.027                                         | F          | Dept of Education                            | AGE<br>2021 IDEA PART B SCHOOL                           | Special education assistance                          | 09/30/23                            | 63,642,931            |                                                             |                         |                                | 63,642,931                           | 30,176,600                           | Y                                         | Υ                                                              | assistance to schools Reduced grant monitoring and    | N                                                                                                     |
| 84.027                                         | F          | Dept of Education                            | AGE<br>2022 IDEA PART B SCHOOL                           | Special education assistance                          | 09/30/24                            | 59,702,100            | 1                                                           |                         |                                |                                      | 59,702,100                           | Y                                         | Y                                                              | assistance to schools  Reduced grant monitoring and   | N                                                                                                     |
| 84.144                                         | F          | Dept of Education                            | AGE<br>2018 MIGRANT EDUCATION                            | Migrant educ. coordinatiion                           | 09/30/21                            | 68,182                |                                                             | 13,552                  | 13,328                         | 224                                  |                                      | Y                                         | N                                                              | assistance to schools Reduced assistance to schools   | N                                                                                                     |
| 84.144                                         | F          | Dept of Education                            | COORDINATION<br>2019 MIGRANT EDUCATION                   | between states Migrant educ. coordinatiion            | 09/30/21                            | 68,182                |                                                             | 61,779                  | 47,973                         | 13,806                               |                                      | Y                                         | N                                                              | Reduced assistance to schools                         | N                                                                                                     |
| 84.144                                         | F          | Dept of Education                            | COORDINATION 2020 MIGRANT EDUCATION                      | between states Migrant educ. coordinatiion            | 09/30/22                            | 59,288                |                                                             | 59,288                  | 18,821                         | 40,467                               | 12,000                               | Y                                         | N                                                              | Reduced assistance to schools                         | N                                                                                                     |
| 84.144                                         | F          | Dept of Education                            | ID&R CONSORTIUM<br>2021 MIGRANT EDUCATION                | between states Migrant educ. coordination             | 09/30/23                            | 59,242                |                                                             |                         |                                | 59,242                               | 40,400                               | Y                                         | N                                                              | Reduced assistance to schools                         | N                                                                                                     |
| 84.144                                         | F          | Dept of Education                            | ID&R CONSORTIUM<br>2022 MIGRANT EDUCATION                | between states Migrant educ. coordinatiion            | 09/30/24                            | 59,300                |                                                             |                         |                                |                                      | 59,300                               | Y                                         | N                                                              | Reduced assistance to schools                         | N                                                                                                     |
| 84.173                                         | F          | Dept of Education                            | ID&R CONSORTIUM<br>2018 IDEA PART B PRESCHOOL            | between states L Special education assistance         | 09/30/21                            | 2,190,206             |                                                             | 66,591                  | 48,100                         | 18,490                               |                                      | Y                                         | Y                                                              | Reduced grant monitoring and                          | N                                                                                                     |
| 84.173                                         | F          | Dept of Education                            | 2019 IDEA PART B PRESCHOOL                               |                                                       | 09/30/21                            | 2,241,927             |                                                             | 1,046,918               | 934,520                        | 112,398                              |                                      | Y                                         | Y                                                              | assistance to schools Reduced grant monitoring and    | N                                                                                                     |
| 84.173                                         | F          | Dept of Education                            | 2020 IDEA PART B PRESCHOOL                               |                                                       | 09/30/22                            | 2,257,404             |                                                             | 2,257,404               | 1,201,865                      | 1,055,539                            | 113,200                              | Y                                         | Y                                                              | assistance to schools Reduced grant monitoring and    | N                                                                                                     |
| 84.173                                         | F          | Dept of Education                            | 2021 IDEA PART B PRESCHOOL                               |                                                       | 09/30/23                            | 2,275,446             |                                                             |                         |                                | 2,275,446                            | 1,064,000                            | Y                                         | Y                                                              | assistance to schools Reduced grant monitoring and    | N                                                                                                     |
| 84.173                                         | F          | Dept of Education                            | 2022 IDEA PART B PRESCHOOL                               | L Special education assistance                        | 09/30/24                            | 2,259,700             |                                                             |                         |                                | , 10,110                             | 2,259,700                            | Y                                         | Y                                                              | assistance to schools Reduced grant monitoring and    | N                                                                                                     |
| 84.196                                         | F          | Dept of Education                            | 2018 HOMELESS CHILDREN                                   | Assistance for homeless children                      | 09/30/21                            | 311,864               |                                                             | 19,167                  | 19,167                         |                                      | _,,                                  | Y                                         | N N                                                            | assistance to schools                                 |                                                                                                       |
| 84.196                                         | F          | Dept of Education                            | AND YOUTH  2019 HOMELESS CHILDREN                        | education Assistance for homeless children            | 09/30/22                            | 329,094               |                                                             | 136,756                 | 114,709                        | 22,047                               |                                      | Y                                         | N N                                                            | Reduced grant monitoring and                          | N                                                                                                     |
| 84.196                                         | F          | Dept of Education                            | AND YOUTH  2020 HOMELESS CHILDREN                        | education  Assistance for homeless children           | 09/30/22                            | 356.430               |                                                             | 356.430                 | 181,031                        | 175,399                              | 23.900                               |                                           | , Al                                                           | assistance to schools Reduced grant monitoring and    | N                                                                                                     |
| 84.196                                         | F          | Dept of Education                            | AND YOUTH  2021 HOMELESS CHILDREN                        | education Assistance for homeless children            | 09/30/22                            | 359,986               |                                                             | 330,430                 | 101,031                        | 359,986                              | 177,100                              |                                           | NI NI                                                          | assistance to schools Reduced grant monitoring and    | N                                                                                                     |
| 84.196                                         |            | Dept of Education                            | AND YOUTH  2022 HOMELESS CHILDREN                        | education  Assistance for nomeless children education | 09/30/23                            | 360.300               |                                                             |                         |                                | 33,550                               | 360.300                              |                                           | N N                                                            | assistance to schools  Reduced grant monitoring and   | N<br>N                                                                                                |
| 04.130                                         | '          | DEPLOI EUUCA(ION                             | AND YOUTH                                                | Assistance for homeless children<br>education         | U9/3U/24                            | 360,300               |                                                             |                         |                                |                                      | 360,300                              | Ť                                         | N                                                              | assistance to schools                                 | N                                                                                                     |

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type | Federal Granting Agency | Grant title                                 | Description                                           | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated Available<br>Funds | FY 2023 Estimated<br>Available Funds | State Approp [Y] Yearly or [C] Continuous | 1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer | Known Reductions; Plan for 10% or<br>More Reduction           | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No |
|------------------------------------------------|------------|-------------------------|---------------------------------------------|-------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|--------------------------------------|-------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
|                                                |            |                         |                                             |                                                       |                                     |                       |                                                             |                         |                                |                                      |                                      |                                           | question 2.                                                    |                                                               | If yes then answer question<br>3.                                                                     |
| 84.287                                         | F          | Dept of Education       | 2018 TITLE IV-B 21ST CENTURY<br>CLC         | Community learning center<br>programs                 | 09/30/21                            | 5,937,198             |                                                             | 570,955                 | 420,969                        | 149,986                              |                                      | Y                                         | Υ                                                              | Reduced grant monitoring and<br>assistance to schools         | N                                                                                                     |
| 84.287                                         | F          | Dept of Education       | 2019 TITLE IV-B 21ST CENTURY                | Community learning center                             | 09/30/22                            | 5,986,198             |                                                             | 3,275,820               | 2,360,869                      | 914,951                              |                                      | Y                                         | Υ                                                              | Reduced grant monitoring and                                  | N                                                                                                     |
| 84.287                                         | F          | Dept of Education       | 2020 TITLE IV-B 21ST CENTURY                |                                                       | 09/30/22                            | 6,123,398             |                                                             | 6,123,398               | 2,188,045                      | 3,935,353                            | 935,900                              | Y                                         | Υ                                                              | assistance to schools Reduced grant monitoring and            | N                                                                                                     |
| 84.287                                         | F          | Dept of Education       | 2021 TITLE IV-B 21ST CENTURY                |                                                       | 09/30/23                            | 6,172,398             |                                                             |                         |                                | 6,172,398                            | 3,966,800                            | Υ                                         | Υ                                                              | assistance to schools Reduced grant monitoring and            | N                                                                                                     |
| 84.287                                         | F          | Dept of Education       | 2022 TITLE IV-B 21ST CENTURY                |                                                       | 09/30/24                            | 6,178,600             |                                                             |                         |                                |                                      | 6,178,600                            | Y                                         | Υ                                                              | assistance to schools  Reduced grant monitoring and           | N                                                                                                     |
| 84.323                                         | С          | Dept of Education       | CLC<br>2020 STATE PERSONNEL<br>DEVELOPMENT  | Special education professional                        | 09/30/25                            | 3,926,626             |                                                             | 819,717                 | 122,271                        | 1,314,200                            | 1,362,400                            | Y                                         | N                                                              | assistance to schools  Reduced PD opportunities for school    | N                                                                                                     |
| 84.334                                         | С          | Dept of Education       | 2018 GEARUP GRANT                           | development<br>College preparation                    | 09/30/25                            | 12,250,000            |                                                             | 3,084,462               | 1,299,944                      | 3,534,518                            | 4,000,000                            | Υ                                         | N                                                              | districts  Reduced grant monitoring and assistance to schools | N                                                                                                     |
| 84.358                                         | F          | Dept of Education       | 2018 RURAL AND LOW                          | Assistance for rural school districts                 | 09/30/21                            | 717,898               |                                                             | 48,777                  | 45,296                         | 3,481                                |                                      | Y                                         | N                                                              | Reduced grant monitoring and                                  | N                                                                                                     |
| 84.358                                         | F          | Dept of Education       | INCOME SCHOOLS<br>2019 RURAL AND LOW        | Assistance for rural school districts                 | 09/30/22                            | 341,480               |                                                             | 140,404                 | 123,779                        | 16,624                               |                                      | Y                                         | N                                                              | assistance to schools Reduced grant monitoring and            | N                                                                                                     |
| 84.358                                         | F          | Dept of Education       | INCOME SCHOOLS<br>2020 RURAL AND LOW        | Assistance for rural school districts                 | 09/30/22                            | 339,119               |                                                             | 339,119                 | 175,067                        | 164,052                              | 16,500                               | Y                                         | N                                                              | assistance to schools Reduced grant monitoring and            | N                                                                                                     |
| 84.358                                         |            | Dept of Education       | INCOME SCHOOLS<br>2021 RURAL AND LOW        | Assistance for rural school districts                 | 09/30/23                            | 157,833               |                                                             | ,                       | -,                             | 157,833                              | 76,400                               | v                                         | N                                                              | assistance to schools  Reduced grant monitoring and           | N                                                                                                     |
|                                                | F          |                         | INCOME SCHOOLS                              |                                                       |                                     |                       |                                                             |                         |                                | 157,833                              |                                      | Ť                                         |                                                                | assistance to schools                                         |                                                                                                       |
| 84.358                                         | F          | Dept of Education       | 2022 RURAL AND LOW<br>INCOME SCHOOLS        | Assistance for rural school districts                 |                                     | 158,000               |                                                             |                         |                                |                                      | 158,000                              | Y                                         | N                                                              | Reduced grant monitoring and<br>assistance to schools         | N                                                                                                     |
| 84.365                                         | F          | Dept of Education       | 2018 TITLE III-A ELA<br>PROGRAM             | Assistance for attaining English<br>proficiency       | 09/30/21                            | 2,259,189             |                                                             | 74,879                  | 74,879                         |                                      |                                      | Y                                         | Υ                                                              |                                                               |                                                                                                       |
| 84.365                                         | F          | Dept of Education       | 2019 TITLE III-A ELA<br>PROGRAM             | Assistance for attaining English<br>proficiency       | 09/30/22                            | 2,368,275             |                                                             | 1,574,931               | 1,473,954                      | 100,977                              |                                      | Y                                         | Y                                                              | Reduced grant monitoring and<br>assistance to schools         | N                                                                                                     |
| 84.365                                         | F          | Dept of Education       | 2020 TITLE III-A ELA<br>PROGRAM             | Assistance for attaining English<br>proficiency       | 09/30/22                            | 2,467,058             |                                                             | 2,467,058               | 623,278                        | 1,843,780                            | 105,200                              | Y                                         | Y                                                              | Reduced grant monitoring and<br>assistance to schools         | N                                                                                                     |
| 84.365                                         | F          | Dept of Education       | 2021 TITLE III-A ELA<br>PROGRAM             | Assistance for attaining English<br>proficiency       | 09/30/23                            | 2,452,804             |                                                             |                         |                                | 2,452,804                            | 1,833,100                            | Y                                         | Y                                                              | Reduced grant monitoring and<br>assistance to schools         | N                                                                                                     |
| 84.365                                         | F          | Dept of Education       | 2022 TITLE III-A ELA<br>PROGRAM             | Assistance for attaining English<br>proficiency       | 09/30/24                            | 2,455,300             |                                                             |                         |                                |                                      | 2,455,300                            | Y                                         | Y                                                              | Reduced grant monitoring and assistance to schools            | N                                                                                                     |
| 84.367                                         | F          | Dept of Education       | 2018 TITLE II-A TEACHER &<br>PRICIPAL TRAIN | Professional development for<br>educators             | 09/30/21                            | 9,789,945             |                                                             | 92,826                  | 92,826                         |                                      |                                      | Y                                         | Y                                                              |                                                               |                                                                                                       |
| 84.367                                         | F          | Dept of Education       | 2019 TITLE II-A TEACHER &<br>PRICIPAL TRAIN | Professional development for<br>educators             | 09/30/22                            | 9,857,080             |                                                             | 4,896,980               | 4,715,783                      | 181,197                              |                                      | Y                                         | Y                                                              | Reduced grant monitoring and<br>assistance to schools         | N                                                                                                     |
| 84.367                                         | F          | Dept of Education       | 2020 TITLE II-A TEACHER &<br>PRICIPAL TRAIN | Professional development for<br>educators             | 09/30/22                            | 10,298,533            |                                                             | 10,298,533              | 4,607,990                      | 5,690,543                            | 189,300                              | Y                                         | Y                                                              | Reduced grant monitoring and<br>assistance to schools         | N                                                                                                     |
| 84.367                                         | F          | Dept of Education       | 2021 TITLE II-A TEACHER &<br>PRICIPAL TRAIN | Professional development for<br>educators             | 09/30/23                            | 10,421,077            |                                                             |                         |                                | 10,421,077                           | 5,758,300                            | Y                                         | Υ                                                              | Reduced grant monitoring and assistance to schools            | N                                                                                                     |
| 84.367                                         | F          | Dept of Education       | 2022 TITLE II-A TEACHER &<br>PRICIPAL TRAIN | Professional development for<br>educators             | 09/30/24                            | 10,431,500            |                                                             |                         |                                |                                      | 10,431,500                           | Y                                         | Y                                                              | Reduced grant monitoring and assistance to schools            | N                                                                                                     |
| 84.369                                         | F          | Dept of Education       | 2018 ASSESSMENT                             | Student assessment                                    | 09/30/21                            | 4,261,872             |                                                             | 1,604,678               | 1,604,678                      |                                      |                                      | Y                                         | N                                                              |                                                               |                                                                                                       |
| 84.369                                         | F          | Dept of Education       | 2019 ASSESSMENT                             | Student assessment                                    | 09/30/22                            | 4,280,837             |                                                             | 4,280,837               | 1,250,283                      | 3,030,554                            |                                      | Y                                         | N                                                              | Reduce ability to assess students                             | N                                                                                                     |
| 84.369                                         | F          | Dept of Education       | 2020 ASSESSMENT                             | Student assessment                                    | 09/30/22                            | 4,289,446             |                                                             | 4,289,446               |                                | 4,289,446                            | 3,036,600                            | Υ                                         | N                                                              | Reduce ability to assess students                             | N                                                                                                     |
| 84.369                                         | F          | Dept of Education       | 2021 ASSESSMENT                             | Student assessment                                    | 09/30/23                            | 4,308,631             |                                                             |                         |                                | 4,308,631                            | 4,308,600                            | Υ                                         | N                                                              | Reduce ability to assess students                             | N                                                                                                     |
| 84.369                                         | F          | Dept of Education       | 2022 ASSESSMENT                             | Student assessment                                    | 09/30/24                            | 4,312,900             |                                                             |                         |                                |                                      | 4,312,900                            | Υ                                         | N                                                              | Reduce ability to assess students                             | N                                                                                                     |
| 84.377A                                        | F          | Dept of Education       | 2016 SCHOOL IMPROVEMENT<br>GRANTS           | Assistance for students in low-<br>performing schools | 09/30/20                            | 1,805,649             |                                                             | 115,683                 | 115,683                        |                                      |                                      | Y                                         | N                                                              |                                                               |                                                                                                       |
| 84.424                                         | F          | Dept of Education       | 2018 TITLE IV-A STUDENT<br>SUPPORT          | Student support for academic<br>enrichment            | 09/30/21                            | 5,308,325             |                                                             | 154,452                 | 131,399                        | 23,052                               |                                      | Y                                         | N                                                              | Less support to districts                                     | N                                                                                                     |
| 84.424                                         | F          | Dept of Education       | 2019 TITLE IV-A STUDENT<br>SUPPORT          | Student support for academic enrichment               | 09/30/22                            | 5,646,128             |                                                             | 3,328,157               | 2,847,790                      | 480,367                              |                                      | Y                                         | N                                                              | Less support to districts                                     | N                                                                                                     |
| 84.424                                         | F          | Dept of Education       | 2020 TITLE IV-A STUDENT<br>SUPPORT          | Student support for academic enrichment               | 09/30/22                            | 5,839,158             |                                                             | 5,839,158               | 2,456,924                      | 3,382,234                            | 496,800                              | Y                                         | N                                                              | Less support to districts                                     | N                                                                                                     |
| 84.424                                         | F          | Dept of Education       | 2021 TITLE IV-A STUDENT<br>SUPPORT          | Student support for academic enrichment               | 09/30/23                            | 5,887,415             |                                                             |                         |                                | 5,887,415                            | 3,410,200                            | Y                                         | N                                                              | Less support to districts                                     | N                                                                                                     |
| 84.424                                         | F          | Dept of Education       | 2022 TITLE IV-A STUDENT<br>SUPPORT          | Student support for academic                          | 09/30/24                            | 5,893,300             |                                                             |                         |                                |                                      | 5,893,300                            | Υ                                         | N                                                              | Less support to districts                                     | N                                                                                                     |
| 84.425D                                        | F          | Dept of Education       | 2020 CARES ACT - ESSERF                     | enrichment<br>Coronavirus Relief Funds                | 09/30/22                            | 47,854,695            |                                                             | 47,854,695              | 29,176,918                     | 18,677,777                           | 10,840,700                           | Y                                         | Y                                                              | One time COVID-19 relief funding                              |                                                                                                       |
| 84.425D                                        | F          | Dept of Education       | 2021 CRRSA ACT - ESSER II                   | Coronavirus Relief Funds                              | 09/30/23                            | 195,890,413           |                                                             | 195,890,413             | 23,784,921                     | 172,105,492                          | 155,487,500                          | Y                                         | Y                                                              | One time COVID-19 relief funding                              |                                                                                                       |
| 84.425R                                        | F          | Dept of Education       | 2021 EMERG ASSIST NON-PUB<br>SCH (FANS)     | Coronavirus Relief Funds                              | 09/30/23                            | 5,743,122             |                                                             | 5,743,122               | 3,841                          | 5,739,281                            | 5,502,900                            | Y                                         | Υ                                                              | One time COVID-19 relief funding                              |                                                                                                       |
| 84.425U                                        | F          | Dept of Education       | 2021 ARP - ESSER III                        | Coronavirus Relief Funds                              | 09/30/24                            | 439,942,041           |                                                             | 293,294,694             |                                | 439,942,041                          | 439,325,200                          | Υ                                         | Y                                                              | One time COVID-19 relief funding                              |                                                                                                       |
| 84.425W                                        | F          | Dept of Education       | 2021 ARP - HCY HOMELESS                     | Coronavirus Relief Funds                              | 09/30/24                            | 2,882,705             |                                                             | 2,882,705               |                                | 2,882,705                            | 2,880,800                            | Y                                         | Y                                                              | One time COVID-19 relief funding                              |                                                                                                       |
| 84.027X                                        | F          | Dept of Education       | 2021 ARP - IDEA PART B                      | Coronavirus Relief Funds                              | 09/30/23                            | 13,233,706            |                                                             |                         |                                | 13,233,706                           | 13,233,700                           | Y                                         | Y                                                              | One time COVID-19 relief funding                              |                                                                                                       |
|                                                |            |                         | SCHOOL AGE                                  |                                                       |                                     |                       |                                                             |                         |                                |                                      |                                      |                                           |                                                                |                                                               |                                                                                                       |

| itive<br>itifing #     | Grant Type      | Federal Granting Agency | Grant title                                 | Description                 | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated Available<br>Funds | FY 2023 Estimated<br>Available Funds                   |                                                                         | MOE or MOU (67-<br>] 1917(1)(d)requiren<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | More Reduction                                                          | Will this Grant be reduce<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|------------------------|-----------------|-------------------------|---------------------------------------------|-----------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| F                      |                 | Dept of Education       | 2021 ARP - IDEA PART B<br>PRESCHOOL         | Coronavirus Relief Funds    | 09/30/23                            | 1,156,111             |                                                             |                         |                                | 1,156,111                            | 1,156,111                                              | Y                                                                       | Y                                                                                                  | One time COVID-19 relief funding                                        |                                                                                                                                           |
| 0                      |                 | Dept of the Treasury    | 2020 IDAHO REBOUNDS - NON<br>ESSERF         | Coronavirus Relief Funds    | 06/30/21                            | 1,000,000             | Office of the<br>Governor                                   | 1,000,000               | 998,040                        |                                      |                                                        | Y                                                                       | N                                                                                                  | One time COVID-19 relief funding                                        |                                                                                                                                           |
| 0                      |                 | Dept of the Treasury    | 2020 IDAHO REBOUNDS -<br>TECHNOLOGY         | Coronavirus Relief Funds    | 06/30/21                            | 1,000,000             | Office of the<br>Governor                                   | 1,000,000               | 999,496                        |                                      |                                                        | Y                                                                       | N                                                                                                  | One time COVID-19 relief funding                                        |                                                                                                                                           |
| 0                      |                 | Dept of the Treasury    | 2020 IDAHO REBOUNDS -<br>CHILD NUTRITION    | Coronavirus Relief Funds    | 06/30/21                            | 2,000,000             | Office of the<br>Governor                                   | 2,000,000               | 1,667,389                      |                                      |                                                        | Y                                                                       | N                                                                                                  | One time COVID-19 relief funding                                        |                                                                                                                                           |
| 0                      |                 | Dept of the Treasury    | 2020 IDAHO REBOUNDS<br>DISTANCE/BLENDED LEA | Coronavirus Relief Funds    | 06/30/21                            | 24,920,000            | Office of the<br>Governor                                   | 24,920,000              | 24,873,119                     |                                      |                                                        | Y                                                                       | N                                                                                                  | One time COVID-19 relief funding                                        |                                                                                                                                           |
| 0                      |                 | Dept of the Treasury    | 2020 IDAHO REBOUNDS -<br>SPECIAL DISTRIBUTI | Coronavirus Relief Funds    | 06/30/21                            | 99,272,500            | Office of the<br>Governor                                   | 99,272,500              | 99,214,335                     |                                      |                                                        | Y                                                                       | N                                                                                                  | One time COVID-19 relief funding                                        |                                                                                                                                           |
| 0                      |                 | Dept of the Treasury    | 2021 LEARNING LOSS-<br>BUILDING ID FUTURE   | Coronavirus Relief Funds    | 06/30/22                            | 20,000,000            | Office of the<br>Governor                                   | 10,000,000              | 17,530                         | 19,982,470                           |                                                        | Y                                                                       | N                                                                                                  | One time COVID-19 relief funding                                        |                                                                                                                                           |
| 0                      |                 | HHS CDC                 | 2019 SCHOOL HEALTH-<br>YRBS/SHP             | Health education            | 07/31/20                            | 100,000               |                                                             | 19,279                  | 16,202                         |                                      |                                                        | Y                                                                       | N                                                                                                  |                                                                         |                                                                                                                                           |
| 0                      |                 | HHS CDC                 | 2020 SCHOOL HEALTH-<br>YRBS/SHP             | Health education            | 07/31/21                            | 103,077               |                                                             | 103,077                 | 76,725                         | 26,352                               |                                                        | Y                                                                       | N                                                                                                  | Less assistance for administering the<br>YRBS                           | N                                                                                                                                         |
| 0                      |                 | HHS CDC                 | 2021 SCHOOL HEALTH-<br>YRBS/SHP             | Health education            | 07/31/22                            | 113,492               |                                                             |                         |                                | 113,492                              | 15,000                                                 | Y                                                                       | N                                                                                                  | Less assistance for administering the<br>YRBS                           | N                                                                                                                                         |
| 0                      |                 | HHS CDC                 | 2022 SCHOOL HEALTH-<br>YRBS/SHP             | Health education            | 07/31/23                            | 100,000               |                                                             |                         |                                |                                      | 100,000                                                | Y                                                                       | N                                                                                                  | Less assistance for administering the<br>YRBS                           | N                                                                                                                                         |
| С                      |                 | HHS SAMHSA              | 2020 IDAHO LIVES PROJECT                    | Suicide prevention programs | 01/14/25                            | 3,657,799             | 1                                                           | 1,305,202               | 847,782                        | 1,188,806                            | 1,050,000                                              | Y                                                                       | N                                                                                                  | Reduced assistance to schools                                           | N                                                                                                                                         |
| С                      |                 | HHS SAMHSA              | 2020 ID-AWARE PROJECT                       | Mental health services      | 09/29/25                            | 5,827,771             |                                                             | 1,202,014               | 429,048                        | 1,994,148                            | 1,700,000                                              | Y                                                                       | N                                                                                                  | Reduced assistance to schools                                           | N                                                                                                                                         |
| F                      |                 | HHS CMS                 | 2020-2021 SCHOOL NURSE<br>INITIATIVE        | School nurse support        | 06/30/21                            | 410,000               | DHW                                                         | 410,000                 | 406,946                        | 3,054                                |                                                        | Y                                                                       | Y                                                                                                  | Less assistance to provide nurses in<br>schools                         | N                                                                                                                                         |
| F                      |                 | HHS CMS                 | 2021-2022 SCHOOL NURSE<br>INITIATIVE        | School nurse support        | 06/30/22                            | 410,000               | DHW                                                         |                         |                                | 410,000                              |                                                        | Y                                                                       | Y                                                                                                  | Less assistance to provide nurses in<br>schools                         | N                                                                                                                                         |
| F                      |                 | HHS CMS                 | 2022-2023 SCHOOL NURSE<br>INITIATIVE        | School nurse support        | 06/30/23                            | 410,000               | DHW                                                         |                         |                                |                                      | 410,000                                                | Y                                                                       | Y                                                                                                  | Less assistance to provide nurses in<br>schools                         | N                                                                                                                                         |
| В                      |                 | HHS HRSA                | 2019 PHHS BLOCK GRANT-ILP                   | Suicide prevention programs | 06/30/20                            | 135,000               | DHW                                                         | 9,545                   | 9,545                          |                                      |                                                        | Y                                                                       | Y                                                                                                  |                                                                         |                                                                                                                                           |
| В                      |                 | HHS HRSA                | 2020 PHHS BLOCK GRANT-ILP                   | Suicide prevention programs | 06/30/21                            | 135,000               | DHW                                                         | 135,000                 | 100,000                        | 35,000                               |                                                        | Y                                                                       | Y                                                                                                  | Reduced monitoring and assistance to<br>schools                         | N                                                                                                                                         |
| В                      |                 | HHS HRSA                | 2021 PHHS BLOCK GRANT-ILP                   | Suicide prevention programs | 06/30/22                            | 135,000               | DHW                                                         |                         |                                | 135,000                              |                                                        | Y                                                                       | Y                                                                                                  | Reduced monitoring and assistance to<br>schools                         | N                                                                                                                                         |
| В                      |                 | HHS HRSA                | 2022 PHHS BLOCK GRANT-ILP                   | Suicide prevention programs | 06/30/23                            | 135,000               | DHW                                                         |                         |                                |                                      | 135,000                                                | Y                                                                       | Y                                                                                                  | Reduced monitoring and assistance to<br>schools                         | N                                                                                                                                         |
|                        |                 |                         |                                             |                             |                                     |                       |                                                             | \$1,049,612,550.63      | \$444,522,795.73               | \$1,036,388,084.56                   | \$976,032,511.00                                       |                                                                         |                                                                                                    |                                                                         |                                                                                                                                           |
| ands Appropercentage o | opriation (DU 1 |                         | \$2,42                                      | 1,038,300<br>3.35%          | ograms                              |                       |                                                             |                         |                                | \$1,049,612,550.63 \$444,522,795.7   | \$1,049,612,550.63 \$444,522,795.73 \$1,036,388,084.56 | \$1,049,612,550.63 \$444,522,795.73 \$1,036,388,084.56 \$976,032,511.00 | \$1,049,612,550.63 \$444,522,795.73 \$1,036,388,084.56 \$976,032,511.00                            | \$1,049,612,550.63 \$444,522,795.73 \$1,036,388,084.56 \$976,032,511.00 | \$1,049,612,550.63 \$444,522,795.73 \$1,036,388,084.56 \$976,032,511.00 schools                                                           |

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative         |                |                                                              |
|---------------------------|----------------|--------------------------------------------------------------|
| Agreement # /Identifing # |                |                                                              |
|                           | Agreement Type | Explanation of agreement including dollar amounts.           |
| 10.555                    | 10.555         | Per CFDA this program has maintenance of effort requirements |
| 10.560                    | 10.560         | Per CFDA this program has maintenance of effort requirements |
| 84.010                    | 84.010         | Per CFDA this program has maintenance of effort requirements |
| 84.011                    | 84.011         | Per CFDA this program has maintenance of effort requirements |
| 84.013                    | 84.013         | Per CFDA this program has maintenance of effort requirements |
| 84.027                    | 84.027         | Per CFDA this program has maintenance of effort requirements |
| 84.173                    | 84.173         | Per CFDA this program has maintenance of effort requirements |
| 84.287                    | 84.287         | Per CFDA this program has maintenance of effort requirements |
| 84.365                    | 84.365         | Per CFDA this program has maintenance of effort requirements |
| 84.367                    | 84.367         | Per CFDA this program has maintenance of effort requirements |
| 84.425                    | 84.425         | Per CFDA this program has maintenance of effort requirements |
| 93.778                    | 93.778         | Per CFDA this program has maintenance of effort requirements |
| 93.994                    | 93.994         | Per CFDA this program has maintenance of effort requirements |

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CEDAN(Cooperative Agreement # /Identifing # Plan for reduction or elimination of services.

Reporting Agency/Department: Workforce Development Council
Contact Person/Title: Amanda Ames

STARS Agency Code: 178

Fiscal Year: 2023

Contact Phone Number: 208-488-7563

Contact Email: amanda.ames@wdc.idaho.gov

| Expiration - If Known   Federal Money   Expenditures   Available Funds   Federal Money   Form Other   State Agency   State Agency   Form Other   State Agency   Form Other   State Agency   Form Other         |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------|------------------|----------------------|-------------------------------------|-----------------|-------------|---------------|-------------------------|----------------|-------------------|-------------------|--------------|----------------------|-------------------|-----------------------------|
| Part            | CFDA#/Cooperative         | Grant Type | Federal Granting | Grant title          | Description                         | Date of         | Total Grant | Pass Through  | FY 2021 Available Funds | FY 2021 Actual | FY 2022 Estimated | FY 2023 Estimated | State Approp | MOE or MOU (67-      | Known             | Will this Grant be reduced  |
| Stort Agency    No.   No       | Agreement # /Identifing # |            | Agency           |                      | •                                   | Expiration - If | Amount      | Federal Money |                         | Expenditures   |                   |                   |              | 1917(1)(d)requirem   | Reductions; Plan  | by 50% or more from the     |
| To enable and response of the control of the contro       |                           |            |                  |                      |                                     | Known           |             | From Other    |                         |                |                   |                   | Continuous   | ents? [Y] Yes or [N] | for 10% or More   | previous years funding?     |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |            |                  |                      |                                     |                 |             | State Agency  |                         |                |                   |                   |              | No If Yes answer     | Reduction         | [Y] Yes or [N] No           |
| Abstract in house of 200 or 100 or 10       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              | question 2.          |                   | If yes then answer question |
| Inductive Care  The second of Committee Control of Control o       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   | 3.                          |
| Inductive Care  The second of Committee Control of Control o       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Inductive Care  The second of Committee Control of Control o       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Polymer and Comment of the Comment o       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      | A decrease in     |                             |
| Provide welforts to exchanged a company of the state of t       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| To reside workers to closes good sectors to closes good sectors the accordance and training opportunities. Used to Wilder the accordance and training opportunities. Used to Wilder and Accordance and Accordan       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| To worder we when the properties of the control of        |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Provide markets in colorate pages   Provide markets   Provide markets in colorate pages   Provide markets   Provide ma         |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| To make water to others produce to others produced grown may be apparent to the produced grown may be appare       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| jobs by providing from with job providing from with job providing from the part of the par       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Lace of a secretary of the production of the pro       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Secretary of the property of t       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Audit Tragers and all recognished and street for project and all recognished and street for project and all recognished and street for project for project and street for project for projec       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Justing and color polyments from accordance to the polyment from accordance to the polyment of the color polym       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| leeders have access to high- united States United States Pagement of United States Pagement of United States Pagement of United States Pagement of Pag       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| cally workforce province, and by the provincy for province with the province of the province o       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Invalid States  Invalid Formula Grant  Invali       |                           |            |                  | 1                    |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| United States Disparations of WOOD Applications of        |                           |            |                  |                      | that the priority for services will |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Department of Uodor Programs  17.756 Formula Grant  Uodor Programs  Addicated.  Uodor Programs  Addicated.  In Additional State Stat       |                           |            |                  | Workforce Innovation | be given to those who are public    |                 |             |               |                         |                |                   |                   |              |                      | training funds to |                             |
| 17.738 Fremula Grant  Libor Programs definent.  SS1,129.16 Uplow Page and Science SS1,129.16 Uplow Page and SS1,129.16 SS       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| A decrease in funding diffs or more would popularize the workforce Development Council to administrative workforce Development Council to administrative workforce Development Council to administrative description of table of the description        |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Runding of 10% or more would propositive the propositive for the propositive for the work of the purpose of the work of the work of the purpose of the work of the       | 17.258 Form               | ula Grant  | Labor            | Programs             | deficient.                          |                 | \$51,129.16 | Labor         | \$48,261.35             | \$39,683.5     | 3 \$51,129.16     | \$51,129.16       | Y            | N                    |                   | N                           |
| more would reported the dollary of the Development Council to administer the State Workforce More Information Council to administrative More Information Council to Administrati       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Incomparison to the purpose of the Windstore   Incomparison to the pur         |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| ability of the Workforce Development Council to State Workforce Development Council to State Workforce Development Council to Department of United States and Opportunity Act 12,7259 formula Grant Labor Youth State Opportunity Act 12,7259 formula Grant Properties Act 12,7259 formula Grant Labor Youth State Opportunity Act 12,7259 formula Grant Properties Act 12,7259 formu       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Workforce Development Council to Administrative States Workforce University of the WIXA Dispartment of United States University of the Unive       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Development Council to administer the States Workforce Incompared of and 24, acquire the educational and expurience of additional state of additio       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| To help for income youth, between the open of 48 and 28, acquire the educational and exceptional skills, training, and sold careers and opportunity at a continued states.  United States Department of Vouch Obspartment of Author Obspartment of Obs       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| administer the State Worlforce Investment Board and regard 14 and 24, acquire the educational and occupational state, worlforce Investment Board and regarder transfer of additional state worlforce Investment Board and regarder transfer of additional state worlforce Investment Board and Cocupational state, worlforce Investment Board and Cocupational state, worlforce Investment Board and Cocupational state Investment Board and Cocupation Investment Board Investment Investment Board Investment Investment Board Investment Investment Board Investment Investment Investment Investment Board Investment Investme       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| To help low income youth, between the ages of 14 and 24, acquire the educational and occupational stills, training, and support medel for actives googramment of united States Department of Vouth I abor Vouth I abor S6,940.10 I abor S50,788.09 S42,700.36 S56,940.10 S76,940.10 Y N A Accrease in funding of 10% or more would leipogradite the ability of the WIOA Dislocated wifers Program is to help dislocated wifers Program is to help dislocated wifers become United States Department of United States Apparent of       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| To help low income youth, between the ages of 14 and 24, acquire the educational and occupational skill, training, and support needed to achieve workforce development training funds to offset between the ages of 14 and 24, acquire the educational and occupational skill, training, and support needed to achieve workforce involvation. In the purpose of the WIQA Discount and Opportunity At successfully transition into careers and productive offset between the ages of 14 and 24, acquire the educational and opportunity At successfully transition into careers and employment training funds to offset between the ages of 14 and 24, acquire the educational and opportunity At successfully transition into careers and productive offset between the additional state workforce involved in the purpose of the WIQA Discounted Workforce for the purpose of the WIQA Discounted Wor       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      | State Workforce   |                             |
| between the ages of 14 and 24, acquire the declarational and occupational skills, training, and tupport needed to achieve Workforce Innovation I academic and employment United States Department of WOA) Formula Grant Labor Vouth S56,940.10 Labor S50,788.09 S42,700.36 S56,940.10 Y N OStst. N  17,259 Formula Grant Labor Vouth S6,940.10 Labor S50,788.09 S42,700.36 S56,940.10 Y N OStst. N  A decrease in funding of 10% or more would legorative the ability of the Workforce Development United States and Department of S6,940.10 S6,940.10 V N OStst. N  The purpose of the WIOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp dislocated workers become remolity of the WiOA Dislocated Worker Program is to nelp d       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      | Investment Board  |                             |
| acquire the educational and occupational and occupational sills. Training, and support needed to achieve workforce Innovation (VIIOA) Formula Grant  17.259 Formula Grant  Labor  Vouth  Labor  S50,788.09  S42,700.36  S56,940.10  V  N  Costs.  N  A decrease in funding of 10% or more would lepopartize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of Dislocated Worker Program is to help dislocated workers become reemployed, it provides them  Workforce Investment Board and require transfer of Dislocated Worker Program is to help dislocated workers become reemployed, it provides them  Workforce Investment Board and require transfer of Dislocated Worker Program is to help dislocated workers become reemployed, it provides them  Workforce Investment Board and require transfer of United States  United States  United States  Department of (WIOA)  Dislocated Worker Program is to help dislocated workers become reemployed, it provides them  Workforce Investment Board and require transfer of Dislocated Worker Program is to help dislocated workers become reemployed, it provides them  Workforce Investment Board and require transfer of Dislocated Worker Program is to help dislocated workers become reemployed, it provides them  Workforce Investment Board and require transfer of Dislocated Worker Program is to help dislocated workers become reemployed, it provides them  Workforce Investment Board and require transfer of Dislocated Worker Program is to help dislocated workers become reemployed, it provides them  Workforce Investment Board and require transfer of Dislocated Worker Program is to help dislocated Worker Program is to help dislocated Worker Program is to hel       |                           |            |                  |                      | To help low income youth,           |                 |             |               |                         |                |                   |                   |              |                      | and require       |                             |
| occupational skills, training, and support receded to achieve by Workforce Innovation academic and employment development and Opportunity Act uses a single Act use       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| support needed to achieve workforce Innovation and employment of United States and Opportunity Act Department of United States and Opportunity Act State Workforce Innovation and Experiment of United States and Opportunity Act State Workforce Innovation workforc       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Workforce Innovation academic and employment United States Department of United States       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| United States Department of Workforce Innovation with Justice 1 Department of Workforce Innovation state and Opportunity Ag and Opportun       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Department of UNIOA) Formula into careers and productive adulthood 556,940.10 Labor \$50,788.09 \$42,700.36 \$56,940.10 Y N costs. N  A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the Statement Board and require transfer of additional state workforce Invoximent of United States Department of United States  Department of UNIOA) Formula into careers and productive adulthood 556,940.10 Labor \$550,788.09 \$42,700.36 \$56,940.10 Y N costs. N  A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the Statement Board and require transfer of additional state workforce Invoximent Board and require transfer of additional state workforce and productive and poportunity Act and pop |                           |            |                  |                      |                                     |                 |             | ed de la      |                         |                |                   |                   |              |                      |                   |                             |
| 17.259 Formula Grant Labor Youth adulthood S56,940.10 Labor S50,788.09 S42,700.36 S56,940.10 Y N costs. N  A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce reemployed. It provides them Workforce and Opportunity Act service, and/or training that beginning to Department of Workforce Investment of Workforce Inve       |                           |            |                  | (MICA) Formula       |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| A decrease in funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state workforce fundational state workforce remployed. It provides them Workforce and Opportunity Act services, and/or training funds to Department of United States and Opportunity Act services, and/or training that Department of Board and frequire training funds to Department of Workforce Investment and Idaho Department of Workforce Investment of Board and Idaho Department of Workforce Investment of Board Idaho Department of Workforce Investment Idaho Department of Workforce Investment Idaho Department of Idaho       | 17 259 Form               | ula Grant  |                  |                      |                                     |                 | \$56 040 10 |               | \$50.788.00             | \$42.700.3     | 556 040 10        | \$56 040 10       | v            |                      |                   | N                           |
| funding of 10% or more would jeopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of bejoicated Worker Program is to help dislocated workers become reemployed. It provides them Workforce development training funds to United States Department of (WOA) Dislocated builds their state of the Workforce development training funds to Department of United States Department of (WOA) Dislocated builds their skills to meet labor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 17.255 10111              | dia Grant  | Labor            | Toutil               | additiood                           |                 | Ç30,540.10  | Labor         | 230,766.03              | 542,700.5      | 550,540.10        | \$30,540.10       | '            |                      |                   | IN .                        |
| more would jepopardize the ability of the Workforce Development Council to administer the State Workforce Investment Board and require transfer of additional state help dislocated Worker Program is to help dislocated workers become reemployed. It provides bethem Workforce and Opportunity Act services, and/or training funds to Department of United States Department of (WIOA) Dislocated to the program is to help dislocated workers become reemployed. It provides them training funds to Department of United States and Opportunity Act services, and/or training funds to Department of Workforce Investment builds their services and opportunity Act services, and/or training funds to offset administrative builds their skills to meet labor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |            |                  | 1                    |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Isopardize the ability of the Workforce                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Workforce Development Council to administer the State Workforce Investment Board and require transfer of Dislocated Worker Program is to help dislocated workers become reemployed. It provides them Workforce Innovation with job assistance, career and Opportunity Act services, and/or training that Department of WorkJobs States Department of WorkJobs States Department of WorkJobs States Department of WorkJobs States Department of Department of WorkJobs States Department of Dep       |                           |            |                  | 1                    |                                     |                 |             |               |                         |                |                   |                   |              |                      | jeopardize the    |                             |
| Development Council to administer the State Workforce Intrestment Board and require Itransfer of Dislocated Worker Program is to help dislocated workers become reemployed. It provides them Workforce Innovation Workforce Innovation United States and Opportunity Act Department of United States Department of Dep       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Council to administer the State Workforce Investment Board and require training funds to United States and Opportunity Act Department of (WIOA) Dislocated workerd be peartment of (WIOA) Dislocated workerd be peartment of (WIOA) Dislocated worker be peartment of administrative (States and Department of administrative adm       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| administer the State Workforce Investment Board and require training funds to United States and Opportunity Act services, and/op training that Department of (WIOA) Dislocated will be stated be administrative administ       |                           |            |                  | 1                    |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| State Workforce Investment Board and require transfer of Dislocated Worker Program is to help dislocated workers become reemployed. It provides them  Workforce Innovation with job assistance, career and Opportunity Act Department of (WIOA) Dislocated of (WIOA) Dislocated worker become reemployed. It provides them training funds to development training funds to offset administrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                           |            |                  | 1                    |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Investment Board and require transfer of Dislocated Worker Program is to help discated workers become reemployed. It provides them  Workforce Innovation with job assistance, career and Opportunity Act Department of (WIOA) Dislocated workers become reimployed. It provides them training funds to development training funds to offset and Opportunity Act Department of (WIOA) Dislocated will stheir skills to meet labor Department of administrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| The purpose of the WIOA Dislocated Worker Program is to help dislocated workers become reemployed. It provides them Workforce Innovation with job assistance, career  United States and Opportunity Act services, and/or training that Department of (WIOA) Dislocated with skills to meet labor Department of (WIOA) Dislocated with skills to meet labor Department of (WIOA) Dislocated with skills to meet labor Department of (WIOA) Dislocated with skills to meet labor Department of (WIOA) Dislocated with skills to meet labor Department of (WIOA) Dislocated with skills to meet labor Department of (WIOA) Dislocated with skills to meet labor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                           |            |                  | 1                    |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| The purpose of the WIOA Dislocated Worker Program is to help dislocated worker become reemployed. It provides them Workforce Innovation With job assistance, career and Opportunity Act Department of (WIOA) Dislocated United States Department of (WIOA) Dislocated United States Department of (WIOA) Dislocated Department of (WIOA) Dislocated Department of (WIOA) Dislocated Department of (WIOA) Dislocated Dislocated Worker Program is to help dislocated workers become reemployed. It provides them development transfer of additional state help dislocated worker Program is to help dislocated worker Program is to help dislocated worker Program is to help dislocated workers become reemployed. It provides them development transfer of additional state help dislocated workers become reemployed. It provides them development transfer of additional state help dislocated workers become reemployed. It provides them development transfer of additional state help dislocated workers become reemployed. It provides them development transfer of additional state help dislocated workers become reemployed. It provides them development transfer of additional state help dislocated workers become reemployed. It provides them development transfer of additional state help dislocated workers become reemployed. It provides them development transfer of additional state help dislocated workers he       |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Dislocated Worker Program is to help dislocated workers become reemployed. It provides them workforce development with job assistance, career and Opportunity Act services, and/or training that Department of (WIOA) Dislocated wilds their skills to meet labor Department of administrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                           |            |                  |                      | The nurnose of the WIOA             |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| help dislocated workers become reemployed. It provides them  Workforce Innovation with job assistance, career  United States and Opportunity Act services, and/or training that because the confise to development of (WIOA) Dislocated builds their skills to meet labor Department of De       |                           |            |                  | 1                    |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| reemployed. It provides them Workforce Innovation with job assistance, career United States and Opportunity Act Department of (WIOA) Dislocated builds their skills to meet labor Department of (WIOA) Dislocated builds their skills to meet labor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                           |            |                  |                      |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Workforce Innovation with job assistance, career United States and Opportunity Act services, and/or training that Department of (WIOA) Dislocated builds their skills to meet labor Department of (WIOA) Dislocated builds their skills to meet labor United States and Opportunity Act services, and/or training that Idaho Department of (WIOA) Dislocated builds their skills to meet labor Department of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                           |            |                  | 1                    |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| United States and Opportunity Act services, and/or training that Department of (WIOA) Dislocated builds their skills to meet labor Department of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                           |            |                  | Workforce Innovation |                                     |                 |             |               |                         |                |                   |                   |              |                      |                   |                             |
| Department of WIOA) Dislocated builds their skills to meet labor Department of administrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                           |            | United States    |                      |                                     |                 |             | Idaho         |                         |                |                   |                   |              |                      | offset            |                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                           |            | Department of    |                      |                                     |                 |             | Department of |                         |                |                   |                   |              |                      | administrative    |                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 17.278 Form               | ula Grant  | Labor            | Worker Program       | market needs.                       |                 | \$40,730.87 | Labor         | \$44,450.56             | \$46,752.4     | 3 \$40,730.87     | \$40,730.87       | 7 Y          |                      |                   | N                           |

| Total                   |               |               |                      |                                                                     |           |                | \$1,893,500.00 | \$1,459,373.51 | \$897,800.13 | \$897,800.13 |   |   |   |
|-------------------------|---------------|---------------|----------------------|---------------------------------------------------------------------|-----------|----------------|----------------|----------------|--------------|--------------|---|---|---|
|                         | Federal Grant | US Congress   | CARES Act Relief Fun | d                                                                   | 31-Dec-20 | \$1,000,000.00 | \$1,000,000.00 | \$907,642.78   | \$0.00       | \$0.00       | Υ | N | Υ |
| #: AP-35078-20-60-A-16) | Federal Grant | Labor         | Program              | grant.                                                              | 30-Jun-24 | \$2,490,630.00 | \$750,000.00   | \$422,594.41   | \$749,000.00 | \$749,000.00 | Υ | Υ | N |
| 7.285 (Federal Award ID |               | Department of | Readiness Grant      | employers and youth beyond the                                      |           |                |                |                |              |              |   |   |   |
|                         |               | United States | Youth Apprenticeship | continue to serve Idaho's                                           |           |                |                |                |              |              |   |   |   |
|                         |               |               |                      | organizational model that will                                      |           |                |                |                |              |              |   |   |   |
|                         |               |               |                      | will lead to a sustainable                                          |           |                |                |                |              |              |   |   |   |
|                         |               |               |                      | apprentices. This project funding                                   |           |                |                |                |              |              |   |   |   |
|                         |               |               |                      | minimum of 400 registered                                           |           |                |                |                |              |              |   |   |   |
|                         |               |               |                      | serve 800 youth, resulting in a                                     |           |                |                |                |              |              |   |   |   |
|                         |               |               |                      | grant period, the partnership will                                  |           |                |                |                |              |              |   |   |   |
|                         |               |               |                      | scale regisered apprenticeship for<br>youth 16-24 years old, Druing |           |                |                |                |              |              |   |   |   |
|                         |               |               |                      | with Idaho LEADER Initiative to                                     |           |                |                |                |              |              |   |   |   |
|                         |               |               |                      | Readiness Grant (YARG) partners                                     |           |                |                |                |              |              |   |   |   |
|                         |               |               |                      | The Youth Apprenticeship                                            |           |                |                |                |              |              |   |   |   |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$12,894,800 |
|-------------------------------------------------|--------------|
| Federal Funds as Percentage of Funds            | 14.68%       |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative                       |                                                                                                                                                                                                                                                                                                              |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agreement # /Identifing #               |                                                                                                                                                                                                                                                                                                              |
| Agreement Type                          | Explanation of agreement including dollar amounts.                                                                                                                                                                                                                                                           |
| 17.285 (Federal Award ID                | The WDC received a \$2.5M, four year grant from the US Department of Labor to expand youth apprenticeship statewide. The funds are used to support personnel and operating expenses for a project manager, provide supportive services and incentives to project participants, and subcontracts to carry out |
| #: AP-35078-20-60-A-16) Grant Agreement | activities under the grant.                                                                                                                                                                                                                                                                                  |
|                                         |                                                                                                                                                                                                                                                                                                              |
|                                         |                                                                                                                                                                                                                                                                                                              |

| CFDA#/Cooperative       | And grain it makes of a feature in the feature in the previous year a trinking to extra reaction to the previous year and the feature in the feature in the previous year and the feature in the feature |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agreement # /Identifing | #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                         | Plan for reduction or elimination of services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| CARES Act Relief Fund   | This is one time federal funding and will not be renewed for future fiscal years.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

Federal Funds as Percentage of Funds

| Reporting Agency/Department: | STARS Agency Code:    |                | 2023 |
|------------------------------|-----------------------|----------------|------|
| Contact Person/Title:        | Contact Phone Number: | Contact Email: |      |
| 1                            | <del></del>           |                |      |

| CFDA#/Cooperative<br>Agreement # /Identifing |     | irant Type | Federal Granting<br>Agency                         | Grant title                                                        | Description                                                                                                                  | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds            | FY 2021 Actual<br>Expenditures     | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds |   | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. |   | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|----------------------------------------------|-----|------------|----------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|------------------------------------|------------------------------------|--------------------------------------|--------------------------------------|---|--------------------------------------------------------------------------------------------------|---|--------------------------------------------------------------------------------------------------------------------------------------------|
| N/A                                          | N/A |            | Idaho National<br>Laboratory                       | Donations                                                          | Donations for various programs                                                                                               | N/A                                 | \$ 273,500.00         | N/A                                                         | \$273,500.00                       | \$273,500.00                       | \$273,500.00                         | \$273,500.00                         | Υ | N                                                                                                | N | None known                                                                                                                                 |
| 93.236                                       | С   |            | Health Resources<br>and Services<br>Administration | Grants to States to<br>Support Oral Health<br>Workforce Activities | Oral health education to be included in I-STEM professional development trainings and at local community STEM family nights. | 8/30/2021 :                         | \$ 17,500.00          | Idaho<br>Department of<br>Health &<br>Welfare               | \$0.00                             | \$17,500.00                        | \$0.00                               | \$0.00                               | Y | Y                                                                                                | N | Y                                                                                                                                          |
| PO 749822                                    | С   |            | US Army                                            | Army Education<br>Outreach Program<br>(eCYBERMISSION)              | Provide strategic outreach support to AEOP.                                                                                  | 6/30/2022                           | \$ 49,748.00          | Battelle<br>Memorial<br>Institute                           | \$31,917.94                        | \$12,812.17                        | \$19,105.77                          | \$0.00                               | Y | Υ                                                                                                | N | Y                                                                                                                                          |
| 84.425C                                      | В   |            | US Department of<br>Education                      | The Coronavirus Aid,<br>Relief, and Economic<br>Security (CARES)   | Governor's Emergency Education<br>Relief Fund                                                                                | 6/30/2021                           |                       | Idaho Office of<br>the State Board<br>of Education          | \$368,250.00                       | \$368,250.00                       | \$0.00                               | \$0.00                               | Υ | Y                                                                                                | N | Y                                                                                                                                          |
| 47.076                                       | С   |            | National Science<br>Foundation                     | INCLUDES Planning<br>Grant                                         | Ecosystem development and STEM education strategic planning                                                                  | 4/30/2022                           | \$ 99,500.00          | N/A                                                         | \$99,500.00                        | \$69,658.75                        | \$29,841.25                          | \$0.00                               | Y | Y                                                                                                | N | Y                                                                                                                                          |
| 43.008<br>Total                              | С   |            | NASA                                               | NASA Space Grant<br>2020-2024                                      | Idaho Science and Engineering<br>Fair Educator Support                                                                       | 6/30/2021                           | \$ 20,713.00          | N/A                                                         | \$20,713.00<br><b>\$793,880.94</b> | \$20,713.00<br><b>\$762,433.92</b> |                                      | \$0.00<br><b>\$273.500.00</b>        |   | Y                                                                                                | N | Y                                                                                                                                          |

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, ioint exercise of gowers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| 2. Identify below for  | 2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |                                                                                                                                                                                     |  |  |  |  |  |  |  |  |  |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|
| CFDA#/Cooperative      | e                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     |  |  |  |  |  |  |  |  |  |
| Agreement # /Identifin | ng #                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                     |  |  |  |  |  |  |  |  |  |
|                        | Agreement Type                                                                                                                                                                                                                                                                           | Explanation of agreement including dollar amounts.                                                                                                                                  |  |  |  |  |  |  |  |  |  |
| 93.236                 | Contract and Contract Amendment                                                                                                                                                                                                                                                          | Host two professional development workshops per year focused on oral health education (\$11,000) and award five communities with Family and Career STEM Awareness grants (\$2,500). |  |  |  |  |  |  |  |  |  |
| PO 749822              | Purchase Order                                                                                                                                                                                                                                                                           | Strategic outreach efforts to support eCYBERMISSION student program;\$49,748.00                                                                                                     |  |  |  |  |  |  |  |  |  |
| 84.425C                | Proposal                                                                                                                                                                                                                                                                                 | Provide instructional videos and curriculum (\$11,250), materials for STEM libraries (\$72,000), and STEM library management (\$15,000); Learning Blade licenses (\$270,000)        |  |  |  |  |  |  |  |  |  |
| 47.076                 | Award Notice                                                                                                                                                                                                                                                                             | Complete a needs assessment, host two workshops, and design Idaho STEM Ecosystem (\$99,500)                                                                                         |  |  |  |  |  |  |  |  |  |
| 43.008                 | Cost Reimbursement Subaward                                                                                                                                                                                                                                                              | Educator grants to support student participation in the Idaho Science and Engineering Fairs (up to \$25,000)                                                                        |  |  |  |  |  |  |  |  |  |

| CFDA#/Cooperative<br>Agreement # /Identifing # |                                                                    |
|------------------------------------------------|--------------------------------------------------------------------|
|                                                | Plan for reduction or elimination of services.                     |
| N/A (INL)                                      | No reduction known; would reduce programming if funds are reduced. |
| 93.236                                         | Grant program will end; service will be eliminated.                |
| PO 749822                                      | Grant program will end; service will be eliminated.                |
| 84.425C                                        | Program ended when funds were expended (FY 2021).                  |
| 47.076                                         | End date 4/30/2022 at which point program would end.               |
| 43.008                                         | Grant program ended 6/30/2021 when funds were expended.            |

| Reporting Agency/Department: Division of Financial Management | STARS Agency Code: 180             | Fiscal Year: 2023                            |
|---------------------------------------------------------------|------------------------------------|----------------------------------------------|
| Contact Person/Title: David Fulkerson                         | Contact Phone Number: 208-854-3072 | Contact Email: david.fulkerson@dfm.idaho.gov |

| CFDA#/Cooperative         | Grant Type                 | Federal Granting Agency | Grant title                 | Description                        | Date of         | Total Grant Amount | Pass Through  | FY 2021 Available Funds | FY 2021 Actual | FY 2022 Estimated | FY 2023 Estimated | State Approp | MOE or MOU (67-      | Known     | Will this Grant be reduced by |
|---------------------------|----------------------------|-------------------------|-----------------------------|------------------------------------|-----------------|--------------------|---------------|-------------------------|----------------|-------------------|-------------------|--------------|----------------------|-----------|-------------------------------|
| Agreement # /Identifing # |                            |                         |                             |                                    | Expiration - If |                    | Federal Money |                         | Expenditures   | Available Funds   | Available Funds   |              | 1917(1)(d)requirem   |           | 50% or more from the          |
|                           |                            |                         |                             |                                    | Known           |                    | From Other    |                         |                |                   |                   | Continuous   | ents? [Y] Yes or [N] |           | previous years funding?       |
|                           |                            |                         |                             |                                    |                 |                    | State Agency  |                         |                |                   |                   |              | No If Yes answer     | Reduction | [Y] Yes or [N] No             |
|                           |                            |                         |                             |                                    |                 |                    |               |                         |                |                   |                   |              | question 2.          |           | If yes then answer question   |
|                           |                            |                         |                             |                                    |                 |                    |               |                         |                |                   |                   |              |                      |           | 3.                            |
|                           |                            |                         |                             |                                    |                 |                    |               |                         |                |                   |                   |              |                      |           |                               |
|                           |                            |                         |                             |                                    |                 |                    |               |                         |                |                   |                   |              |                      |           |                               |
|                           |                            |                         |                             | Coronavirus State and Local Fiscal |                 |                    |               |                         |                |                   |                   |              |                      |           | Y                             |
| 21.027                    | Other Financial Assistance | U.S. Dept of Treasury   | American Rescue Plan Act    | Recovery Funds                     | 9/30/2026       | 547,009,176.70     | N             | \$0.00                  | \$0.00         | \$50,031,289.00   | \$209,635,455.94  | Y            | N                    | Υ         |                               |
| 21.026                    | Other Financial Assistance | U.S. Dept of Treasury   | Homeowner Assistance Fund   | Mortgage Assistance                | 9/30/2026       | 7,193,543.10       | N             | \$0.00                  | \$0.00         | \$0.00            | \$7,193,543.10    | Y            | N                    | Υ         | Y                             |
|                           |                            |                         | Emergency Rental Assistance |                                    |                 |                    |               |                         |                |                   |                   |              |                      |           |                               |
| 21.023                    | Other Financial Assistance | U.S. Dept of Treasury   | Program 2                   | Rental Assistances                 | 9/30/2026       | 49,907,900.96      | N             | \$0.00                  | \$0.00         | \$0.00            | \$49,907,900.96   | Y            | N                    | Υ         | Y                             |
|                           |                            |                         |                             |                                    |                 |                    |               |                         |                |                   |                   |              |                      |           |                               |
|                           |                            |                         |                             |                                    |                 |                    |               |                         |                |                   |                   |              |                      |           |                               |
| Total                     |                            |                         |                             |                                    |                 |                    |               | \$0.00                  | \$0.00         | \$50,031,289.00   | \$266,736,900.00  |              |                      |           |                               |

Total FY 2021 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds

| Z. Identity below for each | i grant any obligatoris, agreements, | point exercise of powers agreements, maintenance of errors agreements, memoranda of understanding that may be impacted by rederal of state decisions regarding rederal receipts, include any state matching requirement |
|----------------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                      |                                                                                                                                                                                                                         |
| Agreement # /Identifing #  |                                      |                                                                                                                                                                                                                         |
|                            | Agreement Type                       | Explanation of agreement including dollar amounts.                                                                                                                                                                      |
| 21.027                     |                                      | 10% reduction would match actual expeditures.                                                                                                                                                                           |
| 21.026                     |                                      | 10% reduction would match actual expeditures.                                                                                                                                                                           |
| 21.023                     |                                      | 10% reduction would match actual expeditures.                                                                                                                                                                           |

| 5. Provide a pian for e | ach grant i notice of a reduction in rederal funding of 50% of more from the previous year's funding to entire reduce of eliminate the services provided through the grant of to continue the services without a sinit to state resource |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative       |                                                                                                                                                                                                                                          |
| Agreement # /Identifing | gii                                                                                                                                                                                                                                      |
|                         | Plan for reduction or elimination of services.                                                                                                                                                                                           |
| 21.0                    | 127 Funds are only available for the period through September 30, 2026                                                                                                                                                                   |
| 21.0                    | 126 Funds are only available for the period through September 30, 2026                                                                                                                                                                   |
| 21.0                    | 123 Funds are only available for the period through September 30, 2026                                                                                                                                                                   |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

| Reporting Agency/Department: Office of the Governor | STARS Agency Code: 181             | Fiscal Year: 2023                            |  |
|-----------------------------------------------------|------------------------------------|----------------------------------------------|--|
| Contact Person/Title: David Fulkerson               | Contact Phone Number: 208-854-3072 | Contact Email: david.fulkerson@dfm.idaho.gov |  |

|                           |                            |                       |                                     |                           |                 |                  |               |                         |                  |                   | 1                      |                  |                      |                  |                             |
|---------------------------|----------------------------|-----------------------|-------------------------------------|---------------------------|-----------------|------------------|---------------|-------------------------|------------------|-------------------|------------------------|------------------|----------------------|------------------|-----------------------------|
| CFDA#/Cooperative         | Grant Type                 | Federal Granting      | Grant title                         | Description               |                 |                  |               | FY 2021 Available Funds | FY 2021 Actual   | FY 2022 Estimated | FY 2023                |                  | MOE or MOU (67-      |                  | Will this Grant be reduced  |
| Agreement # /Identifing # |                            | Agency                |                                     |                           | Expiration - If |                  | Federal Money | 1                       | Expenditures     | Available Funds   | Estimated              | [Y] Yearly or [C | 1917(1)(d)requirem   | Reductions; Plan | by 50% or more from the     |
|                           |                            |                       |                                     |                           | Known           |                  | From Other    |                         |                  |                   | <b>Available Funds</b> | Continuous       | ents? [Y] Yes or [N] | for 10% or More  | previous years funding?     |
|                           |                            |                       |                                     |                           |                 |                  | State Agency  |                         |                  |                   |                        |                  | No If Yes answer     | Reduction        | [Y] Yes or [N] No           |
|                           |                            |                       |                                     |                           |                 |                  |               |                         |                  |                   |                        |                  | question 2.          |                  | If yes then answer question |
|                           |                            |                       |                                     |                           |                 |                  |               |                         |                  |                   |                        |                  |                      |                  | 3.                          |
|                           |                            |                       |                                     |                           |                 |                  |               |                         |                  |                   |                        |                  |                      |                  |                             |
|                           |                            |                       |                                     |                           |                 |                  |               |                         |                  |                   |                        |                  |                      |                  |                             |
| 21.019                    | Other Financial Assistance | U.S. Dept of Treasur  | Coronavirus Relief Fund             | Coronavirus Reimbursement | 12/31/2021      | 1,250,000,000.00 | N             | \$943,161,343.09        | \$613,514,827.29 | \$329,646,515.80  | \$0.00                 | Y                | N                    | Υ                | Υ                           |
| 21.023                    | Other Financial Assistance | U.S. Dept of Treasure | Emergency Rental Assistance Program | Rental Assistances        | 12/31/2021      | 175,746,400.00   | N             | \$175,746,400.00        | \$20,000,000.00  | \$155,746,400.00  | \$0.00                 | Y                | N                    | Υ                | Υ                           |
|                           |                            |                       |                                     |                           |                 |                  |               |                         |                  |                   |                        |                  |                      |                  |                             |
|                           | <u> </u>                   |                       |                                     |                           |                 |                  |               |                         |                  |                   |                        |                  |                      |                  |                             |
|                           |                            |                       |                                     |                           |                 |                  |               |                         |                  |                   |                        |                  |                      |                  |                             |
| Total                     |                            |                       |                                     |                           |                 |                  |               | \$1,118,907,743.09      | \$633,514,827.29 | \$485,392,915.80  | \$0.00                 |                  |                      |                  |                             |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$179,901,100 |
|-------------------------------------------------|---------------|
| Federal Funds as Percentage of Funds            | 621.96%       |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| Z. Identity below for each gran | t arry obligatoris, agreements | s, former exercise of powers agreements, manner and of understanding that may be impacted by rederal of state decisions regarding rederal receipts, include any state materials. |
|---------------------------------|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative               |                                |                                                                                                                                                                                  |
| Agreement # /Identifing #       |                                |                                                                                                                                                                                  |
|                                 | Agreement Type                 | Explanation of agreement including dollar amounts.                                                                                                                               |
| 21.019                          |                                | 10% reduction would match actual expeditures.                                                                                                                                    |
| 21.023                          |                                | 10% reduction would match actual expeditures.                                                                                                                                    |
|                                 |                                |                                                                                                                                                                                  |

| J. Flovide a plair for each | grant in notice of a reduction in reder at failuring of 50% of more from the previous year 3 failuring to entire reduce of eminimate the services provided through the grant of to continue the services without a smit to state resources. |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative           |                                                                                                                                                                                                                                             |
| Agreement # /Identifing #   |                                                                                                                                                                                                                                             |
|                             | Plan for reduction or elimination of services.                                                                                                                                                                                              |
| 21.019                      | Funds are only available for the period through December 31, 2021.                                                                                                                                                                          |
| 21.023                      | Funds are only available for the period through December 31, 2021.                                                                                                                                                                          |
|                             |                                                                                                                                                                                                                                             |

| Reporting Agency/Department: | Commission on Aging                 |
|------------------------------|-------------------------------------|
| Contact Person/Title:        | Katie Bell, Financial Specialist Sr |

STARS Agency Code: 187
Contact Phone Number: (208) 577-2864

Fiscal Year: 2023

Contact Email: katie.bell@aging.idaho.gov

| CFDA#/Cooperative | Grant Type | Federal  | Grant title                                          | Description                     | Date of                                      | Total Grant                            | Pass Through  | FY 2021 Available Funds | FY 2021 Actual | FY 2022    | FY 2023                | State Approp      |                      | Known Reductions; Plan for 10% or More Reduction            | Will this Grant be reduced  |
|-------------------|------------|----------|------------------------------------------------------|---------------------------------|----------------------------------------------|----------------------------------------|---------------|-------------------------|----------------|------------|------------------------|-------------------|----------------------|-------------------------------------------------------------|-----------------------------|
| Agreement #       |            | Granting |                                                      |                                 | Expiration - If                              | Amount                                 | Federal Money |                         | Expenditures   | Estimated  | Estimated              | [Y] Yearly or [C] | 1917(1)(d)requirem   |                                                             | by 50% or more from the     |
| /Identifing #     |            | Agency   |                                                      |                                 | Known                                        |                                        | From Other    |                         |                | Available  | <b>Available Funds</b> | Continuous        | ents? [Y] Yes or [N] |                                                             | previous years funding?     |
| _                 |            |          |                                                      |                                 |                                              |                                        | State Agency  |                         |                | Funds      |                        |                   | No If Yes answer     |                                                             | [Y] Yes or [N] No           |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   | question 2.          |                                                             | If yes then answer question |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      |                                                             | 3.                          |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        | V                 | N                    | Reduce the amount of food boxes distributed to              |                             |
| 10.565            | С          | USDA     | Commodity Supplemental Food Program                  | Food Commodity                  | 9/30/2021                                    | 187,261                                |               | 189,134                 | 179,816        | 189,134    | 191,025                | Y                 | N                    | eligible consumers through the Idaho Food Bank.             | N                           |
| 17.235            | F          | DOL      | Senior Community Service Employment Program          | Employment Program              | 6/30/2022                                    | 425,693                                |               | 429,950                 | 395,543        | 429,950    | 434,249                | Υ                 | N                    | No affect                                                   | N                           |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | Reduce the number of hours available for vulnerable         |                             |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        | v                 | N                    | adult advocacy. A reduction of 10% would require            | N                           |
|                   |            |          | Title VII, Chapter 3_Programs for Prevention of      |                                 |                                              |                                        |               |                         |                |            |                        | т т               | N                    | additional general funds to backfill a critical position at | N                           |
| 93.041            | F          | HHS      | Elder Abuse, Neglect, and Exploitation               | Elder Abuse                     | 9/30/2022                                    | 23,758                                 |               | 23,996                  | 23,430         | 23,996     | 24,236                 |                   |                      | ICOA.                                                       |                             |
|                   |            |          | Title VII, Chapter 2_Long Term Care Ombudsman        |                                 | 9/30/2022                                    |                                        |               |                         |                |            |                        | V                 | Y                    | Reduce the number of hours available for advocacy to        | N                           |
| 93.042            | F          | HHS      | Services for Older Individuals                       | Ombudsman Services              | 9/30/2022                                    | 147,817                                |               | 149,295                 | 104,845        | 149,295    | 150,788                | , T               | Ť                    | persons in long term care/assisted living facilities.       | N                           |
|                   |            |          | Title III, Part D_Disease Prevention and Health      |                                 | 9/30/2022                                    |                                        |               |                         |                |            |                        | V                 | N                    | No affect                                                   | N                           |
| 93.043            | F          | HHS      | Promotion Services                                   | Health Promotion                | 9/30/2022                                    | 126,280                                |               | 127,543                 | 320,597        | 127,926    | 129,205                | , T               | IN                   | No affect                                                   | N                           |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | Staff reduction across the state equivalent of 3 FTEs. or   |                             |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | approximately \$175,000 in services such as respite,        |                             |
|                   |            |          |                                                      |                                 | 9/30/2022                                    |                                        |               |                         |                |            |                        | Υ                 | N                    | homemaker, transportation or legal assistance. In           | N                           |
|                   |            |          | Title III, Part B_Grants for Supportive Services and |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | either case, ICOA would request general funds to            |                             |
| 93.044            | F          | HHS      | Senior Centers                                       | Senior Services                 |                                              | 1,944,123                              |               | 1,963,564               | 2,388,267      | 1,920,325  | 1,939,528              |                   |                      | backfill federal reductions.                                |                             |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | Reduce the number of meals being served or a                |                             |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | reduction in the per meal reimbursement rate or a           |                             |
|                   |            |          |                                                      |                                 | 9/30/2022                                    |                                        |               |                         |                |            |                        | Υ                 | N                    | combination of the two. In order to maintain                | N                           |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | nutritional services, ICOA would request general funds      |                             |
| 93.045            | F          | HHS      | Title III, Part C_Nutrition Services                 | Meals                           |                                              | 4,841,811                              |               | 4,890,229               | 5,022,510      | 3,950,394  | 3,989,898              |                   |                      | to backfill federal reductions.                             |                             |
|                   |            |          | Special Programs for the Aging_Title IV_and Title    |                                 | 5/31/2023                                    |                                        |               |                         |                |            |                        | V                 | N                    | No affect                                                   | N                           |
| 93.048            | С          | HHS      | II_Discretionary Projects                            | Senior Medicare Patrol & ADRC   | 5/31/2023                                    | 554,962                                |               | 560,512                 | 441,432        | 560,512    | 518,940                | , T               | IN                   | No affect                                                   | N                           |
|                   |            |          |                                                      |                                 | 1/31/2022                                    |                                        |               |                         |                |            |                        | V                 | N                    | Dadina dana adalah satianah satian                          | ٧                           |
| 93.051            | C          | HHS      | Alzheimer's Disease Demonstration Grants to States   | Dementia-Capable Service System | 1/31/2022                                    | 649,093                                |               | 655,584                 | 188,392        | 132,020    | -                      | , T               | IN                   | Reduce classes and educational opportunities.               | Y                           |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      |                                                             |                             |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | Reduce the number of hours and service provided by          |                             |
|                   |            |          |                                                      |                                 | 9/30/2022                                    |                                        |               |                         |                |            |                        | Y                 | N                    | the AAAs to the seniors. Would require the AAAs to          | N                           |
| 93.052            | c c        | HHS      | National Family Caregiver Support, Title III, Part E | Family Caroginars               |                                              | 939,278                                |               | 948.671                 | 1.548.836      | 952,037    | 961,557                |                   |                      | reassess the prioritization of family caregiver services.   |                             |
| 93.052            | F          | HHS      | National Family Caregiver Support, Title III, Part E | Family Caregivers               |                                              | 939,278                                |               | 948,071                 | 1,548,830      | 952,037    | 901,557                |                   |                      |                                                             |                             |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | Reduce the funding to meal sites, which are mostly          |                             |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | located at senior centers across the state. ICOA would      |                             |
|                   |            |          |                                                      |                                 | 9/30/2021                                    |                                        |               |                         |                |            |                        | Y                 | N                    | request general funds to backfill federal reductions to     | N                           |
|                   |            |          |                                                      |                                 |                                              |                                        |               |                         |                |            |                        |                   |                      | keep senior centers viable.                                 |                             |
| 93.053            | F          | HHS      | Nutrition Services Incentive Program                 | Food                            |                                              | 799,548                                |               | 807,543                 | 806,027        | 807,543    | 815,619                |                   |                      |                                                             |                             |
|                   |            |          | Medicare Improvements for Patients and Providers     |                                 | 8/31/2022                                    |                                        |               | •                       |                |            |                        | V                 | N                    | No affect                                                   | N                           |
| 93.071            | C          | HHS      | Act. (MIPPA)                                         | Education                       | 0/31/2022                                    | 81,257                                 |               | 82,070                  | 86,612         | 82,070     | 82,890                 | , ,               | IN                   | NO direct                                                   | IN                          |
| 93.072            | С          | HHS      | Idaho's Lifespan Respite Program                     | Respite                         | 8/31/2021                                    | 749,980                                |               | 757,480                 | 217,000        | 178,701    | -                      | Υ                 | N                    | No affect                                                   | Υ                           |
| 93.734            | С          | HHS      | Chronic Diease Self Management Education             | Disease Education               | 4/30/2022                                    | 150,000                                |               | 151,500                 | 132,425        | 75,575     | -                      | Υ                 | N                    | No affect                                                   | N                           |
| 93.747            | C          | HHS      | Elder Abuse Prevention Interentions Program          | Elder Abuse                     | 8/31/2021                                    | 446,036                                |               | 450,496                 | 152,235        | 450,496    | 455,001                | Υ                 | N                    | No affect                                                   | N                           |
|                   |            |          |                                                      |                                 |                                              |                                        |               | -                       |                |            |                        |                   |                      |                                                             |                             |
| Total             |            |          |                                                      |                                 | <i>Y////////////////////////////////////</i> | X///////////////////////////////////// |               | 12.187.566              | 12.007.966     | 10.029.973 | 9.692.937              |                   |                      |                                                             | X                           |

| otal FY 2021 All Funds Appropriation (DU 1.00) | \$14,396,300 |
|------------------------------------------------|--------------|
| ederal Funds as Percentage of Funds            | 84.66%       |

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative |           |                                                                                                                                                         |
|-------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agreement #       | Agreement |                                                                                                                                                         |
| /Identifing #     | Type      | Explanation of agreement including dollar amounts.                                                                                                      |
| 93.042            | MOE       | Maintenance of Effort - expenditures must not be less than the amount expended in the federal fiscal year 2000, which was \$352,919. No match required. |
|                   |           |                                                                                                                                                         |
|                   |           |                                                                                                                                                         |

| CFDA#/Cooperative         |                                                                    |
|---------------------------|--------------------------------------------------------------------|
| Agreement # /Identifing # |                                                                    |
| /Identifing #             | Plan for reduction or elimination of services.                     |
| 93.051                    | Dementia grant ends 1/31/2022. Title III funds are available then. |
| 93.072                    | Lifespan grant ends 8/31/2021. Title III funds are available then. |
|                           |                                                                    |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| Reporting Agency/Department: Commission for the Blind and Visually Impaired | STARS Agency Code: 189               | Fiscal Year: 2023                            |
|-----------------------------------------------------------------------------|--------------------------------------|----------------------------------------------|
| Contact Person/Title: Corey Bresina Administrative Services Manager         | Contact Phone Number: (208) 639-8369 | Contact Email: Corey.Bresina@icbvi.idaho.gov |

| CFDA#/Cooperative<br>Agreement # /Identifing #          | Grant Type | Federal Granting Agency | Grant title                                                      | Description                                                          | Date of<br>Expiration - If<br>Known | Total Grant Amount | Pass Through Federal<br>Money From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds | [Y] Yearly or [C] | MOE or MOU (67-<br>1917(1)(d) requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | More Reduction                                                                                     | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|---------------------------------------------------------|------------|-------------------------|------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------|--------------------|----------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|--------------------------------------|-------------------|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 84.126                                                  | Formula    | US Dept of Education    | State Vocational<br>Rehabilitation Services                      | VR Services                                                          |                                     | 2,870,074          |                                                          | 4,501,924               | 2,480,174                      | 4,710,208                            | 4,294,802                            | С                 | N                                                                                                 | Reduction in VR services<br>to clients                                                             | N                                                                                                                                          |
| 84.177                                                  | Formula    | US Dept of Education    | IL Services for Older<br>Individuals who are Blind               | IL Services                                                          |                                     | 225,000            |                                                          | 225,000                 | 206,433                        | 225,000                              | 225,000                              | С                 | N                                                                                                 | Reduction in services to<br>clients aged 55 or older                                               | N                                                                                                                                          |
| 93.369                                                  | Formula    | Health & Human Services | Independent Living - State<br>Grants                             | IL Services                                                          |                                     | 153,471            | Division of<br>Vocational<br>Rehabilitation              | 153,471                 | 113,883                        | 81,292                               | 81,292                               | С                 | N                                                                                                 | Reduction in Independent<br>Living services to clients<br>that are not eligible for VR<br>services | N                                                                                                                                          |
| 84.426A                                                 | Formula    | US Dept of Education    | Randolph-Sheppard:<br>Financial Relief &<br>Restoration Payments | Business Enterprise<br>Program Licensed<br>Operator<br>Reimbursement | 9/30/2022                           | 124,646            |                                                          | 124,646                 | 124,646                        | -                                    | -                                    | С                 | N                                                                                                 | 1 time New Award for<br>business losses due to<br>Covid-19 pandemic.                               | Y                                                                                                                                          |
| Total                                                   |            |                         |                                                                  |                                                                      |                                     |                    |                                                          | \$5,005,040.78          | \$2,925,135.51                 | \$5,016,500.41                       | \$4,601,093.51                       |                   |                                                                                                   |                                                                                                    |                                                                                                                                            |
| Total FY 2021 All Funds Ap<br>Federal Funds as Percenta |            |                         | \$5,084,400<br>98.44%                                            |                                                                      |                                     |                    |                                                          |                         |                                |                                      |                                      |                   |                                                                                                   |                                                                                                    |                                                                                                                                            |

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative<br>Agreement # /Identifing # |                |                                                                                                                                                                                                                                                                                                                                          |
|------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                | Agreement Type | Explanation of agreement including dollar amounts.                                                                                                                                                                                                                                                                                       |
| 84.126                                         |                | Section 111(a)(2)(B) of the Rehabilitation Act, as amended by the Workforce Innovation and Opportunity Act (WIOA), and VR Program Regulations at 34 CFR 361.62(a)(1) require states to maintain a level of non-federal expenditures in the previous fiscal year that is at least equal to non-federal expenditures from two years prior. |
| 84.177                                         | Match          | ICBVI has a 10% match requirment for Independent Living grants.                                                                                                                                                                                                                                                                          |
| 93.369                                         | Match          | ICBVI has a 10% match requirment for Independent Living grants.                                                                                                                                                                                                                                                                          |

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

Regement # //destring #

84.426A FOR BEP Operators. End date 9/30/2022. Fully dispersed according to award requirements.

Reporting Agency/Department: Military Division

Contact Person/Title: Nancy Gollaher/Financial Manager

STARS Agency Code: 190 Contact Phone Number: (208) 801-4220

Fiscal Year: 2023
Contact Email: ngollaher@imd.idaho.gov

| CFDA#/Cooperative         | Grant Type                 | Federal Granting Agency                              | Grant title                                                                                | Description                                                                                         | Date of                  | Total Grant Amount             | Pass Through                          | FY 2021 Available Funds            | FY 2021 Actual                     | FY 2022 Estimated                 | FY 2023 Estimated                 | State Approp [Y] Yearly or | MOE or MOU (67-                                                | Known Reductions; Plan for                                      |                                                                      |
|---------------------------|----------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|---------------------------------------|------------------------------------|------------------------------------|-----------------------------------|-----------------------------------|----------------------------|----------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------|
| Agreement # /Identifing # | Grant Type                 | reactar drawing agency                               | orbit dile                                                                                 | Secupion                                                                                            | Expiration - If<br>Known | Total Grant Amount             | Federal Money From Other State Agency | T LOLI AVAILABLE TAILAS            | Expenditures                       | Available Funds                   | Available Funds                   | [C] Continuous             | 1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer | 10% or More Reduction                                           | 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No |
|                           |                            |                                                      |                                                                                            |                                                                                                     |                          |                                |                                       |                                    |                                    |                                   |                                   |                            | question 2.                                                    |                                                                 | If yes then answer question 3.                                       |
| 11.549                    | Formula                    | US Department of Commerce                            | 16-10-513016 - SLIGP 18                                                                    | State and Local Implementation Grant Program                                                        | 06/30/21                 | 875.000.00                     | n/a                                   | \$6.628.21                         | \$6.628.21                         | \$0.00                            | \$n.nn                            |                            | N N                                                            |                                                                 | v                                                                    |
| 20.703                    | Formula                    | DOT Assistance Agreement                             | HM-HMP-0535-16-02-00 HMEPP 17                                                              | Department of Transportation Assistance Agreement                                                   | 06/30/20                 | 399,849.00                     |                                       | \$29,446.00                        | \$29,446.00                        | \$0.00                            | \$0.00                            | Y                          | N N                                                            | reduction in hazardous                                          | N N                                                                  |
| 20.703<br>20.703          | Formula<br>Formula         | DOT Assistance Agreement<br>DOT Assistance Agreement | 693JK31940012 HMEPP 19<br>693JK31940012 HMEPP 21                                           | Department of Transportation Assistance Agreement Department of Transportation Assistance Agreement | 12/29/22                 | 217,945.00<br>300.000.00       |                                       | \$15,547.00<br>\$0.00              | \$15,547.00<br>\$0.00              | \$120,000.00<br>\$20,000.00       |                                   |                            |                                                                | materials training and                                          |                                                                      |
| 93.982                    |                            | DHS/FEMA                                             | 1H07SM083765                                                                               | DR4534-RSP CRISIS CARE                                                                              | 09/27/21                 | 161,105.00                     |                                       | \$139,687.32                       | \$139,687.32                       | \$21,417.68                       | \$0.00                            |                            |                                                                | plaining                                                        |                                                                      |
| 97.008<br>97.008          | Formula<br>Formula         | DHS/FEMA<br>DHS/FEMA                                 | EMW-2018-UA-00050 - BNSGP 18<br>EMW-2019-UA-00048 - BNSGP 19                               | Non Prof Homeland Security Grant Program<br>Non Prof Homeland Security Grant Program                | 08/31/21<br>08/31/22     | 100,000.00<br>150.000.00       | n/a                                   | \$0.00<br>\$46,500.00              | \$0.00<br>\$46,500.00              | \$100,000.00                      | \$0.00<br>\$103,500.00            | Y                          | N                                                              | reduction in special projects                                   | N                                                                    |
| 97.042                    | Formula                    | DHS/FEMA                                             | EMS-2019-EP-00002 - EMPG 19                                                                | The Emergency Management Preparedness Grant                                                         | 09/30/21                 | 7,477,632.00                   |                                       | \$1,855,839.13                     | \$1,855,839.13                     | \$294,259.48                      | \$0.00                            | Y                          | N                                                              |                                                                 | N                                                                    |
| 97.042<br>97.042          | Formula<br>Formula         | DHS/FEMA<br>DHS/FEMA                                 | EMS-2020-EP-00003 - EMPG 20<br>EMS-2020-EP-00010 - EMPG 20 SUPPLEMENTAL                    | The Emergency Management Preparedness Grant The Emergency Management Preparedness Grant             | 09/30/22<br>01/26/22     | 7,619,356.00<br>2,146,298.00   | n/a                                   | \$1,658,255.05<br>\$0.00           | \$1,658,255.05<br>\$0.00           | \$1,574,230.00<br>\$0.00          | \$393,557.00<br>\$0.00            |                            |                                                                | reduction in emergency                                          |                                                                      |
| 97.042                    | Formula                    | DHS/FEMA                                             | EMS-2021-EP-00003 - EMPG 21<br>EMS-2021-EP-00010 - EMPG 21 SUPPLEMENTAL                    | The Emergency Management Preparedness Grant                                                         | 09/30/23                 | 7,700,000.00                   | ,                                     | \$0.00<br>\$0.00                   | \$0.00<br>\$0.00                   | \$1,500,000.00                    | \$2,100,000.00                    |                            |                                                                | management projects                                             |                                                                      |
| 97.042<br>97.045          | Formula<br>Competitive     | DHS/FEMA<br>DHS/FEMA                                 | EMS-2021-EP-00010 - EMPG 21 SUPPLEMENTAL<br>EMS-2018-CA-00005 - CTP 18                     | The Emergency Management Preparedness Grant The Cooperating Technical Partners Risk Map Grant       | 09/30/23<br>09/30/19     | 2,146,298.00<br>125.000.00     | n/a                                   | \$0.00<br>\$0.00                   | \$0.00<br>-\$4.185.71              | \$460,000.00<br>\$0.00            | \$619,200.00<br>\$0.00            | Y                          | N                                                              |                                                                 | N                                                                    |
| 97.045                    | Competitive                | DHS/FEMA                                             | EMS-2019-CA-00016 - CTP 19                                                                 | The Cooperating Technical Partners Risk Map Grant                                                   | 09/30/20                 | 130,000.00                     |                                       | \$16,676.83                        | \$16,676.83                        | \$0.00                            |                                   |                            |                                                                | reduction in personnel costs                                    |                                                                      |
| 97.045<br>97.045          | Competitive<br>Competitive | DHS/FEMA<br>DHS/FEMA                                 | EMS-2020-CA-00004 - CTP 20<br>EMS-2020-CA-00004 - CTP 20                                   | The Cooperating Technical Partners Risk Map Grant The Cooperating Technical Partners Risk Map Grant | 09/30/21<br>09/30/22     | 130,000.00<br>130,000.00       |                                       | \$40,484.54<br>\$0.00              | \$40,484.54<br>\$0.00              | \$85,964.00<br>\$32,500.00        | \$0.00<br>\$97,500.00             |                            |                                                                |                                                                 |                                                                      |
| 97.047<br>97.047          | Competitive                | DHS/FEMA<br>DHS/FEMA                                 | EMS-2016-PC-0004 - PDMC 15                                                                 | Pre Disaster Mitigation Grant                                                                       | 10/30/20<br>08/30/20     | 337,319.00<br>255,194.00       | n/a                                   | \$10,613.94<br>\$9,743.05          | \$10,613.94<br>\$9,743.05          | \$0.00<br>\$0.00                  |                                   |                            | N                                                              |                                                                 | N                                                                    |
| 97.047                    | Competitive<br>Competitive | DHS/FEMA                                             | EMS-2017-PC-0010 - PDMC 16<br>EMS-2018-PC-0008 - PDMC 17                                   | Pre Disaster Mitigation Grant Pre Disaster Mitigation Grant                                         | 08/30/20                 | 255,194.00<br>366,354.00       |                                       | \$9,743.05<br>\$131,187.19         | \$9,743.05<br>\$131,187.19         | \$0.00                            |                                   |                            |                                                                | reduction in pre-disaster                                       |                                                                      |
| 97.047                    | Competitive                | DHS/FEMA                                             | EMS-2020-PC-0003 - PDMC 18<br>EMS-2021-PC-0003 - PDMC 19                                   | Pre Disaster Mitigation Grant                                                                       | 04/01/22                 | 1,113,930.00                   |                                       | \$58,703.34                        | \$58,703.34                        | \$769,674.00                      | \$0.00                            |                            |                                                                | mitigation funding available to<br>counties                     |                                                                      |
| 97.047                    | Competitive                | DHS/FEMA                                             | EMS-2021-PC-0003 - PDMC 19<br>EMS-2022-PC-0003 - PDMC 19                                   | Pre Disaster Mitigation Grant Pre Disaster Mitigation Grant                                         | 03/31/24<br>03/31/24     | 82,323.00<br>1,500,000.00      |                                       | \$74.43<br>\$0.00                  | \$74.43<br>\$0.00                  | \$10,000.00<br>\$843,750.00       | \$61,600.00                       |                            |                                                                |                                                                 |                                                                      |
| 97.067                    | Formula                    | DHS/FEMA                                             | EMW-2016-SS-00028 - HSGP 16                                                                | HSGP - Homeland Security                                                                            | 08/31/19                 | 3,738,057.00                   |                                       | \$0.00                             | \$0.00                             | \$0.00                            |                                   |                            | N                                                              |                                                                 | N                                                                    |
| 97.067<br>97.067          | Formula<br>Formula         | DHS/FEMA<br>DHS/FEMA                                 | EMW-2017-SS-00054 - HSGP 17<br>EMW-2018-SS-00040 - HSGP 18                                 | HSGP - Homeland Security HSGP - Homeland Security                                                   | 11/29/21<br>08/31/21     | 3,787,000.00<br>4,180,000.00   |                                       | \$184,329.29<br>\$663,613.72       | \$184,329.29<br>\$663,613.72       | \$214,316.00<br>\$630,289.00      |                                   |                            |                                                                | reduction in training and sub                                   |                                                                      |
| 97.067<br>97.067          | Formula                    | DHS/FEMA<br>DHS/FEMA                                 | EMW-2019-SS-00047 - HSGP 19<br>EMW-2020-SS-00070 - HSGP 20                                 | HSGP - Homeland Security                                                                            | 08/31/22                 | 4,430,194.00                   |                                       | \$1,390,185.97                     | \$1,390,185.97                     | \$1,400,000.00                    | \$256,478.00<br>\$1.500.000.00    |                            |                                                                | grant funding for homeland<br>security                          |                                                                      |
| 97.067                    | Formula<br>Formula         | DHS/FEMA DHS/FEMA                                    | EMW-2020-SS-00070 - HSGP 20<br>EMW-2021-SS-00070 - HSGP 21                                 | HSGP - Homeland Security HSGP - Homeland Security                                                   | 08/31/23<br>08/31/24     | 4,655,194.00<br>4,600,000.00   |                                       | \$918,926.06<br>\$0.00             | \$918,926.06<br>\$0.00             | \$400,000.00                      |                                   |                            |                                                                |                                                                 |                                                                      |
| 97.032                    | Formula                    | DHS/FEMA                                             | FEMA-4534DRIDISCC                                                                          | DR4534-CCP-ISP CRISIS CARE                                                                          | 07/29/20                 | 388,854.00                     |                                       | \$318,961.69                       | \$318,961.69                       | \$0.00                            |                                   |                            | N                                                              | reduction in disaster prj                                       |                                                                      |
| 97.036<br>97.036          |                            | DHS/FEMA<br>DHS/FEMA                                 | DR4246 PA-NORTH IDAHO WINDSTORM DR4252 PA-NORTH IDAHO WINTER STORM                         | Federal Disaster - Public Assistance<br>Federal Disaster - Public Assistance                        | 03/20/20                 | 3,315,840.00<br>17,494,058.00  |                                       | \$0.00<br>\$1,994,856.38           | \$0.00<br>\$1,994,856.38           | \$0.00                            |                                   |                            |                                                                |                                                                 |                                                                      |
| 97.036                    |                            | DHS/FEMA                                             | DR4310 PA-SEVERE WINTER STORM AND FLOODS                                                   | Federal Disaster - Public Assistance                                                                | 04/21/21                 | 9,827,138.00                   |                                       | \$226,528.50                       | \$226,528.50                       | \$0.00                            |                                   |                            |                                                                | Reductions in the federal                                       |                                                                      |
| 97.036<br>97.036          |                            | DHS/FEMA<br>DHS/FEMA                                 | DR4313 PA -WINTER STORM AND FLOODS<br>DR4333 PA-SPRING FLOODING                            | Federal Disaster - Public Assistance<br>Federal Disaster - Public Assistance                        | 05/18/21<br>08/27/21     | 12,490,267.00<br>3,898,997.00  |                                       | \$623,698.64<br>\$892,499.18       | \$623,698.64<br>\$892,499.18       | \$0.00<br>\$601,477.00            |                                   |                            |                                                                | disaster funding will have to                                   |                                                                      |
| 97.036                    |                            | DHS/FEMA                                             | DR4342 PA-SPRING RIVER FLOODING                                                            | Federal Disaster - Public Assistance                                                                | 10/07/21                 | 3,793,121.00                   |                                       | \$1,201,301.33                     | \$1,201,301.33                     | \$793,700.00                      | \$0.00                            |                            |                                                                | come out of the state disaster                                  |                                                                      |
| 97.036<br>97.036          |                            | DHS/FEMA<br>DHS/FEMA                                 | DR4443 PA- FY19 SPRING FLOODING<br>DR4534 PA- COVID 19                                     | Federal Disaster - Public Assistance<br>Federal Disaster - Public Assistance                        | 06/12/23                 | 2,064,936.00<br>66.631.600.00  |                                       | \$732,006.88<br>\$14.213.936.02    | \$732,006.88<br>\$14,213.936.02    | \$1,000,000.00<br>\$18.869.112.00 |                                   |                            |                                                                | -                                                               |                                                                      |
| 97.036                    |                            | DHS/FEMA                                             | DR4589 PA-FY21 N IDAHO WINDWTORM                                                           | Federal Disaster - Public Assistance                                                                |                          | 250,167.00                     |                                       | \$3,113.88                         | \$3,113.88                         | \$229,236.00                      | \$0.00                            |                            |                                                                |                                                                 |                                                                      |
| 97.039<br>97.039          |                            | DHS/FEMA<br>DHS/FEMA                                 | HAZARD MITIGATION FOR N ID WINDSTORM DR4246 HAZARD MITIGATION FOR N ID WINTER STORM DR4252 | Hazard Mitigation Hazard Mitigation                                                                 | 03/20/20                 | 535,087.00<br>2,767,677.00     |                                       |                                    |                                    |                                   |                                   | С                          | N                                                              |                                                                 |                                                                      |
| 97.039                    |                            | DHS/FEMA                                             | HAZARD MITIGATION FOR WINTER STORM DR4310                                                  | Hazard Mitigation                                                                                   | 04/21/21                 | 656,843.00                     |                                       | \$11,395.97                        | \$11,395.97                        |                                   |                                   |                            |                                                                |                                                                 |                                                                      |
| 97.039<br>97.039          |                            | DHS/FEMA<br>DHS/FEMA                                 | HAZARD MITIGATION FOR WINTER STORM DR4313 HAZARD MITIGATION FOR SPRING FLOODING DR4333     | Hazard Mitigation Hazard Mitigation                                                                 | 05/18/21<br>08/27/21     | 510,506.00<br>324,164.00       | n/a                                   | \$9,598.34<br>\$24,066.63          | \$9,598.34<br>\$24,066.63          |                                   |                                   |                            |                                                                |                                                                 |                                                                      |
| 97.039                    |                            | DHS/FEMA                                             | HAZARD MITIGATION FOR SPRING FLOODING DR4342                                               | Hazard Mitigation                                                                                   | 10/07/21                 | 20,166.00                      |                                       | \$4,375.00                         | \$4,375.00                         |                                   |                                   |                            |                                                                | Reductions in the federal disaster funding will have to         |                                                                      |
| 97.039<br>97.039          |                            | DHS/FEMA<br>DHS/FEMA                                 | HAZARD MITIGATION FOR SPRING FLOODING DR4443<br>DR4589 HMGP-FY21 N IDAHO WINDSTORM         | Hazard Mitigation Hazard Mitigation                                                                 | 06/21/23                 | 32,878.00<br>38.334.00         |                                       | \$19,987.55<br>\$2,822.88          | \$19,987.55<br>\$2.822.88          |                                   |                                   |                            |                                                                | come out of the state disaster                                  |                                                                      |
| 97.039                    |                            | DHS/FEMA                                             | HAZARD MITIGATION FOR CAPE HORN FIRE 5088                                                  | Hazard Mitigation                                                                                   | 02/04/20                 | 36,357.00                      |                                       |                                    |                                    |                                   |                                   |                            |                                                                | funds                                                           |                                                                      |
| 97.039<br>97.039          |                            | DHS/FEMA<br>DHS/FEMA                                 | HAZARD MITIGATION FOR CLEARWATER FIRE 5099 HAZARD MITIGATION FOR ID MUNICIPAL 5105         | Hazard Mitigation Hazard Mitigation                                                                 | 11/11/20 04/28/20        | 16,194.00<br>51,626.00         |                                       | \$387.13                           | \$387.13                           |                                   |                                   |                            |                                                                |                                                                 |                                                                      |
| 97.039                    |                            | DHS/FEMA                                             | HAZARD MITIGATION FOR TEEPEE SPRINGS FIRE 5110                                             | Hazard Mitigation                                                                                   | 11/26/20                 | 16,194.00                      |                                       | \$1,164.14                         | \$1,164.14                         |                                   |                                   |                            |                                                                |                                                                 |                                                                      |
| 97.039<br>97.046          |                            | DHS/FEMA<br>DHS/FEMA                                 | HAZARD MITIGATION FOR GRASSY RIDGE FIRE 5263 FMAG 5088                                     | Hazard Mitigation<br>Federal Disaster - FMAG                                                        | 02/10/22                 | 72,779.00<br>2.847.662.00      |                                       | \$33,691.57                        | \$33,691.57                        | \$19,000.00                       |                                   | Y                          |                                                                |                                                                 |                                                                      |
| 97.046                    |                            | DHS/FEMA                                             | FMAG 5099                                                                                  | Federal Disaster - FMAG                                                                             | 12/30/20                 | 10,528,395.00                  | n/a                                   | \$16,774.77                        | \$16,774.77                        |                                   |                                   | ·                          |                                                                | Reductions in the federal                                       |                                                                      |
| 97.046<br>97.046          |                            | DHS/FEMA<br>DHS/FEMA                                 | FMAG 5105<br>FMAG 5110                                                                     | Federal Disaster - FMAG<br>Federal Disaster - FMAG                                                  | 12/30/20<br>12/30/20     | 1,794,365.00<br>41.281.00      |                                       |                                    |                                    |                                   |                                   |                            |                                                                | disaster funding will have to<br>come out of the state disaster |                                                                      |
| 97.046                    |                            | DHS/FEMA                                             | FMAG 5151                                                                                  | Federal Disaster - FMAG                                                                             | 05/30/21                 | 1.721.832.00                   |                                       | \$1,706,785.55                     | \$1,706,785.55                     |                                   |                                   |                            |                                                                | funds                                                           |                                                                      |
| 97.046<br>97.082          | Formula                    | DHS/FEMA DHS/FEMA                                    | FMAG 5263<br>EMS-2019-CA-00003 BEHRP 19                                                    | Federal Disaster - FMAG<br>National Earthquake Hazards Reduction Program                            | 12/30/20<br>07/31/20     | 12,330.00<br>40,737.00         |                                       | \$15,276.75                        | \$15,276.75                        |                                   |                                   | v                          |                                                                | reduction in earthquake                                         | N                                                                    |
| 97.082                    | Formula                    | DHS/FEMA                                             | EMS-2020-CA-00021 BEHRP 20                                                                 | National Earthquake Hazards Reduction Program                                                       | 10/30/21                 | 54,592.00                      |                                       |                                    |                                    |                                   |                                   |                            |                                                                | hazards prevention                                              |                                                                      |
| 12.401                    |                            | NGB - Air                                            | Appendix 22, W912J7-20-2-1022<br>Appendix 22, W912J7-21-2-1022                             | Air Environmental Cooperative Agreement Air Environmental Cooperative Agreement                     | 09/30/20<br>09/30/21     | 97,600.00<br>100,528.00        |                                       | \$10,069.39<br>\$17,162.48         | \$10,069.39<br>\$17,162.48         | \$15,008.00<br>\$56,037.52        | \$0.00                            | v                          | N                                                              | reduction in travel and                                         | N                                                                    |
|                           |                            |                                                      | Appendix 22, W912J7-22-2-1022                                                              | Air Environmental Cooperative Agreement                                                             | 09/30/22                 | 106,650.00                     |                                       | \$0.00                             | \$0.00                             | \$77,658.00                       | \$58,200.00                       |                            |                                                                | training                                                        |                                                                      |
| 12.401                    |                            | NGB - Air                                            | Appendix 22, W912J7-23-2-1022<br>Appendix 24, W912J7-20-2-1024                             | Air Environmental Cooperative Agreement  Air Fire Protection Cooperative Agreement                  | 09/30/23<br>09/30/20     | 1,615,000.00                   |                                       | \$0.00<br>\$426,997.87             | \$0.00<br>\$426,997.87             | \$0.00<br>\$67,279.00             | \$79,988.00<br>\$0.00             |                            | -                                                              |                                                                 |                                                                      |
|                           |                            |                                                      | Appendix 24, W912J7-21-2-1024                                                              | Air Fire Protection Cooperative Agreement                                                           | 09/30/21                 | 1,665,000.00                   | n/a                                   | \$1,065,570.10                     | \$1,065,570.10                     | \$599,429.90                      | \$0.00                            |                            |                                                                | reduction in training and<br>realignment of job                 |                                                                      |
|                           |                            | +                                                    | Appendix 24, W912J7-22-2-1024<br>Appendix 24, W912J7-23-2-1024                             | Air Fire Protection Cooperative Agreement Air Fire Protection Cooperative Agreement                 | 09/30/22<br>09/30/23     | 1,714,950.00<br>1,766,398.50   | 1                                     | \$0.00<br>\$0.00                   | \$0.00<br>\$0.00                   | \$1,286,212.50<br>\$0.00          | \$428,737.50<br>\$1,524,798.88    | Y                          | N                                                              | classifications                                                 | N                                                                    |
| 12.401                    |                            | NGB - Air                                            | Appendix 21, W912J7-20-2-1021                                                              | Air Facilites Cooperative Agreement                                                                 | 09/30/20                 | 3,061,189.00                   |                                       | \$1,203,569.13                     | \$1,203,569.13                     | \$73,537.00                       |                                   |                            |                                                                | reduction in maintenance                                        |                                                                      |
|                           |                            | +                                                    | Appendix 21, W912J7-21-2-1021<br>Appendix 21, W912J7-22-2-1021                             | Air Facilites Cooperative Agreement Air Facilites Cooperative Agreement                             | 09/30/21<br>09/30/22     | 3,770,900.00<br>3.884.000.00   |                                       | \$1,914,039.94<br>\$0.00           | \$1,914,039.94<br>\$0.00           | \$1,238,984.06<br>\$2,184,800.00  |                                   |                            | N                                                              | supplies, reduction in<br>contracts for repairs and             | N                                                                    |
|                           |                            |                                                      | Appendix 21, W912J7-23-2-1021                                                              | Air Facilites Cooperative Agreement                                                                 | 09/30/23                 | 3,890,000.00                   |                                       | \$0.00                             | \$0.00                             | \$0.00                            | \$2,917,500.00                    |                            |                                                                | maintenance                                                     |                                                                      |
| 12.401                    |                            | NGB - Air                                            | Appendix 23, W912J7-20-2-1023<br>Appendix 23, W912J7-21-2-1023                             | ANG SECURITY GUARD ACTIVITIES  ANG SECURITY GUARD ACTIVITIES                                        | 09/30/20<br>09/30/21     | 302,287.00<br>311,400.00       |                                       | \$132,400.14<br>\$69,043.64        | \$132,400.14<br>\$69,043.64        | \$449.00<br>\$95,000.00           |                                   |                            | 1                                                              | potential loss of one FTE if                                    | <u> </u>                                                             |
|                           |                            |                                                      | Appendix 23, W912J7-22-2-1023                                                              | ANG SECURITY GUARD ACTIVITIES                                                                       | 09/30/22                 | 320,700.00                     |                                       | \$0.00                             | \$0.00                             | \$240,525.00                      | \$80,175.00                       |                            | N                                                              | other federal funding is not<br>available                       | N                                                                    |
| 12.401                    | 1                          | NGB - Army                                           | Appendix 23, W912J7-23-2-1023<br>Appendix 3, W912J7-18-2-1003                              | ANG SECURITY GUARD ACTIVITIES ARNG SECURITY GUARD ACTIVITIES                                        | 09/30/23<br>09/30/18     | 330,300.00                     | n/a                                   | \$0.00<br>\$110.133.38             | \$0.00<br>\$110.133.38             | \$0.00<br>\$0.00                  |                                   | 1                          |                                                                |                                                                 | -                                                                    |
| 12.402                    |                            |                                                      | Appendix 3, W912J7-19-2-1003                                                               | ARNG SECURITY GUARD ACTIVITIES                                                                      | 09/30/19                 | 1,954,000.00                   | 1,72                                  | \$234,000.00                       | \$234,000.00                       | \$0.00                            | \$0.00                            |                            |                                                                | 1                                                               |                                                                      |
| <u> </u>                  |                            |                                                      | Appendix 3, W912J7-20-2-1003<br>Appendix 3, W912J7-21-2-1003                               | ARNG SECURITY GUARD ACTIVITIES ARNG SECURITY GUARD ACTIVITIES                                       | 09/30/20<br>09/30/21     | 1,660,700.00<br>1,592,300.00   |                                       | \$612,650.06<br>\$1,111,593.92     | \$612,650.06<br>\$1,111,593.92     | \$0.00<br>\$480.706.08            |                                   |                            | N                                                              | reduction in training and<br>supplies; possible loss of 1 fte   | N                                                                    |
|                           |                            |                                                      | Appendix 3, W91217-21-2-1003<br>Appendix 3, W91217-22-2-1003                               | ARNG SECURITY GUARD ACTIVITIES                                                                      | 09/30/22                 | 1,660,700.00                   |                                       | \$0.00                             | \$0.00                             | \$1,245,525.00                    | \$415,175.00                      |                            |                                                                | , possible loss 01 1 ite                                        |                                                                      |
| 12.401                    |                            | NGB - Army                                           | Appendix 3, W912J7-22-2-1003<br>Appendix 1, W912J7-17-2-1001                               | ARNG SECURITY GUARD ACTIVITIES  ARNG REAL PROPERTY                                                  | 09/30/23<br>09/30/17     | 1,660,700.00<br>41,081,931.00  | p/a                                   | \$0.00<br>\$81,617.49              | \$0.00<br>\$81,617.49              | \$0.00                            | \$1,245,525.00<br>\$0.00          | 1                          |                                                                | 1                                                               | <del>                                     </del>                     |
| 12.401                    |                            | ming                                                 | Appendix 1, W912J7-18-2-1001                                                               | ARNG REAL PROPERTY                                                                                  | 09/30/18                 | 87,563,683.00                  | -1/4                                  | \$2,598,856.16                     | \$2,598,856.16                     | \$0.00                            | \$0.00                            |                            |                                                                | 1                                                               |                                                                      |
| <u> </u>                  |                            |                                                      | Appendix 1, W912J7-19-2-1001<br>Appendix 1, W912J7-20-2-1001                               | ARNG REAL PROPERTY ARNG REAL PROPERTY                                                               | 09/30/19<br>09/30/20     | 69,118,716.00<br>38,691,200.00 |                                       | \$24,366,322.07<br>\$25,757,719.23 | \$24,366,322.07<br>\$25,757,719.23 | \$1,949,300.00<br>\$2,738,923.00  | \$0.00                            | Y                          | N                                                              | reduction in construction                                       | N                                                                    |
|                           |                            |                                                      | Appendix 1, W912J7-21-2-1001                                                               | ARNG REAL PROPERTY                                                                                  | 09/30/21                 | 25,196,981.00                  |                                       | \$8,165,750.40                     | \$8,165,750.40                     | \$10,596,330.00                   | \$1,250,000.00                    |                            |                                                                | projects                                                        |                                                                      |
|                           |                            |                                                      | Appendix 1, W912J7-22-2-1001<br>Appendix 1, W912J7-23-2-1001                               | ARNG REAL PROPERTY ARNG REAL PROPERTY                                                               | 09/30/22<br>09/30/23     | 30,000,000.00<br>35.000.000.00 |                                       | \$0.00<br>\$0.00                   | \$0.00<br>\$0.00                   | \$17,500,000.00<br>\$0.00         | \$5,000,000.00<br>\$16,250,000.00 |                            |                                                                | 4                                                               |                                                                      |
| <u></u>                   |                            | NGB - Army                                           | Appendix 10, W912J7-18-2-1010                                                              | ARNG ANTI-TERRORISM PROGRAM                                                                         | 09/30/18                 | 128,100.00                     |                                       | \$3,549.38                         | \$3,549.38                         | \$0.00                            | \$0.00                            |                            | <u> </u>                                                       | 1                                                               | <u> </u>                                                             |
| 12.401                    |                            | <u> </u>                                             | Appendix 10, W912J7-19-2-1010<br>Appendix 10, W912J7-20-2-1010                             | ARNG ANTI-TERRORISM PROGRAM ARNG ANTI-TERRORISM PROGRAM                                             | 09/30/19<br>09/30/20     | 118,700.00<br>117,500.00       | n/a                                   | \$2,276.00<br>\$40.473.51          | \$2,276.00<br>\$40.473.51          | \$0.00<br>\$0.00                  | \$0.00<br>\$0.00                  |                            |                                                                | 4                                                               | M                                                                    |
|                           |                            | <u> </u>                                             | Appendix 10, W912J7-21-2-1010                                                              | ARNG ANTI-TERRORISM PROGRAM                                                                         | 09/30/21                 | 118,000.00                     |                                       | \$83,624.86                        | \$83,624.86                        | \$34,375.14                       | \$0.00                            |                            |                                                                | reduction in projects                                           |                                                                      |
|                           |                            |                                                      | Appendix 10, W912J7-22-2-1010                                                              | ARNG ANTI-TERRORISM PROGRAM                                                                         | 09/30/22                 | 120,000.00                     | 1                                     | \$0.00                             | \$0.00                             | \$90,000.00                       | \$30,000.00                       |                            |                                                                | J                                                               |                                                                      |

|                                           | T          | Appendix 10. W912J7-23-2-1010                                | ARNG ANTI-TERRORISM PROGRAM                         | 09/30/23 | 120.000.00                   |      | \$0.00                 | \$0.00                 | \$0.00                 | \$90,000.00                  |                 |   | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------------------------|------------|--------------------------------------------------------------|-----------------------------------------------------|----------|------------------------------|------|------------------------|------------------------|------------------------|------------------------------|-----------------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 42.404                                    | NGD A      |                                                              | ARNG ANTI-TERRORISM PROGRAM  ARNG TELECOMMUNICATION |          |                              | - (- | \$0.00                 | \$0.00                 | \$0.00                 |                              |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 12.401                                    | NGB - Army | Appendix 5, W912J7-19-2-1005                                 |                                                     | 09/30/19 | 961,832.00<br>1.073.334.00   | n/a  | \$0.00<br>\$279.844.00 | \$0.00<br>\$279.844.00 | \$0.00<br>\$0.00       | \$0.00<br>\$0.00             |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 5, W912J7-20-2-1005                                 | ARNG TELECOMMUNICATION                              |          |                              |      |                        |                        |                        |                              | Υ               | N | N N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                           |            | Appendix 5, W912J7-21-2-1005                                 | ARNG TELECOMMUNICATION                              | 09/30/21 | 1,138,467.00                 |      | \$740,684.75           | \$740,684.75           | \$382,413.00           | \$0.00                       |                 |   | reduction in projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                           |            | Appendix 5, W912J7-22-2-1005                                 | ARNG TELECOMMUNICATION                              | 09/30/22 | 1,172,621.00<br>1.207.800.00 |      | \$0.00<br>\$0.00       | \$0.00                 | \$879,465.75<br>\$0.00 | \$293,155.25<br>\$905.850.00 |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 5, W912J7-22-2-1005                                 | ARNG TELECOMMUNICATION                              |          |                              |      |                        | \$0.00                 |                        |                              |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 12.401                                    | NGB - Army | Appendix 40, W912J7-19-2-1040                                | ARNG DISTANCE LEARNING PROJECT                      | 09/30/19 | 80,095.00                    | n/a  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                       |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 40, W912J7-20-2-1040                                | ARNG DISTANCE LEARNING PROJECT                      | 09/30/20 | 82,494.00                    |      | \$19,096.18            | \$19,096.18            | \$0.00                 | \$0.00                       | Υ               | N | N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                           |            | Appendix 40, W912J7-21-2-1040                                | ARNG DISTANCE LEARNING PROJECT                      | 09/30/21 | 131,000.00                   |      | \$49,808.17            | \$49,808.17            | \$81,192.00            | \$0.00                       |                 |   | reduction in training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                           |            | Appendix 40, W912J7-22-2-1040                                | ARNG DISTANCE LEARNING PROJECT                      | 09/30/22 | 134,930.00                   |      | \$0.00                 | \$0.00                 | \$101,197.50           | \$33,732.50                  |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 40, W912J7-23-2-1040                                | ARNG DISTANCE LEARNING PROJECT                      | 09/30/23 | 138,978.00                   |      | \$0.00                 | \$0.00                 | \$0.00                 | \$104,233.50                 |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 12.401                                    | NGB - Army | Appendix 2, W912J7-17-2-1002                                 | ARNG ENVIRONMENTAL RESOURCES                        | 09/30/17 | 2,415,187.00                 | n/a  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                       |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 2, W912J7-18-2-1002                                 | ARNG ENVIRONMENTAL RESOURCES                        | 09/30/18 | 3,162,800.00                 |      | \$81,334.47            | \$81,334.47            | \$0.00                 | \$0.00                       |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 2, W912J7-19-2-1002                                 | ARNG ENVIRONMENTAL RESOURCES                        | 09/30/19 | 3,048,200.00                 |      | \$298,259.77           | \$298,259.77           | \$0.00                 | \$0.00                       | Y               | N | reduction in training, supplies, N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                           |            | Appendix 2, W912J7-20-2-1002                                 | ARNG ENVIRONMENTAL RESOURCES                        | 09/30/20 | 3,454,500.00                 |      | \$1,316,215.03         | \$1,316,215.03         | \$736,755.00           | \$0.00                       |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 2, W912J7-21-2-1002                                 | ARNG ENVIRONMENTAL RESOURCES                        | 09/30/21 | 3,356,500.00                 |      | \$1,418,717.62         | \$1,418,717.62         | \$1,937,782.00         | \$0.00                       |                 |   | and contracts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                           |            | Appendix 2, W912J7-22-2-1002                                 | ARNG ENVIRONMENTAL RESOURCES                        | 09/30/22 | 3,457,195.00                 |      | \$0.00                 | \$0.00                 | \$2,592,896.25         | \$864,298.75                 |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 2, W912J7-23-2-1002                                 | ARNG ENVIRONMENTAL RESOURCES                        | 09/30/23 | 3,560,911.00                 |      | \$0.00                 | \$0.00                 | \$0.00                 | \$2,670,683.25               |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 12.401                                    | NGB - Army | Appendix 4, W912J7-19-2-1004                                 | ARNG ELECTRONIC SECURITY SYSTEMS                    | 09/30/19 | 345,000.00                   | n/a  | \$2,390.00             | \$2,390.00             | \$0.00                 | \$0.00                       |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 4, W912J7-20-2-1004                                 | ARNG ELECTRONIC SECURITY SYSTEMS                    | 09*30/20 | 355,800.00                   |      | \$144,452.91           | \$144,452.91           | \$9,713.00             | \$0.00                       |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 4, W912J7-21-2-1004                                 | ARNG ELECTRONIC SECURITY SYSTEMS                    | 09/30/21 | 492,200.00                   |      | \$242.997.22           | \$242,997.22           | \$249,203,00           | \$0.00                       | Y               | N | reduction in training and N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                           |            | Appendix 4, W912J7-22-2-1004                                 | ARNG ELECTRONIC SECURITY SYSTEMS                    | 09/30/22 | 506,966.00                   |      | \$0.00                 | \$0.00                 | \$380,224,50           | \$126,741,50                 |                 |   | security system equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                           |            | Appendix 4, W912J7-23-2-1004                                 | ARNG ELECTRONIC SECURITY SYSTEMS                    | 09/30/23 | 522,175.00                   |      | \$0.00                 | \$0.00                 | \$0.00                 | \$391,631.25                 |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 12.401                                    | NGB - Army | Appendix 41. W912J7-20-2-1041                                | ARNG FAMILY ASSISTANCE PROGRAM                      | 09/30/20 | 490.200.00                   | n/a  | \$212.084.26           | \$212.084.26           | \$0.00                 | \$0.00                       |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 41. W912J7-21-2-1041                                | ARNG FAMILY ASSISTANCE PROGRAM                      | 09/30/21 | 679,200,00                   |      | \$423.540.71           | \$423,540,71           | \$255,659.00           | \$0.00                       | ٧               | N | program added 9 of the 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                           |            | Appendix 41. W912J7-22-2-1041                                | ARNG FAMILY ASSISTANCE PROGRAM                      | 09/30/22 | 699.600.00                   |      | \$0.00                 | \$0.00                 | \$524,700.00           | \$174,900.00                 | ·               |   | positions authorized, not                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                           |            | Appendix 41, W912J7-23-2-1041                                | ARNG FAMILY ASSISTANCE PROGRAM                      | 09/30/23 | 720,563.00                   |      | \$0.00                 | \$0.00                 | \$0.00                 | \$540,422.25                 |                 |   | hiring additional personnel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 12.401                                    | NGB - Army | Appendix 7, W91217-17-2-1007                                 | ARNG RANGE TRAINING AND LAND PROGRAM                | 09/30/17 | 12.025.152.00                | n/a  | \$0.00                 | \$0.00                 |                        | 40.0,000                     |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 11.401                                    | NOO AMIY   | Appendix 7, W91217-17-1 1007                                 | ARNG RANGE TRAINING AND LAND PROGRAM                | 09/30/18 | 11.672.220.00                | 170  | \$0.00                 | \$0.00                 |                        |                              |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 7, W91217-10-1-1007                                 | ARNG RANGE TRAINING AND LAND PROGRAM                | 09/30/19 | 3.442.450.00                 |      | \$73,772.28            | \$73,772,28            | \$0.00                 | \$0.00                       | γ               | N | reduction in training and N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                           |            | Appendix 7, W91217 15 2 1607                                 | ARNG RANGE TRAINING AND LAND PROGRAM                | 09/30/20 | 2.842.931.00                 |      | \$2,347,800.94         | \$2.347.800.94         | \$257.724.00           | \$0.00                       |                 |   | supplies; and repairs and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                           |            | Appendix 7, W912J7-21-2-1007                                 | ARNG RANGE TRAINING AND LAND PROGRAM                | 09/30/21 | 2,728,000.00                 |      | \$1,988,174.67         | \$1,988,174,67         | \$863,623.00           | \$0.00                       |                 |   | maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                           |            | Appendix 7, W91217-22-2-1007                                 | ARNG RANGE TRAINING AND LAND PROGRAM                | 09/30/22 | 2,800,000.00                 |      | \$0.00                 | \$0.00                 | \$2,100,000.00         | \$700,000.00                 |                 |   | THE PROPERTY OF THE PROPERTY O |
|                                           |            | Appendix 7, W91217-22-2-1007<br>Appendix 7, W91217-23-2-1007 | ARNG RANGE TRAINING AND DAND PROGRAM                | 09/30/23 | 2,800,000.00                 |      | \$0.00                 | \$0.00                 | \$0.00                 | \$2,100,000.00               |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 12.400                                    | NGB - Army | W912J-16-2-2001                                              | ARNG MILITARY CONSTRUCTION PROJECT                  | 10/31/20 | 24.688.696.00                | n/a  | \$3.022.711.37         | \$3.022.711.37         | \$41.923.00            | \$0.00                       |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 12.400                                    | NGB - Army | W912J-16-2-2001<br>W912J-17-2-2001                           | ARNG MILITARY CONSTRUCTION PROJECT                  | 09/30/20 | 9.000.000.00                 | n/a  | \$3,022,711.37         | \$465.895.98           | \$512,469.00           | \$1.000.000.00               |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            |                                                              |                                                     |          |                              |      |                        |                        |                        |                              |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | W912J-18-2-2001                                              | ARNG MILITARY CONSTRUCTION PROJECT                  | 10/31/20 | 3,000,000.00                 |      | \$0.00                 | \$0.00                 | \$3,000,000.00         | \$0.00                       | Υ               | N | cutback on construction costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                           |            | W912J-19-2-2001 -2002 -2003                                  | ARNG MILITARY CONSTRUCTION PROJECT                  | 10/31/21 | 40,001,000.00                |      | \$740,313.26           | \$740,313.26           | \$5,000,000.00         | \$10,000,000.00              |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | W912J-20-2-2001                                              | ARNG MILITARY CONSTRUCTION PROJECT                  | 01/31/24 | 20,000,000.00                |      | \$18,831,461.34        | \$18,831,461.34        |                        |                              |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            |                                                              |                                                     |          |                              |      |                        |                        |                        |                              |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 12.404                                    | NGB - Air  | Appendix 4002, W912J7-19-2-4002                              | IDAHO STARBASE PROGRAM                              | 09/30/19 | 427,000.00                   | n/a  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                       |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 4002, W912J7-20-2-4002                              | IDAHO STARBASE PROGRAM                              | 09/30/20 | 502,000.00                   |      | \$196,439.63           | \$196,439.63           | \$0.00                 | \$0.00                       |                 |   | cut back on instruction of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                           |            | Appendix 4002, W912J7-21-2-4002                              | IDAHO STARBASE PROGRAM                              | 09/30/21 | 517,100.00                   |      | \$313,746.83           | \$313,746.83           | \$203,353.17           | \$0.00                       | Υ               | N | classes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                           |            | Appendix 4002, W912J7-22-2-4002                              | IDAHO STARBASE PROGRAM                              | 09/30/22 | 532,600.00                   |      | \$0.00                 | \$0.00                 | \$399,450.00           | \$133,150.00                 |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 4002, W912J7-23-2-4002                              | IDAHO STARBASE PROGRAM                              | 09/30/23 | 548,548.00                   |      | \$0.00                 | \$0.00                 | \$0.00                 | \$411,411.00                 |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 12.404                                    | NGB - Army | Appendix 4001, W912J7-19-2-4001                              | IDAHO YOUTH CHALLENGE PROGRAM                       | 06/30/19 | 4,595,175.00                 | n/a  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                       |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            | Appendix 4001, W912J7-20-2-4001                              | IDAHO YOUTH CHALLENGE PROGRAM                       | 06/30/20 | 5,450,352.00                 |      | \$745,778.95           | \$745,778.95           | \$0.00                 | \$0.00                       | Υ               | N | need for an increase in Youth                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                           |            | Appendix 4001, W912J7-21-2-4001                              | IDAHO YOUTH CHALLENGE PROGRAM                       | 06/30/21 | 4,900,790.00                 |      | \$3,229,039.10         | \$3,229,039.10         | \$349,200.00           | \$0.00                       |                 |   | Challenge Foundation funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                           |            | Appendix 4001, W912J7-22-2-4001                              | IDAHO YOUTH CHALLENGE PROGRAM                       | 06/30/22 | 5,812,457.00                 |      | \$0.00                 | \$0.00                 | \$3,888,894.00         |                              |                 |   | chancinge roundation raliding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| ĺ                                         | <u> </u>   |                                                              |                                                     |          |                              |      |                        |                        |                        |                              |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            |                                                              |                                                     |          |                              |      | \$134,421,648.44       | \$134,417,462.73       | \$95,506,841.53        | \$80,657,673.63              |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            |                                                              |                                                     | _        |                              |      |                        | 134,417,462.73         | \$30,188,925.16        | \$28,861,383.00              | \$1,327,542.16  |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| FY 2021 All Funds Appropriation (DU 1.00) |            | \$86,2                                                       | 58,500                                              |          |                              |      |                        |                        | \$65,317,916.37        | \$51,796,290.63              | \$13,521,625.75 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| al Funds as Percentage of Funds           |            | 155                                                          | .84%                                                |          |                              |      |                        |                        | \$95,506,841.53        | \$80,657,673.63              | \$14,849,167.91 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                           |            |                                                              |                                                     |          |                              |      |                        |                        |                        |                              |                 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative                           |                |                                                    |
|---------------------------------------------|----------------|----------------------------------------------------|
| CFDA#/Cooperative Agreement # /Identifing # | Agreement Type | Explanation of agreement including dollar amounts. |
|                                             |                |                                                    |
|                                             |                |                                                    |
|                                             |                |                                                    |

| CFDA#/Cooperative       |                                                                                                                                                                      |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                         | Plan for reduction or elimination of services.                                                                                                                       |
| 16-10-513016 - SLIGP 18 | The research for the implementation of First Net will be completed. The maintenance and on-going costs will be handled through a private contract, not an IOEM grant |
| CFDA 11.549             |                                                                                                                                                                      |
|                         |                                                                                                                                                                      |

| Reporting Agency/Department: Office of Species Conservation | STARS Agency Code: 195             | Fiscal Year: 2023              |
|-------------------------------------------------------------|------------------------------------|--------------------------------|
| Contact Person/Title: Lisa McIntosh/Financial Officer       | Contact Phone Number: 208-332-1554 | Contact Email: lisa.mcintosh@o |
|                                                             |                                    |                                |

| CFDA#/Coopera   | Grant Type  | Federal Granting    | Grant title              | Description                         | Date of         | Total Grant   | Pass Through  | FY 2021 Available Funds | FY 2021 Actual |                 | FY 2023 Estimated | State Approp [Y] |                     | Known Reductions; Plan for 10% or More Reduction                                                                                 | Will this Grant be reduced by  |
|-----------------|-------------|---------------------|--------------------------|-------------------------------------|-----------------|---------------|---------------|-------------------------|----------------|-----------------|-------------------|------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| tive Agreement  |             | Agency              |                          |                                     | Expiration - If | Amount        | Federal Money |                         | Expenditures   | Available Funds | Available Funds   | Yearly or [C]    | 1917(1)(d)requireme |                                                                                                                                  | 50% or more from the previous  |
| # /Identifing # |             |                     |                          |                                     | Known           |               | From Other    |                         |                |                 |                   | Continuous       | nts? [Y] Yes or [N] |                                                                                                                                  | years funding?                 |
|                 |             |                     |                          |                                     |                 |               | State Agency  |                         |                |                 |                   |                  | No If Yes answer    |                                                                                                                                  | [Y] Yes or [N] No              |
|                 |             |                     |                          |                                     |                 |               |               |                         |                |                 |                   |                  | question 2.         |                                                                                                                                  | If yes then answer question 3. |
|                 |             |                     |                          |                                     |                 |               |               |                         |                |                 |                   |                  |                     | Bonneville Power Funding is derived from a mitigation fund that is                                                               |                                |
|                 |             |                     | Miscellaneous            |                                     |                 |               |               |                         |                |                 |                   |                  |                     | subject to variable market conditions. Ten percent reductions in                                                                 |                                |
|                 |             |                     | Bonneville Power         |                                     |                 |               |               |                         |                |                 |                   | ~                |                     | funding results in fewer dollars being put onto the ground for habitat                                                           |                                |
| 81-unknown      | Other       | Dept of Energy      | Administration Grants    | Salmon Habitat Improvement          | Various         | \$ 18,017,516 | No            | \$4,719,611             | \$3,214,609    | \$4,795,515     | \$6,137,325       | Y                | Y                   | restoration projects by our partners                                                                                             | N                              |
|                 |             |                     |                          |                                     |                 |               |               |                         |                |                 |                   |                  |                     | PCSRF funds are an annual competitive fund source subject to a                                                                   |                                |
|                 |             |                     | Pacific Coast Salmon     |                                     |                 |               |               |                         |                |                 |                   |                  |                     | significant amount of variability. Ten percent or more fluctuations are                                                          |                                |
|                 |             |                     | Recovery Pacific         |                                     |                 |               |               |                         |                |                 |                   |                  |                     | typical for this fund source and results in changes in how funds are                                                             |                                |
| 44 430          | Competitive | Dept. of Commerce   |                          | Salmon Habitat Improvement          | Various         | \$ 27.135.000 |               | \$5,655,973             | \$5.018.458    | \$6,566,142     | \$4.117.494       | ~                | N                   | distributed to our partners for on the ground habitat restoration                                                                | N                              |
| 11.438          | Competitive | Dept. or Commerce   |                          | Salmon Habitat Improvement          | various         | \$ 27,135,000 | NO            | \$5,655,973             | \$5,018,458    | \$6,566,142     | \$4,117,494       | '                | IN                  | projects.  This program funding is a one time allocation. If a 10% reduction                                                     | IN .                           |
|                 |             |                     | Endangered Species       |                                     |                 |               |               |                         |                |                 |                   |                  |                     |                                                                                                                                  |                                |
|                 |             |                     | Conservation –           | Wolf Livestock Loss                 |                 |               |               |                         |                |                 |                   |                  |                     | occurs Compensation and Prevention Payments to producers for                                                                     |                                |
|                 |             |                     | Recovery                 | Prevention/Compensation             |                 |               |               |                         |                |                 |                   |                  |                     | losses due to wolves would be Pro-rated from Average Market rate a                                                               | nd                             |
| 15.666          | Other       | US Dept of Interior | Implementation Funds     | (F20AP10666 & F20AP10624)           | N/A             | \$ 250,000    | No            | \$250,000               | \$98,122       | \$250,000       | \$200,000         | Y                | N                   | by prevention project.                                                                                                           | Y                              |
|                 |             |                     | Fish, Wildlife and Plant |                                     |                 |               |               |                         |                |                 |                   |                  |                     | Sage-grouse habitat funding from the BLM is a one time allocation. If                                                            |                                |
|                 |             |                     |                          | BLM Idaho SWAP - Sage-Grouse        |                 |               |               |                         |                |                 |                   |                  |                     | the amount of funding is reduced by 10% or more Habitat Projects ar                                                              |                                |
| 15.231          | 044         | US Dept of Interior | Management               | Action Team Projects (L17AC00362)   | 9/1/2022        | \$ 250,000    |               | \$247.189               | \$69.814       | \$100.000       | \$50,000          | ~                | N                   | RFPA projects would be reduced, OSC would partner more with other                                                                | 1                              |
| 15.231          | Other       | US Dept of Interior | Management               | Action Team Projects (L1/AC00362)   | 9/1/2022        | \$ 250,000    | NO            | \$247,189               | \$69,814       | \$100,000       | \$50,000          | '                | IN                  | entities to complete projects.                                                                                                   | T                              |
|                 |             |                     |                          |                                     |                 |               |               |                         |                |                 |                   |                  |                     | The Bureau of Reclamation funds are for two separate programs. A fish tracking study has been funded through fiscal year 2023. A |                                |
|                 |             |                     |                          |                                     |                 |               |               |                         |                |                 |                   |                  |                     | planning and coordination grant is funded through fiscal year 2023. A                                                            | J                              |
|                 |             |                     | Fish and Wildlife        |                                     |                 |               |               |                         |                |                 |                   |                  |                     | ten percent reduction in funding would result in fewer dollars going to                                                          | 1                              |
| 15.517          | Other       | US Dept of Interior | Coordination Act         | Planning/Monitoring                 | Various         | \$ 3,762,351  | No            | \$1.099.102             | \$611.845      | \$887.418       | \$448,870         | Y                | Y                   | the intended programs on the ground.                                                                                             | N                              |
|                 |             |                     |                          |                                     |                 | + 0,,         |               | +-,,                    | ,,,,,,,,       | 700.7.20        | Ţ,a               |                  |                     | The Snake River Basin Adjudication program is coming to an end an                                                                |                                |
|                 |             |                     | Cooperative              |                                     |                 |               |               |                         |                |                 |                   |                  |                     | , , , , , , , , , , , , , , , , , , , ,                                                                                          |                                |
|                 |             |                     | Endangered Species       |                                     |                 |               |               |                         |                |                 |                   |                  |                     | will approach zero approximately the end of calendar year 2023. OS                                                               | ¢ I                            |
| 15.615          | Other       | US Dept of Interior | Conservation Fund        | SRBA                                | N/A             | \$ 25,333,330 | No            | \$195,660               | \$77,888       | \$117,772       | \$95,000          | Y                | N                   | has received all funds. No futher funding will be received.                                                                      | Y                              |
|                 |             |                     |                          |                                     |                 |               |               |                         |                |                 |                   |                  |                     | Slickspot peppergrass habitat funding from the USFWS is a one time                                                               |                                |
|                 |             |                     | 1                        |                                     |                 |               |               |                         |                |                 |                   |                  |                     | allocation. If the amount of funding is reduced by 10% or more Habita                                                            |                                |
|                 |             |                     | Recovery                 | LEPA Recovery Assistance (Slickspot | 1               |               |               |                         |                |                 |                   |                  |                     | Projects projects would be reduced, OSC would partner more with                                                                  | 1                              |
| 15.657          | Other       | US Dept of Interior | Implementation           | Peppergrass)                        | 12/1/2023       | \$ 65,000     | No            | \$65,000                | \$0            | \$0             | \$30,000          | Y                | N                   | other entities to complete projects.                                                                                             | Y                              |
| 1               |             |                     | Endangered Species -     |                                     |                 |               |               |                         |                |                 |                   |                  |                     | Sage-grouse habitat funding from the USFWS is a one time allocatio                                                               | 1.                             |
|                 |             |                     | Candidate                | USFWS Sage-grouse Actions Team      | 1               |               |               |                         |                |                 |                   |                  |                     | If the amount of funding is reduced by 10% or more Habitat Projects                                                              | 1                              |
|                 |             |                     | Conservation Action      | Projects (F16AC00467, F17AC00558,   | 1               |               |               |                         |                |                 |                   |                  |                     | and RFPA projects would be reduced, OSC would partner more with                                                                  | 1                              |
| 15.660          | Other       | US Dept of Interior | Funds                    | & F18AC00516)                       | 12/1/2023       | \$ 104,000    | No            | \$104,000               | \$14,000       | \$50,000        | \$75,000          | Y                | N                   | other entities to complete projects.                                                                                             | Y                              |
| Total           |             |                     |                          |                                     |                 |               |               | \$12,336,535            | \$9,104,735    | \$12,766,847    | \$11,153,689      |                  |                     |                                                                                                                                  |                                |

Total FY 2021 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds

\$15,045,400 82.00%

| 2. Identify below | w for each grant any o | oligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.                                                                                                                             |
|-------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Coopera     |                        |                                                                                                                                                                                                                                                                                                                                                                               |
| tive Agreement    |                        |                                                                                                                                                                                                                                                                                                                                                                               |
| # /Identifing #   |                        |                                                                                                                                                                                                                                                                                                                                                                               |
|                   | Agreement Type         | Explanation of agreement including dollar amounts.                                                                                                                                                                                                                                                                                                                            |
| 81-unknown        | Other                  | The 2018 Extension of the 2008 Columbia Basin Fish Accords Memorandum of Agreement Among the State of Idaho, Bonneville Power Administration, U.S. Army Corps of Engineers, and U.S. Bureau of Reclamation funds Idaho Fish Accord activities. Specific amounts of funding for each federal fiscal year are spelled out within this document. Total OSC portion \$18,017,516. |
|                   | Competitive            |                                                                                                                                                                                                                                                                                                                                                                               |
|                   | (Interagency           |                                                                                                                                                                                                                                                                                                                                                                               |
|                   | Agreement No. NWR-     |                                                                                                                                                                                                                                                                                                                                                                               |
|                   | 0815, Amendment 8-     | The MOU establishes the basis for OSC to apply for, accept and allocate PCSRF funding on behalf of the State of idaho. This agreement is amended annually to extend the overall period of the agreement for an                                                                                                                                                                |
| 11.438            | 12                     | additional five year period. There is no dollar amount assigned in the MOU.                                                                                                                                                                                                                                                                                                   |
| 15.666            | Other (Wolves)         | 50% State matching requirement that is put on the producers receiving compensation payments Compensation \$150,000, Prevention \$100,000                                                                                                                                                                                                                                      |
|                   | Other (BLM Sage-       |                                                                                                                                                                                                                                                                                                                                                                               |
| 15.231            | grouse)                | No State match requirement, Total grant: \$100,000                                                                                                                                                                                                                                                                                                                            |
| ĺ                 |                        |                                                                                                                                                                                                                                                                                                                                                                               |
|                   | Competitive (U.S.)     |                                                                                                                                                                                                                                                                                                                                                                               |
|                   | Bureau of Reclamation  |                                                                                                                                                                                                                                                                                                                                                                               |
|                   |                        | The two assistance agreements provide funding for the specific activities listed in each agreement. No match is required. R18AC00008 is \$1,412,456. R19AC00078 is \$1,600,000.                                                                                                                                                                                               |
| 15.615            |                        | There was some state match requirement for administrative costs however, these remaining funds were spent on Salmon Workgroup in FY21 with remaining to be spent in already established projects.                                                                                                                                                                             |
|                   |                        | No State match requirement, Total Grant: \$65,000                                                                                                                                                                                                                                                                                                                             |
|                   | Other (USFWS Sage-     |                                                                                                                                                                                                                                                                                                                                                                               |
| 15.660            | grouse)                | No State match requirement, Total Grants available funds (F17: \$4,000, F18: \$10,000, F19: \$40,000, F20: \$50,000)                                                                                                                                                                                                                                                          |
| 1                 |                        |                                                                                                                                                                                                                                                                                                                                                                               |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| 3. Provide a pia | in for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a snift to state resources.                                                                                   |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Coopera    |                                                                                                                                                                                                                                                                                                                                       |
| tive Agreement   |                                                                                                                                                                                                                                                                                                                                       |
| # /Identifing #  | Plan for reduction or elimination of services.                                                                                                                                                                                                                                                                                        |
| 81-unknown       | NA NA                                                                                                                                                                                                                                                                                                                                 |
|                  |                                                                                                                                                                                                                                                                                                                                       |
|                  |                                                                                                                                                                                                                                                                                                                                       |
| 11.438           | Pacific Coast Salmon Recovery/Pacific Coast Treaty Program: If federal funding was reduced by 50% for each of the five active grants, the remaining funds would be used to complete projects currently under construction. Projects in the planning stages and those which had not yet commenced on-the-ground work would be delayed. |
| 15.666           | Compensation Payments to producers would be Pro-rated from Average Market rate.                                                                                                                                                                                                                                                       |
| 15.231           | If the amount of Habitat Projects and RFPA projects would be reduced, OSC would partner more with other entities.                                                                                                                                                                                                                     |
| 15.517           | NA .                                                                                                                                                                                                                                                                                                                                  |
| 15.615           | No further funding is expected. The remaining funds have already been received.                                                                                                                                                                                                                                                       |
| 15.657           | If the number of projects and therefore, the amount of funding was reduced, OSC would partner more with other entities.                                                                                                                                                                                                               |
| 15.660           | If the number of Habitat Projects and RFPA projects and therefore, the amount of funding would be reduced, OSC would partner more with other entities.                                                                                                                                                                                |
|                  |                                                                                                                                                                                                                                                                                                                                       |

|                   | Reporting Agency/Department:                         |                  | STARS Agency Code: 196 Fiscal Year: 2 |             |                 |             |                                       |                         |                | : 2023            |                   |                   |                   |                                             |                           |  |  |  |  |
|-------------------|------------------------------------------------------|------------------|---------------------------------------|-------------|-----------------|-------------|---------------------------------------|-------------------------|----------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------------|---------------------------|--|--|--|--|
|                   | Contact Person/Title: Stuart Weiser, Deputy Director |                  |                                       |             |                 |             | Contact Phone Number: 208-334-2119 Co |                         |                |                   |                   |                   |                   | Contact Email: stuart.weiser@arts.idaho.gov |                           |  |  |  |  |
| 1                 |                                                      |                  |                                       |             | =               |             |                                       | •                       |                |                   | ='                |                   | -                 |                                             |                           |  |  |  |  |
|                   |                                                      |                  |                                       |             |                 |             |                                       |                         |                |                   |                   |                   |                   |                                             |                           |  |  |  |  |
| Cooperative (     | Grant Type                                           | Federal Granting | Grant title                           | Description | Date of         | Total Grant | Pass Through                          | FY 2021 Available Funds | FY 2021 Actual | FY 2022 Estimated | FY 2023 Estimated | State Approp      | MOE or MOU (67-   | Known                                       | Will this Grant be reduce |  |  |  |  |
| t # /Identifing # |                                                      | Agency           |                                       |             | Expiration - If | Amount      | Federal Money                         |                         | Evnenditures   | Available Funds   | Available Funds   | [V] Yearly or [C] | 1917(1)(d)require | Reductions: Plan                            | by 50% or more from the   |  |  |  |  |

| CFDA#/Cooperative         | Grant Type | Federal Granting | Grant title           | Description                   | Date of         | Total Grant | Pass Through  | FY 2021 Available Funds | FY 2021 Actual | FY 2022 Estimated | FY 2023 Estimated | State Approp      | MOE or MOU (67-    | Known            | Will this Grant be reduced  |
|---------------------------|------------|------------------|-----------------------|-------------------------------|-----------------|-------------|---------------|-------------------------|----------------|-------------------|-------------------|-------------------|--------------------|------------------|-----------------------------|
| Agreement # /Identifing # | #          | Agency           |                       |                               | Expiration - If | Amount      | Federal Money |                         | Expenditures   | Available Funds   | Available Funds   | [Y] Yearly or [C] | 1917(1)(d)require  | Reductions; Plan | by 50% or more from the     |
|                           |            |                  |                       |                               | Known           |             | From Other    |                         |                |                   |                   | Continuous        | ments? [Y] Yes or  | for 10% or More  | previous years funding?     |
|                           |            |                  |                       |                               |                 |             | State Agency  |                         |                |                   |                   |                   | [N] No If Yes      | Reduction        | [Y] Yes or [N] No           |
|                           |            |                  |                       |                               |                 |             |               |                         |                |                   |                   |                   | answer question 2. |                  | If yes then answer question |
|                           |            |                  |                       |                               |                 |             |               |                         |                |                   |                   |                   |                    |                  | 3.                          |
|                           |            |                  |                       |                               |                 |             |               |                         |                |                   |                   |                   |                    |                  |                             |
|                           |            |                  |                       |                               |                 |             |               |                         |                |                   |                   |                   |                    |                  |                             |
| 45.025                    | F          | NEA              | Partnership Agreement | Support Idaho State Arts Plan | 6/30/2022       | 1221900     | n/a           | \$493,508.26            | \$493,508.26   |                   |                   | Y                 | N                  | Proportional     | N                           |
| 45.025                    | F          | NEA              | Partnership Agreement | Support Idaho State Arts Plan | 6/30/2022       | 1567860     | n/a           | \$801,860.00            | \$667,424.06   |                   |                   | Y                 | N                  | Reduction in     | N                           |
| 45.025                    | F          | NEA              | Partnership Agreement | Support Idaho State Arts Plan | 6/30/2022       | 828460      | n/a           |                         |                | \$1,726,238.06    |                   | Y                 | N                  | Program Services | N                           |
| 45.025                    | F          | NEA              | Partnership Agreement | Support Idaho State Arts Plan | 6/30/2023       |             | n/a           |                         |                |                   | \$962,895.94      | . Y               | N                  |                  |                             |
|                           |            |                  |                       |                               |                 |             |               |                         |                |                   |                   |                   |                    |                  |                             |
|                           |            |                  |                       |                               |                 |             |               |                         |                |                   |                   |                   |                    |                  |                             |
| Total                     |            |                  |                       |                               |                 |             |               | \$1,295,368.26          | \$1,160,932.32 | \$1,726,238.06    | \$962,895.94      |                   |                    |                  |                             |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$2,071,700 |
|-------------------------------------------------|-------------|
| Federal Funds as Percentage of Funds            | 62.53%      |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative         |                |                                                                                                                                                                                                                                                             |
|---------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agreement # /Identifing # |                |                                                                                                                                                                                                                                                             |
|                           | Agreement Type | Explanation of agreement including dollar amounts.                                                                                                                                                                                                          |
| 45.025                    | Partnership    | Normally requires 1:1 match of state funds. However, FY 2021 amount includes \$430,700 of non-matching CARES Act funds and FY 2022 includes projected \$766,000 of non-matching ARP funds for which spending authority will be requested as a supplemental. |
|                           |                |                                                                                                                                                                                                                                                             |
|                           |                |                                                                                                                                                                                                                                                             |

| 3. Provide a plan for each | th grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                            |
| Agreement # /Identifing #  |                                                                                                                                                                                                                                            |
|                            | Plan for reduction or elimination of services.                                                                                                                                                                                             |
|                            |                                                                                                                                                                                                                                            |
|                            |                                                                                                                                                                                                                                            |
|                            |                                                                                                                                                                                                                                            |

|                                                |                       | ······                        |                                                                        |                                |                                     |                       |                                                             |                         |                                |                                      |                                      |                   |                                                                                                    |                  |   |
|------------------------------------------------|-----------------------|-------------------------------|------------------------------------------------------------------------|--------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|--------------------------------------|-------------------|----------------------------------------------------------------------------------------------------|------------------|---|
|                                                | Contact Person/Title  | : Marianne King, Director     |                                                                        |                                | _                                   |                       | (                                                           | Contact Phone Number:   | 208-854-3040                   | -                                    | Contact Email                        | : marianne.king@  | Jodp.idaho.gov                                                                                     |                  |   |
| 1                                              |                       |                               |                                                                        |                                |                                     |                       |                                                             |                         |                                |                                      |                                      |                   |                                                                                                    |                  |   |
| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type            | Federal Granting Agency       | Grant title                                                            | Description                    | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds | [Y] Yearly or [C] | MOE or MOU (67-<br>] 1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | Reductions; Plan |   |
|                                                |                       |                               |                                                                        | Improve PDMP data and          |                                     |                       |                                                             |                         |                                |                                      |                                      | 1                 |                                                                                                    |                  | N |
|                                                |                       |                               |                                                                        | strengthen current operational |                                     |                       |                                                             |                         |                                |                                      |                                      |                   |                                                                                                    |                  |   |
| 16.754                                         | Cooperative Agreement | US Dept of Health & Human Svc | Idaho Prescription Drug Monitoring Program (PDMP)                      | state PDMP's                   |                                     |                       | Yes, from DHW                                               |                         | \$2,854.69                     | \$0.00                               | \$0.00                               | J Y               | N                                                                                                  | N                |   |
| 93.243                                         | Discretionary         | US Dept of Health & Human Svc | Strategic Prevention Framework Partnership for Success Grant (SPF PFS) | Substance Abuse Prevention     | 2023                                | 11,300,000.00         | No                                                          | \$2,260,000.00          | \$1,967,472.33                 | \$2,260,000.00                       | \$2,260,000.0                        | ) Y               | N                                                                                                  | Υ                | N |
| 93.788                                         | Formula               | US Dept of Health & Human Svc | State Targeted Response to the Opioid Crisis Grant                     | Substance Abuse Prevention     |                                     |                       | Yes, from DHW                                               |                         | \$51,774.55                    |                                      | \$0.00                               |                   | N                                                                                                  | N                | N |
| 93.959                                         | Block                 | US Dept of Health & Human Svc | Substance Abuse Prevention & Treatment                                 | Substance Abuse Prevention     | 2024                                |                       | Yes, from DHW                                               |                         | \$1,796,795.02                 | \$1,813,000.00                       | \$1,813,000.0                        | ) Y               | N                                                                                                  | Υ                | N |
| 93.959                                         | Block                 | US Dept of Health & Human Svc | Substance Abuse Prevention & Treatment                                 | COVID-19                       | 2023                                | 1,600,000.00          | Yes, from DHW                                               | \$0.00                  | \$0.00                         | \$1,600,000.00                       | \$1,200,000.0                        | ) Y               | N                                                                                                  | Υ                | N |
|                                                |                       |                               |                                                                        |                                |                                     |                       |                                                             |                         |                                |                                      |                                      |                   |                                                                                                    |                  |   |
|                                                |                       |                               |                                                                        |                                |                                     |                       |                                                             |                         |                                |                                      |                                      |                   |                                                                                                    |                  |   |
| Total                                          |                       |                               |                                                                        |                                |                                     |                       |                                                             | \$4,394,074.00          | \$3,818,896.59                 | \$5,673,000.00                       | \$5,273,000.0                        | J                 |                                                                                                    |                  |   |
| Total FY 2021 All Funds Ap                     | propriation (DU 1.00) |                               | \$4,795,500                                                            |                                |                                     |                       |                                                             |                         |                                |                                      |                                      |                   |                                                                                                    |                  |   |
| Fodoral Funds as Darsontas                     |                       |                               | 01.639/                                                                |                                |                                     |                       |                                                             |                         |                                |                                      |                                      |                   |                                                                                                    |                  |   |

STARS Agency Code: 198

Fiscal Year: 2023

Reporting Agency/Department: Office of Drug Policy

| 2. Identify below for each | 2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |                                                    |  |  |  |  |  |  |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--|--|--|--|--|--|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                                                                         |                                                    |  |  |  |  |  |  |
| Agreement # /Identifing #  |                                                                                                                                                                                                                                                                                         |                                                    |  |  |  |  |  |  |
|                            | Agreement Type                                                                                                                                                                                                                                                                          | Explanation of agreement including dollar amounts. |  |  |  |  |  |  |
| 93.243                     |                                                                                                                                                                                                                                                                                         | A 10% reduction would be made to TB.               |  |  |  |  |  |  |
| 93.959                     |                                                                                                                                                                                                                                                                                         | A 10% reduction would be made to TB.               |  |  |  |  |  |  |
|                            |                                                                                                                                                                                                                                                                                         |                                                    |  |  |  |  |  |  |

| 3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |  |  |  |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|
| CFDA#/Cooperative                                                                                                                                                                                                                                                  |  |  |  |  |  |  |
| Agreement # /identifing #                                                                                                                                                                                                                                          |  |  |  |  |  |  |
| Plan for reduction or elimination of services.                                                                                                                                                                                                                     |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                    |  |  |  |  |  |  |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Office of Energy and Mineral Resources

STARS Agency Code: 199

Fiscal Year: 2023

Contact Person/Title: Marde Mensinger - Policy Analyst

Contact Phone Number: (208) 332-1660

Contact Email: marde.mensinger@oer.idaho.gov

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type | Federal Granting<br>Agency | Grant title                                      | Description               | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures |              |              |   | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | Reductions; Plan | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|------------------------------------------------|------------|----------------------------|--------------------------------------------------|---------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------|--------------|---|--------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 81.04                                          | 4 Formula  | DOE                        | FY21 Annual SEP<br>State Energy Program<br>Grant | Annual State Energy Grant |                                     |                       | N/A                                                         | \$479,780.00            | \$508,104.77                   | \$477,930.00 | \$477,930.00 | ) |                                                                                                  |                  |                                                                                                                                            |
| Total                                          |            |                            |                                                  |                           |                                     |                       |                                                             | \$479,780.00            | \$508,104.77                   | \$477,930.00 | \$477,930.00 |   |                                                                                                  |                  |                                                                                                                                            |
| Total FY 2021 All Funds Ap                     |            |                            |                                                  | \$1,515,300<br>31.66%     |                                     |                       |                                                             |                         |                                |              |              |   |                                                                                                  |                  |                                                                                                                                            |

| *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request. |  |
|--------------------------------------------------------------------------------------------------------------------------------------|--|
| Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.     |  |

| 2. Identify below for ea  | . Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |                                                    |  |  |  |  |  |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--|--|--|--|--|
| CFDA#/Cooperative         |                                                                                                                                                                                                                                                                                        |                                                    |  |  |  |  |  |
| Agreement # /Identifing # | <b>#</b>                                                                                                                                                                                                                                                                               |                                                    |  |  |  |  |  |
|                           | Agreement Type                                                                                                                                                                                                                                                                         | Explanation of agreement including dollar amounts. |  |  |  |  |  |
|                           |                                                                                                                                                                                                                                                                                        |                                                    |  |  |  |  |  |
|                           |                                                                                                                                                                                                                                                                                        |                                                    |  |  |  |  |  |
|                           |                                                                                                                                                                                                                                                                                        |                                                    |  |  |  |  |  |

| 3. Provide a plan for each | . Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |  |  |  |  |  |  |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |
| Agreement # /Identifing #  |                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |
|                            | Plan for reduction or elimination of services.                                                                                                                                                                                                                    |  |  |  |  |  |  |
|                            |                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |
|                            |                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |
|                            |                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |

Total FY 2021 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds

Reporting Agency/Department: Department of Administration

Contact Person/Title: Steve Bailey, Fiscal Officer

|                         | 1          |                  |                         |                                      |                 |                  |               |                 |                 |                 |                 |            |                      |                |                               |
|-------------------------|------------|------------------|-------------------------|--------------------------------------|-----------------|------------------|---------------|-----------------|-----------------|-----------------|-----------------|------------|----------------------|----------------|-------------------------------|
|                         |            |                  |                         |                                      |                 |                  |               |                 |                 |                 |                 |            |                      |                |                               |
| CFDA#/Cooperative       | Grant Type | Federal Granting | Grant title             | Description                          | Date of         | Total Grant      | Pass Through  |                 | FY 2021 Actual  | FY 2022         | FY 2023         |            |                      |                | Will this Grant be reduced by |
| Agreement # /Identifing | #          | Agency           |                         |                                      | Expiration - If | Amount           | Federal Money |                 | Expenditures    | Estimated       | Estimated       |            | 1917(1)(d)requirem   |                | 50% or more from the          |
|                         |            |                  |                         |                                      | Known           |                  | From Other    |                 |                 | Available Funds | Available Funds | Continuous | ents? [Y] Yes or [N] | More Reduction | previous years funding?       |
|                         |            |                  |                         |                                      |                 |                  | State Agency  |                 |                 |                 |                 |            | No If Yes answer     |                | [Y] Yes or [N] No             |
|                         |            |                  |                         |                                      |                 |                  |               |                 |                 |                 |                 |            | question 2.          |                | If yes then answer question   |
|                         |            |                  |                         |                                      |                 |                  |               |                 |                 |                 |                 |            |                      |                | 3.                            |
|                         |            |                  |                         |                                      |                 |                  |               |                 |                 |                 |                 |            |                      |                |                               |
|                         |            |                  |                         |                                      |                 |                  |               |                 |                 |                 |                 |            |                      |                |                               |
|                         |            |                  |                         | COVID paid expenses to Blue Cross    |                 |                  |               |                 |                 |                 |                 |            |                      |                |                               |
| CFAC #2474;#1813;#752   | Other      | U.S. Treasury    | Coronavirus Relief Fund | of Idaho                             | 12/30/2021      | \$ 10,000,000.00 | Idaho CFAC    | \$10,000,000.00 | \$10,000,000.00 | \$0.00          | \$0.00          | Y          | N                    | Υ              | Yes                           |
|                         |            |                  |                         | COVID paid expenses to Blue Cross    |                 |                  |               |                 |                 |                 |                 |            |                      |                |                               |
| CFAC #2717              | Other      | U.S. Treasury    | Coronavirus Relief Fund | of Idaho                             | 12/30/2021      | \$ 2,978,198.00  | Idaho CFAC    | \$ 2,978,198.00 | \$ 2,978,198.00 | \$0.00          | \$0.00          | Y          | N                    | Υ              | Yes                           |
|                         |            |                  |                         | Variable benefit cost related to     |                 |                  |               |                 |                 |                 |                 |            |                      |                |                               |
| CFAC #2180              | Other      | U.S. Treasury    | Coronavirus Relief Fund | COVID paid leave                     | 12/30/2021      | \$ 3,982.58      | Idaho CFAC    | \$ 3,982.58     | \$ 3,982.58     | \$0.00          | \$0.00          | Υ          | N                    | Υ              | Yes                           |
|                         |            |                  |                         | Mask, gloves, and sanitizer for smal |                 |                  |               |                 |                 |                 |                 |            |                      |                |                               |
| CFAC #1491              | Other      | U.S. Treasury    | Coronavirus Relief Fund | business and schools                 | 12/30/2021      | \$ 12,000,000.00 | Idaho CFAC    | \$12,000,000.00 | \$6,017,703.80  | \$0.00          | \$0.00          | Υ          | N                    | Υ              | Yes                           |
|                         |            |                  |                         |                                      |                 |                  | 1             |                 |                 |                 |                 |            |                      |                |                               |
| Total                   |            |                  |                         |                                      |                 |                  |               | \$24,982,180.58 | \$18,999,884.38 | \$0.00          | \$0.00          |            |                      |                |                               |

STARS Agency Code: 200

Contact Phone Number: 208-332-1825

Fiscal Year: 2023

Contact Email: steven.bailey@adm.idaho.gov

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| 2. Identify below for each | grant any obligations, agreements, | joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
|----------------------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                    |                                                                                                                                                                                                                            |
| Agreement # /Identifing #  | Agreement Type                     | Explanation of agreement including dollar amounts.                                                                                                                                                                         |
|                            |                                    |                                                                                                                                                                                                                            |
|                            |                                    |                                                                                                                                                                                                                            |
|                            |                                    |                                                                                                                                                                                                                            |
|                            |                                    |                                                                                                                                                                                                                            |

| 1. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |                                                |  |  |  |  |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--|--|--|--|--|--|--|
| CFDA#/Cooperative                                                                                                                                                                                                                                                  |                                                |  |  |  |  |  |  |  |
| Agreement # /Identifing #                                                                                                                                                                                                                                          | Plan for reduction or elimination of services. |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                    |                                                |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                    |                                                |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                    |                                                |  |  |  |  |  |  |  |

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

Fiscal Year: 2023

STARS Agency Code: 210 Contact Phone Number: (208) 332-8514

Contact Email: kelly.nielsen@isda.idaho.gov

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type | Federal<br>Granting<br>Agency | Grant title | Description                                         | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through Federal<br>Money From Other State<br>Agency | FY 2021<br>Available Funds | FY 2021 Actual<br>Expenditures | FY 2022<br>Estimated<br>Available Funds | FY 2023<br>Estimated<br>Available Funds | State Approp<br>[Y] Yearly or<br>[C]<br>Continuous |   | :<br>?                                                                                                                                                                                                                                                                                                                                                                                     | Will this Grant be<br>reduced by 50% or<br>more from the<br>previous years<br>funding?<br>[Y] Yes or [N] No<br>If yes then answer |
|------------------------------------------------|------------|-------------------------------|-------------|-----------------------------------------------------|-------------------------------------|-----------------------|----------------------------------------------------------|----------------------------|--------------------------------|-----------------------------------------|-----------------------------------------|----------------------------------------------------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
|                                                |            |                               |             | Pest Detection - Small<br>Grains/Pine (Combined)    |                                     |                       |                                                          |                            |                                |                                         |                                         |                                                    |   | This grant is a part of a program that gives annual awards if funding is available. Please see CNPN21 21 below for current grant information.                                                                                                                                                                                                                                              |                                                                                                                                   |
| 10.025                                         | Other      | USDA / APHIS                  | SGPN20 20   | Surveys                                             | 12/31/2020                          | 26,243                |                                                          | 14,935                     | 14,935                         | ÷                                       | -                                       | Υ                                                  | N |                                                                                                                                                                                                                                                                                                                                                                                            | N                                                                                                                                 |
| 10.025                                         | Other      | USDA / APHIS                  | CNPN21 21   | Pest Detection -<br>Corn/Pine (Combined)<br>Surveys | 12/31/2021                          | 26,244                |                                                          | 26,244                     | 4,887                          | 26,244                                  | 26,244                                  | Y                                                  | N | The CAPS Corn/Pine Combined Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 22 & FY 23 estimates are based upon new, one year grant awards.                                                   | N                                                                                                                                 |
|                                                |            |                               |             | Pest Detection -                                    |                                     |                       |                                                          |                            |                                |                                         |                                         |                                                    |   | This grant is a part of a program that gives annual awards if funding is available. Please see CORE21 21 below for current grant information.                                                                                                                                                                                                                                              |                                                                                                                                   |
| 10.025                                         | Other      | USDA / APHIS                  | CORE20 20   | Infrastructure                                      | 12/31/2020                          | 103,920               |                                                          | 63,575                     | 60,619                         |                                         |                                         | Υ                                                  | N |                                                                                                                                                                                                                                                                                                                                                                                            | N                                                                                                                                 |
| 10.025                                         | Other      | USDA / APHIS                  | CORE21 21   | Pest Detection -<br>Infrastructure                  | 12/31/2021                          | 103,920               |                                                          | 103,920                    | 43,677                         | 103,920                                 | 103,920                                 | Y                                                  | N | The CAPS Infrastrucutre program is a cooperative agreement between ISDA and USDA-APHIS for Oversight and administration of exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 22 & FY 23 estimates are based upon new, one year grant awards.                             | N                                                                                                                                 |
| 10.025                                         | Other      | USDA / APHIS                  | COREZI ZI   | Pest Detection - Gypsy                              | 12/31/2021                          | 103,920               |                                                          | 103,920                    | 43,6//                         | 103,920                                 | 103,920                                 | Y                                                  | N | This grant is a part of a program that gives annual awards if funding is available. Please see GMTH21 21 below for current grant information.                                                                                                                                                                                                                                              | N                                                                                                                                 |
| 10.025                                         | Other      | USDA / APHIS                  | GMTH20 20   | Moth Survey                                         | 12/31/2020                          | 22,500                |                                                          | 22,500                     | 22,500                         |                                         | -                                       | Υ                                                  | N |                                                                                                                                                                                                                                                                                                                                                                                            | N                                                                                                                                 |
| 10.025                                         | Other      | USDA / APHIS                  | GMTH21 21   | Pest Detection - Gypsy<br>Moth Survey               | 12/31/2021                          | 22,500                |                                                          | 22,500                     | 5,625                          | 22,500                                  | 22,500                                  | Y                                                  | Y | The CAPS Gypsy Moth Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys that are passed through to the Idaho Department of Lands. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 22 & FY 23 estimates are based upon new, one year grant awards. | N                                                                                                                                 |
| 10.025                                         | Other      | USDA / APHIS                  | HNYB19 19   | ID FFY 19 Honey Bee<br>Survey                       | 5/31/2020                           | 13,800                |                                                          | 3,464                      | 1,755                          |                                         |                                         | Y                                                  | N | This grant is a part of a program that gives annual awards if funding is available. Please see HNYB21 21 below for current grant information.                                                                                                                                                                                                                                              | N                                                                                                                                 |
| 10.025                                         | Other      | USDA / APHIS                  | HNYB20 20   | ID 20 PPA Honey Bee<br>Survey                       | 5/31/2021                           | 13,800                |                                                          | 13,800                     | 12,336                         | 110                                     | -                                       | Y                                                  | N | This grant is a part of a program that gives annual awards if funding is available. Please see HNYB21 21 below for current grant information.                                                                                                                                                                                                                                              | N N                                                                                                                               |
| 10.025                                         | Other      | USDA / APHIS                  | HNYB21 21   | ID 21 PPA Honey Bee<br>Survey                       | 5/31/2022                           | 13,157                |                                                          | 13,157                     | -                              | 13,157                                  |                                         | Y                                                  | N | A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. FY23 projection includes new grant funds.                                                                                                                                                                                                                                          |                                                                                                                                   |
| 10.025                                         | Other      | USDA / APHIS                  | KBUN20 20   | Pest Detection - Karnal<br>Bunt Survey              | 12/31/2020                          | 5,687                 |                                                          | 5,687                      | 5,471                          | -,                                      |                                         | Y                                                  | N | This grant is a part of a program that gives annual awards if funding is available. Please see KBUN21 21 below for current grant information.                                                                                                                                                                                                                                              | N                                                                                                                                 |
|                                                |            |                               |             |                                                     | ,, 2020                             | 3,307                 | 1                                                        | 3,007                      | ٥,٠٠٠                          |                                         | 1                                       | · · · · · · · · · · · · · · · · · · ·              |   | i e e e e e e e e e e e e e e e e e e e                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                   |

|        |       |                           |             |                                                                                               |                        |           |                   | 1       |         |         |   |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |
|--------|-------|---------------------------|-------------|-----------------------------------------------------------------------------------------------|------------------------|-----------|-------------------|---------|---------|---------|---|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 10.025 | Other | USDA / APHIS              | KBUN21 21   | Pest Detection - Karnal<br>Bunt Survey                                                        | 12/31/2021             | 5,581     | 5,581             | -       | 5,581   | 5,581   | Y | N | The CAPS Karnal Bunt Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 22 & FY 23 estimates are based upon new, one year grant awards.                                                                                                                                                                                                                                    | N      |
| 10.025 | Other | USDA / APHIS              | NADT20 20   | FY 20 D3 Idaho Animal<br>Disease Traceability                                                 | 3/31/2021              | 81,276    | 50,210            | 50,210  |         |         | v | N | This grant is a part of a program that gives annual awards if funding is available. Please see NADT21 21 below for current grant information.                                                                                                                                                                                                                                                                                                                                                                                                                         | N      |
|        | Other |                           | NADT20 20   | FY 21 D3 Idaho Animal                                                                         |                        | 81,707    |                   | 14,359  | 74,283  | 74,283  | γ | N | A 10% reduction will result in decreased ability to conduct animal disease traceability activities, investigations and enforcement actions and decreased educational outreach to livestock producers on the importance of establishing and maintaining traceability.FY 22 & FY 23 include estimates based upon new, one year grant awards.                                                                                                                                                                                                                            |        |
| 10.025 | Other | USDA / APHIS USDA / APHIS | PCNG20 20   | Disease Traceability  Potato Cyst Nematode Land Owner Assistance - 20                         | 3/31/2022<br>6/30/2021 | 482,886   | 81,707<br>482,886 | 435,630 | -       | -       | Y | N | This grant is a part of a program that gives annual awards if funding is available. Please see PCNG21 21 below for current grant information. This grant was reduced approximately 84% in the next grant year.                                                                                                                                                                                                                                                                                                                                                        | N<br>Y |
| 10.025 | Other | USDA / APHIS              | PCNG21 21   | Potato Cyst Nematode<br>Land Owner Assistance -<br>21                                         | 7/31/2022              | 75,735    | -                 | -       | 75,735  | 75,735  | Y | N | This is a cooperative agreement through which USDA passes money through ISDA to land owners/growers on PCN infested fields to compensate for field preparation for treatment. A 10% reduction affecting this grant would also affect the entire federal PCN program, resulting in a smaller scope of work. Note the FY 22 award was significantly less than FY 21 which resulted in certain land owner agreements voluntarily being paid out of the State General Fund for this FY only. FY 23 projected is based upon a new grant award at the same amount as FY 22. | N      |
| 10.025 | Other | USDA / APHIS              | UMBRELLA 20 | FY20 D3 Idaho Umbrella -<br>Animal Health National<br>Surveillance and<br>Response Activities | 3/31/2021              | 268,620   | 239,268           | 231,562 | -       | -       | Υ | N | This grant is a part of a program that gives annual awards if funding is available. Please see UMBRELLA 21 below for current grant information.                                                                                                                                                                                                                                                                                                                                                                                                                       | N      |
| 10.025 | Other | USDA / APHIS              | UMBRELLA 21 | FY21 D3 Idaho Umbrella -<br>Animal Health National<br>Surveillance and<br>Response Activities | 3/31/2022              | 268,620   | 268,620           | 43,211  | 268,620 | 268,620 | Y | N | A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. Critical activities would be affected regarding Brucellosis activities in and around Idaho's Desginated Brucellosis Surveillance Area. Decreased surveillance would likely lead to other states imposing movement restrictions on Idaho origin cattle. FY23 projection includes estimated new grant funds.                                                                                                                                                    | N      |
| 10.170 | Other | USDA / AMS                | SPECRP 18   | Specialty Crop Block<br>Grant - Farm Bill 2017                                                | 9/29/2021              | 1,760,505 | 501,446           | 87,164  | 414,282 | -       | Υ | N | Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.                                                                                                                                                                                                                                   | N      |
| 10.170 | Other | USDA / AMS                | SPECRP 19   | Specialty Crop Block<br>Grant - Farm Bill 2018                                                | 9/29/2021              | 2,070,141 | 1,519,437         | 414,693 | 552,372 | 552,372 | Υ | N | Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option. *Note - This grant is in the process of executing the additional one year extension option. Estimated costs for FY 22 & FY 23 reflect the approval of this amendment.                                                             | N      |
| 10.170 | Other | USDA / AMS                | SPEC20 20   | Specialty Crop Block<br>Grant - Farm Bill 2019                                                | 9/29/2022              | 2,114,201 | 2,028,036         | 364,125 | 831,955 | 831,956 | Υ | N | Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.                                                                                                                                                                                                                                   | N      |
| 10.170 | Other | USDA / AMS                | SPEC21 21   | Specialty Crop Block<br>Grant - Farm Bill 2020                                                | 9/29/2023              | 2,033,776 | 2,033,776         | 33,103  | 666,891 | 666,891 | Y | N | Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.                                                                                                                                                                                                                                   | N      |

| 10.170 | Other | USDA / AMS                      | SPEC22 22  | Specialty Crop Block<br>Grant - Farm Bill 2021                                                                                 | 9/29/2024  | 2,074,218 |                                    | -       | -      | 691,406 | 691,406 | Y | N | *Not Awarded Yet.New 3 yr grant expected in September 2021. State Plan Application submitted in June 2021. Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.                                                           | N |
|--------|-------|---------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------|------------|-----------|------------------------------------|---------|--------|---------|---------|---|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| 10.170 | Other | USDA / AMS                      | SPC133 22  | Specialty Crop Block<br>Grant - HR133 2021                                                                                     | 9/29/2025  | 2,759,921 |                                    | -       | -      | -       | 919,974 | Y | N | *Not Awarded Yet. A New 4 year, one time grant is expected in<br>September 2021. The State Plan Application for H.R. 133<br>Stimulus funding was submitted in June 2021. Funds are<br>mostly for pass through grants. This is brand new grant<br>provided due to COVID-19 impacts to the food system related<br>to speciality crops. Funding for one new grant manager<br>position is included.                                                                                                          | N |
| 10.304 | Other | USDA / NIFA                     | 17CAL 01   | Homeland Security -<br>Agricultural -Western<br>Regional Center in the<br>National Plant Diagnostic<br>Network                 | 8/31/2020  | 12,540    | University of California,<br>Davis | 6,469   | 4,683  | -       | -       | Y | N | This grant provided funding that supported Idaho's participation in the Clean Plant Health network. This network allows states to support plant pathology laboratories and services that are available in the event of a plant health emergency, especially through training or the processing of plant pathology samples from around the state and region. Additaionl funding has not been awarded since 8/31/2020 but this has not impacted the overall effectiveness of the ISDA Plant Pathology Lab. | N |
| 10.680 | Other | USDA/ Forest<br>Service         | GROUSE 17  | Greater Sage Grouse<br>Habitat Cost Share<br>Program                                                                           | 3/31/2022  | 200,000   |                                    | 118,822 | 60,965 | 57,857  | -       | Υ | N | The Greater Sage Grouse program is a cooperative agreement between ISDA and USDA-FS for Sage Grouse Habitat. Requires equal dollar match by State, County, Tribal, Weed District, or CWMA level. This is a three year program that ends in FY 22. It is not expected to be re-awarded at this time.                                                                                                                                                                                                      | N |
| 10.680 | Other | USDA / Forest<br>Service        | IPCS20 20  | Invasive Plant Cost Share                                                                                                      | 6/30/2025  | 100,000   |                                    | 100,000 | 21,420 | 39,290  | 39,290  | Y | N | This is a new grant in FY 21. If the funds were reduced ISDA would pass this reduction on by reducing the amount of Federal awards give in the annual CWMA cost share process/agreements.                                                                                                                                                                                                                                                                                                                | N |
| 10.680 | Other | USDA / Forest<br>Service        | IPCS21 21  | Invasive Plant Cost Share                                                                                                      | 6/30/2024  | 75,000    |                                    | -       | -      | 37,500  | 37,500  | Y | N | This is a new grant in FY 22. If the funds were reduced ISDA would pass this reduction on by reducing the amount of Federal awards give in the annual CWMA cost share process/agreements.                                                                                                                                                                                                                                                                                                                | N |
| 10.902 | Other | USDA / NRCS                     | NRCSCS 20  | NRCS Nutrient<br>Management Cost Share<br>Grant                                                                                | 5/31/2023  | 143,996   |                                    | 143,199 | 43,521 | 49,839  | 49,839  | Y | N | This was a new grant in FY 20 to help share the expenses for an ISDA employee that will be shared with NRCS. This agreement is scheduled to end in FY 23. If the funds were reduced ISDA would pick up the costs for this position because this is a classified FTE employee.                                                                                                                                                                                                                            | N |
| 15.230 | Other | U.S. Dept. of<br>Interior / BLM | BLMAID 19  | Aquatic Invasive Species<br>Early Detection & Rapid<br>Response Equipment                                                      | 9/30/2021  | 65,000    |                                    | 47,881  | -      | 47,881  | -       | Y | N | This grant was new in FY 19 and has had two modifications to add funds for the purchase of capital equipment: 3 Hot Water Pressure Washers in FY 19 and 1 Boat in FY 22. This is one time funds and it not expected in future years.                                                                                                                                                                                                                                                                     | N |
| 15.608 | Other | US Dept. of<br>Interior/ FWS    | ANSO20 20  | Idaho's Aquatic Nuisance<br>Species Management Plan<br>- Outreach                                                              | 7/29/2021  | 45,454    |                                    | 639     | 639    | -       | -       | Υ | N | This was a new grant in FY 20 that originally was thought to be one time but has had subsequent awards. A new grant agreement was awarded in FY 21 (ANSO21 21) to supplement the costs for the CLEAN, DRAIN, DRYI media campaign. If this program were reduced the invasive species general fund and dedicated funds would pick up the costs as this is an ongoing campaign regardless of federal money.                                                                                                 | N |
| 15.608 | Other | US Dept. of<br>Interior/ FWS    | ANSO21 21  | Idaho's Aquatic Nuisance<br>Species Management Plan<br>- 2020 Idaho Invasive<br>Species - CLEAN, DRAIN,<br>DRY! Media Campaign | 12/21/2022 | 89,200    |                                    | 89,200  | -      | 44,600  | 44,600  | Υ | N | This was a new grant in FY 21. A new grant agreement is in the process of being awarded in FY 22 to to supplement the costs for the CLEAN, DRAIN, DRYI media campaign. If this program were reduced the invasive species general fund and dedicated funds would pick up the costs as this is an ongoing campaign regardless of federal money.                                                                                                                                                            | N |
| 15.608 | Other | US Dept. of<br>Interior/ FWS    | ANSO22 22* | Idaho's Aquatic Nuisance<br>Species Management Plan<br>- 2021 Idaho Invasive<br>Species - CLEAN, DRAIN,<br>DRY! Media Campaign | 9/1/2023   | 95,636    |                                    | -       | -      | -       | 47,818  | Y | N | *Not Awarded yet. This is a new grant anticipated to be awarded in FY 22 to supplement the costs for the CLEAN, DRAIN, DRY! media campaign. If this program were reduced the invasive species general fund and dedicated funds would pick up the costs as this is an ongoing campaign regardless of federal money.                                                                                                                                                                                       | N |

| 66.204             | Other | US EPA                            | ETRNP1 20, ETRNP2<br>20, ETRNP3 20                                       | EPA FY 20 Multipurpose<br>Grant- Pesticide<br>Applicator Safety<br>Training, Outreach and<br>Testing                                      | 12/30/2021 | 54,135    |                                              | 44,321    | 25,669    | 18,652  | -       | Υ | N | This grant was new in FY 20 for a one time year of training, outreach and testing. ISDA was given a one year extension. It is not anticipated that this program or funding will continue. ISDA was already providing a majority of this training under dedicated funds.                                                                                                                                                                                                                               | N |
|--------------------|-------|-----------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|----------------------------------------------|-----------|-----------|---------|---------|---|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| 66.204             | Other | US EPA                            | ETRNUI 21                                                                | EPA FY 21 Multipurpose<br>Grant - Pesticide<br>Applicator Training -<br>University of Idaho Pass-<br>Through                              | 12/31/2022 | 29,328    |                                              | 29,328    | -         | 19,552  | 9,776   | Υ | N | This was a new one-time grant in FY 21 for an MOU with the<br>University of Idaho to develop online pesticide applicator<br>training modules.                                                                                                                                                                                                                                                                                                                                                         | N |
| 66.204             | Other | US EPA                            | EDAT22 22*                                                               | EPA FY22 Multipurpose<br>Grant - Computer<br>Database Update for new<br>C&T Requirements                                                  | 12/31/2022 | 27,623    |                                              | -         | -         | 18,415  | 9,208   | Υ | N | *Not Awarded yet. This grant is a new grant anticipated to be<br>awarded in FY 22 for one time funds to update the ISDA<br>Pesticide Applicator Licensing computer database to meet the<br>new C&T requirements. It is not anticipated that additional<br>funds will be provided for this purpose.                                                                                                                                                                                                    | N |
| 66.700             | Other | US EPA                            | ENFE20 20, WKPE20<br>20, WTQE20<br>20,ENDE20 20,<br>CERE20 20            | EPA Pestiside Compliance<br>Monitoring 2020                                                                                               | 6/30/2020  | 384,000   |                                              | 1,728     | 1,728     | -       | -       | Y | N | This grant is a part of a program that gives annual awards if funding is available. Please see ENFE22 22, WKPE22 22, WTQE22 22, ENDE22 22, CERE22 22 below for current grant information.                                                                                                                                                                                                                                                                                                             | N |
| 66.700             | Other | US EPA                            | ENFE21 21, LABE21<br>21, WKPE21 21,<br>WTQE21 21,ENDE21<br>21, CERE21 21 | EPA Pestiside Compliance<br>Monitoring 2021                                                                                               | 6/30/2021  | 487,000   |                                              | 487,000   | 480,899   | 6,101   | -       | Υ | N | This grant is a part of a program that gives annual awards if funding is available. Please see ENFE22 22, WKPE22 22, WTQE22 22, ENDE22 22, CERE22 22 below for current grant information.                                                                                                                                                                                                                                                                                                             | N |
| 66.700             | Other | US EPA                            | ENFE22 22, WKPE22<br>22, WTQE22 22,<br>ENDE22 22, CERE22<br>22           | EPA Pestiside Compliance<br>Monitoring 2022                                                                                               | 6/30/2022  | 457,000   |                                              | -         | -         | 457,000 | 457,000 | Υ | N | A 10% reduction in federal funds would require additional<br>spending authority for dedicated funding, depending on<br>where the cuts were executed. Projections for FY 23 is<br>estimated for a future one year grant.                                                                                                                                                                                                                                                                               | N |
| 93.103             | Other | FDA                               | FDAPSP 17                                                                | Developing a State<br>Implemented Produce<br>Safety Plan                                                                                  | 6/30/2021  | 2,218,996 |                                              | 524,000   | 453,042   | 155,990 | -       | Υ | N | This grant provides funding for the Department of Agriculture to develop a state implemented Produce Safety plan. This is a 5-year grant (2016-2020). A 10% reduction would jeopardize the satifactory progress of the project. A new 5 year grant was awarded at the end of FY 21 for the implemenation of the Produce Safety Program.                                                                                                                                                               | N |
| 93.103             | Other | FDA                               | FDAPSP 21                                                                | Implementation of a<br>State Produce Safety<br>Program                                                                                    | 6/30/2026  | 2,192,236 |                                              | -         | -         | 438,400 | 438,451 | Υ | N | This grant provides funding for the Department of Agriculture to implement a state Produce Safety Program. This is a 5-year grant (FY 2022-FY 2026). A 10% reduction would jeopardize the satifactory progress of the project.                                                                                                                                                                                                                                                                        | N |
| 16-PA-11046000-031 | Other | USDA / Forest<br>Service          | FSAISM 17                                                                | Aquatic Invasive Species<br>Monitoring - Redfish Lake                                                                                     | 9/18/2021  | 146,167   |                                              | 75,644    | 26,835    | 48,809  | -       | Υ | N | This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days and hours that this inspection station would be open. A new award was received in FY 22 - See FSAIS21 21.                                                                                           | N |
| 21-PA-11046000-032 | Other | USDA / Forest<br>Service          | FSAI21 21                                                                | Aquatic Invasive Species<br>Prevention Agreement -<br>Redfish Lake                                                                        | 7/15/2026  | 33,000    |                                              | -         | -         | 22,000  | 11,000  | Υ | N | This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days and hours that this inspection station would be open.                                                                                                                                               | N |
| PSMFC 20-145P      | Other | U.S. Army<br>Corp of<br>Engineers | AISM20 20                                                                | 2020 Aquatic Invasive<br>Species Monitoring                                                                                               | 3/31/2021  | 46,599    | Pacific States Marine<br>Fisheries Comission | 46,599    | 46,599    | -       | -       | Y | N | This grant is a part of a program that gives annual awards if funding is available. Please see AISM21 21 below for current grant information.                                                                                                                                                                                                                                                                                                                                                         | N |
| PSMFC 21-180P      | Other | U.S. Army<br>Corp of<br>Engineers | AISM21 21                                                                | 2021 Aquatic Invasive<br>Species Monitoring                                                                                               | 3/31/2022  | 46,599    |                                              | -         | -         | 46,599  | 46,599  | Y | N | This Pacific States Marine Fisheries Commission grant provides support for Idaho's efforts to conduct monitoring activities and provide monitoring supplies. This was originally a one time grant but it appears this may be ongoing. This grant reduces the burden of state funds for the invasive species program. The loss of this grant will place a greater burden on the existing funding sources of general fund and boat licensing funds. FY23 projection includes estimated new grant funds. | N |
| PSMFC 20-104P      | Other | U.S. Army<br>Corp of<br>Engineers | WCIS20 20                                                                | Establishment, Operation<br>& Maintenance of<br>Watercraft Inspection<br>Stations to Prevent the<br>Spread of Aquatic<br>Invasive Species | 12/31/2020 | 1,910,712 | Pacific States Marine<br>Fisheries Comission | 1,861,547 | 1,283,671 | -       | -       | Υ | N | This grant is a part of a program that gives annual awards if funding is available. Please see WCIS21 21 below for current grant information.                                                                                                                                                                                                                                                                                                                                                         | N |

| PSMFC 21128P   | Other | U.S. Army<br>Corp of<br>Engineers | WCIS21 21                        | Establishment, Operation<br>& Maintenance of<br>Watercraft Inspection<br>Stations to Prevent the<br>Spread of Aquatic<br>Invasive Species | 12/31/2021 | 1,910,712 | Pacific States Marine<br>Fisheries Comission | 1,910,712  | -         | 1,910,712 | 1,910,712 | Y | N | This Pacific States Marine Fisheries Commission grant provides support for Idaho's effort to operate statewide watercraft inspection stations. This was originally a one time grant but it appears this may be ongoing. This grant reduces the burden of state funds for the invasive species watercraft check station program. The loss of this grant will place a greater burden on the existing funding sources of general fund and boat licensing funds (dedicated invasive species fund). FY23 projection includes estimated new grant funds. |   |
|----------------|-------|-----------------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|----------------------------------------------|------------|-----------|-----------|-----------|---|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| 21.019         | Other | U.S. Dept of<br>Treasury          | Rebound Grant<br>(Several Funds) | Idaho Rebounds - State,<br>Local, and Tribal<br>Community Support<br>Grant                                                                | 12/30/2020 | 39,500    |                                              | 39,500     | 39,500    | -         | -         | Υ | N | This was a new grant in FY 20 that is a one time grant through 12/31/20 to cover COVID 19 costs. ISDA does not anticipate any additional awards related to this at this time.                                                                                                                                                                                                                                                                                                                                                                      | N |
| AVIC Agreement | Other | USDA/APHIS                        | BRUT20 20                        | USDA Veterinary Services<br>Agreement - Brucellosis<br>Testing                                                                            | N/A        | 50,000    |                                              | 50,000     | 35,914    | 14,086    | -         | Υ | N | This was a new one-time agreement in FY 21 to cover the costs of extra Brucellosis Testing. Future funding is not anticipated for these services.                                                                                                                                                                                                                                                                                                                                                                                                  | N |
| 10.525         | Other | USDA / NIFA                       | IPSA22 22                        | Enhancing and Expanding<br>Idaho's Producer Stress<br>Assistance Programs                                                                 | 8/31/2022  | 500,000   |                                              |            | -         | 500,000   | -         | Y | N | This is a new one-time grant in FY 22 to enhance and expand Idaho's Procuder (Farm and Ranch) Stress Assitance Programs byt providing Farm Stress Management Training for Communities, Farm Financial Management Training, Farmer Transition Planning and Critical Conversation Training, and a Statewide Farmer Stress Management Conference. It is not anticipated at this time that additional funds will be awarded in the future for this purpose.                                                                                            | N |
| Total          |       |                                   |                                  |                                                                                                                                           |            |           |                                              | 13,077,338 | 4,370,947 | 7,680,339 | 7,354,432 |   |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |   |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$47,544,200 |  |
|-------------------------------------------------|--------------|--|
| Federal Funds as Percentage of Funds            | 27.51%       |  |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative         | Agreement |                                                                                                                                                                                                                                                                                                                           |
|---------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agreement # /Identifing # | Type      | Explanation of agreement including dollar amounts.                                                                                                                                                                                                                                                                        |
|                           |           | This MOU is between ISDA and the Idaho State Department of Lands for survey, identification, eradication and outreach activities for the invasive, exotic Gypsy Moth. THe MOU has consistently been for \$64,500 with \$22,500 from Federal funds and \$42,000 from General Fund. If ISDA's Federal amount is reduced the |
| 10.025 / GMTH21 21        | MOU       | federal portion of this MOU would be reduced as well.                                                                                                                                                                                                                                                                     |
|                           |           |                                                                                                                                                                                                                                                                                                                           |
|                           |           |                                                                                                                                                                                                                                                                                                                           |

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

| CFDA#/Cooperative | Plan for reduction or elimination of services | Plan for reduction or elimination or

| CFDA#/Cooperative       |                                                                                           |
|-------------------------|-------------------------------------------------------------------------------------------|
| Agreement # /Identifing | #   Plan for reduction or elimination of services.                                        |
| 10.025 / PCNG20 20      | ISDA voluntarily covered the difference in payments to land owners/grower for FY 22 only. |
|                         |                                                                                           |
|                         |                                                                                           |

| Federal Funds     | Inventory Form    |
|-------------------|-------------------|
| As Required by Id | laho Code 67-1917 |

| 1 CFDA#/Cooperative Agreement # /Identifing #  | Reporting Agency/Departme<br>Contact Person/Ti<br>Grant Type                                                | ent: Soil and Water Conse              |                                             | Description                                                        | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount |                   | STARS Agency Code<br>Contact Phone Number<br>FY 2021 Available Funds | (208) 332-1795    | FY 2022<br>Estimated<br>Available<br>Funds | Fiscal Year<br>Contact Email<br>FY 2023 Estimated<br>Available Funds | rachel.misnick@ | MOE or MOU (67-<br>] 1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer | Reductions; Plan<br>for 10% or More | Will this Grant be redu<br>50% or more from t<br>previous years fundi<br>[Y] Yes or [N] No |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------------------|--------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------|----------------------------------------------------------------------|-------------------|--------------------------------------------|----------------------------------------------------------------------|-----------------|-------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------|
|                                                |                                                                                                             | Natural Resources                      |                                             | Funding that will be used to assist                                |                                     |                       |                   |                                                                      |                   |                                            |                                                                      |                 | question 2.                                                                         |                                     | If yes then answer que                                                                     |
| N/A at this time                               | O (Direct payments for specified use)                                                                       | Conservation Services<br>(NRCS) - USDA | Infrastructure Investment and Jobs Act      | with the completion of prokects<br>within soil and water districts | NA                                  | \$ 8,500,000.00       | NA                | \$0.00                                                               | \$0.00            | \$0.00                                     | \$1,693,923.00                                                       | Y               | N                                                                                   | NA                                  | N                                                                                          |
| Total                                          |                                                                                                             |                                        |                                             |                                                                    |                                     |                       |                   | \$0.00                                                               | \$0.00            | \$0.00                                     | \$1,693,923.00                                                       |                 |                                                                                     |                                     |                                                                                            |
| 2. Identify below for each                     |                                                                                                             |                                        |                                             | š                                                                  | ed by federal or                    | state decisions re    | garding federal   | receipts, include any state                                          | matching requirem | <u>eents</u>                               |                                                                      |                 |                                                                                     |                                     |                                                                                            |
| CFDA#/Cooperative<br>Agreement # /Identifing # | Agreement Type                                                                                              | Explanation of agreemer                | nt including dollar amounts.                |                                                                    |                                     |                       |                   |                                                                      |                   |                                            |                                                                      |                 |                                                                                     |                                     |                                                                                            |
|                                                |                                                                                                             |                                        |                                             |                                                                    |                                     |                       |                   |                                                                      |                   |                                            |                                                                      |                 |                                                                                     |                                     |                                                                                            |
|                                                |                                                                                                             |                                        |                                             |                                                                    |                                     |                       |                   |                                                                      |                   |                                            |                                                                      |                 |                                                                                     |                                     |                                                                                            |
| CFDA#/Cooperative<br>Agreement # /Identifing # | ngrant if notice of a reduction in federal funding of 50% of Plan for reduction or elimination of services. | more from the previous ye              | ear's funding to either reduce or eliminate | the services provided through the                                  | e grant or to con                   | tinue the services    | without a shift 1 | to state resources                                                   |                   |                                            |                                                                      |                 |                                                                                     |                                     |                                                                                            |
|                                                |                                                                                                             |                                        |                                             |                                                                    |                                     |                       |                   |                                                                      |                   |                                            |                                                                      |                 |                                                                                     |                                     |                                                                                            |

Reporting Agency/Department: Department of Commerce

Contact Person/Title: Valinda Torres / Finanical Specialist Senior

STARS Agency Code: 220

Fiscal Year: 2023

Contact Phone Number: 208.287.0773

Contact Email: valinda.torres@commerce.idaho.gov

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type                 | Federal Granting<br>Agency | Grant title                             | Description                                                                                                | Date of<br>Expiration - If<br>Known       | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023<br>Estimated<br>Available Funds | State Approp<br>[Y] Yearly or [C]<br>Continuous |   |                                                                      | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|------------------------------------------------|----------------------------|----------------------------|-----------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|-----------------------------------------|-------------------------------------------------|---|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 14.228/B-13-DC-16-0001                         | Block                      | HUD                        |                                         | Provide infrastructure upgrades for rural communities                                                      | unknown                                   | 7,742,858.00          | N                                                           | 8,500                   | 4,300                          | 4,200                                | 2,100                                   | Υ                                               | N | Award fewer grants to<br>rural communities                           | N                                                                                                                                          |
| 14.228/B-14-DC-16-0001                         | Block                      | HUD                        | Community Development<br>Block Grant    | Provide infrastructure upgrades for<br>rural communities                                                   | unknown                                   | 7,836,408.00          | N                                                           | 13,600                  | 10,000                         | 3,600                                | 1,800                                   | Y                                               | N | Award fewer grants to<br>rural communities                           | N                                                                                                                                          |
| 14.228/B-15-DC-16-0001                         | Block                      | HUD                        | Community Development<br>Block Grant    | Provide infrastructure upgrades for<br>rural communities                                                   | unknown                                   | 7,822,995.00          | N                                                           | 78,000                  | 45,300                         | 32,700                               | 16,400                                  | Υ                                               | N | Award fewer grants to<br>rural communities                           | N                                                                                                                                          |
| 14.228/B-16-DC-16-0001                         | Block                      | HUD                        | Community Development<br>Block Grant    | Provide infrastructure upgrades for rural communities                                                      | unknown                                   | 7,561,311.00          | N                                                           | 229,600                 | 96,900                         | 132,700                              | 66,400                                  | Υ                                               | N | Award fewer grants to<br>rural communities                           | N                                                                                                                                          |
| 14.228/B-17-DC-16-0001                         | Block                      | HUD                        | Community Development<br>Block Grant    | Provide infrastructure upgrades for rural communities                                                      | unknown                                   | 7,461,397.00          | N                                                           | 1,843,000               | 1,096,100                      | 746,900                              | 373,500                                 | Y                                               | N | Award fewer grants to<br>rural communities                           | N                                                                                                                                          |
| 14.228/B-18-DC-16-0001                         | Block                      | HUD                        |                                         | Provide infrastructure upgrades for rural communities                                                      | unknown                                   | 8,213,561.00          | N                                                           | 3,609,800               | 1,821,900                      | 1,787,900                            | 894,000                                 | Υ                                               | N | Award fewer grants to<br>rural communities                           | N                                                                                                                                          |
| 14.228/B-19-DC-16-0001                         | Block                      | HUD                        | Community Development<br>Block Grant    | Provide infrastructure upgrades for<br>rural communities                                                   | unknown                                   | 8,156,250.00          | N                                                           | 6,993,700               | 3,745,600                      | 3,248,100                            | 1,624,100                               | Y                                               | N | Award fewer grants to<br>rural communities                           | N                                                                                                                                          |
| 14.228/B-20-DC-16-0002                         | Block                      | HUD                        | Community Development<br>Block Grant    | Provide infrastructure upgrades for rural communities                                                      | unknown                                   | 7,739,225.00          | N                                                           | 7,739,225               | 194,000                        | 7,545,200                            | 3,772,600                               | Υ                                               | N | Award fewer grants to<br>rural communities                           | N                                                                                                                                          |
| SBAHQ-18-IT-005                                | Competetive                | SBA                        | State Trade Expansion<br>Program        | Assist Idaho small businesses increase their exports                                                       | 9/29/2021<br>extended due<br>to CARES Act | 600,000.00            | N                                                           | 113,800                 | 113,800                        | 0                                    | 0                                       | Y                                               | N | Assist fewer<br>businesses with<br>exporting & award<br>fewer grants | N                                                                                                                                          |
| SBAHQ-20-IT-003                                | Competetive                | SBA                        | State Trade Expansion<br>Program        | Assist Idaho small businesses increase their exports                                                       | 9/29/2022                                 | 207,900.00            | N                                                           | 207,900                 | 63,900                         | 144,000                              | 72,000                                  | Y                                               | N | Assist fewer<br>businesses with<br>exporting & award<br>fewer grants | N                                                                                                                                          |
| 14.228/B-20-DW-16-0001                         | Bloock                     | HUD                        | CARES Community Development Block Grant | CARES-Provide infrastructure<br>upgrades for rural communities                                             | 12/30/2022                                | 4,564,600.00          | N                                                           | 4,564,600               | 220,500                        | 4,344,100                            | 2,172,100                               | Υ                                               | N | N/A                                                                  | Y                                                                                                                                          |
| 21.019/201892001806                            | Other Financial Assistance | US Dept of Treasury        | CARES Broadbank Block<br>Grant          | CARES-Provide broadband<br>infrastructure to support distance<br>education, remote work, and<br>telehealth | 12/30/2020                                | 50,000,000.00         | N                                                           | 50,000,000              | 38,456,700                     | 0                                    | 0                                       | Υ                                               | N | N/A                                                                  | Y                                                                                                                                          |
| 21.019/201892001806                            | Other Financial Assistance | US Dept of Treasury        | CARES Tourism Block Grant               | CARES-Rebuild consumer and<br>employee confidence and promote<br>Idaho                                     | 12/30/2020                                | 6,000,000.00          | N                                                           | 6,000,000               | 6,000,000                      | 0                                    | 0                                       | Υ                                               | N | N/A                                                                  | Y                                                                                                                                          |
| 21.019/201892001806                            | Other Financial Assistance | US Dept of Treasury        | CARES Tourism Block Grant               | CARES-Rebuild consumer and<br>employee confidence and promote<br>Idaho                                     | 12/30/2020                                | 2,000,000.00          | N                                                           | 2,000,000               | 2,000,000                      | 0                                    | 0                                       | Y                                               | N | N/A                                                                  | Y                                                                                                                                          |
| 21.019/201892001806                            | Other Financial Assistance | US Dept of Treasury        | CARES Tourism Block Grant               | CARES-Rebuild consumer and<br>employee confidence and promote<br>Idaho                                     | 12/30/2021                                | 10,000.00             | N                                                           | 10,000,000              | 0                              | 10,000,000                           | 0                                       | Υ                                               | N | N/A                                                                  | Y                                                                                                                                          |
| 21.019/201892001806                            | Other Financial Assistance | US Dept of Treasury        | CARES Tourism Block Grant               | CARES-Rebuild consumer and<br>employee confidence and promote<br>Idaho                                     | 12/30/2021                                | 3,600,000.00          | N                                                           | 3,600,000               | 0                              | 3,600,000                            | 0                                       | Y                                               | N | N/A                                                                  | Y                                                                                                                                          |
| Total                                          |                            |                            |                                         |                                                                                                            |                                           |                       |                                                             | 97,001,725              | 53,869,000                     | 31,589,400                           | 8,995,000                               |                                                 |   |                                                                      |                                                                                                                                            |

 Total FY 2021 All Funds Appropriation (DU 1.00)
 \$85,790,200

 Federal Funds as Percentage of Funds
 113.07%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative         |                |                                                    |
|---------------------------|----------------|----------------------------------------------------|
| Agreement # /Identifing # |                |                                                    |
|                           | Agreement Type | Explanation of agreement including dollar amounts. |
| N/A                       | N/A            | $N/\Delta$                                         |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| CFDA#/Cooperative Agreement # /Identifing # |                                                                   |
|---------------------------------------------|-------------------------------------------------------------------|
|                                             | Plan for reduction or elimination of services.                    |
| 14.228/B-20-DW-16-0001                      | Services to be eliminated upon expiration of grant on 12/30/2022. |
| 21.019/201892001806                         | Services to be eliminated upon expiration of grant on 12/30/2020. |
| 21.019/201892001806                         | Services to be eliminated upon expiration of grant on 12/30/2021. |

Reporting Agency/Department: Department of Correction Contact Person/Title: Mickey Hibbard / Financial Specialist Sr.

STARS Agency Code: 230 Contact Phone Number: 208-658-2104 Fiscal Year: 2023

Contact Email: mihibbar@idoc.idaho.gov

| Agreement # /Identifying<br># | Grant Type | Federal Granting<br>Agency | Grant title                                                                 | Description                                                              | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds    | FY 2023 Estimated<br>Available Funds |   | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | Known<br>Reductions; Plan<br>for 10% or More<br>Reduction | Will this Grant be reduced I<br>50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer questio |
|-------------------------------|------------|----------------------------|-----------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|-----------------------------------------|--------------------------------------|---|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
|                               |            |                            |                                                                             |                                                                          |                                     |                       |                                                             |                         |                                |                                         |                                      |   | question 2.                                                                                      |                                                           | 3.                                                                                                                                 |
|                               |            |                            | Residential Substance                                                       |                                                                          |                                     |                       |                                                             |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | Abuse Treatment for<br>State Prisoners                                      | Substance Abuse for Pre-Release                                          |                                     |                       | Idaho State                                                 |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| 16.593                        | F          | US Dept of Justice         |                                                                             | programming                                                              |                                     | \$ 128,30             | 0 Police                                                    | \$128,300.00            | \$100,498.70                   | \$128,300.00                            | \$128,300.00                         | С |                                                                                                  |                                                           | N                                                                                                                                  |
|                               |            |                            |                                                                             | , , ,                                                                    |                                     | , ,,,,,               |                                                             | , ,,,,,,,,,             | ,,                             | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , ,,,,,,,,                           |   |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | State Criminal Alien<br>Assistance Program                                  | Defray costs for incarcerated illegal                                    |                                     |                       |                                                             |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| 16.606                        | 0          | US Dept of Justice         | (ALIEN 01 & ALIEN 08)                                                       |                                                                          |                                     |                       | N/A                                                         | \$245,100.00            | \$237,603.80                   | \$245,100.00                            | \$245,100.00                         | С |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | FY2016 PREA                                                                 |                                                                          |                                     |                       |                                                             |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| 16.738                        | F          | US Dept of Justice         | Reallocation Grant<br>(JAPREA)                                              | Prison Rape Elimination Act<br>Training                                  | 9/30/2019                           | \$ 22.70              | Idaho State<br>Police                                       | \$0.00                  | \$0.00                         | \$0.00                                  | \$0.00                               | Y |                                                                                                  |                                                           |                                                                                                                                    |
| 10.750                        |            | os sept or sustice         | Adult Education -                                                           |                                                                          | 3/30/2013                           | J 22,70               | Idaho Career                                                | \$0.00                  | Ç0.00                          | \$0.00                                  | \$0.00                               |   |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            |                                                                             | Adult Education and Literacy                                             |                                     |                       | Technical                                                   |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| 84.002                        | F          | US Dept of Education       | Career and Technical                                                        | program                                                                  |                                     | \$ 145,20             | 8 Education                                                 | \$147,745.00            | \$109,900.63                   | \$200,000.00                            | \$150,000.00                         | С |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | Education Basic                                                             |                                                                          |                                     |                       | Idaho Career                                                |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | Grants to States                                                            | Career & Technical Education                                             |                                     |                       | Technical                                                   |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| 84.048                        | F          | US Dept of Education       | Special Education -                                                         | Programs                                                                 |                                     | \$ 71,70              | 2 Education<br>Idaho                                        | \$77,191.00             | \$74,791.42                    | \$77,191.00                             | \$77,191.00                          | С |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | Grants to States                                                            |                                                                          |                                     |                       | Department of                                               |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| 84.027                        | F          | US Dept of Education       | or (SPCED 07)                                                               | Education programs                                                       |                                     |                       | Education                                                   | \$285,439.00            | \$207,904.34                   | \$302,439.00                            | \$302,439.00                         | С |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | Title I State Agency<br>Program for<br>Neglected and<br>Delinquent Children | Education programs for                                                   |                                     |                       | Idaho<br>Department of                                      |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| 84.013                        | F          | US Dept of Education       | nand Youth (TITLE1 07)                                                      |                                                                          |                                     |                       | Education                                                   | \$312,695.00            | \$176,587.14                   | \$375,757.86                            | \$300,000.00                         | С |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | FY17 Justice<br>Reinvestment<br>Initiative: Maximizing                      |                                                                          |                                     |                       |                                                             |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| 16.827                        | F          | US Dept of Justice         |                                                                             | JRI: Reduce recidivism rates                                             | 9/30/2021                           | \$ 1,525,51           | 5                                                           | \$492,600.00            | \$426,662.15                   | \$150,000.00                            | \$0.00                               | Υ |                                                                                                  |                                                           |                                                                                                                                    |
| 94.013                        |            | Corporation for Nat        | AmeriCorps Vista                                                            | Anti-poverty AmeriCorps Vista<br>project                                 |                                     | \$ 35,00              | ,                                                           | \$7,112.00              | \$2,139.63                     | \$29,971.88                             | \$20,000.00                          | v |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | FY19 Innovations in                                                         | Building Capacity to Create Safer                                        |                                     |                       |                                                             |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| 16.812                        | F          | US Dept of Justice         | Supervision Initiative<br>FY20 JRI:Reducing                                 | Communities                                                              | 9/30/2023                           | \$ 1,000,00           | 0                                                           | \$876,500.00            | \$480,056.30                   | \$50,000.00                             | \$469,943.70                         | Υ |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | Violent Crime -<br>Improving and                                            | 5                                                                        |                                     |                       |                                                             |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| 16.827                        | F          | US Dept of Justice         | Implementing Pre-<br>trial Systems                                          | Successful Supervision through<br>Data supported solutions               | 9/30/2023                           | \$ 999,59             | 8                                                           |                         | \$393,989.71                   | \$400,000.00                            | \$205,608.29                         | Y |                                                                                                  |                                                           |                                                                                                                                    |
| 10.027                        | ·          | os pept of sustice         | Systems                                                                     |                                                                          | 3/30/2023                           | + 333,33              | State                                                       |                         | Ų333,363.71                    | Ç-100,000.00                            | Q203,030.23                          |   |                                                                                                  |                                                           |                                                                                                                                    |
| 21.010                        |            | UC Dank of Trees           | Course Aut                                                                  | Carried and and a commandition of                                        | C/20/2024                           |                       | Controller's                                                | 40.00                   | ¢120.000.400.25                | ć0.00                                   | ,                                    | v |                                                                                                  |                                                           |                                                                                                                                    |
| 21.019                        |            | US Dept of Treasury        | Lares Act                                                                   | Covid related expenditures                                               | 6/30/2021                           |                       | Office<br>State                                             | \$0.00                  | \$129,069,466.35               | \$0.00                                  | \$0.00                               | Y |                                                                                                  | <del> </del>                                              |                                                                                                                                    |
|                               |            |                            |                                                                             |                                                                          |                                     |                       | Controller's                                                |                         |                                |                                         | 1                                    |   |                                                                                                  |                                                           |                                                                                                                                    |
| 21.019                        |            | US Dept of Treasury        | ARPA                                                                        | Covid related expenditures                                               | 6/30/2021                           |                       | Office<br>Idaho                                             |                         | \$143,188.00                   | \$0.00                                  | \$0.00                               | Υ |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            |                                                                             |                                                                          |                                     |                       | Workforce                                                   |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            | Justice Involved                                                            |                                                                          |                                     |                       | Development                                                 |                         |                                |                                         | 1                                    |   |                                                                                                  |                                                           |                                                                                                                                    |
| 17.259                        | _          | US Dept of Labor           |                                                                             | Provide skill level and assessments<br>needs of incarcerated older youth |                                     |                       | Council / Dept<br>of Labor                                  |                         | \$33,068.14                    | \$80,000.00                             | \$80,000.00                          | Y |                                                                                                  |                                                           |                                                                                                                                    |
| 17.259                        | ř ř        | US Dept of Labor           | and Opportunity Act                                                         | neeus of incarcerated older youth                                        |                                     |                       | OI LADOR                                                    |                         | \$33,068.14                    | \$80,000.00                             | \$80,000.00                          | Y |                                                                                                  | 1                                                         |                                                                                                                                    |
| Total                         |            |                            |                                                                             |                                                                          |                                     |                       |                                                             | \$2,572,682.00          | \$131,455,856.31               | \$2,038,759.74                          | \$1,978,581.99                       |   |                                                                                                  |                                                           |                                                                                                                                    |
|                               |            |                            |                                                                             | \$309,253,400                                                            |                                     |                       |                                                             |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |
| Total FY 2021 All Funds App   |            |                            |                                                                             |                                                                          |                                     |                       |                                                             |                         |                                |                                         |                                      |   |                                                                                                  |                                                           |                                                                                                                                    |

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2 Identify below for each grant any obligation nda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirement.

| 2. Identify below for each gran | it any obligations, agreemei | nts, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
|---------------------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative               |                              |                                                                                                                                                                                                                                 |
| Agreement # /Identifying        |                              |                                                                                                                                                                                                                                 |
| #                               | Agreement Type               | Explanation of agreement including dollar amounts.                                                                                                                                                                              |
|                                 |                              |                                                                                                                                                                                                                                 |
|                                 |                              |                                                                                                                                                                                                                                 |
|                                 |                              |                                                                                                                                                                                                                                 |

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

| CFDA#/Cooperative        |                                                                                                                                                          |
|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agreement # /Identifying |                                                                                                                                                          |
| #                        | Plan for reduction or elimination of services.                                                                                                           |
| 16.827                   | Grant funding ends in FY22. For FY23 the 6 positions and operating will be requested from state General Fund; \$409,600 personnel and \$95,300 operating |
|                          | Grant funding was one-time for expenses related to COVID.                                                                                                |
| 21.019                   | Grant funding was one-time for expenses related to COVID.                                                                                                |

Reporting Agency/Department: Idaho Department of Labor

Contact Person/Title: Carrie Peterman / Financial Executive Officer

STARS Agency Code: 240
Contact Phone Number: 332-3570 x4011

Fiscal Year: 2023

Contact Email: Carrie.Peterman@labor.idaho.go

CEDA#/Coonerative **Grant Type** Federal Granting Agency Grant title Date of FY 2021 Available Funds EV 2021 Actual EV 2023 Estimated State Annron State Approp MOE or MOU (67-[Y] Yearly or [C] 1917(1)(d)requirem for 10% or More Reduction Agreement # /Identifing # Available Funds 50% or more from the Expiration Known Expenditures From Other Continuous ents? [Y] Yes or [N No If Yes answer previous years funding? [Y] Yes or [N] No State Agency 1,289,299.00 To provide statistical data on payroll employment and the civilian labor force, employmen and unemployment, persons not in the labor force, labor demand and turnover, wages, Collecting statistical hours, earnings, occupational Labor Force information and filing 17.002 Dept of Labor employment, time use, and 653,580 577,641 600,000 600,000 N Project Statistics required federal reports employment projections. Data timely would be difficult are for the nation, states. metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES. LAUS. OES.and OCFW 25,600.00 To provide timely and relevant Collecting statistical data on levels and trends in information and filing 17.005 Formula & Matching Dept of Labor wages: employee benefits: 14,050 12,490 16,200 16,200 N Working Conditions required federal report occupational safety and health; timely would be difficult and work stoppages. 10/31/2020 1.365.810.4 To promote, engage, and assist industry in the development, expansion, and improvement of Registered Apprenticeship. This program is designed to: provide Registered 17.201 Dept of Labor 29.596 roject skilled workers required by U.S Nο Apprenticships activities Apprenticeship emplovers, ensure equal would decrease employment opportunities, and nsure the quality of all new and existing Registered Apprenticeship programs. he Employment Service (ES) 8,325,123.9 program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program Employment ovides Job seekers with Fewer job seekers could Service/Wagner career services, including labor 17.207 Dept of Labor 5,727,081 5,368,333 7,554,107 6,100,000 Formula be served by the Ν Peyser Funded exchange services, job search program. Activities sistance, workforce nformation, referrals to mployment, and other ssistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative To oversee unemployment 50.600.928.00 insurance programs for eligible orkers through federal and state cooperation, including unemployment compensation for federal employees or exervice members, Disaster Jnemployment Assistance, and Fewer participants could Unemployment 17.225 Dept of Labor No 23.736.590 21.593.420 21.500.000 20.000.000 Formula to assist in the oversight of be served by the N Trade Adjustment Assistance program. and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUCO8, UI, FUBA TRA FY '13, RESEA, & UI SBRs

| 17.245 | Formula | Dept of Labor | Trade Adjustment<br>Assistance<br>WIA/WIOA Adult                                                       | Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA). To prepare workers — particularly disadvantaged, low-skilled, and underemployed                                                                                                                                                                                                      |           | 7,220,046.00<br>6,542,660.00 | No | 1,852,867 | 580,336   | 600,000   | 600,000   | Y | N | Fewer participants could be served by the program.  The number of                                             | N |
|--------|---------|---------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------|----|-----------|-----------|-----------|-----------|---|---|---------------------------------------------------------------------------------------------------------------|---|
| 17.258 | Formula | Dept of Labor | Program                                                                                                | adults for good jobs by<br>providing job search assistance<br>and training.                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |                              | No | 2,161,140 | 2,161,140 | 2,180,000 | 2,180,000 | Y | N | participants emrolled and<br>served would decrease.                                                           | N |
| 17.259 | Formula | Dept of Labor | WIA/WIOA Youth<br>Activities                                                                           | To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.                                                                                                                                                                                                                                                                                            |           | 9,775,210.00                 | No | 2,056,070 | 1,906,850 | 2,000,000 | 2,000,000 | Y | N | The number of participants emrolled and served would decrease.                                                | N |
| 17.261 |         | Dept of Labor | Workforce Data<br>Quality Initiative                                                                   | WDQI supports the development of, or enhancements to, longitudinal administrative databases that will integrate workforce data and create linkages to education data.                                                                                                                                                                                                                                                                                                                                                                           | 6/30/2022 | 1,000,000.00                 | No | 333,333   | 166,433   | 250,000   | -         | Y | N | The ability to measure the effectiveness of training programs would decrease.                                 | Y |
| 17.271 | Formula | Dept of Labor | Work Opportunity<br>Tax Credit Program<br>(WOTC)                                                       | businesses to hire target group<br>members and be eligible to<br>claim tax credits against the<br>wages paid to the new hires<br>during the first year of<br>employment.                                                                                                                                                                                                                                                                                                                                                                        |           | 145,200.00                   | No | 129,800   | 78,448    | 79,200    | 90,000    | Y | N | Employers would experence delays in processing their application for tax credits.                             | N |
| 17.273 | Formula | Dept of Labor | Temporary Labor<br>Certification for<br>Foreign Workers                                                | To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers.                                                                                                                                                                                                                                       |           | 800,000.00                   | No | 372,379   | 272,379   | 400,000   | 400,000   | Y | N | Agricultural employers<br>that use H-2A works<br>would be impacted if<br>housing inspections were<br>delayed. | N |
| 17.277 | Project | Dept of Labor | WIOA National<br>Dislocated Worker<br>Grants / WIA<br>National Emergency<br>Grants/ WIOA DW<br>COVID19 | funding assistance in response<br>to significant dislocation events.                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           | 2,722,281.00                 | No | 1,256,437 | 639,711   | 650,000   | -         | Y | N | The number of participants emrolled and served would decrease.                                                | Y |
| 17.278 | Formula | Dept of Labor | WIA Dislocated<br>Worker Formula<br>Grants                                                             | The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their median earnings. |           | 5,911,817.00                 | No | 1,673,717 | 1,625,926 | 1,970,600 | 1,970,600 | Y | N | The number of participants enrolled and served would decrease.                                                | N |

| 17.285 | Project | Dept of Labor Employment Training Administration | Apprenticeship USA<br>Grants                                                                             | Funding will be used to help states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the nonvations, and innovation grant initiative, the department is taking a critical first step in charting a new path forward for ApprenticeshipUSA, with States as the key facilitations. |           | 6,429,076.75  | No | 655,727   | 555,715   | 1,500,000 | 1,500,000 | Y | N | Apprentiship Expansion would decrease.                                                                             |   |
|--------|---------|--------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------|----|-----------|-----------|-----------|-----------|---|---|--------------------------------------------------------------------------------------------------------------------|---|
| 17.287 | Project | Dept of Labor                                    | Job Corps<br>Experimental<br>Projects and<br>Technical Assistance                                        | The goal is to determine whether two-year, public community, colleges; accredited, public two- and four-year historically black colleges and universities (HECUS); and accredited tribally controlled colleges and universities (TCUs); can provide quality job training and placement to lob Corps eligible students that is less costly and has better employment outcomes than the traditional lob Corps model.                                                                                                                                                                                                            |           | 11,353,043.00 | No | 3,446,895 | 3,446,895 | 4,000,000 | 1,734,604 | Y | N | Smaller data would result<br>in less accurate goal<br>findings                                                     | Y |
| 17.801 | Formula | Dept of Labor                                    | Disabled Veterans'<br>Outreach Program<br>and Local Veterans'<br>Employment<br>Representative<br>Program | To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.                                                                                                                                                                                                                                                                                    |           | 1,433,270.00  | No | 867,634   | 860,460   | 856,000   | 856,000   | Y | N | Fewer veterans could be served by the program.                                                                     | N |
| 17.805 | Project | Dept of Labor                                    | Homeless Veterans'<br>Reintegration<br>Program                                                           | To provide services to assist in reintegrating homeless veterans into meaningful employment within the labor force; and to stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans.                                                                                                                                                                                                                                                                                                                                                                   | 6/30/2021 | 229,000.00    | No | 117,697   | 22,674    |           | -         | Y | N | Fewer homeless veterans could be served by the program.                                                            | Y |
| 94.003 | Project | Corporation for National and Community Service   | State Commissions                                                                                        | To develop a State plan, to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.                                                                                                                                                                                                                                                                                                                   |           | 606,672.71    | No | 353,356   | 278,040   | 280,000   | 300,000   | Y | N | Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease. | N |
| 94.006 | Project | Corporation for National and Community Service   | AmeriCorps State<br>and National                                                                         | AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.                                                                                                                                                                                                                                                                                                                                                                                                                      |           | 3,627,263.43  | No | 1,279,658 | 1,225,272 | 1,601,333 | 1,601,333 | Y | N | Volunteers for community non-profit organizations, faithbased groups, schools, and local agencies would decrease.  | N |

| 94.008                   | Project         | Corporation for National and Community Service | AmeriCorps State<br>and National           | With this grant program, CNCS is particularly interested in activities that will forge new collaborations and partnerships or develop new skills and knowledge to produce significant and demonstrable improvements within the one-year grant period. |            | 449,218.00    | No              | 185,961         | 185,961         | 200,000        | 200,000      | Y | N | Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.                                                                                         | N |
|--------------------------|-----------------|------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------|-----------------|-----------------|-----------------|----------------|--------------|---|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| 94.009                   | Project         | Corporation for National and Community Service | Training and<br>Technical Assistance       | To support the planning and delivery of regional training conferences that focus on strengthening and building the capacity of AmeriCorps programs and Senior Corps projects across the country.                                                      | 12/31/2021 | 307,927.76    | No              | 47,726          | -               | -              | -            | Y | N | Volunteers for community non-profit organizations, faith-based groups, schools, and local agencies would decrease.                                                                                         | Y |
| 96.001                   | Direct Payments | Social Security Administration                 | Social<br>Security_Disability<br>Insurance | To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.                                                                                     |            | 18,054,555.00 | No              | 9,163,682       | 9,163,553       | 9,027,000      | 9,027,000    | Y | N | Workload is shared amount all 50 states and a reduction in Idaho would result in a shift in funding to other states. If funding for the program was reduced nationwide, processing times would be delayed. | N |
| 21.019 CRF<br>21.019 CRF | Other           | US Dept. of Treasury                           | CARES Act.                                 | Reimbusement for Maximus Call<br>Center expenditures (UI claims)<br>and increased personnel and<br>operating charges due to COVID.                                                                                                                    | 12/31/2021 | 17,943,566.00 | res, Idaho CFAC | \$11,234,166.99 | \$11,234,166.99 | \$6,709,400.00 | \$0.00       | Y | N | Less funding would be<br>avaliable to help cover<br>the cost the<br>Unemployment<br>Insurance Program                                                                                                      | Y |
| Total                    |                 |                                                |                                            |                                                                                                                                                                                                                                                       |            |               |                 | \$67,349,142    | \$61,955,846    | \$61,973,840   | \$49,175,737 |   |   |                                                                                                                                                                                                            |   |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative         |                |                                                    |
|---------------------------|----------------|----------------------------------------------------|
| Agreement # /Identifing # | Agreement Type | Explanation of agreement including dollar amounts. |
|                           |                |                                                    |
|                           |                |                                                    |
|                           |                |                                                    |

| 3. Provide a plan for each | th grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resourc                        |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                                                |
| Agreement # /Identifing #  | Plan for reduction or elimination of services.                                                                                                                                                                                                                 |
| 17.201                     | Once funding expires, service will terminate with no anticipated fund shift.                                                                                                                                                                                   |
| 17.277                     | This funding is specific to COVID -19. Once funding expires, service will likely terminate with no anticipated fund shift.                                                                                                                                     |
| 17.261                     | Once funding expires, service will terminate with no anticipated fund shift.                                                                                                                                                                                   |
| 17.287                     | This is a demonstration project and could be ongoing funding. Our Federal counterparts will make the determination in FY2022. If funding expires, service will likely terminate with no anticipated fund shift.                                                |
| 17.805                     | Once funding expires, service will likely terminate with no anticipated fund shift. However, in some instances it may be determined to be beneficial to continue the service with dedicated funds. This determination has not been made at this point in time. |
| 94.009                     | Once funding expires, service will likely terminate with no anticipated fund shift.                                                                                                                                                                            |
| 21 019 CRF                 | This funding is reimbursement basis and the department received a non-cognitive appropriation in FY 21. Once this funding ends, costs will be covered by other federal COVID-19 related administrative funding or department                                   |

Reporting Agency/Department: Department of Environmental Quality

Contact Person/Title: Matt Orem, Chief Financial Officer

STARS Agency Code: 245

Fiscal Year: 2023

Contact Phone Number: (208) 373-0292

Contact Email: Matt.Orem@deq.idaho.gov

| CFDA#/Cooperative<br>Agreement # /Identifing<br># | Grant Type | Federal<br>Granting<br>Agency                          | Grant title                                                                  | Description                                                                                       | Date of Expiration -<br>If Known                                                                                               | Total Grant Amount | Pass Through Federal<br>Money From Other<br>State Agency | FY 2021 Available<br>Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds | State<br>Approp [Y]<br>Yearly or [C]<br>Continuous | 1917(1)(d)<br>requirements? [Y] | Known Reductions; Plan for<br>10% or More Reduction                                                                                                                                                         | by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question |
|---------------------------------------------------|------------|--------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------|----------------------------|--------------------------------|--------------------------------------|--------------------------------------|----------------------------------------------------|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|
| 12.113 / N72401                                   | 0          | Department<br>of Defense,<br>Department<br>of the Army | DEFENSE - DOD<br>ENV RESTORATION                                             | Environmental<br>Restoration on Current<br>and Former Defense<br>Sites                            | ongoing                                                                                                                        | \$ 636,575.00      | N/A                                                      | \$ 318,283.00              | \$ 175,185.30                  | \$ 318,292.00                        | \$ 318,292.00                        | Y                                                  | N                               | Reduction in the ability to<br>deliver and administer<br>services; reduction in<br>assistance opportunities<br>provided to environmental<br>and public health protection                                    | 3.<br>N                                                                                                |
| 20.205 / N14240                                   | 0          | Fed Hwy<br>Admin                                       | ITD TRANS<br>MODELING DATA<br>DEV                                            | Transportation Modeling Services (using DEQ MOVES Software)                                       | 6/30/2020                                                                                                                      | \$ 459,316.00      | Idaho Transportation<br>Department                       | \$ 164,799.00              | \$ 45,406.55                   | \$ -                                 | \$ -                                 | Y                                                  | N                               | One-time funding; 3 year contract expires 6/30/2020                                                                                                                                                         | Y - grant ended 6/30/2020                                                                              |
| 66.001 / E10100, E10200                           | F          | EPA                                                    | AIR BASE<br>POLLUTION<br>PROGRAM                                             | Air 105 Agreement (Air<br>permitting, monitoring,<br>etc.)                                        | Ongoing                                                                                                                        | \$ 2,537,685.00    |                                                          | \$ 1,220,660.00            | \$ 1,220,660.00                |                                      | \$ 1,300,000.00                      | Y                                                  | Y                               | Would need to request state<br>funding to replace losses in<br>federal funding OR loss of<br>primacy for the program<br>resulting in program<br>permitting and<br>implementation by EPA<br>instead of Idaho | e N                                                                                                    |
| 66.034 / E11001                                   | F          | EPA                                                    | PM 2.5 AIR<br>MONITORING                                                     | Air Monitoring                                                                                    | Ongoing                                                                                                                        | \$ 1,979,810.00    | N/A                                                      | \$ 395,962.00              | \$ 406,820.93                  | \$ 395,962.00                        | \$ 395,962.00                        | Y                                                  | N                               | Would need to request state<br>funding to replace losses in<br>federal funding OR loss of<br>primacy for the program<br>resulting in program<br>permitting and<br>implementation by EPA<br>instead of Idaho | e N                                                                                                    |
| 66.039 / E15502                                   | С          | EPA                                                    | TARGETED DIESEL EMISSIONS REDUCTION PROGRAM (CLEAN DIESEL FUNDING ASST. PRG) | Diesel Emissions<br>Reduction Project<br>(diesel retrofit, school<br>bus replacements)            | Current grants expire<br>9/30/2021 and<br>1/31/2022 (requesting<br>no-cost extension<br>through 9/30/2022)                     | \$ 908,000.00      | N/A                                                      | \$ 575,000.00              | \$ 280,683.50                  | \$ 83,389.15                         | \$ -                                 | Y                                                  | N                               | One-time funding                                                                                                                                                                                            | Y - eventually yes, only<br>receving \$108,000 for FFY20<br>funding that will be awarded<br>10/1/2020  |
| 66.040 / E15400, E15401,<br>E15402                | F          | EPA                                                    | STATEWIDE DIESEL<br>SCHOOL BUS                                               | Diesel Emissions<br>Reduction Project<br>(diesel retrofit, school<br>bus replacements)            | Ongoing                                                                                                                        | \$ 1,757,498.00    | N/A                                                      | \$ 750,000.00              | \$ 254,428.95                  | \$ 750,000.00                        | \$ 500,000.00                        | Y                                                  | N                               | Reduction in ability to<br>deliver and administer<br>services and reduction in the<br>amount of assistance<br>opportunities provided to<br>Idaho citizens for<br>environmental/public health<br>protection  |                                                                                                        |
| 66.202 / E15507-17                                | С          | EPA                                                    | CACHE VALLEY<br>COMMUNITY<br>AIRSHED PROJECT                                 | Cache Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, etc.) | 2/1/2022 (requested no-<br>cost extension through<br>1/31/2023; waiting on<br>award from EPA)                                  | \$ 2,477,250.00    | N/A                                                      | \$ 688,377.57              | \$ 290,501.61                  | \$ 790,732.05                        | \$ 790,732.05                        | Y                                                  | N                               | One-time funding through<br>FY 2022                                                                                                                                                                         | N - but grant will end on 2/1/2022                                                                     |
| 66.202 / E15506-16                                | С          | EPA                                                    | WEST SILVER VALLEY<br>COMMUNITY<br>AIRSHED PROJECT                           |                                                                                                   | 12/31/2021 (requested<br>no-cost extension<br>through 12/31/2022;<br>received email<br>approval, waiting on<br>award from EPA) | \$ 2,483,607.00    | N/A                                                      | \$ 850,000.00              | \$ 538,206.95                  | \$ 450,000.00                        | \$ 128,263.92                        | Y                                                  | N                               | One-time funding through<br>FY 2021                                                                                                                                                                         | N - but grant will end on<br>12/31/2021                                                                |
| 66.202 / E20100-10                                | 0          | EPA                                                    | STAG 3%<br>OVERSIGHT                                                         | Oversight of EPA WW &<br>DW Construction Grant<br>Program (old<br>agreement adjustment)           | N/A                                                                                                                            | N                  | N/A                                                      | \$ -                       | \$ 308.00                      | \$ -                                 | \$ -                                 | Y                                                  | N                               | Funding no longer available                                                                                                                                                                                 | N/A - grant is no longer<br>available                                                                  |

| CFDA#/Cooperative<br>Agreement # /Identifing<br># | Grant Type | Federal<br>Granting<br>Agency | Grant title                                 | Description                                                                             | Date of Expiration -<br>If Known                                                                                                                                                 | Total Grant Amount | Pass Through Federal<br>Money From Other<br>State Agency | FY 2021 Available<br>Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds | Approp [Y] 1917<br>Yearly or [C] requirer<br>Continuous Yes or [N | MOU (67-<br>7(1)(d) 10% or More Reduction<br>ments? [Y]<br>v] No If Yes<br>questions 2.                                                                                                                 | will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|---------------------------------------------------|------------|-------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------|----------------------------|--------------------------------|--------------------------------------|--------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 66.204 / £10500                                   | F          | EPA                           | MULTIPURPOSE<br>GRANTS TO STATES            | Air Program - State<br>Implementation Plan<br>Development                               | grant expires<br>12/31/2021; grant in<br>PPG with 105 Air Base<br>expires on 12/31/2021,<br>new grant with new 105<br>Air Base PPG will start<br>1/31/2022 and end<br>12/31/2023 |                    |                                                          | \$ 150,568.43              |                                |                                      |                                      | Y                                                                 | N One-time funding; grant ends 1/31/2020                                                                                                                                                                | Y - eventually yes, only<br>receving \$56,868 for FFY20<br>funding that will be awarded<br>later this year                                 |
| 66.204 / E21113                                   | F          | EPA                           | MULTIPURPOSE<br>GRANTS TO STATES -<br>WATER | IPDES Program Permitting Interface Development                                          | 6/30/2022                                                                                                                                                                        | \$ 117,400.00      |                                                          | \$ 77,400.00               |                                |                                      | \$ -                                 |                                                                   | N Would need to seek<br>secondary source for<br>funding IT Development                                                                                                                                  | Y - this is not an ongoing grant                                                                                                           |
| 66.204 / E76001                                   | F          | EPA                           | HWAR<br>MULTIPURPOSE                        | Multipurpose Waste<br>Grant                                                             | 12/31/2022                                                                                                                                                                       | \$ 43,738.00       | N/A                                                      | \$ 45,000.00               | \$ 45,000.00                   | \$ 43,738.00                         | \$ -                                 | Y                                                                 | N Project would be canceled<br>federal funding were not<br>available, which would<br>impact program efficacy                                                                                            | if Y - this is not an ongoing grant                                                                                                        |
| 66.419 / E21102                                   | F          | EPA                           | GROUNDWATER 106                             | Groundwater<br>Monitoring                                                               | Ongoing                                                                                                                                                                          | \$ 496,200.00      | N/A                                                      | \$ 394,374.00              | \$ 266,625.00                  | \$ 253,100.00                        | \$ 253,100.00                        | Y                                                                 | N Reduction in agency staff<br>and services AND potentia<br>loss of program authority,<br>primacy. Possible need to<br>request replacement state<br>funding                                             | ′                                                                                                                                          |
| 66.419 / E21104, E21105,<br>E21106, E21107        | F          | EPA                           | EPA MONITORING<br>STRATEGIES                | Surface Water<br>Monitoring & TMDL<br>Reviews                                           | 7/30/2023                                                                                                                                                                        | \$ 785,578.00      | N/A                                                      | \$ 477,505.00              | \$ 19,977.00                   | \$ 745,601.00                        | \$ 500,000.00                        | Y                                                                 | N Reduction in agency's abilit<br>to deliver and administer<br>services AND reduction in<br>assistance opportunities<br>provided to Idaho citizens<br>for environmental and<br>public health protection | y N                                                                                                                                        |
| 66.444 / E21111                                   | F          | EPA                           | LEAD TESTING IN SCHOOLS                     | Safe Drinking Water<br>Monitoring                                                       | 6/30/2022                                                                                                                                                                        | \$ 512,000.00      | N/A                                                      | \$ 506,800.00              | \$ 5,271.51                    | \$ 501,528.49                        | \$ -                                 | Y                                                                 | N These are one time grants<br>that may go year to year. I<br>could end at anytime so th<br>majority is contractual.<br>Would cancel contracts                                                          | t will not renew grant                                                                                                                     |
| 66.442 / E21112                                   | F          | EPA                           | SMALL & DISADVANTAGED COMMUNITIES GRANT     | Safe Drinking Water Act<br>testing                                                      | 9/30/2021                                                                                                                                                                        | \$ 763,636.00      | N/A                                                      | \$ 420,000.00              | \$ 76,563.00                   | \$ 343,437.00                        | \$ -                                 | Y                                                                 | N This is the first year of funding for a new grant. W do not know if there will b new funding so we are funding one time projects                                                                      |                                                                                                                                            |
| 66.419 / F21101                                   | F          | EPA                           | WQ 106                                      | Wastewater Activities,<br>Reuse, Inspection, Plans<br>and Specifications,<br>Permitting | Ongoing                                                                                                                                                                          | \$ 1,910,800.00    | N/A                                                      | \$ 1,427,260.00            | \$ 1,174,513.51                | \$ 1,433,900.00                      | \$ 1,433,900.00                      | Y                                                                 | Y Would need to request stat funding to replace losses is federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho                 | ı                                                                                                                                          |
| 66.432 / E21100                                   | F          | EPA                           | PWSS / DW<br>DRINKING WATER                 | Drinking Water Program<br>Activities                                                    | Ongoing                                                                                                                                                                          | \$ 2,704,000.00    | N/A                                                      | \$ 1,397,000.00            | \$ 3,067,740.00                | \$ 1,397,000.00                      | \$ 1,397,000.00                      | Y                                                                 | N Reduction in agency staff<br>and services AND potentia<br>loss of program authority,<br>primacy. Possible need to<br>request replacement state<br>funding                                             | ′                                                                                                                                          |
| 66.454 / E21301                                   | F          | EPA                           | WQ MGMT 205J                                | Subsurface Sewage<br>Disposal                                                           | Ongoing                                                                                                                                                                          | \$ 200,000.00      | N/A                                                      | \$ 100,000.00              | \$ 100,000.00                  | \$ 100,000.00                        | \$ 100,000.00                        | Y                                                                 | N Reduction in agency staff<br>and services AND potentia<br>loss of program authority,<br>primacy. Possible need to<br>request replacement state<br>funding                                             | ′                                                                                                                                          |
| 66.458 / E25001                                   | F          | EPA                           | CWSRF ADMIN                                 | CWSRF Admin -<br>Revolving Loans                                                        | Ongoing                                                                                                                                                                          | \$ 773,160.00      | N/A                                                      | \$ 1,090,991.00            | \$ 569,754.00                  | \$ 1,324,396.00                      | \$ 780,000.00                        | Y                                                                 | Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmenta and public health protectio                                                 | 1                                                                                                                                          |

| CFDA#/Cooperative<br>Agreement # /Identifing<br>#  | Grant Type | Federal<br>Granting<br>Agency | Grant title                                                | Description                                                                                     | Date of Expiration -<br>If Known |                 | Pass Through Federal<br>Money From Other<br>State Agency | FY 2021 Available<br>Funds | Expenditures    | FY 2022 Estimated<br>Available Funds | Available Funds | State<br>Approp [Y]<br>Yearly or [C]<br>Continuous | 1917(1)(d) | Known Reductions; Plan for<br>10% or More Reduction                                                                                                                                                                                                                                                   | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|----------------------------------------------------|------------|-------------------------------|------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------|-----------------|----------------------------------------------------------|----------------------------|-----------------|--------------------------------------|-----------------|----------------------------------------------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 66.458 / E25002                                    | F          | EPA                           | CWSRF LOANS                                                | CWSRF Loans                                                                                     | Ongoing                          | \$ 7,006,840.00 | N/A                                                      | \$ 7,006,840.00            | \$ 8,562,840.00 | \$ 6,975,941.00                      | \$ 6,980,000.00 | С                                                  | N          | Reduction in the ability to<br>deliver and administer<br>services; reduction in<br>assistance opportunities<br>provided to environmental<br>and public health protection                                                                                                                              | N                                                                                                                                          |
| 66.460 / E21201                                    | F          | EPA                           | 319 NPS                                                    | 319 Non-Point Source                                                                            | Ongoing                          | \$ 4,149,912.00 | N/A                                                      | \$ 4,149,912.00            | \$ 1,857,225.00 | \$ 2,292,687.00                      | \$ 2,080,000.00 | Y                                                  | Y          | Reduction in the ability to<br>deliver and administer<br>services; reduction in<br>assistance opportunities<br>provided to environmental<br>and public health protection                                                                                                                              | N                                                                                                                                          |
| 66.468 / E24001, E24002,<br>E24003, E24005, E24007 | F          | EPA                           | DWSRF LOAN<br>ADMIN & SETASIDES                            | Drinking Water Wellhead Protection, Source Water Assessment, Program Mgmt, Capacity Development | Ongoing                          | \$ 6,093,785.00 | N/A                                                      | \$ 6,093,785.00            | \$ 3,784,713.00 | \$ 5,692,732.00                      | \$ 5,700,000.00 | Y                                                  | N          | Reduction in the ability to<br>deliver and administer<br>services; reduction in<br>assistance opportunities<br>provided to environmental<br>and public health protection                                                                                                                              | N                                                                                                                                          |
| 66.468 / E24101                                    | F          | EPA                           | DWSRF LOANS                                                | Drinking Water System<br>Loans                                                                  | Ongoing                          | \$ 7,597,590.00 | N/A                                                      | \$ 7,597,590.00            | \$ 7,597,590.00 | \$ 7,590,690.00                      | \$ 7,590,690.00 | С                                                  | N          | Reduction in the ability to<br>deliver and administer<br>services; reduction in<br>assistance opportunities<br>provided to environmental<br>and public health protection                                                                                                                              | N                                                                                                                                          |
| 66.608 / E74102                                    | С          | EPA                           | EXCHANGE<br>NETWORK                                        | Exchange Network<br>Grant (IPDES)                                                               | 10/31/2022                       | \$ 499,137.00   | N/A                                                      | \$ 257,346.00              | \$ 51,136.00    | \$ 206,210.00                        | \$ 115,000.00   | Y                                                  | N          | One time project funding,<br>contractual. Grant ends<br>9/30/2023                                                                                                                                                                                                                                     | N                                                                                                                                          |
| 66.708 / E74001                                    | С          | EPA                           | INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE | Pollution Prevention                                                                            | 12/31/2020                       | \$ 190,000.00   | N/A                                                      | \$ 95,000.00               | \$ 70,233.00    | \$ 95,000.00                         | \$ 95,000.00    | Y                                                  | N          | Reduction in the ability to<br>deliver and administer<br>services; reduction in<br>assistance opportunities<br>provided to environmental<br>and public health protection                                                                                                                              | N                                                                                                                                          |
| 66.801 / E71101                                    | F          | EPA                           | RCRA HAZARDOUS<br>WASTE<br>MANAGEMENT                      | Hazardous Waste<br>Permitting and<br>Compliance                                                 | ongoing                          | \$ 830,000.00   | N/A                                                      | \$ 400,000.00              | \$ 400,000.00   | \$ 430,000.00                        | \$ 620,000.00   | Y                                                  | N          | Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho. Funding ongoing with the exception of \$30k in FY22 and \$520k in FY23 in discretionary SMM funding from EPA. | N                                                                                                                                          |
| 66.802 / E72302, E72304                            | 0          | EPA                           | SF REMEDIAL<br>ACTION<br>COOPERATIVE<br>AGREEMENT (RACA)   | Superfund Box & Basin<br>Remedial Action<br>(Bunker Hill)                                       | ongoing                          | \$ 7,970,871.00 | N/A                                                      | \$ 1,976,805.00            | \$ 1,470,223.00 | \$ 2,042,897.00                      | \$ 2,042,897.00 | Y                                                  | N          | Funding and associated<br>workload will gradually<br>decline in future years as the<br>remedial activities are<br>completed                                                                                                                                                                           | N                                                                                                                                          |
| 66.802 / E72201, E72204                            | 0          | EPA                           | SF MGMT ASSISTANCE COOPERATIVE AGREEMENT (MACA)            | Superfund Box & Basin<br>Management Assistance<br>(Bunker Hill)                                 | ongoing                          | \$ 1,031,072.00 | N/A                                                      | \$ 357,035.00              | \$ 258,499.00   | \$ 344,824.00                        | \$ 344,824.00   | Y                                                  | N          | Reduction in agency staff<br>and services AND potential<br>loss of program authority;<br>possible need to request<br>state funding                                                                                                                                                                    | N                                                                                                                                          |
| 66.802 / E72002                                    | 0          | EPA                           | SF PRELIMINARY<br>SITE ASSESSMENT                          | Superfund Mining /<br>Preliminary National<br>Priority List Site<br>Assessments                 | ongoing                          | \$ 750,000.00   | N/A                                                      | \$ 150,000.00              | \$ 128,625.00   | \$ 150,000.00                        | \$ 150,000.00   | Y                                                  | N          | Reduction in the ability to<br>deliver and administer<br>services; reduction in<br>assistance opportunities<br>provided to environmental<br>and public health protection                                                                                                                              | N                                                                                                                                          |

| CFDA#/Cooperative<br>Agreement # /Identifing<br># | Grant Type | Federal<br>Granting<br>Agency | Grant title                                         | Description                                                                              | Date of Expiration -<br>If Known | Total Grant Amount | Pass Through Federal<br>Money From Other<br>State Agency | FY 2021 Available<br>Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds |   | MOE or MOU (67-<br>1917(1)(d)<br>requirements? [Y]<br>Yes or [N] No If Yes<br>answer questions 2. | Known Reductions; Plan for<br>10% or More Reduction                                                                                                                       | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3.                           |
|---------------------------------------------------|------------|-------------------------------|-----------------------------------------------------|------------------------------------------------------------------------------------------|----------------------------------|--------------------|----------------------------------------------------------|----------------------------|--------------------------------|--------------------------------------|--------------------------------------|---|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 66.802 / E72211 - E72218                          | 0          | EPA                           | SF MULTISITES                                       | Superfund<br>Management of Specific<br>Sites                                             | ongoing                          | \$ 673,358.00      | N/A                                                      | \$ 205,026.00              | \$ 111,229.00                  | \$ 263,718.00 \$                     | 263,718.00                           | Y | N                                                                                                 | Reduction in the ability to<br>deliver and administer<br>services; reduction in<br>assistance opportunities<br>provided to environmental<br>and public health protection  | N                                                                                                                                                                    |
| 66.802 / E72401                                   | 0          | EPA                           | SF PAVED ROAD REMEDIAL ACTION COOPERATIVE AGREEMENT | Superfund Paved Road<br>Remedial Action<br>(Bunker Hill)                                 | 12/31/2022                       | \$ 26,337,853.00   | N/A                                                      | \$ 2,612,279.00            | \$ 685,643.73                  | \$ -                                 | \$ -                                 | Y | N                                                                                                 | Funding and associated<br>workload will decline as<br>remedial actions are<br>completed by DEQ<br>subrecipients, grant to end<br>by 12/31/2022 per no-cost<br>extension   | Y - this is a one-time grant<br>and has been given a no-<br>cost extension. No further<br>funds will be included for<br>this grant once the project is<br>completed. |
| 66.804 / E73001                                   | F          | EPA                           | UST PROGRAM<br>(STAG)                               | Underground Storage<br>Tanks - Inspections,<br>Training                                  | ongoing                          | \$ 189,729.00      | N/A                                                      | \$ 190,703.00              | \$ 190,703.00                  | \$ 189,729.00 \$                     | 189,729.00                           | Y | N                                                                                                 | DEQ began collecting fees in<br>SFY 2018 to supplement this<br>program                                                                                                    | N                                                                                                                                                                    |
| 66.804 / E73002                                   | F          | EPA                           | UST LUST<br>PREVENTION                              | Underground Storage Tank Program - Inspections, Training                                 | ongoing                          | \$ 176,143.00      | N/A                                                      | \$ 127,376.00              | \$ 127,376.00                  | \$ 176,143.00 \$                     | 176,143.00                           | Y |                                                                                                   | DEQ began collecting fees in<br>SFY 2018 to supplement this<br>program                                                                                                    | N                                                                                                                                                                    |
| 66.805 / E72104                                   | F          | EPA                           | LUST                                                | Leaking Underground<br>Storage Tank Program<br>(cleanups, oversight,<br>and enforcement) | ongoing                          | \$ 536,134.00      | N/A                                                      | \$ 536,909.00              | \$ 536,909.00                  | \$ 536,134.00 \$                     | 536,134.00                           | Y | N                                                                                                 | Reduction in agency staff<br>and services AND potential<br>loss of program authority /<br>primacy. Possible need to<br>request replacement state<br>funding               | N                                                                                                                                                                    |
| 66.809 / E72220                                   | F          | EPA                           | SUPERFUND CORE<br>GRANT                             | Superfund<br>Management                                                                  | ongoing                          | \$ 464,985.00      | N/A                                                      | \$ 234,727.00              | \$ 203,058.00                  | \$ 230,258.00 \$                     | 230,258.00                           | Y | N                                                                                                 | Reduction in agency staff<br>and services AND potential<br>loss of program authority /<br>primacy. Possible need to<br>request replacement state<br>funding               | N                                                                                                                                                                    |
| 66.817 / E75101                                   | С          | EPA                           | BROWNFIELDS                                         | Brownfields -<br>assessments and<br>cleanups                                             | ongoing                          | \$ 1,371,963.00    | N/A                                                      | \$ 859,189.00              | \$ 859,189.00                  | \$ 899,189.00 \$                     | 899,189.00                           | Y | N                                                                                                 | Reduction in the ability to<br>deliver and administer<br>services; reduction in<br>assistance opportunities<br>provided to environmental<br>and public health protection  | N                                                                                                                                                                    |
| 81.065, 81.502 / G91001                           | 0          | DOE                           | INL OVERSIGHT<br>PROGRAM                            | Oversight of Idaho<br>National Lab                                                       | ongoing                          | \$ 1,549,859.00    | N/A                                                      | \$ 1,549,859.00            | \$ 1,318,708.41                | \$ 1,582,006.00 \$                   | 1,629,018.00                         | Y | N                                                                                                 | Reduction in agency staff<br>and services AND potential<br>loss of program authority.<br>Possible need to request<br>replacement state funding                            | N                                                                                                                                                                    |
| 81.106 / N94001                                   | 0          | DOE                           | WASTE ISOLATION PILOT PLANT AGREEMENT (WIPP)        | Inspection / Training for<br>INL Shipments to WIPP                                       | ongoing                          | \$ 449,205.00      | Western Governors<br>Association (WGA)                   | \$ 430,051.00              | \$ 131,245.49                  | \$ 449,205.00 \$                     | 449,925.00                           | Y | N                                                                                                 | Reduction in the ability to<br>deliver and administer<br>services; reduction in<br>assistance opportunities<br>provided for environmental<br>and public health protection | N                                                                                                                                                                    |
| 81.214, 81.502 / G71002                           | 0          | DOE                           | FFA / CO FEDERAL<br>FACILITIES<br>AGREEMENT INEEL   | INL Consent Order for<br>Oversight of Cleanup                                            | ongoing                          | \$ 429,448.00      | N/A                                                      | \$ 429,448.00              | \$ 352,714.11                  | \$ 459,361.00 \$                     | 5 484,383.00                         | Y | N                                                                                                 | Reduction in agency staff<br>and services AND potential<br>loss of program authority /<br>primacy. Possible need to<br>request replacement state<br>funding               | N                                                                                                                                                                    |

| CFDA#/Cooperative<br>Agreement # /Identifing<br># | Grant Type | Federal<br>Granting<br>Agency | Grant title                                            | Description                                     | Date of Expiration -<br>If Known | Total Grant Amount | Pass Through Federal<br>Money From Other<br>State Agency | FY 2021 Available<br>Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds | State MOE or MOU (67- Approp [Y] 1917(1)(d) Yearly or [C] requirements? [Y] Continuous Yes or [N] No If Yes answer questions 2 | 10% or More Reduction                                                                                                                                                                                       | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|---------------------------------------------------|------------|-------------------------------|--------------------------------------------------------|-------------------------------------------------|----------------------------------|--------------------|----------------------------------------------------------|----------------------------|--------------------------------|--------------------------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 81.214, 81.502 / G71102                           | O          | DOE                           | ENVIRONMENTAL<br>PERMITTING &<br>REGULATORY -<br>WASTE | Hazardous Waste<br>Permitting and<br>Compliance | ongoing                          | \$ 365,276.00      | N/A                                                      | \$ 385,276.00              | \$ 324,152.89                  | \$ 429,700.00                        | \$ 424,201.00                        | Y                                                                                                                              | Would need to request state<br>funding to replace losses in<br>federal funding OR loss of<br>primacy for the program<br>resulting in program<br>permitting and<br>implementation by EPA<br>instead of Idaho |                                                                                                                                            |
| 81.214 / G12001                                   | 0          | DOE                           | ENVIRONMENTAL<br>PERMITTING &<br>REGULATORY - AIR      | Air Title V Permitting & Enforcement            | 6/30/2019                        | \$ 2,500,000.00    | N/A                                                      | \$ -                       | \$ -                           | \$ -                                 | \$ -                                 | Y N                                                                                                                            | SFY 2019 will be the last<br>year of funding from this<br>agreement; request for<br>increase in Title V fees<br>planned                                                                                     | N/A                                                                                                                                        |
| Total                                             |            |                               |                                                        |                                                 |                                  |                    |                                                          | \$ 46,695,136.00           | \$ 37,607,497.15               | \$ 41,485,968.12                     | \$ 38,925,308.97                     |                                                                                                                                |                                                                                                                                                                                                             |                                                                                                                                            |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$66,224,200 |  |
|-------------------------------------------------|--------------|--|
| Federal Funds as Percentage of Funds            | 57%          |  |
|                                                 |              |  |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

MOE MOE amount equals \$480,000.00

66.460 / E21201

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative
Agreement # / Identifing
# Type Explanation of agreement including dollar amounts.

66.001 / E10100, E10200 MOE MOE amount equals \$5,022,690.60
MOE MOE amount equals \$5,022,690.60
MOE MOE amount equals \$5,21,900.00

| 3. Provide a plan for ea | ch grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative        |                                                                                                                                                                                                                                            |
| Agreement # /Identifing  |                                                                                                                                                                                                                                            |
| #                        | Plan for reduction or elimination of services.                                                                                                                                                                                             |
| 20.205 / N14240          | This is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward                                                                                                                    |
| 66.039 / E15502          | This is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward                                                                                                                    |
| 66.204 / E10500          | This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program                                                                                                                     |
| 66.204 / E21113          | This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program                                                                                                                     |
| 66.204 / E76001          | This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program                                                                                                                     |
| 66.444 / E21111          | This is a new grant and we do not know if it will be renewed in following years                                                                                                                                                            |
| 66.442 / E21112          | This is a new grant and we do not know if it will be renewed in following years                                                                                                                                                            |
| 66.802 / E72401          | This was a one-time, mainly T&B (pass-through) project that is nearing completion                                                                                                                                                          |

Reporting Agency/Department: Idaho Department of Fish and Game
Contact Person/Title: Jon Oswald / Financial Specialist Principa

 STARS Agency Code:
 260

 Contact Phone Number:
 208-287-2820

Fiscal Year: 2023 Contact Email: jonatha

ntact Email: jonathan.oswald@idfg.idaho.gov

| CFDA#/Cooperative         | Grant Type      | Federal Granting Agency                       | Grant title                                                 | Description                                                     | Date of         | Total Grant Pass Throu  | gh FY 2021 Available | FY 2021 Actual       | FY 2022 Estimated  | FY 2023 Estimated                       | State Approp | MOE or MOU (67-                          |                                             | Will this Grant be reduced by                |
|---------------------------|-----------------|-----------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|-----------------|-------------------------|----------------------|----------------------|--------------------|-----------------------------------------|--------------|------------------------------------------|---------------------------------------------|----------------------------------------------|
| Agreement # /Identifing # | •               |                                               |                                                             |                                                                 | Expiration - If | Amount Federal Mor      |                      | Expenditures         | Available Funds    | Available Funds                         |              | 1917(1)(d)requirem                       | Known Reductions;                           | 50% or more from the                         |
|                           |                 |                                               |                                                             |                                                                 | Known           | From Othe<br>State Agen |                      |                      |                    |                                         | Continuous   | ents? [Y] Yes or [N]<br>No If Yes answer | Plan for 10% or                             | previous years funding?<br>[Y] Yes or [N] No |
|                           |                 |                                               |                                                             |                                                                 |                 | State Agen              | cy                   |                      |                    |                                         |              | question 2.                              | More Reduction                              | If yes then answer question                  |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          |                                             | 3.                                           |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | Reduced capacity to                         |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | provide technical<br>assistance to farmers  |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | and ranchers                                |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | interested in                               |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | participating in                            |                                              |
| 10.069                    | Direct Payments | Natural Resources Conservation Service        | Conservation Reserve Program                                | Various                                                         |                 | 500,000                 | \$253,296            | \$64,002             | \$250,000          | \$250,000                               | Y            | N                                        | federal farm<br>programs.                   |                                              |
|                           |                 |                                               |                                                             | Voluntary Public Access & Habitat                               |                 | 900,000                 | \$900,000            | \$216,665            |                    |                                         |              |                                          | programs.                                   |                                              |
| 10.093                    | Project         | Natural Resources Conservation Service        | Voluntary Public Access & Habitat Incentive Program         | Incentive Program                                               | 5/31/2023       | 900,000                 | \$900,000            | \$216,665            | \$683,335          | \$500,000                               | Y            | N                                        | Reduced capacity to                         |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | provide technical                           |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | assistance to farmers                       |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | interested in                               |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | participating in                            |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | federal farm                                |                                              |
| 10.999                    | Cooperative     | Forest Service                                | Misc. Forest Service                                        | Various                                                         |                 | 217,117                 | \$114,456            | \$11,009             | \$64,000           | \$64,000                                | Y            | N                                        | programs.                                   |                                              |
|                           |                 | - and after the                               |                                                             |                                                                 |                 | =,                      | Ψ117,730             | ψ11,009              | ψ04,000            | ψ04,000                                 |              | - ''                                     | Reduction in this                           |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | grant would impact                          |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | the ability of the<br>Department to         |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | collect information                         |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | used to promote                             |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | healthy and viable                          |                                              |
|                           |                 |                                               |                                                             | Abundance & Migratory Patterns<br>of Steelhead Returning to the |                 |                         |                      |                      |                    |                                         |              |                                          | populations of<br>salmon and                |                                              |
| 11.407                    | Formula         | National Oceanic & Atmospheric Administration | Interjurisdictional Fisheries Act of 1986                   | Snake River Basin                                               | 8/31/2020       | 32,719                  | \$17,447             | \$17,447             | \$16,700           | \$16,700                                | Y            | N                                        | steelhead.                                  | N                                            |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          |                                             |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | Long-term deep cuts<br>or grant elimination |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | would prevent the                           |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | Department from                             |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | maintaining the                             |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | infrastructure that<br>prevent juvenile     |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | salmon and                                  |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | steelhead from                              |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | getting stranded in                         |                                              |
| 11.436                    | Cooperative     | National Oceanic & Atmospheric Administration | Columbia River Fisheries Development Program                | Various                                                         |                 | 3,336,769               | \$1,521,611          | \$1,226,218          | \$1,550,500        | \$1,550,500                             | Y            | N                                        | irrigation diversions<br>and ditches.       |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 | 5,555,155               | **,==*,=**           | <b>*</b> ·,===,= · · | <b>\$1,000,000</b> | **,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |              |                                          | Reduction in this                           |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | grant would impact                          |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | the ability of the<br>Department to         |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | collect information                         |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | used to promote                             |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | healthy and viable<br>populations of        |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | salmon and                                  |                                              |
| 11.438                    | Project         | National Oceanic & Atmospheric Administration | Pacific Coast Salmon Recovery Pacific Salmon Treaty Program | Various                                                         |                 | 567,824                 | \$301,053            | \$246,364            | \$301,900          | \$301,900                               | Y            | N                                        | steelhead.                                  |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | A reduction in this                         |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | grant would impact<br>the Department's      |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | ability to provide                          |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | direct input to the                         |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | processes that guide<br>season and limit    |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | setting for many                            |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | marine commercial                           |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | species of fin fish and                     |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | invertebrates<br>(including ocean           |                                              |
| 11.441                    | Project         | Pacific Fisheries Management Council          | Regional Fishery Management Council                         | Various                                                         |                 | 141,038                 | \$122,965            | \$55,991             | \$77,400           | \$77,400                                | Y            | N                                        | salmon fisheries).                          |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      | -                    |                    | 1                                       |              |                                          | Fewer outdoor<br>recreational activities    |                                              |
| 15.225                    | Cooperative     | Bureau of Land Management                     | Recreation & Visitor Services                               | Various                                                         |                 | 13,200                  | \$5,386              | \$2,000              | \$5,300            | \$5,300                                 | Y            | N                                        | recreational activities<br>for youth.       |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 | .,                      | ,                    | . ,,,,,              | ,,,,,              | ,                                       |              |                                          | Loss of capacity to                         |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | eliminate and reduce                        |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | noxious weeds in<br>wildlife management     |                                              |
| 15.230                    | Cooperative     | Bureau of Land Management                     | Invasive & Noxious Plant Management                         | Various                                                         |                 | 52,636                  | \$33,722             | \$4,981              | \$7,500            | \$6,400                                 | Y            | N                                        | areas.                                      |                                              |
|                           |                 | _                                             |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | Loss of capacity to                         |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | conduct survey and<br>inventory work for    |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    |                                         |              |                                          | species of mutual                           |                                              |
|                           |                 |                                               |                                                             |                                                                 |                 |                         |                      |                      |                    | 1                                       |              |                                          | interest between                            |                                              |
| 15.231                    | Cooperative     | Bureau of Land Management                     | Fish, Wildlife, & Plant Conservation Resource Management    | Various                                                         |                 | 1,190,693               | \$508,025            | \$246,221            | \$350,000          | \$350,000                               | Y            | N                                        | Idaho and the BLM.                          |                                              |

| 15.238           | Cooperative             | Bureau of Land Management                       | Challenge Cost Share                                           | Various                                                    |            | 93,193                | \$15,801                 | \$74                     | \$15,000                 | \$15,000                 | Y | N      | Reduced habitat improvement efforts with corresponding decline in game populations and recreational opportunity. Reductions in this grant would also impact the produce and manage healthy and whale populations of target species of fish.                                                                                                                                                                                                                            |   |
|------------------|-------------------------|-------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------|------------|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|---|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| 15.247           | Cooperative             | Bureau of Land Management                       | Wildlife Resource Management                                   | Various                                                    |            | 242,849               | \$137,850                | \$91,168                 | \$130,000                | \$128,700                | Y | N      | Reduced capacity to<br>perform pronghorn<br>migration studies<br>near US-20, as well<br>as a minor impact to<br>habitat restoration<br>near Hells Canyon                                                                                                                                                                                                                                                                                                               |   |
|                  |                         |                                                 |                                                                | No.                                                        |            | 1,074,302             | 2007.000                 | \$247,610                | \$277.600                | 222 200                  | Y | N      | A 10% reduction<br>would reduce the<br>habitat improvement<br>efforts on 2 WMAs.<br>This would in turn<br>reduce the public<br>enjoyment of these                                                                                                                                                                                                                                                                                                                      |   |
| 15.517           | Cooperative             | Bureau of Reclamation                           | Fish & Wildlife Coordination Act                               | Yellowstone Cutthroat Trout                                |            |                       | \$607,326                |                          | \$377,600                | \$393,200                |   | N      | properties.  Long-term deep cuts or grant elimination would reduce the Department's ability to support in-state management of yellowstone                                                                                                                                                                                                                                                                                                                              |   |
| 15.560           | Project                 | Bureau of Reclamation  Fish & Wildlife Service  | SECURE Water Act - Research Agreements  Sport Fish Restoration | Habitat Improvements                                       | 9/30/2023  | 320,000<br>14,150,999 | \$106,014<br>\$6,329,714 | \$106,014<br>\$6,568,657 | \$107,000<br>\$7,703,000 | \$107,000<br>\$7,600,000 | Y | N<br>N | cutthroat.  A reduction in these funds would hamper the Department's ability to effectively manage native fish populations as well as artificial propagation programs to ensure angler expectations                                                                                                                                                                                                                                                                    |   |
| 15.611<br>15.608 | Formula Formula Project | Fish & Wildlife Service Fish & Wildlife Service | Wildlife Restoration                                           | Various  Various  Anderson Creek Bridge Project            | 12/31/2020 | 66.497,299<br>70,000  | \$22,031,744             | \$16,191,597             | \$12,971,500             |                          | Y | N<br>N | are met.  Reduction in our ability to manage game populations for sustainable hards, and reduce our ability to manage habitat and associated infrastructure on widdlife management areas. Reduced ability to conduct research to assess effects of wolves on rey populations and evaluate livestock grazing and sage- grouse demographics. Reduced ability to detect and respond to wildlife diseases, including zonotics and those potentially affecting agriculture. | У |
| 15.608           | Project                 | Fish & Wildlife Service                         | Fish & Wildlife Management Assistance                          | Anderson Creek Bridge Project<br>Black Rock Slough Wetland | 12/31/2020 | 70,000                | \$66,700                 | \$51,300                 | \$0                      | \$0                      | Y | N      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Y |
| 15.623           | Project                 | Fish & Wildlife Service                         | North American Wetlands Conservation Fund                      | Restoration                                                | 9/13/2021  | 75,000                | \$73,970                 | \$73,970                 | \$0                      | \$0                      | Y | N      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Υ |
| 15.626           | Formula                 | Fish & Wildlife Service                         | Enhanced Hunter Education & Safety                             | Various                                                    |            | 80,240                | \$80,240                 | \$80,240                 | \$80,160                 | \$80,160                 | Y | N      | Reduced capacity to<br>provide hunter<br>education program<br>components                                                                                                                                                                                                                                                                                                                                                                                               |   |

|                  |                            |                                                    |                                                                                                 |                                                |            |                    |                  |                       |                       |                  |                  |   |        | Reduction in this grant would impact the ability of the Department to collect information used by the USFWS and the State to conserve and manage species of                                                                                                                                                                                                               |   |
|------------------|----------------------------|----------------------------------------------------|-------------------------------------------------------------------------------------------------|------------------------------------------------|------------|--------------------|------------------|-----------------------|-----------------------|------------------|------------------|---|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
|                  |                            |                                                    |                                                                                                 |                                                |            |                    |                  |                       |                       |                  |                  |   |        | greatest<br>conservation need                                                                                                                                                                                                                                                                                                                                             |   |
| 15.634           | Formula                    | Fish & Wildlife Service                            | State Wildlife Grants                                                                           | Various                                        |            | 1,193,652          | Washington       | \$846,263             | \$809,558             | \$760,800        | \$778,000        | Y | N      | (SGCN)                                                                                                                                                                                                                                                                                                                                                                    |   |
| 15.634           | Formula                    | Fish & Wildlife Service                            | State Wildlife Grants (Pass-Through)                                                            | Various                                        |            | 151,000            | Dept of Fish and | \$141,000             | \$20,000              | \$121,000        | \$60,500         | Y | N      |                                                                                                                                                                                                                                                                                                                                                                           |   |
| 15.653           | Project                    | Fish & Wildlife Service                            | National Outreach & Communication                                                               | Various                                        |            | 22,750             |                  | \$22,750              | \$22,750              | \$20,500         | \$20,900         | Y | N      |                                                                                                                                                                                                                                                                                                                                                                           |   |
| 15.657<br>15.660 | Project<br>Project         | Eish & Wildlife Service<br>Fish & Wildlife Service | Endangered Species Conservation - Recovery Implemnation Funds<br>Candidate Species Conservation | Various<br>Various                             |            | 821,519<br>16,000  |                  | \$593,532<br>57       | \$252,354<br>50       | \$533,600<br>50  | \$545,700<br>50  | Y |        | Delayed recovery of<br>Endangered Species<br>Act listed<br>(Threatened &<br>Endangered) species<br>and the addition<br>of Candidate species to<br>the Threatened &<br>Endangered list; loss<br>of capacity to<br>conduct work on<br>Threatened,<br>Endangered, and/or<br>Candidate species<br>and prolonged<br>federal oversight of<br>wildlife management<br>activities. | Y |
| 15.661           | Project                    | Fish & Wildlife Service                            | Lower Snake River Compensation Plan                                                             | Various                                        |            | 45,602,800         |                  | \$12,709,788          | \$8,827,281           | \$8,950,800      | \$8,975,000      | Y |        | Inability to<br>implement the<br>State's Lower Snake<br>River Compensation<br>Plan mitigation debt<br>owed to Idaho for<br>lost sport fishing<br>impacts associated<br>with hydropower<br>projects. Reduced<br>support will result in<br>reduced recreational<br>opportunity for Idaho<br>citizens.                                                                       |   |
| 15.684           | Project                    | Fish & Wildlife Service                            | Fish & Wildlife Coordination & Assistance                                                       | White Nose Syndrome in Bats<br>(WMI)           | 11/30/2021 | 75,000             |                  | \$75,000              | \$0                   | \$75,000         | \$0              | Y | N      |                                                                                                                                                                                                                                                                                                                                                                           | v |
|                  |                            |                                                    |                                                                                                 |                                                |            |                    |                  |                       |                       |                  |                  |   |        | A reduction in this funding source would mean less capacity for our staff to share, communicate, and analyze Crucial Habitat Assessment Tool ("CHAT") data and distribution with                                                                                                                                                                                          |   |
| 15.670<br>21.019 | Project<br>Direct Payments | Fish & Wildlife Service  Dept of Treasury          | Adaptive Science Coronavirus Relief Fund                                                        | Various<br>Coronavirus Relief                  |            | 299,980<br>65,640  |                  | \$263,282<br>\$65,640 | \$244,504<br>\$65,640 | \$236,700<br>\$0 | \$242,000<br>\$0 | Y | N<br>N | other western states.                                                                                                                                                                                                                                                                                                                                                     | Y |
|                  |                            |                                                    |                                                                                                 | Sterling Wildlife Management Area              |            |                    |                  |                       |                       |                  |                  |   |        |                                                                                                                                                                                                                                                                                                                                                                           |   |
| 66.204           | Formula                    | Region 10                                          | Multipurpose Grants to States and Tribes                                                        | Wetland Review<br>Evaluate & Update of Idaho's | 3/30/2021  | 50,000             |                  | \$25,000              | \$25,000              | \$0              | \$0              | Y | N      |                                                                                                                                                                                                                                                                                                                                                                           | Y |
| 66.461           | Cooperative                | Region 10                                          | Regional Wetland Program Development Grants                                                     | Wetland Program                                | 9/30/2021  | 119,822<br>235,365 |                  | \$119,822<br>\$70,890 | \$0<br>\$43,074       | \$0<br>\$70,000  | \$0<br>\$70,000  | Y | N      |                                                                                                                                                                                                                                                                                                                                                                           | Υ |
| 81.999           | Formula  Project           | Dept. of Energy  Bonneville Power Administration   | Supplemental Environmental Projects  Misc. Pacific States Marine Fisheries Commission Grants    | Various                                        |            | 1,618,253          |                  | \$1,159,429           | \$714,726             | \$1,444,600      | \$1,373,200      | Y |        | Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.                                                                                                                                                                                                 |   |

|                               |                      |                                               |                                                             |                                   |                   |                                      |              |              |              |              |   |   | Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational                                 |  |
|-------------------------------|----------------------|-----------------------------------------------|-------------------------------------------------------------|-----------------------------------|-------------------|--------------------------------------|--------------|--------------|--------------|--------------|---|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 81.999 Pr                     | Project              | Bonneville Power Administration               | Misc. Bonneville Power Administration Grants                | Various                           | 30,598,39         | 0                                    | \$20,329,282 | \$12,300,810 | \$18,762,000 | \$12,596,900 | Y | N | opportunity for Idaho<br>citizens.                                                                                                                                                                                                              |  |
| 11.438                        |                      | National Oceanic & Atmospheric Administration | Pacific Coast Salmon Recovery Pacific Salmon Treaty Program |                                   | 6,414,28          | Office of<br>Species<br>Conservation | \$5,303,710  | \$1,649,620  | \$2,260,500  | \$3,135,100  | Y |   | Loss of these grants would impact the Department's ability to implement habitat conservation/improvement projects and result in reduced recreational opportunity for Idaho citizens.                                                            |  |
| 81.999                        |                      | Bonneville Power Administration               | Misc. Bonneville Power Administration Grants                | Various                           | 6,414,28          | Office of                            | \$5,303,710  | \$1,649,620  | \$2,260,500  | \$3,135,100  | Y | N | citizens.                                                                                                                                                                                                                                       |  |
|                               | Pass-Through         |                                               |                                                             | Verlage                           | 4,063,19          | Species<br>Conservation              | \$3,790,148  | \$1,547,709  | \$1,615,400  | \$2,240,400  | Y | N | Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens. |  |
| Pa                            | Pass-Through         |                                               |                                                             | Various                           | 4,063,192         | Dept. of                             | \$3,790,148  | \$1,547,709  | \$1,615,400  | \$2,240,400  | Y | N | citizens.                                                                                                                                                                                                                                       |  |
| 66.460 Pa                     | Pass-Through         | Region 10                                     | Nonpoint Source Implementation Grants                       | Upper Blackfoot River Restoration | 9/30/2023 425,000 | Environmental<br>O Quality           | \$425,000    | \$175,000    | \$275,000    | \$100,000    | Y | N |                                                                                                                                                                                                                                                 |  |
|                               |                      |                                               |                                                             |                                   |                   |                                      |              |              |              |              |   |   |                                                                                                                                                                                                                                                 |  |
|                               |                      |                                               |                                                             |                                   |                   |                                      |              |              |              |              |   |   |                                                                                                                                                                                                                                                 |  |
|                               |                      |                                               |                                                             |                                   |                   |                                      |              |              |              |              |   |   |                                                                                                                                                                                                                                                 |  |
|                               |                      |                                               |                                                             |                                   |                   |                                      |              |              |              |              |   |   |                                                                                                                                                                                                                                                 |  |
|                               |                      |                                               |                                                             |                                   |                   |                                      | \$81,956,682 | \$52,470,043 | \$60,525,995 | \$56,508,960 |   |   | <i>XIIIIIIIIII</i>                                                                                                                                                                                                                              |  |
| Total                         |                      |                                               |                                                             | •                                 |                   |                                      |              |              |              |              |   |   | <u>x</u>                                                                                                                                                                                                                                        |  |
| Total FY 2021 All Funds Appro | ropriation (DU 1.00) |                                               | \$123,605,300                                               |                                   | •                 |                                      |              |              |              |              |   |   |                                                                                                                                                                                                                                                 |  |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

| 2. Ide | entify below for each | grant any obligatons, agreements, | joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requiremen |
|--------|-----------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CF     | DA#/Cooperative       |                                   |                                                                                                                                                                                                                         |
| Agre   | ement # /Identifing # |                                   |                                                                                                                                                                                                                         |
|        |                       |                                   |                                                                                                                                                                                                                         |
|        |                       | Agreement Type                    | Explanation of agreement including dollar amounts.                                                                                                                                                                      |
|        |                       | Agreement Type                    | Explanation of agreement including dollar amounts.                                                                                                                                                                      |
|        |                       | Agreement Type                    | Explanation of agreement including dollar amounts.                                                                                                                                                                      |

|                           | grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resourc                                                                                      |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative         |                                                                                                                                                                                                                                                                                                                           |
| Agreement # /Identifing # |                                                                                                                                                                                                                                                                                                                           |
|                           | Plan for reduction or elimination of services.                                                                                                                                                                                                                                                                            |
|                           | This was a one-time grant for a project to construct a bridge at Anderson Creek. The bridge construction is complete and no additional services are needed.                                                                                                                                                               |
| 15.623 / F17AP01062       | One-time funding from NAWCA was used to supplement the Black Rock Slough project. Coeur d'Alene Restoration Partnership funds will be used to complete the project.                                                                                                                                                       |
| 15.660 / F18AP00483       | One-time funding fo transboundary amphibian conservation has been expended. Nongame setaside funds will be used to maintain the program as needed, otherwise efforts will be refocused on other nongame species.                                                                                                          |
| 15.684 / F21AP00482       | Funding was for white-nose syndrome in bats. Though funding has not yet been identified, past history would indicate it is likely the Department will receive additional grant funds in the future for this ongoing issue.                                                                                                |
| 21.019 / CARES Act        | The extraordinary agency costs associated with the pandemic have subsided in part as vaccine rates increase and the department has adapted. If additional costs arise and federal funding is not available, the department will use its discretionary funds to mitigate any safety risks to its employees and the public. |
| 66.204 / AA-01J68401      | The Sterling Wildlife Management Area wetland review has concluded. Staff will be redirected onto other priorities with no significant impact as a result of this one-time project concluding.                                                                                                                            |
| 66.461 / CD-01J69101      | This was a one-time wetland evaluation performed for the EPA. As the project concludes in fall of FY22, department staff will be redirected to other projects. The expiration of these funds and conclusion of this project do not present a significant impact to department operations.                                 |

Reporting Agency/Department: Idaho Department of Health and Welfare

Contact Person/Title: Janet Sacks/Financial Executive Officer

STARS Agency Code: 270
Contact Phone Number: 208-334-5778

Fiscal Year: 2023
Contact Email: janet.sacks@dhw.idaho.gov

ement # /Identifing # Agency Available Funds [Y] Yearly or 1917(1)(d)req by 50% or more from the previous years funding? [Y] Yes or [N] No ments? [Y] Yes o [N] No If Yes 3. 10.178 133,818.00 Impacts local food banks and reduces their ability to distribute surplus food ormula Grants o support the Trade Mitigation Food Purchase and Distribution Program and to help Department of . riculture rogram Eligible plement the diets of low-income persons by making funds available to The commodities in their communities as well as fewer food commodities available f Emergency Food Assistance Program (TEFAP) eligible recipient agencies for storage and distribution costs of Trade Mitigation Food Purchase and Distribution Program low income families. erational foods. Eligible recipient agencies are local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, that provide food Department of Agriculture 18 318 234 08 Adjust food package to remove higher cost food options; limit travel to what is federally mandated by the grant; reduce eWIC communications expenses; reduce subgrants for local services. ormula Grants WIC Special to provide low-income pregnant, breastfeeding and postpartum women, infants, and various 23 515 419 00 29 960 777 33 \$ 35 157 962 25 \$ forms to wincome pregnant, or east reuning and postportuni womens, and diden to age five who have been determined to be at nutritional risk, supplementa tritious foods, nutrition education, and referrals to health and social services at no Program for cost. WIC also promotes and supports breastfeeding as the feeding method of choice omen, Infants d Children for infants, provides substance abuse education and promotes immunization and other aspects of healthy living. For Formula Grants, the Food and Nutrition Service (FNS) makes funds available to participating State health agencies and Indian Tribal Organizations (ITOs) that, in turn, distribute the funds to participating local agencies State and local agencies use WIC funds to pay the costs of specified supplemental foods provided to WIC participants, and to pay for specified nutrition services and administration (NSA) costs, including the cost of nutrition assessments, blood tests for anemia, nutrition education, breastfeeding promotion and support, and health care referrals. For Project Grants, funding for the competitive WIC Breastfeeding Support grant (formerly Loving Support grant) is available for formative research, education material and training development, and implementation in the campaign for breastfeeding promotion and support. Projects will effectively build on the succe of the existing WIC Breastfeeding Support campaign to inform, motivate and courage the audience in an effective manner that continues to increase including the adultment and in elective maintain that continues to inclease a eastfeeding rates among WIC participants and increase support for breastfeeding nong those who most influence breastfeeding mothers (their family and friends, health care providers, WIC staff, and relevant community partners). SNAP State Administrative Expenses: To provide Federal financial participation to 11,649,479.9 16,431,021.16 aries and Expense Department of Funding reductions would impact the ability to determine eligibility for Food riculture State agencies for costs incurred to operate the Supplemental Nutrition Assistance Stamps and lead to reductions in SR staff. The inability to meet federal Aatching Grants ogram (SNAP). SNAP Employment and Training (E&T) 100 Percent Federal Funds an ance requirements would result in financial negation nbursement for 50 percent of allowable expenses: Funds provide grants to States upplemental provide E&T services to assist SNAP participants in moving towards a better life. Ar E&T program may consist of many different types of components, including but not ted to: independent job search; job search training and support; workfan ogram educational programs to improve employability; work experience or training to mprove employability; other employment oriented activities (e.g., job placement, ported work experience, Workforce Invetment Act (WIA) services); and f–employment training. USDA provide States with 100 percent Federal funding for E&T based on a specific formula. USDA also reimburses States for 50 percent of certa wable, reasonable and necessary E&T expenses that exceed their 100 percent grant. USDA also provides 50 percent reimbursement for transportation and childca costs to ensure successful participation in E&T programs. States are not allowed to use 100 grants for participant expenses. The Nutrition Education and Obesity Prevention Grants (SNAP-Ed) are 100 percent Federal funding for States based on a specified formula for nutrition education for low income people. 840,440.65 250,741.00 Salaries and Expense SNAP State Administrative Expenses: To provide Federal financial participation to This funding source was received in response to the COVID-19 pandemic. Service iculture State agencies for costs incurred to operate the Supplemental Nutrition Assistance ovided with this funding are not anticipated to be necessary after the latching Grants ogram (SNAP), SNAP Employment and Training (E&T) 100 Percent Federal Funds an nclusion of the public health emergency. imbursement for 50 percent of allowable expenses: Funds provide grants to States provide E&T services to assist SNAP participants in moving towards a better life. An Nutrition E&T program may consist of many different types of components, including but not nited to: independent job search; job search training and support; workfare; ucational programs to improve employability; work experience or training to prove employability; other employment oriented activities (e.g., job placement, sunnorted work experience. Workforce Invetment Act (WIA) services): and self–employment training. USDA provide States with 100 percent Federal funding for E&T based on a specific formula. USDA also reimburses States for 50 percent of certa allowable, reasonable and necessary E&T expenses that exceed their 100 percent grant. USDA also provides 50 percent reimbursement for transportation and childca costs to ensure successful participation in E&T programs. States are not allowed to use 100 grants for participant expenses. The Nutrition Education and Obesity evention Grants (SNAP-Ed) are 100 percent Federal funding for States based on a cified formula for nutrition education for low income people. To help supplement the diets of low-income persons by making funds available to States for storage and distribution costs incurred by The Emergency Food Assistance 710 608 07 470 296 OC 586 788 0 mpacts local food banks and reduces their ability to distribute surplus food commodities in their communities. Program Program (TEFAP) State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food istance to needy persons.

| 10.568 (COVID) | Formula Grants                                                                      | Department of<br>Agriculture                     | Emergency Food<br>Assistance<br>Program<br>(Administrative<br>Costs)                               | To help supplement the diets of low-income persons by making funds available to<br>States for storage and distribution costs incurved by the Emergency Food Assistance<br>Program (TEFAP) State agencies and local organizations, such as soup kitchens, food<br>banks, and food parties, including faith-based organizations, in providing food<br>assistance to needy persons.                                                                                                                                                                                                                                                   | various    | \$ 364,368.00   | \$ | 1,163,526.91 \$  | 799,161.00    | \$ 364,365.91       | ¥              | N | This funding source was received in response to the CDVID-19 pandemic. Services<br>provided with this funding are not anticipasted to be necessary after the<br>conclusion of the public health emergency.                                                                                                                                                                                        | Υ |
|----------------|-------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|----|------------------|---------------|---------------------|----------------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| 10.578         | Cooperative Agreements,<br>Project Grants (Discretionary)                           | Department of<br>Agriculture                     | WIC Grants To<br>States (WGS)                                                                      | To provide grants to WIC State agencies to plan, design and implement WIC electronic<br>benefit transfer (EBT) systems so that Program benefits can be provided electronically<br>and/or to transfer modern/viable management information systems (MIS).                                                                                                                                                                                                                                                                                                                                                                           |            | \$ -            | s  | 12,980.00 \$     | 12,885.00     | \$ 95.00 \$         | - Y            | N | Adjust the amount of time IT contractors are working on the project; limit travel for training and conferences.                                                                                                                                                                                                                                                                                   | N |
| 10.649 (COVID) | Salaries and Expenses                                                               | Department of<br>Agriculture                     | Pandemic EBT<br>Administrative<br>Costs                                                            | To provide Federal financial participation to State agencies and local entities for costs incurred to operate the Pandemic EBT Food Benefit Program (P-EBT).                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9/30/2021  | \$ 976,912.97   | \$ | 976,912.97 \$    | 15,019.00     | s - \$              | - Y            | N | This funding source was received in response to the COVID-19 pandemic. Services<br>provided with this funding are not anticipated to be necessary after the<br>conclusion of the public health emergency.                                                                                                                                                                                         | Y |
| 16.575         | Formula Grants                                                                      | Department of<br>Justice                         | Crime Victim<br>Assistance                                                                         | The Office for Victims of Crime provides an annual grant from the Crime Victims Fund<br>to each State and eligible territory for the financial support of services to crime victims<br>by eligible crime victim assistance programs.                                                                                                                                                                                                                                                                                                                                                                                               | 5          | \$ -            | \$ | 38,872,865.27 \$ | 14,272,499.00 | \$ 30,662,674.27 \$ | 6,062,308.00 Y | N | Available funding for victim services will decline 25% each of the next two state fiscal years, resulting in lack of direct services to victims of crime and layoffs of community program staff.                                                                                                                                                                                                  | N |
| 16.754         | Project Grants                                                                      | Department of<br>Justice                         | Harold Rogers Prescription Drug Monitoring Program                                                 | To enhance the capacity of regulatory and law enforcement agencies to collect and<br>analyze controlled substance prescription data through a centralized database<br>administered by an authorized state agency and federally recognized Indian tribal<br>powerments.                                                                                                                                                                                                                                                                                                                                                             |            | \$ -            | \$ | 425,604.34 \$    | 297,667.00    | \$ 127,937.34 \$    | - Y            | N | Adjust the amount of time program staff are coding to this grant, reduce travel,<br>and reduce low-priority program operations.                                                                                                                                                                                                                                                                   | N |
| 16.839         | Cooperative Agreements                                                              | Department of<br>Justice                         | STOP School<br>Violence                                                                            | The goal of the STOP School Violence Program is to improve school security by providing students and teachers with the tools they need to recognize, respond quickly to, and help prevent acts of violence.                                                                                                                                                                                                                                                                                                                                                                                                                        |            | \$ -            | s  | 493,494.35 \$    | 9,624.00      | \$ 483,870.35 \$    | - Y            | N | Funding would be reduced to rural school districts.                                                                                                                                                                                                                                                                                                                                               | N |
| 66.032         | Project Grants                                                                      | Environmental<br>Protection Agency               | State Indoor<br>Radon Grants                                                                       | quicay to, and neigh prevent acts of violence. EPA assists states and deerally recognized tribes to provide radon risk reduction through activities that will result in increased radon testing, mitigation, and radon resistant new construction through the authorizing statute: Title II of the Toxic Substances Control Act (TSCA), the Indoor Radon Abatement Act (IRAA), Section 306.                                                                                                                                                                                                                                        | 7/30/2021  | \$ 75,000.00    | s  | 98,666.01 \$     | 73,287.83     | \$ 100,378.18 \$    | 75,000.00 Y    | Y | Reduce low-priority program operations and training.                                                                                                                                                                                                                                                                                                                                              | N |
| 66.204         | Formula Grants                                                                      | Environmental<br>Protection Agency               | Multipurpose<br>Grants to States                                                                   | Multipurpose Grants (MPGs) are intended to be used at state and tribal discretion, for<br>high-priority activities to complement activities funded under established                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            | \$ -            | \$ | 73,223.95 \$     | 35,632.40     | \$ 37,591.55 \$     | - Y            | N | This was one-time funding.                                                                                                                                                                                                                                                                                                                                                                        | N |
| 81.042         | Formula Grants                                                                      | Department of<br>Energy                          | and Tribes<br>Weatherization<br>Assistance for<br>Low-Income<br>Persons                            | environmental statutes.  To improve home energy efficiency for low-income families through the most cost- effective measures possible.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3/31/2022  | \$ 2,515,911.00 | \$ | 4,947,375.79 \$  | 2,560,762.37  | \$ 4,902,524.42 \$  | 2,515,911.00 Y | N | Reductions will result in fewer homes of low-income people being weatherized, which could have a long-term impact on future applications for public assistance. It also could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the current waiting list of households eligible for weatherization. | N |
| 81.999         | Formula Grants; Project Grants                                                      | Department of<br>Energy/Bonneville<br>Power      | Weatherization<br>Conference                                                                       | To improve home energy efficiency for low-income families through the most cost-<br>effective measures possible.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            | \$ -            | \$ | 1,108,216.22 \$  | 692,693.95    | \$ 1,750,920.67 \$  | - Y            | N | Reductions to this grant will result in fewer homes being weatherized, and could<br>result in loss of employment for weatherization employees who perform this<br>service for each of the Community Action Agencies. It would lengthen the waiting<br>list of households eligible for weatherization.                                                                                             | N |
| 84.181         | Formula Grants                                                                      | Department of<br>Education                       | Special Education<br>Grants for Infants<br>and Families                                            | To provide grants to States to assist them to implement and maintain a Statewide,<br>comprehensive, coordinated, multidisciplinary, interagency system to make available<br>early intervention services to infants and toddlers with disabilities and their families.                                                                                                                                                                                                                                                                                                                                                              | 9/30/2021  | \$ 2,631,271.00 | \$ | 2,694,245.30 \$  | 2,327,372.18  | \$ 2,998,144.12 \$  | 2,631,271.00 Y | Y | Fewer children with delays and disabilities would be evaluated and served, with<br>children not achieving their full potential.                                                                                                                                                                                                                                                                   | N |
| 93.069         | Cooperative Agreements                                                              | Department of<br>Health and Human                | Public Health<br>Emergency                                                                         | Preparedness activities funded by the PHEP program are targeted specifically for the development of emergency-ready public health departments that are flexible and                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 9/1/2021   | \$ 5,517,163.00 | \$ | 11,264,398.62 \$ | 4,509,238.58  | \$ 12,272,323.04 \$ | 5,517,163.00 Y | Y | Reduce contracts for preparedness capacity building; reduce travel, and low-<br>priority program operations.                                                                                                                                                                                                                                                                                      | N |
| 93.070         | Cooperative Agreements                                                              | Department of<br>Health and Human<br>Services    | Preparedness<br>Environmental<br>Public Health and<br>Emergency                                    | adaptable.  To bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on populations, domestic and foreign.                                                                                                                                                                                                                                                                                                                                                                                    | 9/30/2021  | \$ 40,000.00    | \$ | 40,000.00 \$     | 13,450.77     | \$ 66,549.23 \$     | 40,000.00 Y    | N | Reduce subgrants and scope of project to align with available funding.                                                                                                                                                                                                                                                                                                                            | N |
| 93.090         | Formula Grants                                                                      | Department of<br>Health and Human<br>Services    | Response<br>Guardianship<br>Assistance                                                             | To provide Federal financial participation (FFP) to states, indian tribes, tribal organizations and tribal consortia (tribes) who opt to provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children that they previously cared for as foster parents.                                                                                                                                                                                                                                                                                                                          | 9/30/2021  | \$ 62,109.00    | s  | 76,468.36 \$     | 65,432.42     | 5 73,144.94 \$      | 62,109.00 Y    | Y | Fewer children would leave foster care for permanent living situations with family<br>or others acting as guardians, jeopardizing their likelihood of realizing a stable<br>family living environment. This often has long-term impacts on the ultimate<br>success of an individual as they become adults.                                                                                        | N |
| 93.092         | Formula Grants, Project Grants<br>(Discretionary)                                   | Department of<br>Health and Human<br>Services    | Affordable Care<br>Act (ACA)<br>Personal                                                           | To educate adolescents and young adults on both abstinence and contraception for<br>the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 9/30/2023  | \$ 317,135.00   | \$ | 1,118,742.85 \$  | 232,066.37    | \$ 1,203,811.48 \$  | 317,135.00 Y   | Υ | Reduce contracts for local services and outreach.                                                                                                                                                                                                                                                                                                                                                 | N |
| 93.103         | Cooperative Agreements<br>(Discretionary Grants), Project<br>Grants (Discretionary) | Department of<br>Health and Human<br>Services    | Food and Drug<br>Administration<br>Research                                                        | To assist institutions and organizations, to establish, expand, and improve research, demonstration, education and information discernination activities, expuring memoral extensive specimen and extensive specimen immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, uscelles and allegency projects, drugh pazarish, human and veterinary drugs, finicial trials on drugs and devices for orphan products development, nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices and materials; food safety and food additives. | 1/31/2022  | \$ 70,000.00    | s  | 85,542.55 \$     | 41,225.67     | \$ 114,316.88 \$    | 70,000.00 Y    | N | Reduce state-level personnel.                                                                                                                                                                                                                                                                                                                                                                     | N |
| 93.110         | Cooperative Agreements,<br>Project Grants                                           | Department of<br>Health and Human<br>Services    | Maternal and<br>Child Health<br>Federal<br>Consolidated<br>Programs                                | To carry out special maternal and child health (MCH) projects of regional and national significance, to conduct training and research; to conduct genetic disease testing, counseling, and information development and discernisation programs; for the screening of newborns for sickle cell anemia, and other genetic disorders; and to support comprehensive hemophilal ingenostic and treatment centers.                                                                                                                                                                                                                       | 11/30/2021 | \$ 100,000.00   | s  | 143,806.53 \$    | 95,765.00     | \$ 148,041.53 \$    | 100,000.00 Y   | N | This grant pays the salary for one position. We would have to find other sources of funds to make up the difference.                                                                                                                                                                                                                                                                              | N |
| 93.116         | Cooperative Agreements                                                              | Department of<br>Health and Human<br>Services    | Project Grants<br>and Cooperative<br>Agreements for<br>Tuberculosis                                | To assist State, local health agencies, political subdivisions, and other government entities to conduct TB preventive health service programs to assist in carrying out tuberculosis (TB) control activities designed to prevent transmission of infection and disease.                                                                                                                                                                                                                                                                                                                                                           | 12/31/2021 | \$ 223,087.00   | \$ | 410,628.84 \$    | 91,995.40     | \$ 541,720.44 \$    | 223,087.00 Y   | N | Reduce travel and training; reduce access to local services.                                                                                                                                                                                                                                                                                                                                      | N |
| 93.127         | Cooperative Agreements,<br>Project Grants                                           | Department of<br>Health and Human                | Control Programs<br>Emergency<br>Medical Services                                                  | To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 3/31/2021  | \$ 130,000.00   | \$ | 245,035.06 \$    | 128,523.79    | \$ 246,511.27 \$    | 130,000.00 Y   | N | Reduce travel and training; reduce access to local services.                                                                                                                                                                                                                                                                                                                                      | N |
| 93.130         | Cooperative Agreements                                                              | Services Department of Health and Human Services | for Children  Cooperative Agreements to States/Territories for the Coordination and Development of | To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically-underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and overagit of health professions for metaclically underserved populations.                                                                                                                                                                                                                                     | 3/31/2022  | \$ 163,430.00   | \$ | 315,272.82 \$    | 174,312.63    | \$ 304,390.19 \$    | 163,430.00 Y   | N | Reduce low priority program operations and training.                                                                                                                                                                                                                                                                                                                                              | N |
| 93.136         | Cooperative Agreements                                                              | Department of<br>Health and Human<br>Services    | Injury Prevention                                                                                  | To develop, implement, and promote effective injury and violence prevention and control practices.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | various    | \$ 3,124,935.00 | s  | 5,251,919.43 \$  | 2,525,427.17  | 5,851,427.26 \$     | 3,124,935.00 Y | N | Reduce contracts that provide local outreach. Operating expenses would be<br>reduced (National Violent Death Reporting System - NVDRS).                                                                                                                                                                                                                                                           | N |
| 93.136 (COVID) | Cooperative Agreements                                                              | Department of<br>Health and Human<br>Services    | Injury Prevention<br>and Control<br>Research and<br>State and<br>Community                         | To develop, implement, and promote effective injury and violence prevention and control practices.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            | \$ -            | \$ | 18,035.00 \$     | 17,605.00     | \$ 430.00 \$        | - Y            | N | This funding source was received in response to the COVID-19 pandemic. Services<br>provided with this funding are not anticipated to be necessary after the<br>conclusion of the public health emergency.                                                                                                                                                                                         | N |

| 93.150         | Formula Grants                            | Department of<br>Health and Human<br>Services    | Projects for<br>Assistance in<br>Transition from<br>Homelessness                                                                                       | To provide financial assistance to States to support services for individuals who are suffering from serious mental illness or serious mental illness and substance abuse; and are homeless or at imminent risk of becoming homeless.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 319,176.00     | \$ 574,144.28 \$     | 236,897.65 \$    | 656,422.63 \$     | 319,176.00 Y     | Would reduce the amount of outreach and short-term rental assistance provided N to Idaho's homeless population living with serious mental illness, with negative impacts on their communities.                                                                                   |  |
|----------------|-------------------------------------------|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------|------------------|-------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 93.165         | Project Grants                            | Department of<br>Health and Human<br>Services    | Grants to States<br>for Loan<br>Repayment                                                                                                              | To increase the availability of primary health care clinicians in Health Professional Shortage Areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 225,000.00     | \$ 450,000.00 \$     | 132,500.00 \$    | 542,500.00 \$     | 225,000.00 Y Y   | Reduce contracts for healthcare practitioner loan repayment, impacting areas that N have healthcare provider shortages, which are often rural.                                                                                                                                   |  |
| 93.217         | Project Grants                            | Department of<br>Health and Human<br>Services    | Family Planning<br>Services                                                                                                                            | To establish and operate voluntary family planning services projects, which shall provide family planning services to all persons desiring such services, with priority for services to persons from low-income families.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 1,851,000.00   | \$ 3,508,433.88 \$   | 1,529,295.61 \$  | 3,830,138.27 \$   | 1,851,000.00 Y Y | Reduce travel; reduce non-mandatory training; reduce contracts for local services. N                                                                                                                                                                                             |  |
| 93.235         | Formula Grants                            | Department of<br>Health and Human<br>Services    | Title V State<br>Sexual Risk<br>Avoidance<br>Education (Title )                                                                                        | To provide messages to youth that normalizes the optimal health behavior of avoiding 9/30/2022<br>non-marital sexual activity.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 314,702.00     | \$ 667,820.90 \$     | 207,228.82 \$    | 775,294.08 \$     | 314,702.00 Y N   | Reduce travel; reduce non-mandatory training; reduce contracts for local services. N                                                                                                                                                                                             |  |
| 93.236         | Project Grants                            | Department of<br>Health and Human                | Grants to States<br>to Support Oral<br>Health Workford                                                                                                 | To develop and implement innovative programs to address the dental workforce needs of designated Dental Health Professional Shortage Areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 400,000.00     | \$ 575,798.13 \$     | 326,837.92 \$    | 648,960.21 \$     | 400,000.00 Y Y   | Reduce subgrants to recipients delivering oral health care services in Dental N<br>Health Professional Shortage Areas.                                                                                                                                                           |  |
| 93.240         | Cooperative Agreements                    | Services Department of Health and Human Services | State Capacity<br>Building                                                                                                                             | To fulfill the mandated objectives of the Comprehensive Environmental Response. Compensation, and Liability at cell 1980 (CERCLA) and the Superfund Amendments and Resulterization Act (SIAM) of 1980, as mended, in conditation with Repricy for Toxic Substances and Disease Registry (NTSDR), by assisting public health agencies to build capacify to conduct (1) Health consultations, (2) public health assessmentes, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health study.                                                                                                                                                                      | \$ 222,010.00     | S 414,406.38 S       | 168,584.13 \$    | 467,832.25 \$     | 222,010.00 Y N   | Reduce low priority program operations and training. N                                                                                                                                                                                                                           |  |
| 93.241         | Cooperative Agreements                    | Department of<br>Health and Human<br>Services    | State Rural<br>Hospital<br>Flexibility<br>Program                                                                                                      | Enables state designated entities to support critical access hospitals in quality<br>improvement, quality reporting, performance improvement, and benchmarking; to<br>assist facilities seeking designation as critical access hospitals; and to create a program<br>to establish or expand the provision of rural emergency medical services.                                                                                                                                                                                                                                                                                                                                                              | \$ 799,425.00     | \$ 1,071,343.72 \$   | 661,431.98 \$    | 1,209,336.74 \$   | 799,425.00 Y N   | Reduce subgrants to community healthcare parmters and Critical Access Hopsitals N<br>for healthcare quality and performance improvement initiatives.                                                                                                                             |  |
| 93.243         | Project Grants (Discretionary             | Health and Human<br>Services                     | Substance Abuse<br>and Mental<br>Health Services<br>Projects of<br>Regional and<br>National<br>Significance                                            | services available to Americans to improve the lives of those affected by Alcohol and drug additions, and to reduce the impact of alcohol and drug abditions, and to reduce the impact of alcohol and regulation of individuals, families, communities and societies and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events.                                                                                                                                                                                                                                                                                   | \$ 1,000,000.00   | \$ 1,542,269.65 \$   | 959,476.09 \$    | 1,582,793.56 \$   | 1,000,000.00 Y N | Would require contract reductions with two Idaho treatment providers and lead to a reduction in the services provided to Idahoans with co-occurring mental illness and substance use disorders.                                                                                  |  |
| 93.251         | Cooperative Agreements,<br>Project Grants | Department of<br>Health and Human<br>Services    | Early Hearing<br>Detection and<br>Intervention                                                                                                         | Supports comprehensive and coordinated state and territory EHIO systems, so families 1/31/2022<br>with newborns, infants, and young children up to three years of age who are deaf or<br>hard of hearing (DHH) receive appropriate and timely services that include hearing<br>screening, diagnosis, and early intervention.                                                                                                                                                                                                                                                                                                                                                                                | \$ 235,000.00     | \$ 444,249.91 \$     | 260,803.71 \$    | 418,446.20 \$     | 235,000.00 Y N   | Frewer children would be screened for hearing issues resulting in increased costs.<br>and poorer achievement when hearing deficits are left unidentified or identified<br>later in life.                                                                                         |  |
| 93.268         | Cooperative Agreements                    | Department of<br>Health and Human<br>Services    | Immunization<br>Cooperative<br>Agreements                                                                                                              | To assist states and communities in establishing and maintaining preventive health 9/8/2021<br>service programs to immunize individuals against vaccine-preventable diseases<br>(including measles, rubella, poliomyellist, diphitheria, pertussis, tetarus, hepatitis B,<br>hepatitist, a vaccilist, murps, haemophilus influenza type b, influenza, and<br>pneumococcal pneumonia).                                                                                                                                                                                                                                                                                                                       | \$ 2,807,563.00   | \$ 3,932,892.54 \$   | 1,706,376.20 \$  | 5,034,079.34 \$   | 2,807,563.00 Y   | Reduce access to local outreach services for adults and reduce updates to immunization registry (IRIS).                                                                                                                                                                          |  |
| 93.268 (COVID) | Cooperative Agreements                    | Department of<br>Health and Human<br>Services    | Immunization<br>Cooperative<br>Agreements                                                                                                              | To assist states and communities in establishing and maintaining preventive health<br>various some communities and various agents various reportable diseases<br>(including measles, rubella, pollomyellist, diphthetia, pertussis, letanus, hepatitis B,<br>hepatitist, a variotist, murraps, haemophilus influenza type b, influenza, and<br>pneumococcal pneumonis).                                                                                                                                                                                                                                                                                                                                     | \$ 50,390,797.00  | \$ 50,390,797.00 \$  | 4,329,217.00 \$  | 46,061,580.00 \$  | - Y N            | This funding source was received in response to the COVID-19 pandemic. Services V<br>provided with this funding are not anticipated to be necessary after the<br>conclusion of the public health emergency.                                                                      |  |
| 93.270         | Cooperative Agreements                    | Department of<br>Health and Human<br>Services    | Viral Hepatitis<br>Prevention and<br>Control                                                                                                           | Support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 315,000.00     | \$ 449,384.40 \$     | 136,748.54 \$    | 627,635.86 \$     | 315,000.00 Y N   | Reduce contracts for services.                                                                                                                                                                                                                                                   |  |
| 93.301         | Project Grants                            | Department of<br>Health and Human<br>Services    | Small Rural<br>Hospital<br>Improvement                                                                                                                 | Supports small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 346,572.00     | \$ 665,678.21 \$     | 314,962.19 \$    | 697,288.02 \$     | 346,572.00 Y N   | Reduce grants to Critical Access Hospitals for infrastructure building and training. N                                                                                                                                                                                           |  |
| 93.301 (COVID) | Project Grants                            | Department of<br>Health and Human<br>Services    | Small Rural<br>Hospital<br>Improvement<br>Grant Program                                                                                                | Supports small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 2,276,559.00   | \$ 2,276,557.00 \$   | 1,913,008.47 \$  | 363,548.53 \$     | - Y N            | This funding source was received in response to the COVID-19 pandemic. Services N provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                            |  |
| 93.305         | Cooperative Agreements                    | Department of<br>Health and Human<br>Services    | PPHF 2018: Offico<br>of Smoking and<br>Health-National<br>State-Based<br>Tobacco Control<br>Programs-<br>Financed in part<br>by 2018<br>Prevention and | Addresses trobacco use and secondinand smoke exposure in the United States and<br>supports four National Tobacco Control Program goals to II Prevent initiation of<br>tobacco use among youth and young adults; (2) Eliminate exposure to secondhand<br>snoke; (3) Promote quitting among adults and youth; and (4) Identify and eliminate<br>tobacco related disparities.                                                                                                                                                                                                                                                                                                                                  | 5                 | \$ 89,725.35 \$      | 37,417.41 \$     | 52,307.94 \$      | - Y N            | Media and QuitLine costs would be reduced, possibly shifted to Millennium funds. N                                                                                                                                                                                               |  |
| 93.314         | Cooperative Agreements                    | Department of<br>Health and Human<br>Services    | Early Hearing<br>Detection and<br>Intervention<br>Information<br>System (EHDI-IS)<br>Surveillance                                                      | The objective of this program is to assist EHD programs in developing and maintaining \$14,2021 a sustainable, centalized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable.                                                                                                                                                                                                                                                                                                                                                                | \$ 160,000.00     | \$ 218,275.74 \$     | 163,715.63 \$    | 214,560.11 \$     | 160,000.00 Y     | Failure of the system to accurately track and follow up on children who failed N screening tests will result in fewer hearing issues being addressed, leading to increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life. |  |
| 93.323         | Cooperative Agreements                    | Department of<br>Health and Human<br>Services    | Epidemiology and<br>Laboratory<br>Capacity for<br>Infectious                                                                                           | The purpose of this program is to protect the public health and safety of the American 7/31/2021 people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases.                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 1,493,749.00   | \$ 2,317,751.19 \$   | 1,343,899.13 \$  | 2,467,601.06 \$   | 1,493,749.00 Y N | Reduce travel, reduce subgrants to PHDs for disease surveillance, reduce supplies N purchases (laboratory supplies and mosquito speciation/testing supplies to local offices).                                                                                                   |  |
| 93.323 (COVID) | Cooperative Agreements                    | Department of<br>Health and Human<br>Services    | Epidemiology and<br>Laboratory<br>Capacity for<br>Infectious                                                                                           | The purpose of this program is to protect the public health and safety of the American various people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases.                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 159,691,345.00 | \$ 221,479,646.00 \$ | 15,319,561.92 \$ | 206,160,084.08 \$ | - Y N            | This funding source was received in response to the COVID-19 pandemic. Services Y provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                            |  |
| 93.336         | Cooperative Agreements                    | Department of<br>Health and Human<br>Services    | Behavioral Risk<br>Factor<br>Surveillance<br>System                                                                                                    | The purpose of this program is to provide assistance to State and Territorial Health<br>Departments to maintain and expant. If Specific health surveillance on the behaviors<br>of the general adult population that contribute to the occurrences and prevention of<br>the control (disease, injuries, and other public health threast through the Behavioral fisk<br>Factor Surveillance System (BRFSS), and 2) Collection, analysis, and dissemination of<br>BRFSS data to State and Territorial Health Department categorical programs for their<br>use in assessing trends, directing program planning, evaluating program priorities,<br>developing policy, and targeting relevant population groups. | \$ 390,000.00     | \$ 508,139.77 \$     | 272,135.99 \$    | 626,003.78 \$     | 390,000.00 Y N   | The number of questions on the survey would be reduced.                                                                                                                                                                                                                          |  |

| 93.354 (COVID) | Cooperative Agreements                                              | Department of<br>Health and Human<br>Services | Public Health<br>Emergency<br>Response:<br>Cooperative<br>Agreement for<br>Emergency<br>Response: Public<br>Health Crisis<br>Response                        | The intent of this program is to fund state, local, and territorial public health<br>departments for IT's Secretarial declared and non-declared public health emergencies<br>having an overwhelming Impact on Jurisdictional resources.                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           | \$ -             | Ş  | 4,068,143.20 \$  | 3,426,858.98  | 641,284.22         | -             | A N | This funding source was received in response to the COVID-19 pandemic. Services N<br>provided with fiss funding are not satticipated to be necessary after the<br>conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
|----------------|---------------------------------------------------------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------|----|------------------|---------------|--------------------|---------------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 93.366         | Cooperative Agreements                                              | Department of                                 | State Actions to                                                                                                                                             | To establish oral health leadership and program guidance, oral health data collection                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 8/31/2021 | \$ 422,159.00    | \$ | 500,305.81 \$    | 326,502.43    | 595,962.38         | 422,159.00    | Y N | Reduce subgrants to public health districts delivering school-based dental sealant N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |
|                |                                                                     | Health and Human<br>Services                  | Improve Oral<br>Health Outcomes<br>and Partner<br>Actions to<br>Improve Oral                                                                                 | and interpretation, multi-dimensional delivery system for oral and physical health, and<br>to implement science-based programs (including dental sealants and community<br>water fluoridation) to improve oral and physical health.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           |                  |    |                  |               |                    |               |     | clinics.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |
| 93.387         | Cooperative Agreements                                              | Department of                                 | National and                                                                                                                                                 | The Centers for Disease Control and Prevention (CDC), National Center for Chronic                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | various   | \$ 2,148,461.00  | s  | 2,148,461.00 \$  | 886.856.43    | 3,410,065,57       | 2,148,461.00  | y N | Reduce subgrants and scope of project to align with available funding.  N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
| 33307          | cooperative specifical                                              | Health and Human<br>Services                  |                                                                                                                                                              | Disease Prevention and Health Promotion (NCCDPPI). Office on Smoking and Health OSH) amountees the opportunity to supply for fund is observed services to the use the single most preventable cause of death and disease in the United States and provides support for comprehensive state-based tobacco control programs.                                                                                                                                                                                                                                                                                                                                                                            | validas   | 2,240,402.00     |    | 1,140,401.00     | 33,330.43     | 3,420,003.37       | 2,140,401.00  |     | The state of the s |  |
| 93.426         | Project Grants                                                      | Department of                                 | Improving the                                                                                                                                                | The purpose of this program is to implement and evaluate evidence-based strategies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 9/13/2021 | \$ 2,008,748.00  | \$ | 2,506,890.97 \$  | 1,755,192.88  | 2,760,446.09       | 2,008,748.00  | Y N | Reduce subgrants to health systems, Diabetes Prevention Programs, Diabetes Self N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |
|                |                                                                     | Health and Human<br>Services                  | Health of<br>Americans<br>through<br>Prevention and<br>Management of                                                                                         | to address the challenges and systemic barriers that contribute to prevention and<br>management of cardiovascular disease and diabetes in high-burden populations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |           |                  |    |                  |               |                    |               |     | Management Education Support, Idaho State University, and program marketing efforts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |
| 93.506         | Project Grants                                                      | Department of<br>Health and Human<br>Services | ACA Nationwide<br>Program for<br>National and<br>State Background<br>Checks for Direct<br>Patient Access<br>Employees of<br>Long Term Care<br>Facilities and | The program is intended to establish a nationwide program to identify efficient, effective, and economical procedures for long term care facilities and providers to conduct background checks on a statewide basis on all prospective direct patient access employees.                                                                                                                                                                                                                                                                                                                                                                                                                               | 5/31/2022 | 5 -              | \$ | 137,234.00 \$    | 119,106.03    | \$ 18,127.97 \$    |               | Y N | Reductions in funding of this grant impacts the ability for the Department to complete background checks for persons that care for children and vulnerable adults.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |
| 93.556         | Formula Grants, Cooperative<br>Agreements (Discretionary<br>Grants) | Department of<br>Health and Human<br>Services | MaryLee Allen<br>Promoting Safe<br>and Stable<br>Families Program                                                                                            | The objectives of the Maryise Allen Promoting Safe and Stable Families Program<br>(PSS) are: 1) to prevene child maltreatment among families a risk through the<br>provision of supportive family services; 2) to assure children's safety within the home<br>and preserve intact families in which children have been maltreated, when the<br>family's problems can be addressed effectively; 3) to address the problems of families<br>whose children have been placed in fortice race so that reunification may occur in a<br>safe and stable manner, 4) to support adoptive families by providing support services<br>as necessary so that they can make a lifetime commitment to their children. | 9/30/2022 | \$ 1,156,488.00  | \$ | 3,688,790.42 \$  | 2,705,422.20  | \$ 2,139,856.22 \$ | 1,156,488.00  | ¥ ¥ | Fewer families with child welfare issues would be provided in-home services to<br>assure the safety of their children exesting in more children being removed from<br>their homes for safety reasons and placed in foster care, resulting in higher costs<br>and poorer outcomes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |
| 93.556 (COVID) |                                                                     |                                               | MaryLee Allen                                                                                                                                                | The objectives of the MaryLee Allen Promoting Safe and Stable Families Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9/30/2022 | \$ 315,933.00    | \$ | 315,933.00       | 9             | 315,933.00         | -             | Y N | This funding source was received in response to the COVID-19 pandemic. Services Y                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |
|                | Agreements (Discretionary<br>Grants)                                | Health and Human<br>Services                  | Promoting Safe<br>and Stable<br>Families Program                                                                                                             | IPSSF) are: 1) to prevent child maltreatment among families at risk through the<br>provision of supporter family service; 2) to assure children's safety within the home<br>and preserve intact families in which children have been maltreated, when the<br>family's problems can be addressed effectively; 3) to address the problems of families<br>whose children have been placed in foster care so that reunification may occur in<br>safe and stable manner, 4) to support adoptive families by providing support services<br>as necessary so that they can make a lifetime commitment to their children.                                                                                      |           |                  |    |                  |               |                    |               |     | provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| 93.538         | Formula Grants                                                      | Department of Health and Human Services       | Temporary<br>Assistance for<br>Needy Families                                                                                                                | To provide grants to States and the District of Columbia, Territories, and Indian Tribes to assist needy families with children on both children can be cared for in their own homes or in the homes of relatives; end the dependence of needy parents on government benefits by promotting log perparation, work, and marriage, prevent and reduce the incidence of out-of-wedlock pregnancies; and encourage the formation and maintrenance of two-parent families.                                                                                                                                                                                                                                 | various   | \$ 16,980,385.00 | \$ | 29,527,030.09    | 19,251,401,29 | 27,256,013.80      | 16,980,385.00 | Y N | SR Operations - Reductions in this grant impact the ability to determine eligibility for cash assistance for families as well as the ability to offer employment and training services for the TANF and frood Stamp program, which is currently contracted. The inability to more flederal performance requirements for the TANF Work Participation Rates and Food Stamps Program would result in financial penalties. Reductions in this grant also impact the ability to process child support payments for Receipting services Only (ISGO) or non-enforcement cases.  SR Benefils - Reductions to this grant in pacts the actual cash studied to low-stamps and students and students of the stamp of the stamps of the sta |  |
|                |                                                                     |                                               |                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |                  |    |                  |               |                    |               |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| 93.563         | Formula Grants                                                      | Department of<br>Health and Human<br>Services | Child Support<br>Enforcement                                                                                                                                 | The purpose of this program is to enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spoural and medical support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 9/30/2021 | \$ 6,616,082.00  | \$ | 8,789,244.48 \$  | 9,044,890.76  | 6,360,435.72 \$    | 6,616,082.00  | Y Y | impacts processing and enforcing thild Support applications, which involves<br>stabilishing support orders and patiently orders, as well as the collection,<br>processing, and distribution of Child Support payments. Funding loss would lead<br>to reductions in SR staff and the inability to meet federal performance<br>requirements, which could result in penalties or sanctions to the TANF block<br>grant.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| 93.566         | Formula Grants                                                      | Department of<br>Health and Human<br>Services | Refugee and<br>Entrant<br>Assistance<br>State/Replaceme<br>nt Designee<br>Administered<br>Programs                                                           | The Befugee Cash and Medical Assistance (CMA) Program reimburess States and Replacement Designees for the cost of cash and medical assistance provided to refugues, certain Amerasians from Vietnam, Cubin and Haitian entrants, asylees, voictins of a severe from of trafficing, and traja and Aghan Special Immigrants during the first eight months after their arrival in this country or date of eligibility. Specifically, CAM covers the Refuge est Assistance (RAA), Refugee Medical Assistance (RMA), and Refugee Medical Screening (RMA) programs, as well as recipient administrative costs for these programs.                                                                           | 9/30/2021 | \$ 335,586.00    | \$ | 781,004.89 S     | 555,742.98    | 5 560,847.91 \$    | 335,586.00    | Y N | Reductions impact the ability to process medical and cash assistance for refugees who are not eligible for Medical and ATAI: It also impacts the ability to prefer for who are not eligible for Medical and ATAI: It also impacts the ability to promise the strength of the s |  |
| 93.568         | Formula Grants, Training                                            | Department of<br>Health and Human<br>Services | Low-Income<br>Home Energy<br>Assistance                                                                                                                      | The objective of the Low Income Home Energy Assistance Program (LIHEAP) is to<br>make grants available to States, the District of Columbia, US Territories, and Native<br>American Tribes and Irribal organizations for the purpose of assisting eligible<br>households to meet the costs of home energy.                                                                                                                                                                                                                                                                                                                                                                                             | 9/30/2022 | \$ 18,873,771.00 | \$ | 33,993,558.23 \$ | 30,104,894.73 | 22,762,434.50 \$   | 18,873,771.00 | Y N | Impacts the ability for Community Action Agencies to process applications for<br>heating assistance. Reductions to this grant could result in the reduction of CAP<br>agency staffing levels, impacting their ability to provide this benefit to their local<br>communities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
| 93.568 (COVID) | Formula Grants, Training                                            |                                               | Low-Income                                                                                                                                                   | The objective of the Low Income Home Energy Assistance Program (LIHEAP) is to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           | \$ 3,235,287.00  | \$ | 3,235,371.00 \$  | (17,256.50)   | 3,235,371.00 \$    | -             | Y N | This funding source was received in response to the COVID-19 pandemic. Services N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |
|                |                                                                     | Health and Human<br>Services                  | Home Energy<br>Assistance                                                                                                                                    | make grants available to States, the District of Columbia, US Territories, and Native<br>American Tribes and tribal organizations for the purpose of assisting eligible<br>households to meet the costs of home energy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |                  |    |                  |               |                    |               |     | provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |

| 93.569         | Formula Grants        | Department of<br>Health and Human<br>Services | Community<br>Services Block<br>Grant                                                         | The objectives are to provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of povery, the revitalization of low-scores are communities, and the empowerment of low-score than the low of the low of the components of low-score thanks and editionals in rural and urban areas to become tally self-sufficient.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9/30/2022 | \$ 3,796,590.00  | ş  | 7,459,725.68 \$   | 3,801,109.15 \$  |                   | 3,796,590.00 Y  | r N | Reductions in funding of this grant impacts the ability for Community Action Agencies to assist bow-income families with a variety of services. Reducing this grant woodle possibly result in a reaction of CAP agency staffing levels and their ability to provide support at the community level.                                                                                                                                                                                                                      |
|----------------|-----------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------|----|-------------------|------------------|-------------------|-----------------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 93.569 (COVID) | Formula Grants        | Department of<br>Health and Human<br>Services | Community<br>Services Block<br>Grant                                                         | The objectives are to provide assistance to States and local communities, working through a network of community action geneties and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowement of low-income families and individuals in rural and urban areas to become fully self-sufficient.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           | \$ -             | \$ | 4,945,864.82 \$   | 1,196,199.55 \$  | 3,749,665.27 \$   | - У             | r N | This funding source was received in response to the CDVID-19 pandemic. Services N provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                    |
| 93.575         | Formula Grants        | Department of<br>Health and Human<br>Services | Child Care and<br>Development<br>Block Grant                                                 | The Child Care and Development Fund (CCDF) is the primary federal funding source to<br>help certain low-income families access child care and to improve the quality of child<br>care for all children.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9/30/2023 | \$ 33,790,412.00 | \$ | 46,190,995.41 \$  | 25,720,168.00 \$ |                   | 33,790,412.00 Y | N   | Impacts the ability to process applications and redeterminations for the Child Care of program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections. This could also result in waiting lists or reductions in child care subsidies available to Idaho families who are working or attending college. |
| 93.575 (COVID) | Formula Grants        | Department of<br>Health and Human<br>Services | Child Care and<br>Development<br>Block Grant                                                 | The Child Care and Development Fund (CCDF) is the primary federal funding source to<br>help certain low-income families access child care and to improve the quality of child<br>care for all children.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9/30/2023 | \$ 57,763,865.00 | \$ | 299,956,104.73 \$ | 31,941,727.90 \$ | 268,014,376.83 \$ | - Y             | n N | This funding source was received in response to the CDVID-19 pandemic. Services Y<br>provided with this funding are not anticipated to be necessary after the<br>conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                              |
| 93.576         | Formula Grants        | Department of<br>Health and Human<br>Services | Refugee and<br>Entrant<br>Assistance<br>Discretionary<br>Grants                              | The Office of Refugee Resettlement (DRR) within the Administration for Children and Families (ACT) in Audinet eight programs under this listing Relegee Individual Development Accounts (IOA), Refugee Agricultural Partnership Program (RAPP), Refugee Ramily (Loft Care Microenterists Development Program (REVCEED), Refugee Career Pathways (RGP) Program, Refugee Microenterpriss Development (MDP) Program (REVEED), Refugee Career Pathways (RGP) Program, Refugee Microenterpriss Development (MDP) Program (REVEED) Refugee (RCP) Program (REVEED) Refugee (RCP) Program (REVEED) Refugee (RCP) Program (RCP) Refugee (RCP) Program (RCP) Refugee (RCP) Program (RCP) Refugee (RCP) Refug |           | S -              | \$ | 41,941.29 \$      | 41,941.29 \$     | ; - \$            | - Y             | N   | Reduce funding to refugee service agencies for mental health and navigation N services.                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 93.590         | Project Grants        | Department of<br>Health and Human<br>Services | Community-<br>Based Child<br>Abuse Preventior<br>Grants                                      | The objectives of the Community-Based Child Abuse Prevention Grants are (1) to<br>support community-based efforts to develop, operate, expand, and enhance, and<br>coordinate intilatives, programs, and activities to prevent child abuse and neglect and<br>to support the coordination of resources and activities to better strengthen and<br>support families to reduce the likelihood of child abuse and neglect; and (2) to foster<br>understanding, appreciation and knowledge of diverse populations in order to<br>effectively prevent and treat child abuse and neglect.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           | \$ 1,494,929.00  | \$ | 1,889,608.77 \$   | 187,216.64 \$    | 3,197,321.13 \$   | 1,494,929.00 Y  | Y   | It would reduce lidaho's efforts to prevent child abuse and collaborative efforts Notween system's partners.                                                                                                                                                                                                                                                                                                                                                                                                             |
| 93.596         | Formula Grants        | Department of<br>Health and Human<br>Services | Child Care<br>Mandatory and<br>Matching Funds<br>of the Child Care<br>and Developmen<br>Fund | The Mandatory and Matching portion (or Child Care Entitlement or CCE) of the Child<br>Care and Development Fund (CCDF) program consists of Mandatory funds (which are<br>100% federal) and Matching funds (which require a State match and maintenance of<br>effort).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | various   | \$ 10,997,932.00 | \$ | 18,067,660.20 \$  | 14,554,151.35 \$ | 14,511,440.85 \$  | 10,997,932.00 Y | Y   | Impacts the ability to process applications and redeterminations for the Child Care N<br>program, as well as the mandatory requirement of improving the quality of<br>services delivered. Reductions in funding would result in reductions in staffing<br>levels and reductions in work completed through contracts for quality<br>improvement and child care facility inspections that help keep children safe while<br>in child care.                                                                                  |
| 93.597         | Formula Grants        | Department of<br>Health and Human<br>Services | Grants to States<br>for Access and<br>Visitation                                             | The purpose of this program is to enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9/30/2022 | \$ 100,000.00    | \$ | 249,838.32 \$     | 100,032.39 \$    | 249,805.93 \$     | 100,000.00 Y    | Y   | Fewer low-income families would have access to mediation, visitation, and counseling as they go through divorce.                                                                                                                                                                                                                                                                                                                                                                                                         |
| 93.599         | Project Grants        | Department of<br>Health and Human<br>Services | Chafee Education<br>and Training<br>Vouchers<br>Program (ETV)                                | To provide resources to states and eligible Indian tribes to make available vouchers<br>for postsecondary training and education to youth who have experienced foster care<br>at age 14 or older, who have aged of foster care, or who have been adopted or left for<br>kinship guardianship from the public foster care system after age 16.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |           | \$ 380,034.00    | \$ | 556,731.00 \$     | 42,864.38 \$     | 893,900.62 \$     | 380,034.00 Y    | Y   | Fewer children who age out of foster care will attend college and vocational programs.                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 93.600         | Project Grants        | Department of<br>Health and Human<br>Services | Head Start                                                                                   | The objectives are to promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services, and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 3/31/2022 | \$ 125,000.00    | \$ | 247,243.98 \$     | 146,296.92 \$    | 225,947.06 \$     | 125,000.00 Y    | Y   | The Head Start system's ability to collaborate with other systems would be<br>curtailed, leading to less comprehensive services for low-income individuals.                                                                                                                                                                                                                                                                                                                                                              |
| 93.603         | Formula Grants        | Department of<br>Health and Human<br>Services | Adoption and<br>Legal<br>Guardianship<br>Incentive                                           | The objective of the Adoption and Legal Guardianship Incentives program is to<br>provide incentives to States and eligible Tribes to increase annually the number of<br>children in foster care who find permanent homes through adoption or legal<br>quardianship.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           | \$ -             | \$ | 818,000.00 \$     | 172,913.92 \$    | 645,086.08 \$     | - Y             | N N | It would reduce the amount of funding for adoption stipend payments. General funds will be needed to replace this funding or the amount of the stipend provided to adoptive families would need to be reduced.                                                                                                                                                                                                                                                                                                           |
| 93.624         | Salaries and Expenses | Department of<br>Health and Human<br>Services | Community                                                                                    | SM The Sate innovation Model (SMI) is based on the premise that state innovation with broad stateholder input and engagement will align delivery system transformation across multiple payers and populations to provide better care at lower costs. SMI is focused on public and private sector collaboration to transform the state's delivery system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           | \$ -             | ş  | 3,694,004.00 \$   | - \$             | 3,694,004.00 \$   | - Y             | , N | This federal cooperative agreement has concluded effective 1/31/2019. No mitigation strategies required at this time.                                                                                                                                                                                                                                                                                                                                                                                                    |
| 93.630         | Formula Grants        | Department of<br>Health and Human<br>Services | Developmental<br>Disabilities Basic<br>Support and<br>Advocacy Grants                        | Developmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 9/30/2023 | \$ 527,570.00    | \$ | 1,258,050.32 \$   | 442,187.71 \$    | 1,343,432.61 \$   | 527,570.00 Y    | n N | This would result in sizable reduction to our leadership development activities. N                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 93.631         | Project Grants        | Department of<br>Health and Human<br>Services | Developmental<br>Disabilities<br>Projects of<br>National<br>Significance                     | To provide for grants, contracts and cooperative agreements for projects of national<br>significance that create apportunities for individuals with intellectual and<br>developmental disabilities to directly and fully contribute to, and participate in, all<br>facets of community life; and support the development of national and state point<br>that reinforce, promote the self-determination, independence, productivity, and<br>integration and inclusion of individuals with intellectual and developmental<br>disabilities in all facets of community life.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 8/31/2021 | \$ 97,044.00     | s  | 110,314.35 \$     | 38,218.31 \$     | 169,140.04 \$     | 97,044.00 Y     | N   | The scope of the project would be reduced to align with the available funding.                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 93.643         | Formula Grants        | Department of<br>Health and Human<br>Services | Children's Justice<br>Grants to States                                                       | To encourage states to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family, (2) the assessment and investigation of cases of suspected child abuse related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and exploitation, and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |           | 5 -              | \$ | 359,690.12 \$     | 90,675.50 \$     | 269,014.62 S      | - Y             | N   | Reduction in efforts to support the investigation and judicial handling of child<br>abuse cases, including initiniting activities of Children at Risk Task Force and training<br>of community-based muti-disciplinary teams focused on the handling of child<br>abuse cases.                                                                                                                                                                                                                                             |
| 93.645         | Formula Grants        | Department of<br>Health and Human<br>Services | Stephanie Tubbs<br>Jones Child<br>Welfare Services<br>Program                                | The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to<br>promote state and tribal flexibility in the development and expansion of a coordinate<br>child and family services program that utilizes community-based agencies and ensures<br>all children are raised in safe, loving families.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9/30/2022 | \$ 1,392,825.00  | \$ | 4,328,901.87 \$   | 1,548,589.30 \$  | 4,173,137.57 \$   | 1,392,825.00 Y  | Y   | Reduction in the amount of funding for foster care payments of children who are N not Title IV-E eligible. Difference would need to be made up in state general funds.                                                                                                                                                                                                                                                                                                                                                   |

| 93.645 (COVID) | Formula Grants                                | Department of Health and Human Jones Child Services Welfare Services Program                                         | The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to<br>promote state and tribal flexibility in the development and expansion of a coordinated<br>child and family services program that utilizes community-based agencies and ensures<br>all children are raised in safe, loving families.                                                                                                                                                                                        |           | \$ -                | \$ | 304,731.00 \$       | 274,769.16 \$       | 29,961.84 \$        | - Y                | N This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
|----------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------|----|---------------------|---------------------|---------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 93.658         | Formula Grants                                | Department of<br>Health and Human<br>Services                                                                        | The Title IV-E Foster Care program helps states, indian tribes, tribal organizations and tribal consortial (tribes) to provide sale and stable out-of-home care for children under the jurisdiction of the state or tribal drive Meeting-agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency.                                                                                                                         | 9/30/2021 | \$ 15,082,167.00    | \$ | 29,721,945.00 \$    | 19,458,797.61 \$    | 25,345,314.39 \$    | 15,082,167.00 Y    | Y Reduction in the amount of funding for foster care payments of children who are<br>Title IV-E eligible. The difference would need to be made up in state general<br>funds or a reduction in foster care payments.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| 93.659         | Formula Grants                                | Department of<br>Health and Human<br>Services                                                                        | This program provides Federal Financial Participation (FFP) to states, Indian tribes,<br>tribal organizations and tribal consortial (tribes) in adoption subsidy costs for the<br>adoption of children with special needs who cannot be reunited with their families<br>and who meet certain eligibility tests.                                                                                                                                                                                             | 9/30/2021 | \$ 7,983,845.00     | \$ | 10,492,637.92 \$    | 10,555,021.57 \$    | 7,921,461.35 \$     | 7,983,845.00 Y     | Y Reduction in the amount of funding available for adoption assistance stipends. N The difference would need to be made up in state general funds or a reduction in stipend payments for adoptive children with special needs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |
| 93.665 (COVID) | Project Grants                                | Department of Health and Human Grants to Addres: Mental and Substance Use Disorders During                           | This program is to provide mental and substance use disorder treatment, crisis counseling, and other related supports for children and adults impacted by the COVID-19 pandemic.                                                                                                                                                                                                                                                                                                                            | 5/31/2022 | \$ 2,859,649.00     | \$ | 4,859,649.00 \$     | 1,136,876.13 \$     | 3,722,772.87 \$     | - Y                | N This funding source was received in response to the COVID-19 pandemic. Services Y provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
| 93.667         | Formula Grants                                | Department of Social Services Services Block Grant Services                                                          | The objective is to enable each State to furnish social services best suited to the needs of the individuals residing in the State.                                                                                                                                                                                                                                                                                                                                                                         | 9/30/2022 | \$ 6,387,535.00     | \$ | 11,696,015.38 \$    | 7,711,629,84 \$     | 10,371,920.54       | 6,387,535.00 Y     | Name and the second of the sec |  |
| 93.669         | Formula Grants                                | Department of Health and Human Neglect State Grants                                                                  | To assist States in the support and improvement of their child protective services systems.                                                                                                                                                                                                                                                                                                                                                                                                                 | 9/30/2025 | \$ 1,176,189.00     | ş  | 2,611,157.27 \$     | 412,756.33 \$       | 3,374,589.94 \$     | 1,176,189.00 Y     | N Reduction in multi-agency and jurisdictional system efforts to address child abuse N and adopt system changes to prevent future abuse. It would also reduce the ability to conduct child fatality reviews.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
| 93.671         | Formula Grants                                | Department of<br>Health and Human<br>Services Services/Domestic<br>C Violence Shelte<br>and Supportive<br>Services   | The purpose of this program is to assist States* and Native American Tribes (including Alaska Native Villages) and Tribal Organizations (Tribes) in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence, and assist States and Tribes in efforts to provide immediate scheller and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.                 |           | \$ -                | s  | 1,395,364.98 \$     | 1,082,830.82 \$     | 312,534.16 \$       | - Y                | N Prevention and education services aimed at reducing future victimization would be impacted, resulting in a reduction of services provided by community programs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |
| 93.671 (COVID) | Formula Grants                                | Department of Health and Human Services Services/Domest c Violence Shelte and Supportive Services                    | The purpose of this program is to assist States* and Native American Tribes (including Alaska Native Villages) and Tribal Organizations (Tribes) in efforts to increase public waveness about, and primary and secondary prevention of family violence, domestic violence, and dating violence, and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.                   |           | \$ 629,043.00       | s  | 813,300.91 \$       | 125,803.18 \$       | 687,497.73 \$       | - Y                | N This funding source was received in response to the COVID-19 pandemic. Services N provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
| 93.674         | Formula Grants                                | Department of Health and Human Services Foster Care Program for Successful Transition to Adulthood                   | To assist states and eligible Indian tribes in establishing and carrying out programs designed to assist youth who experienced foster care at age 14 or older, youth who leave foster care for adoption or inknib paudianhship after statining age 15, youth likely to remain in foster care until age 18, and former foster care recipients between 18 and 21 years, to make a successful transition to adulthood and self-sufficiency.                                                                    | 9/30/2022 | \$ 1,837,712.00     | \$ | 2,509,763.52 \$     | 535,551.05 \$       | 3,811,924.47 \$     | 1,837,712.00 Y     | Y Activities and services that support children transitioning from foster care to adulthood would be limited.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |
| 93.735         | Cooperative Agreements (Discretionary Grants) | Department of Health and Human Services Approaches for Ensuring Quitline Capacity – Funded in part by Prevention and | As part of the overall effort to reduce the burden of chronic diseases and chronic<br>disease risk factors, the Centers for Disease Control and Prevention (CDC), National<br>Center for Chronic Disease Prevention and Health Promotion (MCCDPHP), Office on<br>Smoking and Health (DSH) announces the opportunity to apply for funds to ensure<br>and support state quilline capacity, in order to respond to upcoming federal initiatives<br>such as the National Tobacco Education Campaign.            |           | \$ -                | s  | 9,079.38 \$         | 8,877.38 \$         | 202.00 \$           | - Y                | N Reduce funding to the Idaho quitline. N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
| 93.767         | Formula Grants                                |                                                                                                                      | The objective of the Children's Health Insurance Program (CHIP) is to provide funds to<br>States to enable them to maintain and repand child health assistance to uniscured,<br>low-income children, and at a state option, low-income program women and legal<br>immigrants, primarily by three methods: (1) operating a separate CHIP program; (2)<br>expanding eligibility for children under the State's Medical orgram; and (3) or<br>operating both a separate CHIP and a Medicald expansion program. | 9/30/2021 | \$ 85,665,530.00    | S  | 130,659,852.43 \$   | 76,318,867.16 \$    | 140,006,515.27 \$   | 85,665,530.00 Y    | In January 2015, Congress passed a six-year extension of CHIP funding, with 100%. No federal funds through 9/30/2013. Since then, the rate staggers from 90.7 to 2020 and 79.2 in 2020. The remaining years with fluctuate based on the State FFP rates. Due to COVIO, the enhanced FFP rates have increased the FFP rate by approximately 6% during the public health emergency, the decreasing the FF impact initially anticipated. The COVID increase is anticipated to end after the last quarter in which the public health emergency is decread over. This will reduce the FFP approx. 1.4% due to returning the State's FFP rate back to normalized percentage rates. Impact anticipated is decreasing FF's and increase GF's by approx. 1.2M.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 93.777         | Direct Payments for Specified<br>Use          | Health and Human Services Health Care Providers and Suppliers (Title XVIII) Medicare                                 | To provide financial assistance to any State which is able and willing to determine<br>through its State health agency or other appropriate State agency that providers and<br>suppliers of health ace services are in complaince with Federal regulatory health and<br>safety standards and conditions of participation.                                                                                                                                                                                   | various   | \$ 1,513,792.00     | \$ | 2,138,396.63 \$     | 1,311,432.94 \$     | 2,340,755.69 \$     | 1,513,792.00 Y     | N A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medical funds or apportaie state general funds to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicald payments to facilities that are not surveyed at the appropriate time frames would be at risk.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
| 93.777 (COVID) | Direct Payments for Specified<br>Use          | Health and Human<br>Services Certification of<br>Health Care<br>Providers and<br>Suppliers (Title                    | To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.                                                                                                                                                                                           | various   | \$ 109,408.00       | \$ | 199,722.00 \$       | 195,903.99 \$       | 3,818.01 \$         | - Y                | N This funding source was received in response to the COVID-19 pandemic. Services if provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |
| 93.778         | Formula Grants                                | XVIII) Medicare Department of Medical Health and Human Assistance Services Program                                   | To provide financial assistance to States for payments of medical assistance on behalf<br>of cash assistance recipients, children, pregnant women, and the aged who meet<br>income and resource requirements, and other categorically-eligible groups.                                                                                                                                                                                                                                                      | 9/30/2021 | \$ 2,565,549,897.00 | \$ | 3,114,708,874.17 \$ | 2,335,329,387.09 \$ | 3,344,929,384.08 \$ | 2,565,549,897.00 Y | Y  This grant funds benefits administration and provider payments for participants in N the Idaho Medicaid program. A funding reduction could have multiple ramifications that could include: 1. An increased contribution of state funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants, 4. Reduced payments to providers; and/or 5. Affect the program's ability to successfully manage the program and benefits.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |

| t              | 1                                    | ,                                 | T                                   | Addressing the opioid abuse crisis within such States, used for carrying out activities                                                                                    | 1              | \$ 7.849.021.00  |     | 14.105.292.09 S  | 4.912.653.06 | \$ 17.041.660.03 \$ | 7.849.021.00 Y  | ,   | <del></del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |      |
|----------------|--------------------------------------|-----------------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------|-----|------------------|--------------|---------------------|-----------------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 93.788         | Formula Grants                       | Department of<br>Health and Human | Opioid STR                          | that supplement activities pertaining to opioids undertaken by the State agency                                                                                            | 9/29/2021      | \$ 7,849,021.00  | \$  | 14,105,292.09 \$ | 4,912,653.06 | \$ 17,041,660.03 \$ | 7,849,021.00 Y  | N   | If the IROC grant were reduced by 10%, this would result in a reduction of<br>services. The primary service delivered under IROC is medication assisted                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | N    |
|                |                                      | Services                          |                                     | responsible for administering the substance abuse prevention and treatment block grant under subpart II of part B of title XIX of the Public Health Service Act (42 U.S.C. |                |                  |     |                  |              |                     |                 |     | treatment (MAT). There would be less MAT and less recovery support services<br>available to Idahoans being treated for opioid addiction.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |      |
|                |                                      |                                   |                                     | grant under subpart II of part B of title XIX of the Public Health Service Act (42 U.S.C. 300x–21 et seq.).                                                                |                |                  |     |                  |              |                     |                 |     | available to idanoans being treated for opioid addiction.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      |
| 93.791         | Formula Grants                       | Department of                     | Money Follows                       | The Money Follows the Person (MFP) Rebalancing Demonstration, authorized by                                                                                                | 9/30/2025      | \$ 4,314,180.00  |     | 7,438,602.27 \$  | 1,787,701.01 | \$ 9,965,081.26 \$  | 4,314,180.00 Y  |     | This grant supports the Idaho Home Choice – Money Follows the Person program,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |      |
| 93.791         | Formula Grants                       | Department of<br>Health and Human | the Person                          | section 6071 of the Deficit Reduction Act of 2005 (P.L. 109-171), was designed to assis                                                                                    | 9/30/2025<br>t | \$ 4,314,180.00  | \$  | 7,438,602.27 \$  | 1,/8/,/01.01 | \$ 9,965,081.26 \$  | 4,314,180.00 Y  | Y   | which provides resources for participants to transition from institutions to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | N    |
|                |                                      | Services                          | Rebalancing                         | States to balance their long-term care systems and help Medicaid enrollees transition                                                                                      |                |                  |     |                  |              |                     |                 |     | community settings. A funding reduction would result in participants being unable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |
|                |                                      |                                   | Demonstration                       | from institutions to the community.                                                                                                                                        |                |                  |     |                  |              |                     |                 |     | to transition out of more expensive institutional settings to more cost-effective<br>community-based settings. This benefit is now also available through the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |      |
|                |                                      |                                   |                                     |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     | Medicaid waiver program but the grant continues to support people with                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |      |
|                |                                      |                                   |                                     |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     | disabilities who do not qualify for Medicaid waiver coverage. There will not be                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      |                                   |                                     |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     | the resources to assist participants to transition from institutions to community                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |
|                |                                      |                                   |                                     |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     | settings. Individuals who may otherwise be able to move back into their                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |      |
|                |                                      |                                   |                                     |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     | community will remain in an institution, costing the state more for their care.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      |                                   |                                     |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.796         | Formula Grants                       | Department of                     | State Survey                        | To provide (Medicaid) financial assistance to any State which is able and willing to                                                                                       | 9/30/2021      | \$ 704.330.00    |     | 867.312.17 S     | 738.379.33   | S 833.262.84 S      | 704.330.00 Y    |     | A reduction in funding will create delays in completing surveys needed to open                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |      |
| 93.796         | Formula Grants                       | Health and Human                  | Certification of                    | determine through its State health agency or other appropriate State agency that                                                                                           | 9/30/2021      | \$ 704,330.00    | ۶   | 807,312.17       | /38,3/9.33   | \$ 833,202.84 \$    | 704,330.00 1    | ľ   | new facilities, assure quality in existing facilities, and investigate complaints. Also,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | N    |
|                |                                      | Services                          | Health Care                         | providers and suppliers of health care services are in compliance with Federal                                                                                             |                |                  |     |                  |              |                     |                 |     | if there are no federal matching Medicaid funds or appropriate state general funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |
|                |                                      |                                   | Providers and<br>Suppliers (Title   | regulatory health and safety standards and conditions of participation.                                                                                                    |                |                  |     |                  |              |                     |                 |     | to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      |
|                |                                      |                                   | XIX) Medicaid                       |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     | frames would be at risk.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |      |
| 93.800         | Cooperative Agreements               | Department of                     | Organized                           | The purpose of the program is to increase CRC screening rates among an applicant-                                                                                          |                | c                |     | 135,437.21 \$    | 130.738.48   | \$ 4,698.73 \$      | v               | N.  | Reduce operating expenses and possibly contracted work with local agencies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | N.   |
| 93.800         | Cooperative Agreements               | Health and Human                  | Approaches to                       | defined target population of persons 50-75 years of age within partner health                                                                                              |                | -                | ۶   | 135,437.21 \$    | 130,736.46   | \$ 4,096.73 \$      | - 1             | IN. | Reduce operating expenses and possibly contracted work with local agencies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | N    |
|                |                                      | Services                          | Increase                            | system(s), defined geographical areas, or disparate populations.                                                                                                           |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.817         | Formula Grants (Cooperative          | Department of                     | Colorectal Cance<br>Hospital        | This program covers two separate, but related projects: Part A – Health Care System                                                                                        |                | s -              | s   | 158,865.97 \$    | 63,385.97    | \$ 95,480.00 \$     | - Y             | N   | The total amount of funding for the grant was awarded in FY18 to be spent out                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | N    |
|                | Agreements)                          | Health and Human                  | Preparedness                        | Preparedness for Ebola and Part B – Development of a Regional Network for Ebola                                                                                            |                | ·                |     | *                | ,            |                     | ľ               |     | over the five-year period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |
| 1              |                                      | Services                          | Program (HPP)<br>Ehola              | Patient Care.                                                                                                                                                              |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| L              |                                      |                                   | Preparedness an                     | d                                                                                                                                                                          |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.870         | Formula Grants, Cooperative          | Department of                     | Maternal, Infant                    | The goals of the Maternal, Infant, and Early Childhood Home Visiting Program                                                                                               | 9/29/2022      | \$ 2,972,068.00  | \$  | 6,164,725.22 \$  | 2,637,329.22 | \$ 6,499,464.00 \$  | 2,972,068.00 Y  | Y   | Reduce subgrants with local implementing agencies for delivery of home visiting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | N    |
|                | Agreements (Discretionary<br>Grants) | Health and Human<br>Services      | and Early<br>Childhood Home         | (MIECHV Program) are to: (1) strengthen and improve the programs and activities<br>carried out under Title V of the Social Security Act; (2) improve coordination of       |                |                  |     |                  |              |                     |                 |     | services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      |
|                |                                      |                                   | Visiting Grant                      | services for at-risk communities; and (3) identify and provide comprehensive services                                                                                      |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      |                                   |                                     | to improve outcomes for eligible families who reside in at-risk communities.                                                                                               |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.889         | Cooperative Agreements               | Department of                     | National                            | To ready hospitals and other healthcare systems, in collaboration with other partners,                                                                                     | 8/10/2021      | \$ 1,711,820.00  | \$  | 2,762,509.92 \$  | 1,118,753.93 | \$ 3,355,575.99 \$  | 1,711,820.00 Y  | Y   | Reduce contracts for preparedness capacity building; reduce travel, and program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | N    |
|                | -                                    | Health and Human                  |                                     | to deliver coordinated and effective care to victims of terrorism and other public                                                                                         |                |                  |     |                  |              |                     |                 |     | operations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |      |
| 1              |                                      | Services                          | Hospital                            | health emergencies.                                                                                                                                                        |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      |                                   | Preparedness<br>Program             |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.889 (COVID) | Cooperative Agreements               | Department of                     | National                            | To ready hospitals and other healthcare systems, in collaboration with other partners,                                                                                     |                | \$ -             | \$  | 225,494.73 \$    | 225,055.68   | \$ 439.05 \$        | - Y             | N   | This funding source was received in response to the COVID-19 pandemic. Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | N    |
|                |                                      | Health and Human<br>Services      | Bioterrorism<br>Hospital            | to deliver coordinated and effective care to victims of terrorism and other public health emergencies.                                                                     |                |                  |     |                  |              |                     |                 |     | provided with this funding are not anticipated to be necessary after the<br>conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |      |
|                |                                      | Services                          | Preparedness                        | nealth emergencies.                                                                                                                                                        |                |                  |     |                  |              |                     |                 |     | conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |
|                |                                      |                                   | Program                             |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.898         | Cooperative Agreements               | Department of<br>Health and Human | Cancer<br>Prevention and            | The purpose of this FOA is to transition this highly-functional public health infrastructure for cancer prevention and control into new roles and functions to             | 6/29/2022      | \$ 1,580,926.00  | \$  | 2,699,122.55 \$  | 1,243,777.34 | \$ 3,036,271.21 \$  | 1,580,926.00 Y  | Y   | Reduce the number of individuals served with screening services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | N    |
|                |                                      | Services                          | Control Program                     | s anticipate the nation's needs over the next decade.                                                                                                                      |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      |                                   | for State,                          |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93 913         | Formula Grants                       | Denartment of                     | Territorial and<br>Grants to States | The purpose of the State Offices of Rural Health (SORH) grant program is to assist                                                                                         | 8/7/2021       | \$ 256 235 00    | ¢   | 265 888 78 \$    | 240 830 91   | \$ 281.292.87 \$    | 256.235.00 Y    | v   | Reduce peer-to-peer mentoring program, reduce travel for non-required                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | N    |
| 33.313         | ornida Grand                         | Health and Human                  | for Operation of                    | states in strengthening rural health care delivery systems by maintaining a focal point                                                                                    | 0,7,2021       | 230,233.00       | ľ   | 203,000.70       | 140,030.31   | 202,232.07          | 230,233.00      | ·   | meetings, and reduce program operations for lower priority initiatives.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |      |
|                |                                      | Services                          | State Offices of                    | for rural health within each state.                                                                                                                                        |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.917         | Formula Grants                       | Department of                     | Rural Health<br>HIV Care Formula    | a To enable States and Territories to improve the quality, availability, and organization                                                                                  | various        | \$ 3,978,455.00  | s   | 7,929,950.10 \$  | 3,668,623.31 | \$ 8,239,781.79 \$  | 3,978,455.00 Y  | N   | Reduce local services and pharmaceuticals.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N    |
|                |                                      | Health and Human                  | Grants                              | of a comprehensive continuum of HIV/AIDS health care, treatment, and support                                                                                               |                | , ,, ,,          | ľ   | , ,, ,, ,        | ,,,          |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      | Services                          |                                     | services for eligible individuals with Human Immunodeficiency Virus (HIV) disease.                                                                                         |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.917 (COVID) | Formula Grants                       | Department of                     | HIV Care Formula                    | To enable States and Territories to improve the quality, availability, and organization                                                                                    |                | \$ -             | \$  | 85,373.83 \$     | 17,329.70    | \$ 68,044.13 \$     | - У             | N   | This funding source was received in response to the COVID-19 pandemic. Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | N    |
|                |                                      | Health and Human<br>Services      | Grants                              | of a comprehensive continuum of HIV/AIDS health care, treatment, and support services for eligible individuals with Human Immunodeficiency Virus (HIV) disease.            |                |                  |     |                  |              |                     |                 |     | provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |      |
|                |                                      |                                   | <u> </u>                            |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.940         | Cooperative Agreements               | Department of<br>Health and Human | HIV Prevention<br>Activities Health | To assist States and political subdivisions of States in meeting the cost of establishing                                                                                  | 12/31/2021     | \$ 1,054,018.00  | \$  | 1,761,976.20 \$  | 998,504.78   | \$ 1,817,489.42 \$  | 1,054,018.00 Y  | N   | Reduce contracts for local services and outreach.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | N    |
| 1              |                                      | Health and Human<br>Services      | Activities Health<br>Department     | and maintaining Human Immunodeficiency Virus (HIV) prevention programs.                                                                                                    |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.958         | Formula Grants                       | Department of                     | Block Grants for                    | To provide financial assistance to States and Territories to enable them to carry out                                                                                      | various        | \$ 9,113,906.00  | \$  | 12,347,659.81 \$ | 4,102,784.27 | \$ 17,358,781.54 \$ | 9,113,906.00 Y  | Y   | A reduction of 10% or more in this grant would reduce the services the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | N    |
|                |                                      | Health and Human                  |                                     | the State's plan for providing comprehensive community mental health services to<br>adults with a serious mental illness and to children with a serious emotional          |                |                  |     |                  |              |                     |                 |     | department can provide to Idahoans suffering from serious mental illness.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      |
|                |                                      | Services                          | Mental Health<br>Services           | adults with a serious mental illness and to children with a serious emotional<br>disturbance; monitor the progress in implementing a comprehensive community               | 1              |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      |                                   |                                     | based mental health system; provide technical assistance to States and the Mental                                                                                          | 1              |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 1              |                                      |                                   |                                     | Health Planning Council that will assist the States in planning and implementing a<br>comprehensive community based mental health system.                                  |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 1              |                                      |                                   |                                     | comprehensive community based mental health system.                                                                                                                        |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      | Department of                     |                                     |                                                                                                                                                                            |                |                  | 1.  |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.959         | Formula Grants                       | Department of<br>Health and Human | Block Grants for<br>Prevention and  | To provide financial assistance to States and Territories to support projects for the<br>development and implementation of prevention, treatment and rehabilitation        | various        | \$ 12,269,035.00 | \$  | 15,112,776.94 \$ | 5,063,696.22 | \$ 22,318,115.72 \$ | 12,269,035.00 Y | ľ   | Would reduce the amount of substance use disorders (SUD) treatment available<br>to Idahoans with addictions and dependence on alcohol and drugs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | IN . |
|                |                                      | Services                          | Treatment of                        | activities directed to the diseases of alcohol and drug abuse.                                                                                                             |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.977         | Salaries and Expenses                | Department of                     | Substance Abuse<br>Sexually         | The purpose of the assistance is to strengthen STD prevention programs in eligible                                                                                         | 1/31/2022      | \$ 370,344.00    | ۲   | 516,678.87 \$    | 351,831.77   | \$ 535,191.10 \$    | 370,344.00 Y    | N   | Reduce travel and training; reduce contracts for local services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | N    |
|                |                                      | Health and Human                  | Transmitted                         | jurisdictions.                                                                                                                                                             | ,,             |                  | ا ا | 22,070.07        | 332,032.77   |                     |                 | ľ   | gramma and the state of the sta |      |
|                |                                      | Services                          | Diseases (STD)<br>Prevention and    |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.982         | Project Grants (Discretionary)       | Department of                     | Mental Health                       | To provide supplemental emergency mental health counseling to individuals affected                                                                                         | 12/28/2021     | \$ 1,798,634.00  | \$  | 1,798,634.00 \$  | 815,808.83   | \$ 2,781,459.17 \$  | 1,798,634.00 Y  | N   | Reduction in available counseling to Idahoans at the front line of COVID and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | N    |
|                |                                      | Health and Human                  | Disaster                            | by major disasters, including the training of workers to provide such counseling.                                                                                          | 1              |                  |     |                  |              |                     |                 |     | resources to assist in managing mental health needs of Idahoans during the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |
| 1              |                                      | Services                          | Assistance and<br>Emergency         |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     | pandemic.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      |
| 93.991         | Formula Grants                       | Department of                     | Preventive Healt                    | h To provide States with the resources to improve the health status of the population of                                                                                   | f various      | \$ -             | \$  | 832,511.41 \$    | 510,857.99   | \$ 321,653.42 \$    | - Y             | N   | Reduce the amount in public health district subgrants and community walkability                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | N    |
|                |                                      | Health and Human                  | and Health                          | each grantee by: (A) conducting activities leading to the accomplishment of the most                                                                                       |                |                  |     |                  |              |                     |                 |     | assessments.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |      |
|                |                                      | Services                          | Services Block<br>Grant             | current Healthy People objectives for the nation; (B) rapidly responding to emerging<br>health threats; (C) providing emergency medical services excluding most equipment  | 1              |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      |                                   |                                     | purchases; (C) providing emergency medical services excluding most equipment<br>purchases; (D) providing services for sex offense victims including prevention             | 1              |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 1              |                                      |                                   |                                     | activities; and (E) coordinating related administration, education, monitoring and                                                                                         |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      |                                   |                                     | evaluation activities.                                                                                                                                                     |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| 93.994         | Formula Grants                       | Department of                     | Maternal and                        | To enable States to improve the health and well-being of the Nation's mothers,                                                                                             | 9/30/2022      | \$ 2,469,352.00  | \$  | 6,258,730.70 \$  | 2,733,715.55 | \$ 5,994,367.15 \$  | 2,469,352.00 Y  | Y   | Reduce operating budget for core MCH programming, reduce funding to all                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | N    |
|                |                                      | Health and Human<br>Services      | Child Health<br>Services Block      | children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly           | 1              |                  |     |                  |              |                     |                 |     | partner programs, and reduce MCH contracts and subgrants.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      |
|                |                                      | 3et vices                         | Grant to the                        | or systems of care for the maternal and child health population, particularly<br>vulnerable populations who do not have access to adequate health care.                    |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      |                                   | States                              |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
|                |                                      |                                   |                                     |                                                                                                                                                                            |                |                  |     |                  |              |                     |                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |

| 97.032         | Formula Grants                    | Department of<br>Homeland Securit            |                                                                 | The Crisis Counseling Assistance and Training Program (CCP) supports the Recovery core capability and mission area as defined in the National Preparedness Goal.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 021 \$ | 47,549.00      | IOEM/SDE             | \$ 316,710.74 \$     | 16,782.00 \$       | 299,928.74 \$      | - Y                | N | Reduction in crisis counseling services available to Idahoans.                                                                                                                                                                                                                                                                                                                                                                                                                           | N    |
|----------------|-----------------------------------|----------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------|----------------------|----------------------|--------------------|--------------------|--------------------|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 97.036 (COVID) | Formula Grants                    | Department of<br>Homeland Securit            |                                                                 | To assist state, tribal, territorial, and local governments and eligible private non-profits<br>in responding to and recovering from the devastating effects of disasters by providing<br>assistance for debris removal, emergency protective measures, and the repair,<br>restoration, reconstruction or replacement of public and eligible private non-profit<br>facilities or infastructure damaged or destroyed as the result of federally declared<br>disasters or emergencies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | s s    | 24,703,318.24  | IOEM                 | \$ 24,703,318.24 \$  | 11,202,585.00 \$   | 19,512,339.36 \$   | - Y                | N | This funding source was received in response to the COVID-19 pandemic. Service provided with this funding are not articipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                       | S Y  |
| 21.027 (COVIE) | Direct Payments for Specified Use | Department of th                             | e CORONAVIRUS<br>STATE AND<br>LOCAL FISCAL<br>RECOVERY<br>FUNDS | sections SQZ and SQZ and the Social Security Act as added by section SQZ of the American Rescue plan Act of 2021, the "ACT," plab. L. No. 1277 (Mars 11, 2021) authorities the Coronavirus State Fiscal Recovery Fund (CSFR) and Coronavirus Local Fiscal Recovery Fund (CSFR) reported (Verferred to as the "Coronavirus State and Local Fiscal Recovery Fund" or "SLFRF"), which provides \$350 billion in total funding to Treasury to make payments generally to States (defined to include the District of Columba), U.S. Territories (defined to include, Puerto Rico, U.S. Vign Islands, Guarn, Northern Mariana stated, and American Samola), Tirbes, Mercipolitina Cities, Counties, and Monertitlement units of local government to respond to the COVID-19 public boundary of the CO    | \$     | 116,600,000.00 | Governor's<br>Office | \$ 122,830,358.00 \$ | 104,820,411.00 \$  | 18,009,947,00 \$   | - V                | N | This funding source was received in response to the COVID-19 pandemic. Service provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                       | Y Y  |
|                | Federal Contract                  | Social Security<br>Administration            | VITAL STATISTICS<br>BIRTH RECORDS                               | Provide birth certificate information to SSA to generate new SSNs. various                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$     | 76,304.27      |                      | \$ 76,304.27 \$      | 76,304.27 \$       | 76,304.27 \$       | 76,304.27 Y        | N | Federal contract funds - paid per deliverable as specified in the contract.                                                                                                                                                                                                                                                                                                                                                                                                              | N    |
|                | Federal Contract                  | Social Security<br>Administration            |                                                                 | Provide data from vital records to National Centers for Health Statistics (NCHS) various                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$     | 56,426.00      |                      | \$ 56,426.00 \$      | 56,426.00 \$       | 56,426.00 \$       | 56,426.00 Y        | N | Federal contract funds - paid per deliverable as specified in the contract.                                                                                                                                                                                                                                                                                                                                                                                                              | N    |
|                | Federal Contract                  | Social Security<br>Administration            | Social Security<br>Birth and Death                              | Provide death certificate information to SSA to mark SSA records as deceased. various                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$     | 180,509.70     |                      | \$ 180,509.70 \$     | 180,509.70 \$      | 180,509.70 \$      | 180,509.70 Y       | N | Federal contract funds - paid per deliverable as specified in the contract.                                                                                                                                                                                                                                                                                                                                                                                                              | N    |
| 10.178         | Project Grants, Formula Grants    | Department of<br>Agriculture                 | Program Eligible                                                | Improve nutrition of low-income households by ensuring access to nutritious,<br>healthful diest through the provision of nutrition deucation and nutrition assistance<br>through the issuance of monthly benefits for the purchase of food at authorized<br>retailers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | N/     | /A             |                      | \$ 1,648,041.00 \$   | 1,648,041.00 \$    | - \$               | - Y                | Ą | Impacts include fewer food commodities available for low-income families and<br>reduced administrative funds for food storage and delivery. The trade mitigation<br>was a short term bonus program with a known end date and the program has<br>taken steps to manage the reduction through existing commodities available to<br>support those in need. If needed, the program could be supplemented with<br>excess CSBG funds for administrative needs that have no match requirements. | N    |
| 10.551         | Project Grants, Formula Grants    | Department of<br>Agriculture                 | Supplemental<br>Nutrition<br>Assistance<br>Program              | Improve nutrition of low-income households by ensuring access to nutritious,<br>healthful diets through the provision of nutrition education and nutrition assistance<br>through the issuance of monthly benefits for the purchase of food at authorized<br>retailers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | N/     | /A             |                      | \$ 242,846,107.00 \$ | 242,846,107.00 \$  | 242,846,107.00 \$  | 242,846,107.00 Y   | Y | Reductions in this grant impact the ability to distribute SNAP benefits to Idahoans<br>Failure to meet federal performance requirements would result in significant<br>financial penalties.                                                                                                                                                                                                                                                                                              | s. N |
| 10.551 (COVID) | Project Grants, Formula Grants    | Department of<br>Agriculture                 | Supplemental<br>Nutrition<br>Assistance<br>Program              | Improve nutrition of low-income households by ensuring access to nutritious,<br>healthful diets through the provision of nutrition education and nutrition assistance<br>through the issuance of monthly benefits for the purchase of food at authorized<br>retailers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | N/     | /A             |                      | \$ 102,943,407.00 \$ | 102,943,407.00 \$  | - \$               | - Y                | Y | This funding source was received in response to the COVID-19 pandemic. Service provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                                                                                                                                                                                                                                                                       | rs Y |
| 10.569         | Formula Grants                    | Department of<br>Agriculture                 |                                                                 | To help supplement the diets of low-income persons by making USDA Foods available to the State agencies that are responsible for the distribution of USDA Foods within the States.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | N/     | /A             |                      | \$ 4,774,348.00 \$   | 4,774,348.00 \$    | 4,774,348.00 \$    | 4,774,348.00 Y     | Y | Impacts include fewer food commodities available for low-income families.                                                                                                                                                                                                                                                                                                                                                                                                                | N    |
| 93.268         | Cooperative Agreements            | Department of<br>Health and Huma<br>Services | Immunization<br>n Cooperative                                   | To assict states and communities in establishing and maintaining preventive health<br>society and communities in establishing and maintaining preventive health<br>society and provided the state of the sta | N/     | /A             |                      | \$ 25,188,501.00 \$  | 25,188,501.00 \$   | 25,188,501.00 \$   | 25,188,501.00 Y    | ¥ | This would reduce access to vaccines for chimierine who are on Medicaid,<br>uninsured, undersized, and of she American (Alsakan Native descent and<br>certain adults who are uninsured. Lack of access to vaccines could result in<br>possible outherska and the spread of preventable diseases, and possibly affect<br>schools, businesses and communities.                                                                                                                             | N    |
| Total          |                                   |                                              |                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                |                      | \$4,807,677,763.55   | \$3,216,740,393.09 | \$4,774,713,722.47 | \$3,177,428,033.96 |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |      |

Total FY 2021 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds

\$4,122,114,300

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| 2. Identify below for each grant any obligatons, agreen | ents, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.                                                                                          |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative                                       |                                                                                                                                                                                                                                                                                                                           |
| Agreement # /Identifing #                               |                                                                                                                                                                                                                                                                                                                           |
| Agreement Type                                          | Explanation of agreement including dollar amounts.                                                                                                                                                                                                                                                                        |
| 10.561 Match                                            | Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$10,460,594 and state contributions of \$11,496,261, or just over \$22% of total program expenditures.                                          |
| 10.568 Match                                            | Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$456,990 and state contributions of \$10,112, or 2.2% of total program expenditures.                                                            |
| 66.032 Match                                            | The federal grantor agrees to cost-share 60% of all approved budget period costs up to \$75,000 in federal funding. Utilizing the full capacity of the grant results in a state contribution of \$50,000.                                                                                                                 |
| 84.181 MOE                                              | 20:20 grant year MOE requirement was \$9,205,562 with \$967,438 having come from ISDB.                                                                                                                                                                                                                                    |
| 93.069 MOE/Match                                        | The award covering the budget period from 7/1/21 through 6/30/22 has a total approved budget of \$5,670,281. \$523,654, or just over 9% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.                                           |
| 93.090 Match                                            | Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$54,49 and state contributions of \$23,255, or 26.5% of total program expenditures.                                                             |
| 93.092 MOE                                              | While the grant does have maintenance of effort requirements at the federal level, our State's current obligation is zero.                                                                                                                                                                                                |
| 93.150 Match                                            | The award covering the budget period from 7/1/21 through 6/30/22 has a total approved budget of \$400,000. \$100,000, or 25% of this amount is required to come from non-federal sources.                                                                                                                                 |
| 93.165 Match                                            | The most recent fully completed grant year ended August 31, 2020 with federal expenditures of \$132,500 and an equal amount in state contributions. The state 1:1 match for the federal funds are provided by the loan repayment recipient's employer. It's considered a state match but it is not a state appropriation. |
| 93.217 Match                                            | The award covering the budget period from 4/1/20 through 3/31/21 has a total approved budget of \$8,494,291. \$6,643,291, or 78.2% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.                                                |
| 93.236 Match                                            | The award covering the budget period from 9/1/20 through 8/31/21 has a total approved budget of \$630,321. \$169,695, or 26.9% of this amount is required to come from non-federal sources.                                                                                                                               |
| 93.556 MOE/Match                                        | The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$1,404,832 and state contributions of \$468,277, or 25% of total program expenditures.                                                                                                                                  |
| 93.563 Match                                            | Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$8,344,074 and state contributions of \$9,508,495, or 53.3% of total program expenditures.                                                      |
| 93.590 Match                                            | The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$202,819 and state contributions of \$50,705, or 20% of total program expenditures.                                                                                                                                   |
| 93.596 MOE/Match                                        | The Mandatory component of this grant has an MOE requirement of \$1,175,820. The most recent fully completed grant year ended September 30, 2018 with Matching federal expenditures of \$7,412,938 and state contributions of \$3,002,881, or 28.8% of Matching program expenditures.                                     |
| 93.597 Match                                            | The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$100,000 and state contributions of \$11,111, or 10% of total program expenditures.                                                                                                                                   |
| 93.599 Match                                            | The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$48,233 and state contributions of \$12,058, or 20% of total program expenditures.                                                                                                                                    |
| 93.600 Match                                            | The most recent fully completed grant period ended March 31, 2021 with federal expenditures of \$144,719 and state contributions of \$48,239, or 25% of total program expenditures.                                                                                                                                       |
| 93.645 Match                                            | The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$1,856,048 and state contributions of \$618,683, or 25% of total program expenditures.                                                                                                                                |
| 93.658 Match                                            | Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$20,040,294 and state contributions of \$15,262,174, or 43% of total program expenditures.                                                      |
| 93.659 Match                                            | Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2020 with federal expenditures of \$10,166,025 and state contributions of \$4,469,582, or 30.5% of total program expenditures.                                                     |
| 93.674 Match                                            | The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$500,000 and state contributions of \$125,000, or 20% of total program expenditures.                                                                                                                                  |
| 93.767 MOE/Match                                        | Various components of this grant have varying state match requirements. The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$80,725,047 and state contributions of \$5,099,729, or just under 6% of total program expenditures.                                           |
| 93.778 Match                                            | Various components of this grant have varying state match requirements. The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$1,998,419,679 and state contributions of \$588,224,656, or just under 23% of total program expenditures.                                     |
| 93.791 MOE/Match                                        | The award has a total approved budget of \$22,402,030. \$4693,910, or approximately 3% of this amount is required to come from non-federal sources.                                                                                                                                                                       |
| 93.796 Match                                            | The most recent fully completed grant period ended September 30, 2020 with federal expenditures of \$331,817 and state contributions of \$337,063, or 28.9% of total program expenditures.                                                                                                                                |
| 93.870 MOE                                              | While the grant does have maintenance of effort requirements at the federal level, our State's current obligation is zero.                                                                                                                                                                                                |
| 93.889 MOE/Match                                        | The award covering the budget period from 7/1/20 through 6/30/22 has a total approved budget of \$1,843,635. \$131,815, or approximately 7% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.                                       |
| 93.898 MOE/Match                                        | The award covering the budget period from 6/30/21 through 6/29/22 has a total approved budget of \$2,105,676. \$524,750, or approximately 25% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.                                     |
| 93.913 Match                                            | The award covering the budget period from 7/1/21 through 6/30/22 has a total approved budget of \$893,640. \$670,230, or 75% of this amount is required to come from non-federal sources.                                                                                                                                 |
| 93.958 MOE                                              | MOE - \$34,025,100 (based on 2020 Grant Year as that is the most recent available).                                                                                                                                                                                                                                       |
| 93.959 MOE                                              | MOE - \$20,112,421 (based on 2020 Grant Year as that is the most recent available).                                                                                                                                                                                                                                       |
| 93.994 MOE/Match                                        | Match - For each quarter, the Secretary shall make payments of an amount equal to 4/7 of the total of the sums expended by the State during that quarter; MOE - \$2,141,219.                                                                                                                                              |

| 3. Provide a plan for eac | h grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative         |                                                                                                                                                                                                                                           |
| Agreement # /Identifing   |                                                                                                                                                                                                                                           |
|                           | Plan for reduction or elimination of services.                                                                                                                                                                                            |
| 10.561 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |
| 10.568 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |
| 10.649 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |
| 93.268 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |
| 93.323 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |
| 93.556 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |
| 93.575 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |
| 93.665 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |
| 93.777 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |
| 97.036 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |
| 21.027 (COVID)            | This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.                                       |

| Reporting Agency/Department: | Insurance, Department of |
|------------------------------|--------------------------|
| Contact Person/Title:        | Renee Iverson            |

STARS Agency Code: 280
Contact Phone Number: 208-334-4266

Fiscal Year: 2023

Contact Email: renee.iverson@doi.idaho.gov

| CFDA#/Cooperative | Grant Type   | Federal Granting Agency Grant title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Description                                                            | Date of         | Total Grant                             | Pass Through  | FY 2021 Available Funds | FY 2021 Actual | FY 2022 Estimated | FY 2023 Estimated | State Approp                                   | MOE or MOU (67-    | Known                                   | Will this Grant be reduced  |
|-------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------|-----------------------------------------|---------------|-------------------------|----------------|-------------------|-------------------|------------------------------------------------|--------------------|-----------------------------------------|-----------------------------|
| Agreement #       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        | Expiration - If | Amount                                  | Federal Money |                         | Expenditures   | Available Funds   | Available Funds   | [Y] Yearly or [C]                              | 1917(1)(d)require  | Reductions; Plan                        | by 50% or more from the     |
| /Identifing #     |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        | Known           |                                         | From Other    |                         |                |                   |                   | Continuous                                     | ments? [Y] Yes or  | for 10% or More                         | previous years funding?     |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                 |                                         | State Agency  |                         |                |                   |                   |                                                | [N] No If Yes      | Reduction                               | [Y] Yes or [N] No           |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                 |                                         |               |                         |                |                   |                   |                                                | answer question 2. |                                         | If yes then answer question |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         | 3.                          |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Provide funding to offset                                              |                 |                                         |               |                         |                |                   |                   |                                                |                    | Cover additional                        |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | additional costs related to the                                        |                 |                                         |               |                         |                |                   |                   |                                                |                    | costs from agency                       |                             |
| 21.019            | Competitive  | Treasury, Department of Federal Program (Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | coronavirus pandemic                                                   |                 |                                         | N/A           |                         | \$4,300.00     | \$0.00            | \$0.00            | Y                                              | N                  | dedicated funds                         | Υ                           |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | To provide information,                                                |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | counseling, and assistance                                             |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | relating to health insurance                                           |                 |                                         |               |                         |                |                   |                   |                                                |                    | Provide counseling                      |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | coverage for eligible individuals                                      |                 |                                         |               |                         |                |                   |                   |                                                |                    | and assistance to                       |                             |
| 93.324            | Formula      | Department of Health & Hu State Health Insurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                        | 3/31/2025       | \$439,800.00                            | N/A           | \$355,900.00            | \$290,000.00   | \$0.00            | \$0.00            | ) Y                                            | N                  | fewer individuals                       | N                           |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | To provide information,                                                |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | counseling, and assistance                                             |                 |                                         |               |                         |                |                   |                   |                                                |                    | Provide counseling                      |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | relating to health insurance<br>coverage for eligible individuals      |                 |                                         |               |                         |                |                   |                   |                                                |                    | and assistance to                       |                             |
| 03 334            | Formula      | Department of Health & HuState Health Insurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        | 3/31/2025       | \$417,800.00                            | N/A           | \$55,800.00             | \$55,800.00    | \$362,000.00      | \$0.00            | y Y                                            | N                  | fewer individuals                       | N                           |
| 33.324            | Torridia     | Department of Health & Health Historian                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | To provide information,                                                | 3/31/2023       | 3417,000.00                             | IVA           | \$33,000.00             | \$35,000.00    | \$302,000.00      | 50.00             |                                                | 14                 | icwei iliaiviaaais                      | N .                         |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | counseling, and assistance                                             |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | relating to health insurance                                           |                 |                                         |               |                         |                |                   |                   |                                                |                    | Provide counseling                      |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | coverage for eligible individuals                                      |                 |                                         |               |                         |                |                   |                   |                                                |                    | and assistance to                       |                             |
| 93.324            | Formula      | Department of Health & Hu State Health Insurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | eunder the Medicare program                                            |                 | Anticipated                             | N/A           | \$0.00                  | \$0.00         | \$165,900.00      | \$527,900.00      | Y Y                                            | N                  | fewer individuals                       | N                           |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | To enhance outreach & assistance                                       |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | to Medicare beneficiaries eligible                                     |                 |                                         |               |                         |                |                   |                   |                                                |                    | Reduce outreach                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | for benefits available under the                                       |                 |                                         |               |                         |                |                   |                   |                                                |                    | and advertising to                      |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LIS, MSP, and Medicare Part D                                          |                 |                                         |               |                         |                |                   |                   |                                                |                    | specially qualified                     |                             |
| 93.071            | Formula      | Department of Health & Hu Assistance Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                        | 9/29/2020       | \$96,800                                | N/A           | \$64,700.00             | \$64,700.00    | \$0.00            | \$0.00            | ) Y                                            | N                  | individuals                             | N                           |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | To enhance outreach & assistance                                       |                 |                                         |               |                         |                |                   |                   |                                                |                    | Dadues sutre1-                          |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | to Medicare beneficiaries eligible<br>for benefits available under the |                 |                                         |               |                         |                |                   |                   |                                                |                    | Reduce outreach<br>and advertising to   |                             |
|                   |              | Medicare Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | LIS, MSP, and Medicare Part D                                          |                 |                                         |               |                         |                |                   |                   |                                                |                    | specially qualified                     |                             |
| 93 071            | Formula      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Programs                                                               | 8/31/2021       | \$95,800                                | N/A           | \$28,300.00             | \$28,300.00    | \$67,500.00       | \$0.00            | y Y                                            | N                  | individuals                             | N                           |
| 35.071            |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | To enhance outreach & assistance                                       | 5,51,2021       | \$33,000                                |               | \$20,500.00             | ÷20,500.00     | \$07,500.00       | \$0.00            | 1                                              |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | to Medicare beneficiaries eligible                                     |                 |                                         |               |                         |                |                   |                   |                                                |                    | Reduce outreach                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | for benefits available under the                                       |                 |                                         |               |                         |                |                   |                   |                                                |                    | and advertising to                      |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LIS, MSP, and Medicare Part D                                          |                 |                                         |               |                         |                |                   |                   |                                                |                    | specially qualified                     |                             |
| 93.071            | Formula      | Department of Health & Hu Assistance Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Programs                                                               |                 | Anticipated                             | N/A           | \$0.00                  | \$0.00         | \$96,000.00       | \$163,500.00      | Y                                              | N                  | individuals                             | N                           |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | To enhance the state's ability to                                      |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | effectively regulate their                                             |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | respective health insurance                                            |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | markets through innovative                                             |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
|                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | measures that support pre-                                             |                 |                                         |               |                         |                |                   |                   |                                                |                    |                                         |                             |
| 00.110            | Commentation | December of Health B H Coat Floring                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | selected market reforms and                                            | 0/40/2000       | 6270 700 0                              | 1.14          | £02 000 00              | 40.00          | 40.00             | ***               | v v                                            |                    | Grant project                           |                             |
|                   | Competitive  | Department of Health & Hu State Flexibility to Stal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | consumer protections.                                                  | 8/19/2020       | \$278,700.00                            | J N/A         | \$93,900.00             | \$0.00         | \$0.00            | \$0.00            |                                                | N                  | completed                               | Y                           |
| Total             |              | X CONTROL OF THE PROPERTY OF T | X/////////////////////////////////////                                 |                 | 3////////////////////////////////////// |               | \$598,600.00            | \$438,800.00   | \$691,400.00      | \$691,400.00      | J <i>VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</i> |                    | 3(1111111111111111111111111111111111111 | <b>X</b>                    |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$9,917,800 |
|-------------------------------------------------|-------------|
| Federal Funds as Percentage of Funds            | 6.04%       |

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

| CFDA#/Cooperative |                |                                                    |
|-------------------|----------------|----------------------------------------------------|
| Agreement #       |                |                                                    |
| /Identifing #     | Agreement Type | Explanation of agreement including dollar amounts. |
|                   |                |                                                    |
|                   |                |                                                    |
|                   |                |                                                    |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| 3. Provide a plan f | for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative   | e                                                                                                                                                                                                                                               |
| Agreement #         |                                                                                                                                                                                                                                                 |
| /Identifing #       | Plan for reduction or elimination of services.                                                                                                                                                                                                  |
| 21.01               | 9 Temporary assistance                                                                                                                                                                                                                          |
| 93.41               | 3 Grant project is complete                                                                                                                                                                                                                     |
|                     |                                                                                                                                                                                                                                                 |

Reporting Agency/Department Idaho Department of Juvenile Corrections

Contact Person/Title\_Jen Callahan

STARS Agency Code: 285

Fiscal Year: 2023

Contact Phone Number: 208-577-5437

Contact Email: |en.callahan@belci.daho.gov

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type | Federal Granting Agency          | Grant title                              | Description                                                                                                                           | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal<br>Money From<br>Other State<br>Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022<br>Estimated<br>Available<br>Funds | FY 2023<br>Estimated<br>Available Funds | [Y] Yearly or [C] | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | Known Reductions; Plan for 10% or More Reduction                                                                                                                                                                                      | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|------------------------------------------------|------------|----------------------------------|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|----------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------------|-----------------------------------------|-------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 10.555                                         | F          | Dept. of Agriculture             |                                          | Reimburse for lunches meeting the nutritional requirements.                                                                           |                                     |                       | ID Dept. of<br>Education                                       | \$486,022.00            | \$486,022.00                   | \$431,000.00                               | \$431,000.00                            | С                 |                                                                                                  | Direct corresponding increase in general fund<br>spending for Juvenile meals.                                                                                                                                                         | N                                                                                                                                          |
| 16.54                                          | i F        | Dept. of Justice                 | Juvenile Justice and Delinquency Program | Supports a variety of programs related to delinquency prevention and reduction and juvenile justice improvement.                      |                                     |                       |                                                                | \$318,265.00            | \$167,809.00                   | \$315,000.00                               | \$315,000.00                            | Y                 | Y                                                                                                | Funding reduction would jeopardize state compliance of the federal Juvenile Justice Delinquency Prevention Act. IDJC decided in the last quarter of FY19 to not use approximately \$750,000 of federal funds available.               |                                                                                                                                            |
| 84.013                                         | 3 F        | Dept. of Education               | Delinquent Children and Youth            | To help provide educational continuity for<br>neglected and delinquent children and youth in<br>State-run institutions for juveniles. |                                     |                       | ID Dept. of<br>Education                                       | \$400,000.00            | \$299,484.00                   | \$400,000.00                               | \$400,000.00                            | Υ                 | N                                                                                                | Direct corresponding reduction in supplemental<br>services for at risk students. If reduction is greater<br>than 20% it would cause a general fund increase or a<br>reduction in staff. 1 FTE is paid from this grant.                | N                                                                                                                                          |
| 84.027                                         | F          | Dept. of Education               |                                          | Funds are used to help provide the special education and related services.                                                            |                                     |                       | ID Dept. of<br>Education                                       | \$70,000.00             | \$75,392.00                    | \$70,000.00                                | \$70,000.00                             | Y                 | N                                                                                                | Direct corresponding reduction in supplemental<br>services for at risk students. If reduction is greater<br>than 20% it would cause a general fund increase or a<br>reduction in special needs staff5 FTE is paid from<br>this grant. | N                                                                                                                                          |
| 84.367                                         | 7 F        | Dept. of Education               |                                          | Assist schools in effectively recruiting and<br>retaining highly qualified teachers                                                   |                                     |                       | ID Dept. of<br>Education                                       | \$58,000.00             | \$26,526.00                    | \$58,000.00                                | \$58,000.00                             | Y                 |                                                                                                  | Direct corresponding increase in general fund<br>spending for required teacher training.                                                                                                                                              | N                                                                                                                                          |
| 93.667                                         | 7 F        | Dept. of Health & Human Services |                                          | Provides social services best suited to the needs of the individuals                                                                  |                                     |                       | ID Dept. of<br>Health and<br>Welfare                           | \$1,156,900.00          | \$788,900.00                   | \$1,156,900.00                             | \$1,156,900.00                          | Y                 |                                                                                                  | Direct corresponding increase in general fund spending for developmentally disabled juvenile care.                                                                                                                                    | N                                                                                                                                          |
| otal                                           |            |                                  |                                          |                                                                                                                                       |                                     |                       |                                                                | \$2,489,187.00          | \$1,844,133.00                 | \$2,430,900.00                             | \$2,430,900.00                          |                   |                                                                                                  |                                                                                                                                                                                                                                       |                                                                                                                                            |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$52,620,700 |
|-------------------------------------------------|--------------|
| Federal Funds as Percentage of Funds            | 4.73%        |

| 2. Identify below for each | n grant any obligatons, agreem | nents, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
|----------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                |                                                                                                                                                                                                                                   |
| Agreement # /Identifing #  |                                |                                                                                                                                                                                                                                   |
|                            | Agreement Type                 | Explanation of agreement including dollar amounts.                                                                                                                                                                                |
|                            |                                | N/A                                                                                                                                                                                                                               |
|                            |                                |                                                                                                                                                                                                                                   |
|                            |                                |                                                                                                                                                                                                                                   |

| 3. Provide a plan for each | Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |  |  |  |  |  |  |  |  |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                                                 |  |  |  |  |  |  |  |  |
| Agreement # /Identifing #  |                                                                                                                                                                                                                                                                 |  |  |  |  |  |  |  |  |
|                            | Plan for reduction or elimination of services.                                                                                                                                                                                                                  |  |  |  |  |  |  |  |  |
|                            | Any reduction of federal funding would result in a reduction or delay in services related to the particular grant.                                                                                                                                              |  |  |  |  |  |  |  |  |
|                            |                                                                                                                                                                                                                                                                 |  |  |  |  |  |  |  |  |
|                            |                                                                                                                                                                                                                                                                 |  |  |  |  |  |  |  |  |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| Reporting Agency/Department: | Idaho Transportation Department    |
|------------------------------|------------------------------------|
| Contact Person/Title:        | Justin Collins / Financial Manager |

STARS Agency Code: 290
Contact Phone Number: (208) 334-8126

Fiscal Year: 2022 (Budget Request Year)
Contact Email: <u>iustin.collins@itd.idaho.gov</u>

| CFDA# /<br>Cooperative<br>Agreement #<br>/ Identifying<br># | Grant Type<br>(Competitive, Formula,<br>Block, Other) | Federal<br>Granting<br>Agency | Grant title                                                                                                      | Description                                                                                                                        | [F]<br>Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | [I]<br>FY 2021 Available<br>Funds | [J]<br>FY 2021 Actual<br>Expenditures | [K]<br>FY 2022<br>Estimated<br>Available Funds | [L]<br>FY 2023 Estimated<br>Available Funds | State Approp [Y] Yearly or [C] Continuous | 1917(1)(d)require | [O]<br>Known<br>Reductions; Plan<br>for 10% or More<br>Reduction | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|-------------------------------------------------------------|-------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------------------|-----------------------------------|---------------------------------------|------------------------------------------------|---------------------------------------------|-------------------------------------------|-------------------|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 10.912                                                      | Competitive                                           | USDAFS                        | Environmental Quality                                                                                            |                                                                                                                                    | 12/31/2020                                 |                       | No                                                          | \$413,960                         | \$413,960                             | \$0                                            | \$0                                         | Υ                                         | N                 | see comment [O]<br>below                                         | Υ                                                                                                                                          |
| 15.228                                                      | Competitive                                           | BLM                           | National Fire Plan-Wildland Urban Interface Community<br>Fire Assistance                                         |                                                                                                                                    | Varies                                     |                       | No                                                          | \$10,986                          | \$10,986                              | \$50,000                                       | \$50,000                                    | Y                                         | N                 | see comment [O]<br>below                                         | Υ                                                                                                                                          |
| 20.106                                                      | Formula                                               | FAA                           | Airport Improvement Program                                                                                      |                                                                                                                                    | No expiration date on FAA grants           | \$668,500             | No                                                          | \$576,876                         | \$576,876                             | \$209,907                                      | \$282,707                                   | Y                                         | N                 | see comment [O]<br>below                                         | Y                                                                                                                                          |
| 20.205                                                      | Formula / Competitive                                 | FHWA                          | Highway Planning and Construction                                                                                | as of 2017 report - this amount now<br>includes Statewide Planning and<br>Metropolitan Planning (includes CPG<br>amounts from FTA) | varies                                     |                       | No                                                          | \$397.848.683                     | \$379,638,059                         | \$313,067,453                                  | \$316,451,692                               | Y                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.205                                                      | Formula / Competitive                                 | FHWA                          | Highway Planning and Construction                                                                                | Research, only - no longer includes<br>Statewide Planning & Metropolitan<br>Planning                                               | varies                                     |                       | No                                                          | \$1,069,584                       | \$911,579                             | \$1,547,172                                    | \$1,547,172                                 | Y                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.232                                                      | Competitive                                           | FMCSA                         | Commercial Driver License State Programs                                                                         |                                                                                                                                    | 9/30/2024                                  | \$110,000             | No                                                          | \$111,628                         | \$111,628                             | \$500,000                                      | \$500,000                                   | Υ                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.237                                                      | Competitive                                           | FMCSA                         | High Priority Program - Innovative Technology<br>Deployment                                                      |                                                                                                                                    | 9/30/2024                                  | \$110,000             | No                                                          | \$809,360                         | \$809,360                             | \$1,000,000                                    | \$1,000,000                                 | Υ                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.319                                                      | Competitive                                           | FRA                           | FAST Act                                                                                                         |                                                                                                                                    | varies                                     | \$7,491,300           | No                                                          | \$1,316,100                       | \$809                                 | \$4,322,493                                    | \$1,852,707                                 | Υ                                         | N                 | see comment [O]<br>below                                         | Υ                                                                                                                                          |
| 20.500                                                      | Competitive                                           | FTA                           | Federal Transit Capital Investment Grants                                                                        |                                                                                                                                    | varies                                     |                       | No                                                          | \$6,207                           | \$6,207                               | \$25,000                                       | \$25,000                                    | Υ                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.505                                                      | Formula                                               | FTA                           | Metropolitan Transportation Planning                                                                             | payments against \$448,406 of this<br>funding are reported in 20.205 - CPG<br>pymts to MPOs through FHWA, row<br>14                | varies                                     |                       | No                                                          | \$502,582                         | \$3,300                               | \$133,568                                      | \$136,240                                   | Υ                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.509                                                      | Formula                                               | FTA                           | Formula Grants for other Than Urbanized Areas                                                                    |                                                                                                                                    | varies                                     |                       | No                                                          | \$9,410,996                       | \$7,523,143                           | \$9,429,737                                    | \$9,618,332                                 | Υ                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.509                                                      | Formula                                               |                               | Formula Grants for other Than Urbanized Areas -<br>Coronavirus Aid, Relief, and Economic Security (CARES)<br>Act |                                                                                                                                    | No expiration<br>date on CARES<br>Act      | \$27,303,356          | No                                                          | \$29,168,703                      | \$5,877,684                           | \$9,000,000                                    | \$9,000,000                                 | Y                                         | N                 | see comment [O]<br>below                                         | Y                                                                                                                                          |
| 20.513                                                      | Formula                                               | FTA                           | Capital Assistance Program for Elderly Persons and<br>Persons with Disabilities                                  |                                                                                                                                    | varies                                     |                       | No                                                          | \$1,632,375                       | \$717,429                             | \$1,362,210                                    | \$1,389,455                                 | Υ                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.526                                                      | Formula / Competitive                                 | FTA                           | Bus and Bus Facilities Formula Program                                                                           |                                                                                                                                    | varies                                     |                       | No                                                          | \$5,037,587                       | \$3,773,011                           | \$4,400,773                                    | \$4,488,789                                 | Υ                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.600                                                      | Formula                                               | NHTSA                         | State and Community Highway Safety                                                                               |                                                                                                                                    | varies                                     |                       | No                                                          | \$3,546,700                       | \$2,552,654                           | \$3,546,700                                    | \$3,546,700                                 | Υ                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.616                                                      | Formula                                               | NHTSA                         | National Priority Safety Programs                                                                                |                                                                                                                                    | varies                                     |                       | No                                                          | \$3,754,400                       | \$2,161,088                           | \$3,754,400                                    | \$3,754,400                                 | Υ                                         | N                 | see comment [O]<br>below                                         | N                                                                                                                                          |
| 20.019                                                      | Formula                                               | US Dept of<br>Treasury        | Corona Virus Relief Fund                                                                                         |                                                                                                                                    | varies                                     | \$66,692,590          | No                                                          | \$4,720,410                       | \$461,275                             | \$4,259,135                                    | \$0                                         | Υ                                         | N                 | see comment [O]<br>below                                         | Y                                                                                                                                          |
|                                                             |                                                       |                               |                                                                                                                  |                                                                                                                                    |                                            |                       |                                                             |                                   |                                       |                                                |                                             |                                           |                   |                                                                  |                                                                                                                                            |
|                                                             |                                                       |                               |                                                                                                                  |                                                                                                                                    |                                            |                       |                                                             | \$459,937,137                     | \$405,549,048                         | \$356,608,548                                  | \$353,643,194                               | ***************************************   |                   |                                                                  |                                                                                                                                            |

| Total FY21 All Funds Appropriation (DU 1.00) | \$1,059,453,200 |  |  |  |  |  |
|----------------------------------------------|-----------------|--|--|--|--|--|
| Federal Funds as Percentage of Funds         | 43.41%          |  |  |  |  |  |

| 2. Identify be | . Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements |                                                    |  |  |  |  |  |  |  |  |  |  |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--|--|--|--|--|--|--|--|--|--|
| CFDA#/Coope    |                                                                                                                                                                                                                                                                                        |                                                    |  |  |  |  |  |  |  |  |  |  |
| rative         |                                                                                                                                                                                                                                                                                        |                                                    |  |  |  |  |  |  |  |  |  |  |
| Agreement #    |                                                                                                                                                                                                                                                                                        |                                                    |  |  |  |  |  |  |  |  |  |  |
| /Identifying # |                                                                                                                                                                                                                                                                                        |                                                    |  |  |  |  |  |  |  |  |  |  |
|                | Agreement Type                                                                                                                                                                                                                                                                         | Explanation of agreement including dollar amounts. |  |  |  |  |  |  |  |  |  |  |
|                |                                                                                                                                                                                                                                                                                        |                                                    |  |  |  |  |  |  |  |  |  |  |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

| 3. Provide a p | olan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources                                                          |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Coope    |                                                                                                                                                                                                                                                                                                               |
| rative         |                                                                                                                                                                                                                                                                                                               |
| Agreement #    |                                                                                                                                                                                                                                                                                                               |
| /Identifying # |                                                                                                                                                                                                                                                                                                               |
|                | Plan for reduction or elimination of services.                                                                                                                                                                                                                                                                |
| 10.912         | USDAFS - Environmental Quality - no current plan to apply - ITD's participation in these projects usually comes as result of USDAFS approaching ITD. This is a one-time only grant for a specific project. Should funding decrease or be eliminated it would not affect the current project.                  |
| 15.228         | BLM - National Fire Plan-Wildland Urban Interface Community Fire Assistance - no current plan to apply - ITD's participation in these projects usually comes as result of BLM approaching ITD. Should funding decrease or be eliminated the additional services provided by this grant would be discontinued. |
| 20.019         | US Dept of Treasury - ARPA Funds. FY23 Funding depending on Amendment passing in September or October.                                                                                                                                                                                                        |
| 20.106         | FAA - Air Improvement Program - projects would be put off or delayed and funding would be evaluated to see if another program could divert funds to the project.                                                                                                                                              |
| 20.232         | FMCSA - Commercial Driver License State Programs - the project would either be put off (if it hadn't started or could be delayed) or funds would be identified in other programs that could be diverted to the project.                                                                                       |
| 20.237         | FMCSA - Commercial Vehicle Information Systems and Networks - the project would either be put off (if it hadn't started or could be delayed) or funds would be identified in other programs that could be diverted to the project.                                                                            |
| 20.319         | FRA - FAST Act - one time project funding for extension of the yard track, addition of a new passing track to relocate switching operations that currently block the crossing at State Highway 24/8th Street. Should funding decrease or be eliminated it would not affect the current project.               |
| 20.509         | FTA - CARES Funding - this is one time funding that will be used for FY20, FY21, and FY22 that will be used supplement loss in revenue from the impacts of COVID-19. This funding has no expiration date and can be used until expended.                                                                      |
|                |                                                                                                                                                                                                                                                                                                               |

#### Notes & Comments

- [F] Date of Expiration (if known) varies depending on the specific grant. Expiration date is typically 3 years, but can be extended by working with the Federal Agency.
- [I] FY21 Available Funds Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2019.
- [J] FY21 Actual Expenditures Expenditures during FY19 may include expenditures funded by pre-FY19 federal awards, allocations, and obligations. Federal Funds are reimbursement basis making cash receipting that is typically behind by a month (i.e. June expenditures are reimbursed in the next fiscal year).
- [K] and [L] FY22 and FY23 Available Funds The current multi-year federal transportation authorization act, Fixing America's Surface Transportation (FAST) Act, is in place for 5 years through 2020. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.

[0] 10% or More Reduction Information - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed in advance without knowledge of specific activities affected and magnitude of the reduction(s).

Federal Funds as Percentage of Funds

| Reporting Agency/Department: Industrial Commission | STARS Agency Code: 300             |
|----------------------------------------------------|------------------------------------|
| Contact Person/Title: Tami Humiston                | Contact Phone Number: 208-334-6042 |
| 1                                                  | <del></del>                        |

| CFDA#/Cooperative<br>Agreement # /Identifing | Grant Type | Federal Granting<br>Agency | g Grant title                 | Description                                                                                          | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022<br>Estimated<br>Available<br>Funds | FY 2023<br>Estimated<br>Available Funds | [Y] Yearly or [C]<br>Continuous |   | Known Reductions; Plan<br>for 10% or More Reduction              | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|----------------------------------------------|------------|----------------------------|-------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------------|-----------------------------------------|---------------------------------|---|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 16.576/2019V1GX0022                          | Formula    | Dept. of Justice           | Crime Victims<br>Compensation | Each of these grants provides<br>financial assistance to victims                                     |                                     |                       | N/A                                                         | 617,000                 | 617,000                        |                                            |                                         | Υ                               | N |                                                                  | N                                                                                                                                          |
| 16.576/2020V1GX0005                          | Formula    | Dept. of Justice           | Crime Victims<br>Compensation | of crime for mendial and mental<br>health care, lost wages, loss of                                  |                                     |                       | N/A                                                         | 752,000                 | 583,000                        | \$169,000.00                               |                                         | Υ                               | N | Additional appropriation of                                      | N                                                                                                                                          |
| 16.576/2021 Pending                          | Formula    | Dept. of Justice           | Crime Victims<br>Compensation | supports, and funeral expenses that<br>are incurred as a result                                      |                                     |                       | N/A                                                         |                         |                                | \$1,148,000.00                             |                                         | Y                               | N | state funds and increased<br>fines for offenders may be          | N                                                                                                                                          |
| 16.576/2022 Pending                          | Formula    | Dept. of Justice           | Crime Victims<br>Compensation | of criminally injurious conduct. These<br>funds also pay for sexual<br>assault forensic examinations |                                     |                       | N/A                                                         |                         |                                |                                            | \$1,148,000.00                          | Y                               | N | needed to continue to<br>compensate victims at the<br>same rate. | N                                                                                                                                          |
|                                              |            |                            |                               | authorized by law enforcement. Limited to \$25K p/victim p/crime.                                    |                                     |                       |                                                             |                         |                                |                                            |                                         |                                 |   |                                                                  |                                                                                                                                            |
| Total                                        |            |                            |                               |                                                                                                      |                                     |                       |                                                             | \$1,369,000.00          | \$1,200,000.00                 | \$1,317,000.00                             | \$1,148,000.00                          |                                 |   |                                                                  |                                                                                                                                            |

Fiscal Year: 2023 Contact Email: Tami.humiston.iic.idaho.gov

2. Identify below for each grant any obligations, agreements, ioint exercise of gowers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative         |                | The part of the pa |
|---------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agreement # /Identifing # | •              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                           | Agreement Type | Explanation of agreement including dollar amounts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 16.576                    | Formula        | There is no matching funds, maintenance of effort, or other restrictions to utlize these funds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                           |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                           |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifing # Plan for reduction or elimination of services. 16.576 If the federal funding is reduced, the Commission would utilize state funds received from restitutions and court fines to provide benefits. The Commission would hold all invoices for medical expenses, mental health invoices, death benefits, lost wages, and sexual assault/abuse forensic examinations received for each month and prorate the available cash for payments.

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Lands
Contact Person/Title: Debbie Buck-Chief Financial Officer

STARS Agency Code: 320 Contact Phone Number: 208-334-0225 Fiscal Year: 2023 Contact Email: dbuck@idl.idaho.gov

| CFDA#/Cooperative<br>Agreement # /Identifing #  | Grant Type | Federal Granting Grant title<br>Agency                                 | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Date of<br>Expiration - If<br>Known | Total Grant Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds | State Approp<br>[Y] Yearly or [C]<br>Continuous |        | Known Reductions;<br>Plan for 10% or More<br>Reduction                                                                                                                                             | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|-------------------------------------------------|------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|--------------------------------------|-------------------------------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 20.219/<br>TRP-20196 (001)                      | С          | DOT Federal Hwy Admin 20 Hayes Gulch Vault Toilet                      | Installation of vault toilet at<br>Hayes Gulch trailhead.                                                                                                                                                                                                                                                                                                                                                                                                   | 6/30/2021                           | \$14,170           | ID Parks &<br>Recreation                                    | \$14,170                | \$14,170                       | Closed                               | Closed                               | Υ                                               | N      | N/A                                                                                                                                                                                                | N                                                                                                                                          |
| 10.664/<br>15-DG-11010000-007                   | С          | USDA Forest Service 15 Consolidated Grant                              | IDL program & sub award includes<br>forest stewardship, forest health,<br>state fire assistance, conservation<br>education, urban & community<br>development.                                                                                                                                                                                                                                                                                               | 5/31/2021                           | \$3,140,500        |                                                             | \$10,084                | \$10,084                       | Closed                               | Closed                               | Y                                               | N      | n/a                                                                                                                                                                                                | N                                                                                                                                          |
| 10.664/<br>16-DG-11010000-019                   | c          | 16 Cohesive Strategy USDA Forest Service Collaboration                 | To improve collaboration between USFS R1 & R4 national forests and IDL for development to sustain and increase funding and capacity for mgmt. of federal lands within ID on performing forest, tangeland, and watershed restoration services to improve forest health, reduce occurrence and severity of wildfires, and create more economic opportunities on fed lands adjacent to endowment lands, industrial and non- industrial private forestry lands. | 6/30/2021                           | \$403.500          |                                                             | \$15,030                | \$15,030                       | Closed                               | Closed                               | Y                                               | N      | n/A                                                                                                                                                                                                | N .                                                                                                                                        |
| 10.664/<br>16-06-11010000-011                   | C          | USDA Forest Service 16 Consolidated Grant                              | IDL program & sub award includes forest stewardship, forest health state fire assistance, conservation education, urban & community development.                                                                                                                                                                                                                                                                                                            | 4/30/2022                           |                    |                                                             | \$13,030<br>\$1,390,844 | \$795,188                      | \$595,656                            | Closed                               | Y                                               |        | No known reductions. Reduction would cause reduced hours for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments. | N N                                                                                                                                        |
| 10.676/<br>16-DG-11010000-005                   | С          | USDA Forest Service 16 Forest Legacy Admin                             | Administration grant for Forest                                                                                                                                                                                                                                                                                                                                                                                                                             | 4/12/2021                           |                    |                                                             | \$1,208                 | \$1,208                        | Closed                               | Closed                               | Y                                               | N      | N/A                                                                                                                                                                                                |                                                                                                                                            |
| 10.676/<br>16-DG-11010000-003                   | C          | 16 Forest Legacy - Hall Mountain / Kootenai USDA Forest Service Valley | Purpose to purchase conservation<br>easement(s) in the Hall Mountain-<br>Kootenai Legacy project area,<br>containing approximately 3,281<br>acres in Boundary County, Idaho.                                                                                                                                                                                                                                                                                | 9/30/2021                           |                    |                                                             | \$1,208                 | \$1,208                        | Closed                               | Closed                               |                                                 |        | n/A                                                                                                                                                                                                | N                                                                                                                                          |
| 10.932/<br>68-0546-16-946                       | c          | 16 Great Spokane River NRCS Watershed                                  | Fund staff to provide technical assistance to Idaho landowners within the defined project area for approximately 6,000 acres of forest health improvements by thinning, reforestation, forest road improvements.                                                                                                                                                                                                                                            | 9/30/2021                           |                    |                                                             | \$974                   | \$974                          | Closed                               | Closed                               |                                                 | N      | N/A                                                                                                                                                                                                | N                                                                                                                                          |
| 10.902/                                         | C          | 16 Natural Resource                                                    | Improvements.  Fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource                                                                                                                                                                                                                                                                                      | 9/3U/2U21                           |                    |                                                             | 5974                    | \$3/4                          | Ciosea                               | Ciosed                               | T                                               | N      | IWA                                                                                                                                                                                                | ix.                                                                                                                                        |
| 68-0211-16-515<br>10.664/<br>16-06-11046000-614 | С          | USDA NRCS Conservation Services                                        | concerns.  Hazardous fuel projects (sub award  1- & admin) for projects adjacent to federal HFT projects in Region 4.                                                                                                                                                                                                                                                                                                                                       | 7/15/2021<br>5/31/2022              |                    |                                                             | \$37,921                | \$37,921<br>\$183,016          | Closed<br>\$44,984                   | Closed                               |                                                 | N<br>N | N/A  No known reductions. Reduction would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.                                   | N                                                                                                                                          |

| 1                             |     |                       |                                                |                                                    |           |                 |             |             | ,           |             |    |                                             |
|-------------------------------|-----|-----------------------|------------------------------------------------|----------------------------------------------------|-----------|-----------------|-------------|-------------|-------------|-------------|----|---------------------------------------------|
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | No known reductions.                        |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | Reductions would                            |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | cause reduced pass-                         |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | through funding for                         |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | counties to conduct                         |
|                               |     |                       |                                                | Hazardous fuel projects (sub award                 |           |                 |             |             |             |             |    | hazardous fuels                             |
| 10.664/                       | _   |                       | 16 Hazard Fuel Reduction -                     | & admin) for projects adjacent to                  |           |                 |             |             |             | Closed Y    | N  | treatment work as part                      |
| 16-DG-11010000-009            | С   | USDA Forest Service   | Region 1                                       | federal HFT projects in Region 1.                  | 5/31/2022 | \$311,170       | \$118,622   | \$81,625    | \$36,997    | Closed Y    | N  | of county WUI plans. N                      |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | No known reductions.                        |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | Reduction would cause                       |
| 10.575/                       |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | reduced capacity to                         |
| 10.676/<br>17-DG-11010000-002 | 6   | LICDA Farrat Caralina | 17 Forest Legacy Admin                         | Administration grant for Forest<br>Legacy program. | 9/30/2021 | \$85,000        | \$34,345    | \$32,213    | \$2,132     | Closed Y    | N  | facilitate conservation easements.          |
| 17-DG-11010000-002            | · · | USDA Forest Service   | 17 Forest Legacy Admin                         | Legacy program.                                    | 9/30/2021 | \$85,000        | \$34,345    | \$32,213    | \$2,132     | Closed f    | IN | No known reductions.                        |
|                               |     |                       |                                                | To identify and protect                            |           |                 |             |             |             |             |    | Reductions would                            |
|                               |     |                       |                                                | environmentally important                          |           |                 |             |             |             |             |    | cause reduced funding                       |
|                               |     |                       |                                                | private forest lands that are                      |           |                 |             |             |             |             |    | for conservation                            |
| 10.676/                       |     |                       | 19 Forest Legacy -                             | threatened by conversion to non-                   |           |                 |             |             |             |             |    | easements or increases                      |
| 19-DG-11010000-004            | С   | USDA Forest Service   | Boundary County                                | forest uses.                                       | 9/30/2022 | \$3,800,000     | \$3,800,000 | \$1,420,297 | \$1,903,762 | \$475,941 Y | N  | to landowner match. N                       |
|                               |     |                       |                                                | Improve collaboration between                      | 5,55,2522 | 40,000,000      | \$3,000,000 | 7-7-1-7-1-1 | 7-//        | ¥ 2/2       |    |                                             |
|                               |     |                       |                                                | the state, Idaho stakeholders and                  |           |                 |             |             |             |             |    | No known reductions.                        |
|                               |     |                       |                                                | the USFS across regions regarding                  |           |                 |             |             |             |             |    | Reductions would                            |
|                               |     |                       |                                                | land management. This includes                     |           |                 |             |             |             |             |    | cause reduced capacity                      |
|                               |     |                       |                                                | planning and implementation of                     |           |                 |             |             |             |             |    | to pay salaries and                         |
|                               |     |                       |                                                | activities to improve forest health                |           |                 |             |             |             |             |    | operating                                   |
| 10.698/                       |     |                       |                                                | and reduce the risk of                             |           |                 |             |             |             |             |    | expenses that support                       |
| 19-DG-11010000-024            | С   | USDA Forest Service   | 19 Shared Stewardship                          | catastrophic wildfire.                             | 9/30/2021 | \$300,000       | \$300,000   | \$30,784    | \$269,216   | Closed Y    | N  | positions. N                                |
|                               |     |                       |                                                | Fund staff and cover expenses to                   |           |                 |             |             |             |             |    |                                             |
|                               |     |                       |                                                | improve collaboration with FS on                   |           |                 |             |             |             |             |    |                                             |
|                               |     |                       |                                                | adjacent federal lands in                          |           |                 |             |             |             |             |    |                                             |
|                               |     |                       |                                                | conjunction with the Good                          |           |                 |             |             |             |             |    |                                             |
|                               |     |                       |                                                | Neighbor Authority activities by                   |           |                 |             |             |             |             |    |                                             |
|                               |     |                       |                                                | improving forest health                            |           |                 |             |             |             |             |    |                                             |
|                               |     |                       | 17 Cohesive Strategy                           | conditions, reduce fire hazards by                 |           |                 |             |             |             |             |    | No known reductions.                        |
| 10.664/                       |     |                       | Collaboration #2 - Federal                     | increasing availability in forest                  |           |                 |             |             |             |             |    | Funding expires prior to                    |
| 17-DG-11010000-004            | С   | USDA Forest Service   | Lands                                          | products industry.                                 | 3/31/2022 | \$300,000       | \$36,285    | \$407       | \$35,878    | Closed Y    | N  | FY23. N                                     |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    |                                             |
|                               |     |                       |                                                | Fund staff and cover expenses to                   |           |                 |             |             |             |             |    |                                             |
|                               |     |                       |                                                | improve collaboration with FS on                   |           |                 |             |             |             |             |    |                                             |
|                               |     |                       |                                                | non-federal lands in conjunction                   |           |                 |             |             |             |             |    |                                             |
|                               |     |                       |                                                | with the Good Neighbor Authority                   |           |                 |             |             |             |             |    |                                             |
|                               |     |                       | 47.01                                          | activities by improving forest                     |           |                 |             |             |             |             |    |                                             |
| 10.664/                       |     |                       | 17 Cohesive Strategy<br>Collaboration #3 - Non | health conditions, reduce fire                     |           |                 |             |             |             |             |    | No known reductions.                        |
| 17-DG-11010000-005            | С   | LICDA Farrat Caralina |                                                | hazards by increasing availability                 | 2/24/2022 | ¢200.000        | \$4,780     | £2.004      | \$1,699     | Classed V   | N  | Funding expires prior to FY23. N            |
| 17-DG-11010000-005            | C   | USDA Forest Service   | rederal Lands                                  | in forest products industry.                       | 3/31/2022 | \$300,000       | \$4,780     | \$3,081     | \$1,099     | Closed Y    | IN |                                             |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | No known reductions. Reductions would       |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | cause reduced capacity                      |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | to facilitate                               |
| 10.676/                       |     |                       | 20 Forest Legacy                               | Administration grant for Forest                    |           |                 |             |             |             |             |    | conservation                                |
| 20-DG-11010000-003            | c   | USDA Forest Service   |                                                | Legacy program.                                    | 5/31/2022 | \$60,000        | \$60,000    | \$0         | \$60,000    | Closed Y    | N  | easements. N                                |
| 20 30 11010000 003            | -   | OSB/TT OF CSC SCIVICE | / ammistration                                 | regacy program.                                    | 3/31/2022 | <b>\$00,000</b> | \$00,000    | ÇÜ          | 200,000     | Closed      |    | No known reductions.                        |
|                               |     |                       |                                                | To identify and protect                            |           |                 |             |             |             |             |    | Reductions would                            |
|                               |     |                       |                                                | environmentally important                          |           |                 |             |             |             |             |    | cause reduced funding                       |
|                               |     |                       |                                                | private forest lands that are                      |           |                 |             |             |             |             |    | for conservation                            |
| 10.676/                       |     |                       | 20 Moyie River Corridor                        | threatened by conversion to non-                   |           |                 |             |             |             |             |    | easements or increases                      |
| 20-DG-11010000-004            | С   | USDA Forest Service   |                                                | forest uses.                                       | 5/31/2022 | \$4,500,000     | \$4,500,000 | \$0         | \$4,500,000 | Closed Y    | N  | to landowner match. N                       |
|                               |     |                       |                                                |                                                    |           |                 | , , , ,     |             |             |             |    | No known reductions.                        |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | Reductions would                            |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | cause hours to be                           |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | reduced for Bureau and                      |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | area part-time or                           |
|                               |     |                       |                                                | IDL program & sub award includes                   |           |                 |             |             |             |             |    | seasonal staff; reduced                     |
|                               |     |                       |                                                | forest stewardship, forest health,                 |           |                 |             |             |             |             |    | pass-through sub award                      |
|                               |     |                       |                                                | state fire assistance, conservation                |           |                 |             |             |             |             |    | funding for counties,                       |
| 10.664/                       |     |                       |                                                | education, urban & community                       |           |                 |             |             |             |             |    | cities, and rural fire                      |
| 17-DG-11010000-014            | С   | USDA Forest Service   | 17 Consolidated Grant                          | development.                                       | 6/30/2022 | \$3,798,542     | \$1,808,710 | \$515,982   | \$1,292,728 | Closed Y    | N  | departments. N                              |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | No known reductions.                        |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | Reductions would                            |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | cause reduced pass-                         |
|                               |     |                       |                                                | Ud                                                 |           |                 |             |             |             |             |    | through funding for                         |
|                               |     |                       |                                                | Hazardous fuel projects (sub                       |           |                 |             |             |             |             |    | counties to conduct                         |
| 10.554/                       |     |                       | 4711                                           | award & admin) for projects                        |           |                 |             |             |             |             |    | hazardous fuels                             |
| 10.664/                       | C   | LISDA For+ C :        |                                                | adjacent to federal HFT projects                   | 6/20/2022 | 6244 670        | 40:         | 6437 404    | 6440        | Closed Y    | N  | treatment work as part                      |
| 17-DG-11010000-011            | Ĺ   | USDA Forest Service   | Region 1                                       | in Region 1.                                       | 6/30/2022 | \$311,170       | \$247,646   | \$137,491   | \$110,155   | Closed Y    | N  | of county WUI plans. N No known reductions. |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | No known reductions.  Reductions would      |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    |                                             |
|                               |     |                       |                                                |                                                    |           |                 |             |             |             |             |    | cause reduced pass-<br>through funding for  |
|                               |     |                       |                                                | Hazardous fuel projects (sub                       |           |                 |             |             |             |             |    | counties to conduct                         |
|                               |     |                       |                                                | award & admin) for projects                        |           |                 |             |             |             |             |    | hazardous fuels                             |
| 10.664/                       |     |                       | 17 Hazard Fuel Reduction                       | adjacent to federal HFT projects                   |           |                 |             |             |             |             |    | treatment work as part                      |
| 17-DG-11046000-609            | С   | USDA Forest Service   |                                                | in Region 4.                                       | 6/30/2022 | \$600,000       | \$520,811   | \$199,712   | \$321,099   | Closed Y    | N  | of county WUI plans. N                      |
| 0 110-1000 003                |     |                       |                                                |                                                    | 0,00,2022 | \$553,000       | \$520,011   | 71JJ,/12    | 7321,033    | Closed      |    | a. a.a., a. piana.                          |

| 0                  | 1   | 1                    |                         |                                                             |            |             | <del></del>             |           |                                         |               |      |                                                                                                          |
|--------------------|-----|----------------------|-------------------------|-------------------------------------------------------------|------------|-------------|-------------------------|-----------|-----------------------------------------|---------------|------|----------------------------------------------------------------------------------------------------------|
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | No known reductions.                                                                                     |
|                    |     |                      |                         | IDL to partner with counties                                |            |             |                         |           |                                         |               |      | Reductions would                                                                                         |
|                    |     |                      |                         | and/or other entities to lessen                             |            |             |                         |           |                                         |               |      | cause reduced pass-                                                                                      |
|                    |     |                      |                         | the risks of wildfire by reducing                           |            |             |                         |           |                                         |               |      | through funding for                                                                                      |
|                    |     |                      |                         | fuel loads primarily affecting                              |            |             |                         |           |                                         |               |      | counties to conduct                                                                                      |
|                    |     |                      | 17 Shoshone County      | Shoshone County and/or Coeur                                |            |             |                         |           |                                         |               |      | hazardous fuels                                                                                          |
| 10.664/            |     |                      | Forest Health & Fuel    | d'Alene Basin resources and                                 |            |             |                         |           |                                         |               |      | treatment work as part                                                                                   |
| 17-DG-11010000-019 | С   | USDA Forest Service  | Reduction               | communities.                                                | 6/30/2022  | \$293,500   | \$198,180               | \$96,713  | \$101,467                               | Closed Y      | N    | of county WUI plans. N                                                                                   |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | No known reductions.                                                                                     |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | Reductions would                                                                                         |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | cause reduced capacity                                                                                   |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | to facilitate                                                                                            |
| 10.676/            |     |                      |                         | Administration grant for Forest                             |            |             |                         |           |                                         |               |      | conservation                                                                                             |
| 18-DG-11010000-006 | c   | LICDA Farrat Carrier | 18 Forest Legacy Admin  |                                                             | 6/30/2022  | \$70,000    | 470.000                 | \$22,907  | \$47.093                                | Closed Y      | N    | easements. N                                                                                             |
| 18-DG-11010000-006 | · · | USDA Forest Service  | 18 Forest Legacy Admin  | Legacy program.                                             | 6/30/2022  | \$70,000    | \$70,000                | \$22,907  | \$47,093                                | Closed f      | IN   | easements. N                                                                                             |
|                    |     |                      |                         | Improve collaboration between                               |            |             |                         |           |                                         |               |      |                                                                                                          |
|                    |     |                      |                         | the state, Idaho stakeholders and                           |            |             |                         |           |                                         |               |      |                                                                                                          |
|                    |     |                      |                         | the USFS across regions regarding                           |            |             |                         |           |                                         |               |      | No known reductions.                                                                                     |
|                    |     |                      |                         | land management. This includes                              |            |             |                         |           |                                         |               |      | Reduction would cause                                                                                    |
|                    |     |                      |                         | planning and implementation of                              |            |             |                         |           |                                         |               |      | reduced capacity to fill                                                                                 |
|                    |     |                      |                         | activities to improve forest health                         |            |             |                         |           |                                         |               |      | and support Shared                                                                                       |
| 10.698/            |     |                      |                         | and reduce the risk of                                      |            |             |                         |           |                                         |               |      | Stewardship positions                                                                                    |
| 20-DG-11010000-008 | С   | USDA Forest Service  | 20 Shared Stewardship   | catastrophic wildfire.                                      | 6/11/2025  | \$440,000   | \$440,000               | \$1,354   | \$109,662                               | \$109,662 Y   | N    | and projects. N                                                                                          |
|                    |     |                      |                         | Encourage collaboration with                                |            |             |                         |           |                                         |               |      |                                                                                                          |
| I                  |     |                      |                         | private landowners and other land-                          |            |             |                         |           |                                         |               |      |                                                                                                          |
| 1                  |     |                      |                         | management agencies and                                     |            |             |                         |           | 1                                       |               |      | No known reductions.                                                                                     |
| I                  |     |                      |                         | conservation organizations to                               |            |             |                         |           |                                         |               |      |                                                                                                          |
| I                  |     |                      |                         | define and implement cross-                                 |            |             |                         |           |                                         |               |      | Reductions would                                                                                         |
| 1                  |     |                      |                         |                                                             |            |             |                         |           | 1                                       |               |      | cause reduced hours                                                                                      |
|                    |     |                      |                         | boundary projects on state, federal,                        |            |             |                         |           | 1                                       |               |      | and capacity to carry                                                                                    |
| 10.902/            |     |                      | 20 NRCS Shared          | tribal and private lands within                             |            |             |                         |           |                                         |               |      | out collaboration                                                                                        |
| NR200211XXXXC007   | С   | USDA NRCS            | Stewardship             | priority landscapes.                                        | 8/31/2023  | \$275,000   | \$275,000               | \$43,699  | \$106,754                               | \$106,754 Y   | N    | projects. N                                                                                              |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | No known reductions.                                                                                     |
| 1                  |     |                      |                         |                                                             |            |             |                         |           | 1                                       |               |      | Reduction would cause                                                                                    |
| I                  |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | reduced hours for                                                                                        |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | Bureau staff; reduced                                                                                    |
|                    |     |                      | 19 Fry Creek Floodplain | Stream and meadow restoration                               |            |             | Office of               |           |                                         |               |      | pass-through sub award                                                                                   |
| 11.438/            |     |                      | Restoration Project     | work on Fry Creek to benefit ESA-                           |            |             | Species                 |           |                                         |               |      | funding or the scope of                                                                                  |
| NA19NMF4380205     | C   | DOC NMFS             | (20FRYC)                | listed steelhead.                                           | 12/31/2022 | ¢102 616    | Conservation \$186,571  | \$14,057  | \$115,009                               | \$57,505 Y    | N    | work. N                                                                                                  |
| NA15NWF4380203     | C   | DOC INIVIPS          | (ZUFKTC)                |                                                             | 12/31/2022 | \$155,010   | Collsel vacion 3180,371 | 314,037   | 3113,003                                | 337,303       | IV   |                                                                                                          |
|                    |     |                      |                         | Tree planting, vegetative cover,                            |            |             |                         |           |                                         |               |      | No known reductions.                                                                                     |
|                    |     |                      |                         | riparian buffers and wetland                                |            |             |                         |           |                                         |               |      | Reduced funding would                                                                                    |
|                    |     |                      |                         | restoration to improve                                      |            |             |                         |           |                                         |               |      | reduce capactly to carry                                                                                 |
| 10.678/            |     |                      | 18 Conservation Reserve | agricultural productivity and                               |            |             |                         |           |                                         |               |      | out conservation                                                                                         |
| 18-DG-11010000-003 | С   | USDA Forest Service  | Program                 | prevent soil erosion.                                       | 9/30/2021  | \$39,260    | \$38,079                | \$2,264   | \$35,815                                | Closed Y      | N    | projects. N                                                                                              |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | No known reductions.                                                                                     |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | Reduction would cause                                                                                    |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | reduced hours for                                                                                        |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | Bureau and area part-                                                                                    |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | time or seasonal staff                                                                                   |
|                    |     |                      |                         | IDL program & sub award includes                            |            |             |                         |           |                                         |               |      | and reduced pass-                                                                                        |
|                    |     |                      |                         | forest stewardship, forest health,                          |            |             |                         |           |                                         |               |      | through sub award                                                                                        |
|                    |     |                      |                         | state fire assistance, conservation                         |            |             |                         |           |                                         |               |      | funding for counties,                                                                                    |
| 10.664/            |     |                      |                         | education, urban & community                                |            |             |                         |           |                                         |               |      | cities, and rural fire                                                                                   |
| 18-DG-11010000-019 | С   | LICDA Forest Consiss | 18 Consolidated Grant   | development.                                                | 6/30/2023  | \$3,129,320 | \$2,114,865             | \$415,066 | \$540,780                               | \$1,574,085 Y | N    | departments. N                                                                                           |
| 10 30-11010000-019 | Č   | OSSA I Great Service | 20 consolidated Grafit  | acvelopment.                                                | 0/30/2023  | ¥3,1£3,320  | \$2,114,865             | J413,000  | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$1,574,005 I | - 14 | No known reductions.                                                                                     |
|                    |     |                      |                         |                                                             |            |             |                         |           | 1                                       |               |      | Reductions would                                                                                         |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      |                                                                                                          |
|                    |     |                      |                         |                                                             |            |             |                         |           | 1                                       |               |      | cause reduced pass-                                                                                      |
|                    |     |                      |                         | 1                                                           |            |             |                         |           | 1                                       |               |      | through funding for                                                                                      |
|                    |     |                      |                         | Hazardous fuel projects (sub                                |            |             |                         |           | 1                                       |               |      | counties to conduct                                                                                      |
|                    |     |                      |                         | award & admin) for projects                                 |            |             |                         |           | 1                                       |               |      | hazardous fuels                                                                                          |
| 10.697/            |     |                      | 18 Hazardous Fuel       | adjacent to federal HFT projects                            |            |             |                         |           |                                         |               |      | treatment work as part                                                                                   |
| 18-DG-11010000-011 | C   | USDA Forest Service  | Reduction - Region 1    | in Region 1.                                                | 6/30/2023  | \$311,170   | \$311,170               | \$48,909  | \$69,130                                | \$242,040 Y   | N    | of county WUI plans. N                                                                                   |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | No known reductions.                                                                                     |
|                    |     |                      |                         |                                                             |            |             |                         |           | 1                                       |               |      | Reductions would                                                                                         |
|                    |     |                      |                         |                                                             |            |             |                         |           | 1                                       |               |      | cause reduced pass-                                                                                      |
| 1                  |     |                      |                         |                                                             |            |             |                         |           | 1                                       |               |      | through funding for                                                                                      |
|                    |     |                      |                         | Hazardous fuel projects (sub                                |            |             |                         |           |                                         |               |      | counties to conduct                                                                                      |
|                    |     |                      |                         | award & admin) for projects                                 |            |             |                         |           | 1                                       |               |      | hazardous fuels                                                                                          |
| 10.697/            |     |                      | 18 Hazardous Fuel       | adjacent to federal HFT projects                            |            |             |                         |           | 1                                       |               |      | treatment work as part                                                                                   |
| 18-DG-11046000-608 | С   | LISDA Forest Service | Reduction - Region 4    | in Region 4.                                                | 6/30/2023  | \$300,000   | \$300,000               | \$0       | \$115,403                               | \$184,597 Y   | N    | of county WUI plans. N                                                                                   |
| 10 20-11040000-008 | Č   | OSSA I Great Service | meddetion - Negion 4    | повол ч.                                                    | 0/30/2023  | \$300,000   | \$300,000               | 30        | 7113,403                                | \$104,557 T   | - 14 | No known reductions.                                                                                     |
|                    |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      |                                                                                                          |
|                    |     |                      |                         |                                                             |            |             |                         |           | 1                                       |               |      | Reductions would                                                                                         |
| 10.676/            |     |                      |                         |                                                             |            |             |                         |           |                                         |               |      | reduce capacity to                                                                                       |
|                    |     | 1                    |                         | Administration grant for Forest                             |            |             |                         |           | 1                                       |               |      | facilitate conservation                                                                                  |
|                    |     |                      |                         |                                                             | 4/30/2024  | \$55,000    | \$55,000                | \$0       | \$16,616                                | \$19,412 Y    | N    | easements. N                                                                                             |
| 19-DG-11010000-013 | С   | USDA Forest Service  | 19 Forest Legacy Admin  | Legacy program.                                             |            |             |                         |           |                                         |               |      |                                                                                                          |
|                    | С   | USDA Forest Service  | 19 Forest Legacy Admin  | Legacy program.                                             | , , ,      |             |                         |           |                                         |               |      | No known reductions.                                                                                     |
|                    | С   | USDA Forest Service  | 19 Forest Legacy Admin  | Legacy program.                                             |            |             |                         |           |                                         |               |      | Reductions would                                                                                         |
|                    | С   | USDA Forest Service  | 19 Forest Legacy Admin  | Legacy program.                                             |            |             |                         |           |                                         |               |      | Reductions would cause reduced pass-                                                                     |
|                    | С   | USDA Forest Service  | 19 Forest Legacy Admin  |                                                             |            |             |                         |           |                                         |               |      | Reductions would<br>cause reduced pass-<br>through funding for                                           |
|                    | С   | USDA Forest Service  | 19 Forest Legacy Admin  | Hazardous fuel projects (sub                                |            |             |                         |           |                                         |               |      | Reductions would cause reduced pass-                                                                     |
|                    | С   | USDA Forest Service  | 19 Forest Legacy Admin  | Hazardous fuel projects (sub                                |            |             |                         |           |                                         |               |      | Reductions would<br>cause reduced pass-<br>through funding for                                           |
|                    | С   | USDA Forest Service  | 19 Forest Legacy Admin  | Hazardous fuel projects (sub<br>award & admin) for projects |            |             |                         |           |                                         |               |      | Reductions would<br>cause reduced pass-<br>through funding for<br>counties to conduct<br>hazardous fuels |
| 19-DG-11010000-013 | c   |                      |                         | Hazardous fuel projects (sub                                | 4/30/2024  | \$311,170   | \$311,170               | \$79,800  | \$64,780                                | \$81,660 Y    | N    | Reductions would<br>cause reduced pass-<br>through funding for<br>counties to conduct                    |

|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | No known reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|----------------------------------------------------------------------------------------------------|---|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------|--------------------------|----------------------|----------------------------------|---------------------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | Reductions would                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | cause reduced pass-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | through funding for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Hazardous fuel projects (sub                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                          |                          |                      |                                  |                           |        | counties to conduct                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | award & admin) for projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |                          |                          |                      |                                  |                           |        | hazardous fuels                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 10.697/                                                                                            |   |                                          | 19 Hazardous Fuels                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | adjacent to federal HFT projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                          |                          |                      |                                  |                           |        | treatment work as part                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 19-DG-11046000-605                                                                                 | С | USDA Forest Service                      | Reduction - Region 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | in Region 4.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 4/30/2024             | \$300,000                | \$279,531                | \$69,382             | \$72,400                         | \$71,840 Y                | N      | of county WUI plans. N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | No known reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | Reductions would                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | reduce hours for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | Bureau and area part-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | time or seasonal staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | IDL program & sub award includes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                          |                          |                      |                                  |                           |        | and reduce pass-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | forest stewardship, forest health,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |                          |                          |                      |                                  |                           |        | through sub award                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | state fire assistance, conservation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |                          |                          |                      |                                  |                           |        | funding for counties,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 10.664/                                                                                            |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | education, urban & community                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                          |                          |                      |                                  |                           |        | cities, and rural fire                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 19-DG-11010000-014                                                                                 |   | UCDA Farrat Carrier                      | 19 Consolidated Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | development.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5/1/2024              | \$3,615,848              | \$3,380,848              | \$620.846            | \$740.000                        | \$974,118 Y               | N      | departments. N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 19-DG-11010000-014                                                                                 | C | USDA Forest Service                      | 19 Consolidated Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | development.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5/1/2024              | \$3,615,848              | \$3,380,848              | \$020,840            | \$740,000                        | \$9/4,118 f               | IN     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | No known reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | Reductions would                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | reduce hours for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | Bureau and area part-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | time or seasonal staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | IDL program & sub award includes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                          |                          |                      |                                  |                           |        | and reduce pass-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | forest stewardship, forest health,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |                          |                          |                      |                                  |                           |        | through sub award                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | state fire assistance, conservation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |                          |                          |                      |                                  |                           |        | funding for counties,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 10.664/                                                                                            |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | education, urban & community                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                          |                          |                      |                                  |                           |        | cities, and rural fire                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 20-DG-11010000-021                                                                                 | С | USDA Forest Service                      | 20 Consolidated Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | development.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6/30/2025             | \$4,585,048              | \$4,585,048              | \$263,769            | \$539,710                        | \$1,080,320 Y             | N      | departments. N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | No known reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | Reductions would                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | reduce pass-through                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | funding for counties to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Hazardous fuel projects (sub                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                          |                          |                      |                                  |                           |        | conduct hazardous                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | award & admin) for projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |                          |                          |                      |                                  |                           |        | fuels treatment work as                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 10.697/                                                                                            |   |                                          | 20 Hazardous Fuels                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | adjacent to federal HFT projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                          |                          |                      |                                  |                           |        | part of county WUI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 20-DG-11010000-016                                                                                 | С | LISDA Forest Service                     | Reduction - Region 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | in Region 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6/30/2025             | \$443,070                | \$443,070                | \$0                  | \$55,303                         | \$66,465 Y                | N      | nlans N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 20 00 11010000 010                                                                                 |   | OSB/TT OF CSC SCIVICO                    | neddetion negion 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | iii negion 2.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0,50,2025             | Ç-1-13,070               | 5443,070                 | Ç                    | <b>\$33,303</b>                  | \$60,465                  |        | No known reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | Reductions would                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | reduce pass-through                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | funding for counties to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Hannadava fivel analogate (audi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Hazardous fuel projects (sub<br>award & admin) for projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |                          |                          |                      |                                  |                           |        | conduct hazardous<br>fuels treatment work as                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 10.507/                                                                                            |   |                                          | 2011                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 10.697/                                                                                            | _ |                                          | 20 Hazardous Fuels                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | adjacent to federal HFT projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                          | 4                        |                      |                                  |                           |        | part of county WUI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 20-DG-11046000-610                                                                                 | C | USDA Forest Service                      | Reduction - Region 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | in Region 4.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6/30/2025             | \$911,742                | \$911,742                | \$0                  | \$49,800                         | \$97,482 Y                | N      | plans. N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Authorized forest, rangeland, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                          |                          |                      |                                  |                           |        | No known reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | watershed restoration services to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                          |                          |                      |                                  |                           |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | Reductions would                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | treat insect and disease infected                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                          |                          |                      |                                  |                           |        | reduce hours for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    |   |                                          | Boise National Forest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | trees, reduce hazardous fuels, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |                          |                          |                      |                                  |                           |        | reduce hours for<br>Bureau staff and reduce                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                                                                                    |   |                                          | Boise National Forest<br>Good Neighbor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |                          |                          |                      |                                  |                           |        | reduce hours for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 10.691 /                                                                                           |   |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | trees, reduce hazardous fuels, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |                          |                          |                      |                                  |                           |        | reduce hours for<br>Bureau staff and reduce                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 10.691 /<br>17-GN-11040200-037                                                                     | o | USDA Forest Service                      | Good Neighbor<br>Supplemental Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | trees, reduce hazardous fuels, and improve forest , rangeland, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 5/2/2026              | \$643,625                | \$149,925                | \$146,608            | \$37,921                         | \$32,663 Y                | N      | reduce hours for<br>Bureau staff and reduce<br>pass-through sub                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                    | 0 | USDA Forest Service                      | Good Neighbor<br>Supplemental Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 5/2/2026              | \$643,625                | \$149,925                | \$146,608            | \$37,921                         | \$32,663 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                    | 0 | USDA Forest Service                      | Good Neighbor<br>Supplemental Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5/2/2026              | \$643,625                | \$149,925                | \$146,608            | \$37,921                         | \$32,663 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                    | 0 | USDA Forest Service                      | Good Neighbor<br>Supplemental Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 5/2/2026              | \$643,625                | \$149,925                | \$146,608            | \$37,921                         | \$32,663 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                    | o | USDA Forest Service                      | Good Neighbor<br>Supplemental Project<br>Agreement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5/2/2026              | \$643,625                | \$149,925                | \$146,608            | \$37,921                         | \$32,663 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work. N  No known reductions. Reductions would reduce hours for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                                                    | 0 | USDA Forest Service                      | Good Neighbor Supplemental Project Agreement  Caribou-Targhee National                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5/2/2026              | \$643,625                | \$149,925                | \$146,608            | \$37,921                         | \$32,663 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 17-GN-11040200-037                                                                                 | 0 | USDA Forest Service                      | Good Neighbor<br>Supplemental Project<br>Agreement<br>Caribou-Targhee National<br>Forest Good Neighbor SPA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 5/2/2026              | \$643,625                | \$149,925                | \$146,608            | \$37,921                         | \$32,663 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 17-GN-11040200-037                                                                                 | 0 |                                          | Good Neighbor<br>Supplemental Project<br>Agreement<br>Caribou-Targhee National<br>Forest Good Neighbor SPA<br>for Forest and Rangeland                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                          |                          |                      |                                  |                           | N N    | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 17-GN-11040200-037                                                                                 |   | USDA Forest Service                      | Good Neighbor<br>Supplemental Project<br>Agreement<br>Caribou-Targhee National<br>Forest Good Neighbor SPA<br>for Forest and Rangeland                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5/2/2026<br>3/31/2026 | \$643,625<br>\$100,000   | \$149,925<br>\$100,000   | \$146,608<br>\$1,736 |                                  |                           |        | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 17-GN-11040200-037                                                                                 |   |                                          | Good Neighbor<br>Supplemental Project<br>Agreement<br>Caribou-Targhee National<br>Forest Good Neighbor SPA<br>for Forest and Rangeland                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                       |                          |                          |                      |                                  |                           |        | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 17-GN-11040200-037                                                                                 |   |                                          | Good Neighbor<br>Supplemental Project<br>Agreement<br>Caribou-Targhee National<br>Forest Good Neighbor SPA<br>for Forest and Rangeland                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed heatorstoration services to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                          |                          |                      |                                  |                           |        | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions Reductions would reduce pass-through sub contracts or the scope of work.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 17-GN-11040200-037                                                                                 |   |                                          | Good Neighbor<br>Supplemental Project<br>Agreement  Caribou-Targhee National<br>Forest Good Neighbor SPA<br>for Forest and Rangeland<br>Restoration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees treated and disease infected trees and the services of the |                       |                          |                          |                      |                                  |                           |        | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 17-GN-11040200-037                                                                                 |   |                                          | Good Neighbor<br>Supplemental Project<br>Agreement  Caribou-Targhee National<br>Forest Good Neighbor SPA<br>for Forest and Rangeland<br>Restoration  Good Neighbor SPA for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed hestorest to reat insect and disease infected trees, reduce hazardous fuels, and insect and disease infected trees, reduce hazardous fuels, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                          |                          |                      |                                  |                           |        | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 17-GN-11040200-037<br>10.691 /<br>20-GN-11041563-028                                               |   |                                          | Good Neighbor<br>Supplemental Project<br>Agreement  Caribou-Targhee National<br>Forest Good Neighbor SPA<br>for Forest and Rangeland<br>Restoration  Good Neighbor SPA for<br>Forest Restoration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and improve forest, rangeland, and improve forest, rangeland, and improve forest, rangeland, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |                          |                          |                      |                                  |                           |        | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 10.691 /<br>20-GN-11041563-028                                                                     | 0 | USDA Forest Service                      | Good Neighbor<br>Supplemental Project<br>Agreement  Caribou-Targhee National<br>Forest Good Neighbor SPA<br>for Forest and Rangeland<br>Restoration  Good Neighbor SPA for<br>Forest Restoration<br>Services - Idaho                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and prove forest, rangeland, and watershed health, including fish watershed health, including fish                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3/31/2026             | \$100,000                | \$100,000                | \$1,736              | \$19,652                         | \$19,652 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce puss-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 17-GN-11040200-037<br>10.691 /<br>20-GN-11041563-028                                               |   | USDA Forest Service                      | Good Neighbor<br>Supplemental Project<br>Agreement  Caribou-Targhee National<br>Forest Good Neighbor SPA<br>for Forest and Rangeland<br>Restoration  Good Neighbor SPA for<br>Forest Restoration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed health including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                          |                          |                      | \$19,652                         |                           |        | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions.                                                                                                                                                                                                                                                                                                                                                                              |
| 10.691 /<br>20-GN-11041563-028                                                                     | 0 | USDA Forest Service                      | Good Neighbor<br>Supplemental Project<br>Agreement  Caribou-Targhee National<br>Forest Good Neighbor SPA<br>for Forest and Rangeland<br>Restoration  Good Neighbor SPA for<br>Forest Restoration<br>Services - Idaho                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed health, including fish and wildlife habitat.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3/31/2026             | \$100,000                | \$100,000                | \$1,736              | \$19,652                         | \$19,652 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pours for Bureau staff and reduce post-through sub contracts or the scope of work.  No known reductions.                                                                                                                                                                                                                                                                                                                                                                              |
| 10.691 /<br>20-GN-11041563-028                                                                     | 0 | USDA Forest Service                      | Good Neighbor Supplemental Project Agreement  Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration  Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed health, including fish and wildlife habitat.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3/31/2026             | \$100,000                | \$100,000                | \$1,736              | \$19,652                         | \$19,652 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would                                                                                                                                                                                                                                                                                                                                                             |
| 10.691 /<br>20-GN-11041563-028                                                                     | 0 | USDA Forest Service                      | Good Neighbor Supplemental Project Agreement  Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration  Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and diesaes infected trees, reduce hazardous fuels, and improve forest, rangeland, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and diesaes infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected treets, reduce hazardous fuels, and watershed health, including fish and wildlife habitat.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3/31/2026             | \$100,000                | \$100,000                | \$1,736              | \$19,652                         | \$19,652 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for the scope of work.  No known reductions. Reductions would reduce hours for for for the scope of work.                                                                                                                                                                                                                                      |
| 10.691 /<br>20-GN-11041563-028                                                                     | 0 | USDA Forest Service                      | Good Neighbor Supplemental Project Agreement Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for Forest Restoration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed habitat. Authorized forest, rangeland, and watershed habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed habitat. Authorized forest, rangeland, and watershed habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and trees, reduce hazardous fuels, and trees, reduce hazardous fuels, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3/31/2026             | \$100,000                | \$100,000                | \$1,736              | \$19,652                         | \$19,652 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce hours for Bureau staff and reduce hours for Bureau staff and reduce                                                                                                                                                                                                                                                |
| 10.691 /<br>20-GN-11041563-028                                                                     | 0 | USDA Forest Service                      | Good Neighbor Supplemental Project Agreement Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for Forest Restoration Services - Restoration Services - Restoration Services - Restoration Services - Restoration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and improve forest, rangeland, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 3/31/2026             | \$100,000                | \$100,000                | \$1,736              | \$19,652                         | \$19,652 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce poss-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce hours for Bureau staff and reduce pass-through sub                                                                                                                                                                                                                                                                 |
| 10.691 /<br>20-GN-11010400-005                                                                     | 0 | USDA Forest Service  USDA Forest Service | Good Neighbor Supplemental Project Agreement Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for Forest Restoration Services - Nez Perce- Clearwater National                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish watershed health, including fish watershed health, including fish                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3/31/2026<br>5/3/2026 | \$100,000                | \$100,000<br>\$1,077,731 | \$1,736              | \$19,652                         | \$19,652 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce hours for Bureau staff and reduce hours for Bureau staff and reduce                                                                                                                                                                                                                                                |
| 10.691 /<br>20-GN-11041563-028                                                                     | 0 | USDA Forest Service                      | Good Neighbor Supplemental Project Agreement Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for Forest Restoration Services - Nez Perce- Clearwater National                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed habitat. Authorized forest, rangeland, and watershed habitat. Authorized forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected watershed restoration services to treat insect and disease infected trees, reduce heardous fuels, and improve forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce heardous fuels, and improve forest , rangeland, and watershed health, including fish and waldlife habitat.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3/31/2026             | \$100,000                | \$100,000                | \$1,736              | \$19,652<br>\$115,659            | \$19,652 Y                | N      | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions.                                                                                                                                                                                                                                             |
| 10.691 /<br>20-GN-11010400-005                                                                     | 0 | USDA Forest Service  USDA Forest Service | Good Neighbor Supplemental Project Agreement Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for Forest Restoration Services - Nez Perce- Clearwater National                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish watershed health, including fish watershed health, including fish                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3/31/2026<br>5/3/2026 | \$100,000<br>\$3,903,665 | \$100,000<br>\$1,077,731 | \$1,736<br>\$499,436 | \$19,652<br>\$115,659            | \$19,652 Y<br>\$115,659 Y | N<br>N | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope                                                                                                                                                                             |
| 10.691 /<br>20-GN-11010400-005                                                                     | 0 | USDA Forest Service  USDA Forest Service | Good Neighbor Supplemental Project Agreement Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for Forest Restoration Services - Nez Perce- Clearwater National                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 3/31/2026<br>5/3/2026 | \$100,000<br>\$3,903,665 | \$100,000<br>\$1,077,731 | \$1,736<br>\$499,436 | \$19,652<br>\$115,659            | \$19,652 Y<br>\$115,659 Y | N<br>N | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce poss-through sub contracts or the scope of work.  No known reductions.                                                                                                                                              |
| 10.691 /<br>20-GN-11010400-005                                                                     | 0 | USDA Forest Service  USDA Forest Service | Good Neighbor Supplemental Project Agreement Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for Forest Restoration Services - Nez Perce- Clearwater National                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed restoration services to treat insect and disease infected watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed restoration services to treat insect and disease infected watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed health, including fish and wildlife habitat.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3/31/2026<br>5/3/2026 | \$100,000<br>\$3,903,665 | \$100,000<br>\$1,077,731 | \$1,736<br>\$499,436 | \$19,652<br>\$115,659            | \$19,652 Y<br>\$115,659 Y | N<br>N | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would                                                                                                                             |
| 10.691 /<br>20-GN-11010400-005                                                                     | 0 | USDA Forest Service  USDA Forest Service | Good Neighbor Supplemental Project Agreement Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for Forest Restoration Services - Restoration Services - Restoration Forest Restoration Services - Nez Perce- Clearwater National Forests                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and watershed restoration services to may be a fuel of the state  | 3/31/2026<br>5/3/2026 | \$100,000<br>\$3,903,665 | \$100,000<br>\$1,077,731 | \$1,736<br>\$499,436 | \$19,652<br>\$115,659            | \$19,652 Y<br>\$115,659 Y | N<br>N | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce poss-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for             |
| 10.691 /<br>20-GN-11040200-037<br>10.691 /<br>20-GN-11041563-028<br>10.691 /<br>17-GN-11010400-005 | 0 | USDA Forest Service  USDA Forest Service | Good Neighbor Supplemental Project Agreement Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for Forest Restoration Services - Good Neighbor SPA Good Neighbor SPA for Forest Restoration Services - Nez Perce- Clearwater National Forests                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed habitat. Authorized forest, rangeland, and watershed habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed restoration services to treat insect and disease infected watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed heazardous fuels, and improve forest, rangeland, and watershed heazardous fuels, and improve forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce heazardous fuels, and improve forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce heazardous fuels, and trees, reduce heazardous fuels, set freet fuels.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3/31/2026<br>5/3/2026 | \$100,000<br>\$3,903,665 | \$100,000<br>\$1,077,731 | \$1,736<br>\$499,436 | \$19,652<br>\$115,659            | \$19,652 Y<br>\$115,659 Y | N<br>N | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce                                                  |
| 10.691 /<br>20-GN-11010400-005                                                                     | 0 | USDA Forest Service  USDA Forest Service | Good Neighbor Supplemental Project Agreement Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest Good Neighbor SPA for Forest Restoration Services - Next Perce- Clearwater National Forests Good Neighbor SPA for Forest Restoration Forest Services - Next Perce- Clearwater National Forests Good Neighbor SPA for Forest Restoration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and markershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and markershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed health, including fish and wildlife habitat.  Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and wildlife habitat.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3/31/2026<br>5/3/2026 | \$100,000<br>\$3,903,665 | \$100,000<br>\$1,077,731 | \$1,736<br>\$499,436 | \$19,652<br>\$115,659            | \$19,652 Y<br>\$115,659 Y | N<br>N | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work. |
| 10.691 /<br>20-GN-11040200-037<br>10.691 /<br>20-GN-11041563-028<br>10.691 /<br>17-GN-11010400-005 | 0 | USDA Forest Service  USDA Forest Service | Good Neighbor SPA for Forest Restoration Services - Nez Perce-Clearwater National Forest Good Neighbor SPA for Forest Audit Part Nestoration Services - Idaho Panhandle National Forest Services - Idaho Panhandle National Forest Restoration Services - Nez Perce-Clearwater National Forest Restoration Service | trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed habitat. Authorized forest, rangeland, and watershed habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed restoration services to treat insect and disease infected watershed health, including fish and wildlife habitat. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed heazardous fuels, and improve forest, rangeland, and watershed heazardous fuels, and improve forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce heazardous fuels, and improve forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce heazardous fuels, and trees, reduce heazardous fuels, set freet fuels.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3/31/2026<br>5/3/2026 | \$100,000<br>\$3,903,665 | \$100,000<br>\$1,077,731 | \$1,736<br>\$499,436 | \$19,652<br>\$115,659<br>\$8,642 | \$19,652 Y<br>\$115,659 Y | N<br>N | reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.  No known reductions. Reductions would reduce hours for Bureau staff and reduce                                                  |

|                    |   |                                  | Funding intended to accomplish                       |            |                       |               |                 |                |                 |                |          |      |                         |
|--------------------|---|----------------------------------|------------------------------------------------------|------------|-----------------------|---------------|-----------------|----------------|-----------------|----------------|----------|------|-------------------------|
|                    |   |                                  | natural resource work (hazardous                     |            |                       |               |                 |                |                 |                |          |      | No known reductions.    |
|                    |   |                                  | fuels reduction, prescribed                          |            |                       |               |                 |                |                 |                |          |      | Reductions would        |
|                    |   |                                  | burning, forestry services,                          |            |                       |               |                 |                |                 |                |          |      | reduce hours for        |
|                    |   |                                  | clearances, and defensible space                     |            |                       |               |                 |                |                 |                |          |      | Bureau staff and        |
| 15.233/            |   | ORWA Idah                        |                                                      |            |                       |               |                 |                |                 |                |          |      | reduce the scope of     |
| L20AC00134         | 0 | DOI BLM Neighbor Pi              |                                                      | 8/5/2023   | \$28,000              |               | \$28.000        | \$10.579       | \$8,362         | \$8.362        | ν ν      | N    | work. N                 |
| E20AC00134         | 0 | DOI BEIVI                        | ialias III ladilo.                                   | 0/3/2023   | 720,000               |               | 328,000         | J10,575        | J0,J02          | 70,302         | '        | - 14 | No known reductions.    |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | Reductions would        |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      |                         |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | reduce hours for        |
|                    |   |                                  | Survey, detect and trap gypsy                        |            |                       |               |                 |                |                 |                |          |      | seasonal staff          |
| 10.025/            |   | USDA Department                  | moths to eliminate the damage                        |            |                       | Department of |                 |                |                 |                |          |      | and reduce the scope    |
| AP20PPQF000C123    | 0 | of Agriculture ID 21 GM G        | ypsy Moth they can cause throughout Idaho            | 6/30/2021  | \$22,500              | Agriculture   | \$22,500        | \$22,500       | Closed          | Closed         | Υ        | N    | of work. N              |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | No known reductions.    |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | Reductions would        |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | cause reduced pass-     |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | through funding for     |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | counties to conduct     |
|                    |   |                                  | Hazardous fuels reduction                            |            |                       |               |                 |                |                 |                |          |      | hazardous fuels         |
| 10.697/            |   | 21 Hazardo                       |                                                      |            |                       |               |                 |                |                 |                |          |      | treatment work as part  |
| 21-DG-11010000-014 | С | USDA Forest Service Reduction -  |                                                      | 6/30/2026  | \$443,070             |               | \$0             | \$0            | \$47,250        | \$88,614       | Y        | N    | of county WUI plans. N  |
| 21 23 11010000-014 |   | SSSATOTESC SETVICE REDUCTION -   | negion 2 lederariands in negion 1.                   | 0/30/2020  | y <del>-1</del> 3,070 | 1             | 30              | <b>3</b> 0     | Ş47,230         | 200,014        | 1 '      |      | No known reductions.    |
|                    |   |                                  |                                                      |            |                       | l l           |                 |                |                 |                |          |      | Reductions would        |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      |                         |
|                    |   |                                  |                                                      |            |                       | l l           |                 |                |                 |                |          |      | cause reduced pass-     |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | through funding for     |
|                    |   |                                  | Hazardous fuel projects (sub                         |            |                       |               |                 |                |                 |                |          |      | counties to conduct     |
|                    |   |                                  | award and admin) for projects                        |            |                       |               |                 |                |                 |                |          |      | hazardous fuels         |
| 10.697/            |   | 21 Hazardo                       |                                                      |            |                       |               |                 |                |                 |                |          |      | treatment work as part  |
| 21-DG-11046000-606 | С | USDA Forest Service Reduction -  | Region 4 in Region 4.                                | 6/30/2026  | \$900,000             |               | \$0             | \$0            | \$55,430        | \$180,000      | Y        | N    | of county WUI plans. N  |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | No known reductions.    |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | Reductions would        |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | cause reduced hours     |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | for Bureau and area     |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | part-time or seasonal   |
|                    |   |                                  | DL program & sub award includes                      |            |                       |               |                 |                |                 |                |          |      | staff and reduced pass- |
|                    |   |                                  | forest stewardship, forest health,                   |            |                       |               |                 |                |                 |                |          |      | through sub award       |
|                    |   |                                  | state fire assistance, conservation                  |            |                       |               |                 |                |                 |                |          |      | funding for counties,   |
| 10.551/            |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      |                         |
| 10.664/            |   |                                  | education, urban & community                         |            |                       |               |                 |                |                 |                |          |      | cities, and rural fire  |
| 21-DG-11010000-022 | С | USDA Forest Service 21 Consolid  | lated Grant development.                             | 6/30/2026  | \$4,431,971           | L             | \$0             | \$0            | \$640,000       | \$886,394      | Y Y      | N    | departments. N          |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | No known reductions.    |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | Reductions would        |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | cause reduced capacity  |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | to facilitate           |
| 10.676/            |   |                                  | Administration grant for                             |            |                       |               |                 |                |                 |                |          |      | conservation            |
| 21-DG-11010000-007 | С | USDA Forest Service 21 Forest Le | egacy Admin Forest Legacy program.                   | 6/30/2023  | \$101,000             |               | \$0             | \$0            | \$41,500        | \$59,500       | y y      | N    | easements. N            |
|                    |   |                                  | ,                                                    |            |                       |               |                 | , ,            | , ,             | ,,             |          |      |                         |
|                    |   |                                  | Fund staff to provide technical                      |            |                       |               |                 |                |                 |                |          |      |                         |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | No live was and intina  |
|                    |   |                                  | assistance to evaluate, inventory,                   |            |                       |               |                 |                |                 |                |          |      | No known reductions.    |
|                    |   | 21 Natural                       |                                                      |            |                       |               |                 |                |                 |                |          |      | Assistance to           |
| 10.912/            |   |                                  | on Service - TSP formulate treatment alternatives to |            |                       | l l           |                 |                |                 |                |          |      | landowners would be     |
| NR210211XXXXC003   | С | USDA NRCS Agreement              | solve forest resource concerns.                      | 7/31/2026  | \$30,000              |               | \$0             | \$0            | \$20,000        | \$10,000       | Y        | N    | reduced. N              |
|                    |   | Emergency                        | Fire                                                 |            |                       |               |                 |                |                 |                | 1        |      |                         |
| 15.035/            |   |                                  | - Indian lands Wildland Fire Suppression             |            |                       |               |                 |                |                 |                |          |      |                         |
| A21AC10039         | 0 | DOI BIA                          | reimbursments and Assessments                        | 9/30/2021  | \$199,567             | ,             | \$199,567       | \$199,567      | \$0             | Closed         |          | N    | No known reductions. N  |
| 15.035/            | 0 | IDL - CDA d                      | ienatch                                              | 3/30/2021  | J135,367              |               | 7155,567        | ¥133,307       | ŞU              | Cioseu         | <u>'</u> | 14   | TO MICHIEL TEMPERATURE  |
| A20AC00021         | 0 |                                  | Agreement Supports CDA Dispatch Center               | 12/31/2024 | \$20,000              |               | \$10,000        | \$10,000       | \$10,000        | \$0            | Y        | N    | No known reductions. N  |
| A20AC00021         | U | DOI BIA COOperative              | Agreement Supports CDA Dispatch Center               | 12/51/2024 | \$20,000              | 1             | \$10,000        | \$10,000       | \$10,000        | \$0            | T        | IV   |                         |
|                    |   |                                  |                                                      |            |                       | l l           |                 |                |                 |                |          |      | No known reductions.    |
|                    |   |                                  |                                                      |            |                       |               |                 |                |                 |                |          |      | Reductions would        |
|                    |   |                                  |                                                      |            |                       | l l           |                 |                |                 |                |          |      | cause reduced hours     |
|                    |   |                                  | Survey, detect and trap gypsy                        |            |                       |               |                 |                |                 |                |          |      | for seasonal staff      |
| 10.025/            |   | USDA Department                  | moths to eliminate the damage                        |            |                       | Department of |                 |                |                 |                | 1        |      | and reduced scope of    |
| AP20PPQFO00C123    | 0 | of Agriculture ID 22 GM G        | ypsy Moth they can cause throughout Idaho            | 6/30/2022  | \$22,500              | Agriculture   | \$0             | \$0            | \$22,500        | Closed         | Y        | N    | work. N                 |
|                    |   |                                  |                                                      |            |                       |               |                 | ,              |                 |                |          |      | No known reductions.    |
|                    |   |                                  | To identify and protect                              |            |                       | l l           |                 |                |                 |                |          |      | Reductions would        |
|                    |   |                                  | environmentally important                            |            |                       |               |                 |                |                 |                | 1        |      | cause reduced funding   |
|                    |   |                                  | private forest lands that are                        |            |                       | l l           |                 |                |                 |                |          |      | for conservation        |
| 10.676/            |   | 21 Movio Pi                      | iver Corridor threatened by conversion to non-       |            |                       |               |                 |                |                 |                |          |      | easements or increases  |
| 21-DG-11010000-006 | С | USDA Forest Service Phase 2 Leg  |                                                      | 5/31/2023  | \$1,475,000           |               | 60              | ŝo             | \$769,565       | \$705,435      |          | N    | to landowner match. N   |
| 70tal              |   | OSDA FOIEST SEIVICE FIIASE Z LEG | acy moject littless uses.                            | 3/31/2023  | \$1,475,00C           |               | \$30,577,216.00 | \$7,488,575.42 | \$13,845,784.28 | \$7,352,077.00 |          |      | to landowner match.     |
| TOTAL              |   |                                  |                                                      |            |                       |               | \$30,577,216.00 | \$7,488,575.42 | \$13,845,784.28 | \$7,352,077.00 |          |      |                         |

 Total FY 2021 All Funds Appropriation (DU 1.00)
 \$64,297,100

 Federal Funds as Percentage of Funds
 47.56%

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative
Agreement # /Identifing #

Agreement Type

Explanation of agreement including dollar amounts.

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| CFDA#/Cooperative         |                                                |
|---------------------------|------------------------------------------------|
| Agreement # /Identifing # |                                                |
|                           | Plan for reduction or elimination of services. |
|                           |                                                |
|                           |                                                |
|                           |                                                |

Reporting Agency/Department: IDAHO STATE POLICE

Contact Person/Title: KEN SUCHY, FEO

STARS Agency Code: 330
Contact Phone Number: 208-884-7023

Fiscal Year: 2023

 $\textbf{Contact Email:} \ \overline{\underline{\texttt{KEN.SUCHY@ISP.IDAHO.GOV}}}$ 

CFDA#/Cooperative Grant Type Grant title FY 2021 Available Funds FY 2021 Actual FY 2022 Estimated FY 2023 Estimated State Approp Agreement # /Identifying Agency Federal Money Expenditures Available Funds [Y] Yearly or [C] 1917(1)(d)requiren ductions; Plan 50% or more from the From Other ents? [Y] Yes or [N] for 10% or More previous years funding? State Agency No If Yes answer Reduction [Y] Yes or [N] No question 2. If yes then answer gues 3. Federal Program Competitive (CARES ACT) 20CESF00,75,74 3912375 Federal Program (CARES ACT) multi years \$3,912,375.00 \$3,883,032.00 16.034 Dept of Treasury \$29,343.00 \$0.00 One time award Federal Program Competitive (CARES ACT) 20.019 ept of Treasury LEGISLAT, PSLEGISL ederal Program (CARES ACT) 6/30/2021 522195 \$522,195.00 \$522,195.00 \$0.00 \$0.00 One time award US Marshall MOU's (21SORMAR, 16.000 Dept of Justice 21USMD1) 4/30/2021 14513 \$14,513.00 \$14,513.00 \$0.00 \$0.00 One time award ıs marshal ISP would have to reduce services 10% or 16.017 Formula more to citizens Sexual Assault ssist state and local agencies of Idaho and Services Program to help women who have been state and local 395769 (SASP17,18,19,20) Dept of Justice sexually assaulted nulti years \$1,094,710.00 \$79,347.00 \$1,015,363.00 \$400,000.00 agencies ISP would hav to reduce services 10% or more to citizens 16.550 Formula State Justice Collect, analyze and report of Idaho and Statistics Program statistics on crime and justice state and local Dept of Justice (BJSC17,20) to share with any agency multi years 147,186.00 \$305,772.00 \$157,575.00 \$148,197.00 \$150,000.00 agencies ISP would have to reduce services 10% or 16.588 more to citizens Formula Ston Violence Assist state and local agencies of Idaho and Against Women to help reduce violence against state and local Dept of Justice (STOP17,18,19,20) 1,241,009.00 \$2,040,527.00 \$1,053,890.00 \$986,637.00 \$1,250,000.00 women multi years agencies ISP would hav to reduce Assist state and local agencies services 10% or Residential 16.593 Formula to develop and implement more to citizens substance abuse programs in of Idaho and Substance Abuse Treatment state and local detention and state and local 255,145.00 Dept of Justice (RSAT18,19,20) correctional facilities \$401,619.00 \$174,956.00 \$226,663.00 \$275,000.00 multi years agencies would have to reduce services 10% or 16.738 Assist state and local criminal more to citizens Formula of Idaho and Byrne Justice justice and related agencies in reducing crime and improving Assistance Grant state and local 1,008,951.00 Dept of Justice (BJAG17,18,19,20) public safety multi years \$1,204,951.00 \$366,795.00 \$838,156.00 \$1,020,000.00 agencies ISP would have to reduce services 10% or Forensic DNA more to citizens 16.741 Formula Capacity To reduce DNA backlog for of Idaho and Idaho State Police and local Enhancement state and local Dept of Justice (DNEE18,19,20) 532,394.00 \$888,487.00 \$574,226.00 \$314,261.00 \$530,000.00 agencies ISP would have to reduce services 10% or Paul Coverdell 16.742 Formula more to citizens of Idaho and Forensic Sci. To improve forensic science Improvement through equipment, programs state and local Dept of Justice (NFSI18,19,20) and personnel 264,698.00 \$588,195.00 \$329,585.00 \$258,610.00 \$270,000.00 agencies

| Administration   Admi   |        |                              |                  |                                                                                         |                                                                                  |             |              |    |                |                       |                   |                    |   |   |                                                                                     |    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------------------------|------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------|--------------|----|----------------|-----------------------|-------------------|--------------------|---|---|-------------------------------------------------------------------------------------|----|
| 1.11   Compation   | 16.750 | Competitive                  | Dent of Justice  | Sentencing,<br>Monitoring,<br>Apprehending<br>Registering &                             | to purchase new or replace                                                       | multivears  | 300 000 00   | N  | \$300,000,00   | \$170.787.00          | \$179.713.00      | \$200,000,00       | v | N | to choose one of<br>the Sheriff<br>Offices not to get<br>this live scan             | N  |
| A. Composition   |        |                              | Dept of Justice  | Tracking (SIVIARTIS)                                                                    | iivesean migerprine                                                              | muici years | 300,000.00   | ., | \$300,000.00   | \$170,767.00          | \$123,213.00      | \$300,000.00       |   |   | ISP would have                                                                      |    |
| Compatible   Com   | 16.751 | Competitive                  |                  |                                                                                         |                                                                                  |             |              |    |                |                       |                   |                    |   |   | services 10% or<br>more to citizens<br>of Idaho and                                 |    |
| Supplementary   Supplementar   |        |                              | Dept of Justice  | Project (PREA19,20)                                                                     | Improve functioning of criminal<br>justice system                                | multi years | 27,080.00    | N  | \$27,527.00    | \$0.00                | \$27,527.00       | \$30,000.00        | Υ | N |                                                                                     | N  |
| March   Marc   | 16.813 | Competitive                  |                  | History<br>Improvement                                                                  | providing funds to improve                                                       |             |              |    |                |                       |                   |                    |   |   |                                                                                     |    |
| Second   S   |        |                              | Dept of Justice  | (NICS18,20)                                                                             |                                                                                  | multi years | 660,000.00   | N  | \$718,324.00   | \$109,126.00          | \$609,198.00      | \$500,000.00       | Υ | N |                                                                                     | Y  |
| March   Marc   |        | Adjudicated Asset Forfeiture |                  |                                                                                         | settlements to support law                                                       |             |              |    |                |                       |                   |                    |   |   | federal                                                                             |    |
| Author   Competitive   Compe   | 21.010 |                              | Treasury         | (EQSHAR)                                                                                | enforcement                                                                      | multi years | 92,645.00    | N  | \$663,464.00   | \$249,846.00          | \$413,618.00      | \$100,000.00       | Υ | N | adjudication<br>ISP would have                                                      | N  |
| Sept of Trone   Sept of Tron   | 20.218 | Competitive                  |                  | Safety<br>Administration                                                                | Commercial Vehicle Safety on                                                     |             |              |    |                |                       |                   |                    |   |   | to reduce<br>services 10% or<br>more to citizens<br>of Idaho and                    |    |
| 20.000 Competitive |        |                              | Dept of Trans    |                                                                                         |                                                                                  | multi years | 2,562,414.00 | Υ  | \$2,049,625.00 | \$1,743,041.00        | \$306,584.00      | \$2,300,000.00     | Υ | Υ |                                                                                     | N  |
| 20.216 Competitive State & Community Page 1977 1979 1979 1979 1979 1979 1979 197                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 20.600 | Competitive                  |                  | Highway Safety<br>(HWYS, ITD, LEL,                                                      | patrol operations &                                                              |             |              |    |                |                       |                   |                    |   |   | to reduce<br>services 10% or<br>more to citizens<br>of Idaho and<br>state and local |    |
| State   Competitive   State   Stat   |        |                              | Dept of Trans    | KARCH)19,20,21                                                                          | construction areas                                                               | multi years | 778,000.00   | Y  | \$1,302,213.00 | \$672,604.00          | \$629,609.00      | \$800,000.00       | Υ | N |                                                                                     | N  |
| Second   S   | 20.616 | Competitive                  |                  |                                                                                         |                                                                                  |             |              |    |                |                       |                   |                    |   |   | to reduce<br>services 10% or<br>more to citizens<br>of Idaho and                    |    |
| 81.106 Competitive    Second Competitive   C |        |                              | Dent of Trans    |                                                                                         | Support ITD in drug awareness                                                    | multi vears | 275 000 00   | ٧  | \$438.496.00   | \$263.026.00          | \$175.470.00      | \$275,000,00       | v | N |                                                                                     | N  |
| PREVENTION & CONTROL Rearch   Support & enhance comprehensive post-morters   CONTROL Rearch   Support & enhance comprehensive post-morters   Comprehensive post   | 81.106 | Competitive                  |                  | Waste Isolation                                                                         | Inspection of INL waste being                                                    |             |              |    |                |                       |                   |                    | , |   | to reduce<br>services 10% or<br>more to citizens<br>of Idaho and<br>state and local |    |
| 20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   2   |        |                              | Dept of Energy   |                                                                                         | moved from idano                                                                 | muiti years | 322,800.00   |    | \$530,796.00   | \$08,572.00           | \$462,224.00      | \$317,852.00       | Ţ | N | agencies                                                                            | IN |
| Partnership for success law Enforcement of Idaho and state and local pept of Health & Dept of Health & Dept of Health & Human Services & Human | 93.136 | Competitive                  |                  | CONTROL Research<br>& State &<br>Community Based<br>Programs                            | comprehensive post-mortem<br>toxicological testing of<br>suspected drug overdose | multi years | 308,504.00   | Y  | \$290,288.00   | \$190,641.00          | \$99,647.00       | \$0.00             | Υ | N | split between 3<br>years (2019,2020<br>and 2021)                                    | Y  |
| 93.276 Competitive Dept of Health & Human Services (BOISECOM)   Dept of Health & Human Services (BOISECOM)   Public Health & Emergency Response: Cooperative Agreement for Emergency Response: Up Dept of Health & Health Crisis   Dept of Health & Health Crisis   Purchase lab equipment and   Purchase lab equi | 93.243 | Competitive                  |                  | success Law<br>Enforcement<br>Grant(ABC-<br>SHOULDER,                                   |                                                                                  | multi vears | 67.180.52    | Y  | \$86.507.00    | \$85,317,00           | \$1.190.00        | \$70,000,00        | Υ | N | to reduce<br>services 10% or<br>more to citizens<br>of Idaho and<br>state and local | N  |
| Section   Human Services   BOISECOM    drinking   9/29/2020   5,000.00   Y   \$6,960.00   \$5,781.00   \$5,000.00   Y   N   One time award   Y                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 93.276 | Competitive                  |                  | Drug Free Idaho                                                                         | operations in an effort to<br>reduce accessibility of alcohol                    | mata years  | 07,100.32    |    | , 400,307.00   | <del>203,317.00</del> | <b>V</b> 1,130.00 | <i>\$10,000.00</i> |   |   | agentics                                                                            |    |
| Emergency Response: Cooperative Agreement for Emergency Response: Dept of Health & Health Crisis Purchase lab equipment and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                              |                  | (BOISECOM)                                                                              |                                                                                  | 9/29/2020   | 5,000.00     | Y  | \$6,960.00     | \$5,781.00            | \$1,179.00        | \$5,000.00         | Υ | N | One time award                                                                      | Υ  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 93.354 | Competitive                  | Dept of Health & | Emergency<br>Response:<br>Cooperative<br>Agreement for<br>Emergency<br>Response: Public | Purchase lab equipment and                                                       |             |              |    |                |                       |                   |                    |   |   |                                                                                     |    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                              |                  | Response(OPIOID)                                                                        |                                                                                  | 8/31/2019   | 0.00         | Υ  | \$0.00         | \$0.00                | \$0.00            | \$0.00             | Υ | N | One time award                                                                      | Υ  |

|                             | 1                     |                     |                                               |                                  |                     |            |   |                 | ,              |                 |                               |   |   | UCD              |                                         |
|-----------------------------|-----------------------|---------------------|-----------------------------------------------|----------------------------------|---------------------|------------|---|-----------------|----------------|-----------------|-------------------------------|---|---|------------------|-----------------------------------------|
|                             |                       |                     |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   | ISP would have   |                                         |
|                             |                       |                     |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   | to reduce        |                                         |
|                             |                       |                     | High Intensity Drug                           |                                  |                     |            |   |                 |                |                 |                               |   |   | services 10% or  |                                         |
| 95.001                      | Competitive           |                     | Trafficking Area                              |                                  |                     |            |   |                 |                |                 |                               |   |   | more to citizens |                                         |
|                             |                       |                     | (HIDTA)                                       | Support Bannock, Canyon &        |                     |            |   |                 |                |                 |                               |   |   | of Idaho and     |                                         |
|                             |                       | Executive Office of | Program(18,19,20,2                            | Ada counties in their efforts to |                     |            |   |                 |                |                 |                               |   |   | state and local  |                                         |
|                             |                       | the President       | 1)                                            | reduce/stop drug trafficking     | multi years         | 241,750.00 | N | \$788,714.00    | \$349,293.00   | \$439,421.00    | \$411,857.00                  | Υ | N | agencies         | N                                       |
|                             |                       |                     |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   | ISP would have   |                                         |
|                             |                       |                     |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   | to reduce        |                                         |
|                             |                       |                     |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   | services 10% or  |                                         |
| 97.067                      | Formula               |                     | State Homeland                                |                                  |                     |            |   |                 |                |                 |                               |   |   | more to citizens |                                         |
|                             |                       | Emergency           | Security Grant                                |                                  |                     |            |   |                 |                |                 |                               |   |   | of Idaho and     |                                         |
|                             |                       | Management          | Program                                       | Support of Idaho Criminal        |                     |            |   |                 |                |                 |                               |   |   | state and local  |                                         |
|                             |                       | (IOEM)              | (FUSION19,20)                                 | Intelligence - FUSION Center     | multi years         | 240,000.00 | Υ | \$327,755.00    | \$278,699.00   | \$49,056.00     | \$240,000.00                  | Υ | N | agencies         | N                                       |
|                             |                       | Tactical Diversion  |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   |                  |                                         |
| MOU as needed               | MOU's                 | Task                |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   |                  |                                         |
|                             |                       | Force(D1NIVCTF)     | FBI/ISP MOU JTTF                              | Joint Terrorism Task Force       |                     | 10,000.00  | N | \$832.00        | \$823.00       | \$9.00          | \$10,000.00                   | Υ | Υ | As needed        | N                                       |
|                             |                       | Organized Crime     |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   |                  |                                         |
|                             |                       | and Drug            |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   |                  |                                         |
| MOU as needed               | MOU's                 | Eradication Task    |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   |                  |                                         |
|                             |                       | Force (OCDETF,      |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   |                  |                                         |
|                             |                       | DEA)                | DEA                                           | Drug Task Forces as needed       |                     | 92,500.00  | N | \$124,691.00    | \$119,290.00   | \$5,401.00      | \$50,000.00                   | Υ | Υ | As needed        | N                                       |
|                             |                       |                     |                                               |                                  |                     |            |   |                 |                |                 |                               |   |   |                  |                                         |
|                             | -                     |                     |                                               |                                  |                     |            |   |                 |                |                 |                               |   | - |                  |                                         |
| Total                       |                       |                     |                                               |                                  |                     |            |   | \$18,629,536.00 | \$7,609,271.00 | \$11,020,265.00 | \$9,304,709.00                |   |   |                  |                                         |
|                             |                       | <b>X</b>            | <i>\$111111111111111111111111111111111111</i> | <u>x</u>                         | X::::::::::X::::::X |            |   | Ç10,025,550.00  | Ç.,303,211.00  | ψ12,020,203.00  | \$5,554,765.00 <sub>1//</sub> |   |   |                  | 800000000000000000000000000000000000000 |
| Total FY 2021 All Funds App | propriation (DU 1.00) |                     |                                               | \$83,952,200                     |                     |            |   |                 |                |                 |                               |   |   |                  |                                         |
| Federal Funds as Percentag  |                       |                     |                                               | 22.19%                           |                     |            |   |                 |                |                 |                               |   |   |                  |                                         |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative        |                |                                                    |
|--------------------------|----------------|----------------------------------------------------|
| Agreement # /Identifying |                |                                                    |
| #                        | Agreement Type | Explanation of agreement including dollar amounts. |
| 20.218                   | MOE            | STATE OBLIGATION AT THIS TIME IS \$707,522.80      |
|                          |                |                                                    |
|                          |                |                                                    |

| 5. Provide a plan for each | in grant in notice of a reduction in rederal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                            |
| Agreement # /Identifying   |                                                                                                                                                                                                                                            |
| #                          | Plan for reduction or elimination of services.                                                                                                                                                                                             |
| 16.034                     | one time funds for specific use.                                                                                                                                                                                                           |
| 20.019                     | one time funds for specific use.                                                                                                                                                                                                           |
| 16.000                     | one time funds for specific use.                                                                                                                                                                                                           |
| 16.813                     | one time funds for specific use.                                                                                                                                                                                                           |
| 93.136                     | one time funds for specific use.                                                                                                                                                                                                           |
| 93.276                     | one time funds for specific use.                                                                                                                                                                                                           |
| 93.354                     | one time funds for specific use.                                                                                                                                                                                                           |

percentage if we don't include CARES, US Marshall and abc Boisecom grants 0.16883 \$14,173,493.00 not including 16.000,16.034,20.019,93.276

prepared by LGILMAN 8/25/21

| Reporting Agency/Department: | Department of Parks and Recreation | STARS Agency Code:    | 340          | Fiscal Year: 2023                          |  |
|------------------------------|------------------------------------|-----------------------|--------------|--------------------------------------------|--|
| Contact Person/Title:        | Steve Martin - Financial Officer   | Contact Phone Number: | 208.514.2460 | Contact Email: steve.martin@idpr.idaho.gov |  |
| 1                            |                                    |                       |              |                                            |  |

| CFDA#/ Cooperative Agreement # /Identifying # | Grant Type                               | Federal Granting<br>Agency            | Grant title                                                                          | Description                                                                                        | Date of<br>Expiration<br>If Known | Total<br>Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds |                |   | MOE or MOU (67-<br>] 1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | Known Reductions; Plan for<br>10% or More Reduction                                                                  | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer questio<br>3. |
|-----------------------------------------------|------------------------------------------|---------------------------------------|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|----------------|---|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
|                                               | Cooperative Agreement<br>(Discretionary) | DEPARTMENT OF<br>THE INTERIOR         | RECREATION<br>RESOURCES<br>MANAGEMENT                                                | Operations and Maintenance<br>Agreements for Lake Cascade and<br>Lake Walcott State Parks          |                                   |                          | n/a                                                         | \$243,464.00            | \$243,464.00                   | \$300,000.00                         | \$300,000.00   | Y | N                                                                                                  | No known reductions. Potential loss of park services staffing reductions or supplement with dedicated state funding. | ,<br>N                                                                                                                                    |
| 15.916                                        | Project Grants                           | DEPARTMENT OF<br>THE INTERIOR         | OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)                      | State and Local Pass-through<br>Grants                                                             |                                   |                          | n/a                                                         | \$1,800,000.00          | \$648,413.00                   | \$1,800,000.00                       | \$1,800,000.00 | Y | N                                                                                                  | No known reductions.<br>Potential fewer LWCF grants<br>awarded.                                                      | N                                                                                                                                         |
| 15.944                                        | Cooperative Agreement                    | DEPARTMENT OF<br>THE INTERIOR         | NATIONAL RESOURCE<br>STEWARDSHIP                                                     | City of Rocks Cost Sharing<br>Agreement                                                            |                                   |                          | n/a                                                         | \$618.744.00            | \$618,744.00                   | \$513,242.00                         | \$500.000.00   | Y | N                                                                                                  | No known reductions. Potential loss of park services staffing reductions or supplement with dedicated state funding. | ,<br>N                                                                                                                                    |
|                                               | Formula Grants                           | DEPARTMENT OF<br>TRANSPORTATION       | RECREATIONAL<br>TRAILS PROGRAM                                                       | State and Local Pass-through<br>Grants                                                             |                                   |                          | n/a                                                         | \$1,700,000.00          | \$1,405,193.00                 |                                      |                |   | N                                                                                                  | No known reductions. Potential fewer RTP grants awarded.                                                             | N                                                                                                                                         |
| 97.012                                        | Formula Grants                           | DEPARTMENT OF<br>HOMELAND<br>SECURITY | BOATING SAFETY<br>FINANCIAL<br>ASSISTANCE                                            | Boating Program and County Pass-<br>through Grants                                                 |                                   |                          | n/a                                                         | \$1,000,000.00          | \$1,183,347.00                 | \$1,000,000.00                       | \$1,000,000.00 | Y | N                                                                                                  | No known reductions. Potential fewer pass-through funds to counties.                                                 | N                                                                                                                                         |
| 15.622                                        | Project Grants (Discretionary)           | DEPARTMENT OF<br>THE INTERIOR         | BOATING<br>INFRASTRUCTURE<br>GRANTS (BIG)                                            | State and Local Pass-through<br>Grants                                                             |                                   |                          | n/a                                                         | \$65,132.00             | \$65,132.00                    | \$0.00                               | \$0.00         | Υ | N                                                                                                  | No known reductions. Potential fewer pass-through funds to counties.                                                 | N                                                                                                                                         |
| 10.664                                        | Project Grants (Discretionary)           | DEPARTMENT OF<br>AGRICULTURE          | COOPERATIVE<br>FORESTRY<br>ASSISTANCE                                                | Pass-though grants from Idaho<br>Department of Lands for forest<br>stewardship and fire mitigation |                                   |                          | Yes - IDL                                                   | \$400,000.00            | \$37,520.00                    | \$362,480.00                         | \$0.00         | Y | N                                                                                                  | No known reductions.<br>Probably a one-time project<br>award through IDL.                                            | N                                                                                                                                         |
| 21.019                                        | Direct Payments for Specified Use        | DEPARTMENT OF<br>THE TREASURY         | CORONAVIRUS<br>RELIEF FUND (CARES<br>Act)                                            | Allocation of state's CARES Act funding                                                            |                                   |                          | Yes - SCO                                                   | \$1,292,321.00          | \$1,292,321.00                 | \$1,300,000.00                       | \$0.00         | Y | N                                                                                                  | No know reductions. One-<br>time balance of CARES Act<br>funds for FY 2022.                                          | N                                                                                                                                         |
| 11.307                                        | Project Grants (Cooperative Agreemen     | DEPARTMENT OF<br>COMMERCE             | FY 2021 AMERICAN<br>RESCUE PLAN ACT<br>TRAVEL, TOURISM,<br>AND OUTDOOR<br>RECREATION | Economic Development<br>Administration ARPA Tourism<br>Award                                       | 9/30/2027                         | 3016429                  | n/a                                                         | \$0.00                  | \$0.00                         | \$0.00                               | \$3,016,429.00 | Y | N                                                                                                  | No known reductions. One-<br>time ARPA award approved<br>and received 12/08/2021.                                    | N                                                                                                                                         |
| Total                                         |                                          |                                       |                                                                                      |                                                                                                    |                                   |                          |                                                             | \$7,119,661.00          | \$5,494,134.00                 | \$6,775,722.00                       | \$8,116,429.00 |   |                                                                                                    |                                                                                                                      |                                                                                                                                           |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$60,748,500 |
|-------------------------------------------------|--------------|
| Federal Funds as Percentage of Funds            | 11.72%       |

| 2. Identify below for ea | ach grant any obligations, agreem | ents, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
|--------------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative        |                                   |                                                                                                                                                                                                                                  |
| Agreement #              |                                   |                                                                                                                                                                                                                                  |
| /Identifying #           | Agreement Type                    | Explanation of agreement including dollar amounts.                                                                                                                                                                               |
|                          |                                   |                                                                                                                                                                                                                                  |
|                          |                                   |                                                                                                                                                                                                                                  |
|                          |                                   |                                                                                                                                                                                                                                  |

| 3. Provide a plan for e | each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative       |                                                                                                                                                                                                                                              |
| Agreement #             |                                                                                                                                                                                                                                              |
| /Identifying #          | Plan for reduction or elimination of services.                                                                                                                                                                                               |
|                         |                                                                                                                                                                                                                                              |
|                         |                                                                                                                                                                                                                                              |
|                         |                                                                                                                                                                                                                                              |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| Reporting Agency/Department: 352 Tax Commission           | STARS Agency Code: 352             |
|-----------------------------------------------------------|------------------------------------|
| Contact Person/Title: Lisa Kopke/Financial Specialist, PR | Contact Phone Number: 208-334-7528 |

| CFDA#/Cooperative       | Grant Type             | Federal Granting    | Grant title                 | Description          | Date of         | Total Gra  | nt Pass Throu | h FY 2021 Availa | able Funds     | FY 2021 Actual  | FY 2022   | FY 2023         | State Approp | MOE or MOU (67-    | Known            | Will this Grant be reduced  |
|-------------------------|------------------------|---------------------|-----------------------------|----------------------|-----------------|------------|---------------|------------------|----------------|-----------------|-----------|-----------------|--------------|--------------------|------------------|-----------------------------|
| Agreement # /Identifing |                        | Agency              |                             |                      | Expiration - If |            |               | iey              |                | Expenditures    | Estimated | Estimated       |              | 1917(1)(d)require  |                  | by 50% or more from the     |
| -                       |                        |                     |                             |                      | Known           |            | From Oth      | r                |                |                 | Available | Available Funds | Continuous   | ments? [Y] Yes or  | for 10% or More  | previous years funding?     |
|                         |                        |                     |                             |                      |                 |            | State Age     | у                |                |                 | Funds     |                 |              | [N] No If Yes      | Reduction        | [Y] Yes or [N] No           |
|                         |                        |                     |                             |                      |                 |            |               |                  |                |                 |           |                 |              | answer question 2. |                  | If yes then answer question |
|                         |                        |                     |                             |                      |                 |            |               |                  |                |                 |           |                 |              |                    |                  | 3.                          |
|                         |                        |                     | Pacific Region Inter-agency |                      |                 |            |               |                  |                |                 |           |                 |              |                    | Would substitute |                             |
|                         |                        |                     | Auditing and Enforcement    |                      |                 |            |               |                  |                |                 |           |                 |              |                    | Fuels fund 0338- |                             |
| A020 (349)              |                        | Highway             | Activities                  | Fuels Tax Compliance | N/A             | \$ 8       | 000 None      | \$               | - \$           | -               | \$ -      | \$ -            | Υ            | N                  | 02 if necessary  | Υ                           |
| 21.019 CRF              | Other                  | US Dept of Treasury | CARES Act                   | Rebound Program      | N/A             | \$ 300,000 | 000 Idaho CF/ | \$ 1             | 125,100,000 \$ | 52,766,900      | \$ -      | \$ -            | Y            | N                  | N/A              | Υ                           |
| 21.0192 CFR 200.330     | State Community Suppor | US Dept of Treasury | CARES Act                   | Rebound Program      | N/A             | \$ 145     | 115 Idaho CF  | C :              | \$145,115.00   | \$145,115.00    | \$ -      | \$ -            | Υ            | N                  | N/A              | Υ                           |
|                         |                        |                     |                             |                      |                 |            |               |                  |                |                 |           |                 |              |                    |                  |                             |
|                         |                        |                     |                             |                      |                 |            |               |                  |                |                 |           |                 |              |                    |                  |                             |
| Total                   |                        |                     |                             |                      |                 |            |               | \$125            | 5,245,115.00   | \$52,912,015.00 | \$0.00    | \$0.00          |              |                    |                  |                             |

Fiscal Year: 2023

Contact Email: lisa.kopke@tax.idaho.gov

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$44,836,600 |
|-------------------------------------------------|--------------|
| Federal Funds as Percentage of Funds            | 279.34%      |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

| CFDA#/Cooperative Agreement # /Identifing # | Agreement Type | Explanation of agreement including dollar amounts. |
|---------------------------------------------|----------------|----------------------------------------------------|
|                                             |                |                                                    |
|                                             |                |                                                    |
|                                             |                |                                                    |

Reporting Agency/Department: Department of Water Resources

Contact Person/Title: Sascha Marston, Financial Officer

STARS Agency Code: 360
Contact Phone Number: 208-287-4819

Fiscal Year: 2023

Contact Email: sascha.marston@idwr.idaho.gov

| CFDA#/Cooperative Agreement #<br>/Identifing # | Grant Type            | Federal Granting<br>Agency | Grant title                                     | Description                                                                                                                                                                                                                                                                                                                                                                                                     | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through Federal<br>Money From Other State<br>Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023<br>Estimated<br>Available Funds | [Y] Yearly or [C | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | Known<br>Reductions; Plan<br>for 10% or More<br>Reduction | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|------------------------------------------------|-----------------------|----------------------------|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|----------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|-----------------------------------------|------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
|                                                |                       |                            | Tributary Water                                 | Work with water users in the Upper Salmon and                                                                                                                                                                                                                                                                                                                                                                   |                                     |                       |                                                          |                         |                                |                                      |                                         |                  |                                                                                                  |                                                           |                                                                                                                                            |
| NA/0201-20-065102/BPA020                       | NFWF Award            | ВРА                        | Conservation in Idaho                           | Teton River Basins to improve tributary flows to<br>benefit fish species.  Work with water users in the Upper Salmon and                                                                                                                                                                                                                                                                                        | 9/30/2020                           | \$254,487             |                                                          | \$139,412.00            | \$117,167.00                   |                                      |                                         | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| NA/0201-20-068196/BPA021                       | NFWF Award            | ВРА                        | Tributary Water<br>Conservation in Idaho        | Teton River Basins to improve tributary flows to benefit fish species.                                                                                                                                                                                                                                                                                                                                          | 9/30/2021                           | \$293,683             |                                                          | \$293,683.00            | \$145,190.00                   | \$148,503.00                         | )                                       | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| NA/69844/OSCWT8                                | Cooperative Agreement | ВРА                        | Columbia Basin<br>Water Transactions<br>Program | Develop and implement water transactions in the<br>Lemhi and Pahsimeroi River basins.                                                                                                                                                                                                                                                                                                                           | 9/30/2020                           | \$300,000             | Office of Species<br>Conservation                        | \$239,235.00            | \$85,521.00                    |                                      |                                         | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| NA/69844/OSCWT9                                | Cooperative Agreement | вра                        | Columbia Basin<br>Water Transactions<br>Program | Develop and implement water transactions in the<br>Lemhi and Pahsimeroi River basins.                                                                                                                                                                                                                                                                                                                           | 9/30/2021                           | \$300,000             | Office of Species<br>Conservation                        | \$300,000.00            | \$57,685.00                    | \$242,315.00                         | )                                       | Υ                | N                                                                                                |                                                           |                                                                                                                                            |
| 11.438/020-16-SA/OSCHY8                        | Discretionary Grant   | USDEC                      | Optimizing Stream<br>Flow Enhancement           | Staff support and equipment for the Upper<br>Salmon River Basin. Characterize the aquifer,<br>develop a water budget, analyze historical data,<br>and gather new data.                                                                                                                                                                                                                                          | 9/30/2020                           | \$247,878             | Office of Species<br>Conservation                        | \$36,835.00             | \$36,812.00                    |                                      |                                         | Υ                | N                                                                                                |                                                           |                                                                                                                                            |
| 11.438/004-15-SA/OSCHY9                        | Discretionary Grant   | USDEC                      | Optimizing Stream<br>Flow Enhancement           | Staff support and equipment for the Upper<br>Salmon River Basin. Characterize the aquifer,<br>develop a water budget, analyze historical data,<br>and gather new data.                                                                                                                                                                                                                                          | 12/31/2021                          | \$315,609             | Office of Species<br>Conservation                        | \$315,609.00            | \$152,517.00                   | \$163,092.00                         |                                         | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| 15.981/G19AC00324/IDWUS4                       | Cooperative Agreement | DOI USGS                   | Idaho Statewide<br>Water Use                    | Research and Data Collection                                                                                                                                                                                                                                                                                                                                                                                    | 12/31/2020                          | \$49,755              |                                                          | \$35,064.00             | \$35,064.00                    |                                      |                                         | Υ                | N                                                                                                |                                                           |                                                                                                                                            |
| 66.433/G-0030613-0/UIC220                      | Assistance Agreement  | EPA                        | Underground<br>Injection Control                | Continuing Environmental program. The State has<br>Primacy for the UIC program.                                                                                                                                                                                                                                                                                                                                 | 9/30/2021                           | \$194,000             |                                                          | \$108,644.00            | \$90,602.00                    | \$18,042.00                          | )                                       | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| 66.468/S601/DEQMVW                             | Cooperative Agreement | EPA                        | Disposal Well                                   | Identifying and permanently closing Motor Vehicle<br>Disposal Wells located within delineated Source<br>Water Protection Areas in Idaho                                                                                                                                                                                                                                                                         | 2/28/2021                           | \$113,103             | Department of<br>Environmental Quality                   | \$65,159.00             | \$65,159.00                    |                                      |                                         | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| 97.023/EMS2019CA00005/FEMA20                   | Assistance Agreement  | DHS FEMA                   | Flood Plain<br>Management                       | Ensure that communities participating in NFIP are<br>achieving the flood loss reduction goals of NFIP.                                                                                                                                                                                                                                                                                                          | 6/30/2020                           | \$115,000             |                                                          | \$4,616.00              | \$4,616.00                     |                                      |                                         | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| 97.023/EMS2020CA00019/FEMA21                   | Assistance Agreement  | DHS FEMA                   | Flood Plain                                     | Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.                                                                                                                                                                                                                                                                                                             | 6/30/2021                           | \$115,000             |                                                          | \$98,592.00             | \$98,592.00                    | \$16,408.00                          | )                                       | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| 97.023/EMS2021CA00020/FEMA22                   | Assistance Agreement  | DHS FEMA                   | Flood Plain                                     | Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.                                                                                                                                                                                                                                                                                                             | 6/30/2022                           | \$130,000             |                                                          |                         |                                | \$130,000.00                         | )                                       | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| 97.041/EMS2019GR00002/FEMD15                   | Assistance Agreement  | DHS FEMA                   | Dam Safety Program                              | Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.                                                                                                                                                                                                                                             | 9/30/2020                           | \$75,568              |                                                          | \$37,555.00             | \$37,555.00                    |                                      |                                         | Υ                | N                                                                                                |                                                           |                                                                                                                                            |
| 97.041/EMS2020GR00005/FEMD16                   | Assistance Agreement  | DHS FEMA                   | Dam Safety Program                              | Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.                                                                                                                                                                                                                                             | 8/14/2021                           | \$68,326              |                                                          | \$68,326.00             | \$39,026.00                    | \$29,300.00                          |                                         | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| 97.041/EMS2021GR00002/FEMD17                   | Assistance Agreement  | DHS FEMA                   | Dam Safety Program                              | Decentralized program. Reduce likelihood of dam<br>failures/promote public awareness of<br>benefits/risks of dams/promote research/training<br>for dam safety professionals.                                                                                                                                                                                                                                    | 8/14/2022                           | \$62,668              |                                                          |                         |                                | \$62,668.00                          | )                                       | Υ                | N                                                                                                |                                                           |                                                                                                                                            |
| 97.045/EMS2020CA00007/FEMCTP                   | Assistance Agreement  | DHS FEMA                   | Cooperating<br>Technical Partners               | Digitizing known flood hazard areas from paper<br>FIRMs allows floodplain administrators, local<br>communities, property owners, lending<br>institutions and the general public to have greater<br>access to delineated flood hazard extents. Funding<br>this proposed project will produce digital flood<br>hazard maps for about 25% of all communities in<br>the State of Idaho to better manage flood risk. | 9/30/2021                           | \$54,498              |                                                          | \$54,498.00             | \$49,219.00                    | \$5,279.00                           | )                                       | Y                | N                                                                                                |                                                           |                                                                                                                                            |
| COVID19                                        | Assistance Agreement  |                            | CARES Act                                       | Coronavirus Aid, Relief, and Economic Security Act                                                                                                                                                                                                                                                                                                                                                              |                                     |                       | Office of the Governor                                   |                         | \$158,604.00                   |                                      |                                         |                  |                                                                                                  |                                                           |                                                                                                                                            |
|                                                |                       |                            |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |                       |                                                          |                         |                                |                                      |                                         |                  |                                                                                                  |                                                           |                                                                                                                                            |
|                                                |                       |                            |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |                       |                                                          |                         |                                | -                                    |                                         |                  |                                                                                                  |                                                           |                                                                                                                                            |
|                                                |                       |                            |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |                       |                                                          |                         |                                |                                      |                                         |                  |                                                                                                  |                                                           |                                                                                                                                            |
|                                                |                       |                            |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |                       |                                                          |                         |                                |                                      |                                         |                  |                                                                                                  |                                                           |                                                                                                                                            |
|                                                |                       |                            |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |                       |                                                          |                         |                                |                                      |                                         |                  |                                                                                                  |                                                           |                                                                                                                                            |
| Total                                          |                       |                            |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |                       |                                                          | \$1,797,228.00          | \$1,173,329.00                 | \$815,607.00                         | \$0.00                                  |                  |                                                                                                  |                                                           |                                                                                                                                            |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| 2. Identify below for each grant any obl   | igatons, agreements, joint exercise   | of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |  |
|--------------------------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| CFDA#/Cooperative Agreement #              |                                       |                                                                                                                                                                                                             |  |
| /Identifing #                              | Agreement Type                        | Explanation of agreement including dollar amounts.                                                                                                                                                          |  |
|                                            |                                       |                                                                                                                                                                                                             |  |
|                                            |                                       |                                                                                                                                                                                                             |  |
|                                            |                                       |                                                                                                                                                                                                             |  |
| •                                          |                                       |                                                                                                                                                                                                             |  |
| 3. Provide a plan for each grant if notice | e of a reduction in federal funding o | of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.                       |  |
| CFDA#/Cooperative Agreement #              |                                       |                                                                                                                                                                                                             |  |
| 4.4                                        |                                       |                                                                                                                                                                                                             |  |

| 3. Provide a plan for each grant if notice | e of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative Agreement #              |                                                                                                                                                                                                                           |
| /Identifing #                              | Plan for reduction or elimination of services.                                                                                                                                                                            |
|                                            |                                                                                                                                                                                                                           |
|                                            |                                                                                                                                                                                                                           |
|                                            |                                                                                                                                                                                                                           |

Reporting Agency/Department: Division of Building Safety
Contact Person/Title: Fred Sisneros, Financial Manager

STARS Agency Code: 450 Contact Phone Number: 208-332-8999 Fiscal Year: 2023
Contact Email: fred.sist

tact Email: fred.sisneros@dbs.idaho.gov

| CFDA#/Cooperative          | Grant Type  | Federal Granting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Grant title                               | Description                                                                                     | Date of                                | Total Grant | Pass Through                           | FY 21 AvailableFunds | FY 21 Actual   | FY 22 Estimated | FY 23 Estimated | State Approp [Y] | MOE or MOU (67-                         | Known Reductions; Plan for 10% or More                                                     | Will this Grant be reduced by  |
|----------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------|-------------|----------------------------------------|----------------------|----------------|-----------------|-----------------|------------------|-----------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------|
| Agreement # /Identifying # |             | Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                                                                                                 | Expiration - If                        | Amount      | Federal Money                          |                      | Expenditures   | Available Funds | Available Funds | Yearly or [C]    | 1917(1)(d)requireme                     | Reduction                                                                                  | 50% or more from the previous  |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                                                                 | Known                                  |             | From Other State                       |                      |                |                 |                 | Continuous       | nts? [Y] Yes or [N] No                  |                                                                                            | years funding?                 |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                                                                 |                                        |             | Agency                                 |                      |                |                 |                 |                  | If Yes answer                           |                                                                                            | [Y] Yes or [N] No              |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                                                                 |                                        |             |                                        |                      |                |                 |                 |                  | question 2.                             |                                                                                            | If yes then answer question 3. |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | Through a Cooperative Agreement with the US                                                     |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | Department of Housing and Urban Development                                                     |                                        |             |                                        |                      |                |                 |                 |                  |                                         | If this federal program is cut DBS would seek                                              |                                |
| 14.000/Identifying Number  |             | Department of<br>Housing and Urban                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Manufactured Home<br>State Administrative | DBS acts as the State Administrative Agency for<br>the HUD Manufactured Home Program, and       |                                        |             |                                        |                      |                |                 |                 |                  |                                         | to discontinue the program and eliminate<br>statutory and administrative rule provisions   |                                |
| DU100K900016687            | Formula     | Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Agency (SAA)                              | receives an Treasury Check Reimbursement.                                                       | N/A                                    | 0.00        | 0.00                                   | \$56.071.00          | \$2,571,00     | \$105,964.00    | \$105.964.00    |                  | N                                       | related to the Manufactured Home Program.                                                  | N                              |
| D0100K900010087            | Torrida     | Department of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Agency (SAA)                              | Reimbursement of COVID-19 related expenditures                                                  |                                        | 0.00        | 0.00                                   | \$36,071.00          | \$2,571.00     | 3103,964.00     | \$105,964.00    |                  | IN                                      | related to the Mandiactured Home Program.                                                  | N                              |
| 21.019/Identifying Number  | Formula     | Treasury                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | CARES Act                                 | through Idaho Rebounds                                                                          | 6/30/2021                              | 25,000.00   | 0.00                                   | \$25,000.00          | \$25,000.00    | \$0.00          | \$0.00          | Υ                | N                                       | This was a one time grant award                                                            | Y                              |
| , , .                      |             | ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |                                                                                                 | .,,                                    | .,          |                                        | , Table 1            | +==/=====      |                 | *****           |                  |                                         | If this federal grant is cut DBS would seek                                                | ·                              |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | State Damage                              |                                                                                                 |                                        |             |                                        |                      |                |                 |                 |                  |                                         | funding from other federal sources to                                                      |                                |
| 20.720/DFM Tracking #G450- |             | Department of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Prevention Program                        | To improve the overall quality and effectiveness of                                             |                                        |             |                                        |                      |                |                 |                 |                  |                                         | continue the State Underground Facilities                                                  |                                |
| 2020-01                    | Competitive | Transportation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (SDP) Grant                               | the State Damage prevention program                                                             | 9/30/2021                              | 100,000.00  | 0.00                                   | \$100,000.00         | \$49,988.14    | \$50,011.86     | \$0.00          | Υ                | N                                       | Damage Prevention Program                                                                  | N                              |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | The stated intent of the award is to implement a                                                |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | technological solution, such as anonymous                                                       |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | reporting technology that can be implemented as                                                 |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | STOPTL - School                           | an application, hotline, or website designed to                                                 |                                        |             |                                        |                      |                |                 |                 |                  |                                         | Note that this grant was re-assigned to the                                                |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Violence Threat                           | enable students, teachers, faculty, and community                                               |                                        |             |                                        |                      |                |                 |                 |                  |                                         | Idaho State Board of Education beginning FY                                                |                                |
| 16.839/BJA-2018-14489/DFM  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Assessment Reporting                      | members to anonymously identify school violence                                                 | - / /                                  |             |                                        |                      |                |                 |                 | v                |                                         | 22 with the transfer to the Office of School                                               |                                |
| Tracking #G450-2019-1      | Competitive | Department of Justice                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Program Grant                             | threats.  The stated intent of the award is to improve school                                   | 6/30/2021                              | 195,465.00  | 0.00                                   | \$127,980.84         | \$90,219.93    | \$0.00          | \$0.00          | Y                | Y                                       | Safety and Security from DBS                                                               | N                              |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | STOPSC - School                           | security by providing students and teachers with                                                | 1                                      |             |                                        |                      |                |                 |                 |                  |                                         | Note that this grant was re-assigned to the<br>Idaho State Board of Education beginning FY |                                |
| 16.839/BJA-2018-14489/DFM  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | the tools needed to recognize, respond to quickly,                                              |                                        |             |                                        |                      |                |                 |                 |                  |                                         | 22 with the transfer to the Office of School                                               |                                |
|                            | Competitive | Department of Justice                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           | and prevent acts of violence.                                                                   | 6/30/2021                              | 445,000.00  | 0.00                                   | \$397.053.76         | \$114.511.85   | \$0.00          | \$0.00          | v                | N                                       | Safety and Security from DBS                                                               | N                              |
| 11dexi11g 11d430 2023 0    | Competitive | Department of sustice                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Grunt                                     | The stated intent of the award is to improve schoo                                              |                                        | 445,000.00  | 0.00                                   | \$397,033.70         | ÿ114,J11.0J    | 50.00           | Ş0.00           |                  | IN .                                    | Note that this grant was re-assigned to the                                                | , n                            |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | STOPTA - School                           | security by providing students and teachers with                                                |                                        |             |                                        |                      |                |                 |                 |                  |                                         | Idaho State Board of Education beginning FY                                                |                                |
| 16.839/BJA-2018-14489/DFM  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Violence Threat                           | the tools needed to recognize, respond to quickly,                                              |                                        |             |                                        |                      |                |                 |                 |                  |                                         | 22 with the transfer to the Office of School                                               |                                |
| Tracking #N450-2019-2      | Competitive | Department of Justice                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Assessment Grant                          | and prevent acts of violence.                                                                   | 6/30/2021                              | 344,970.00  | 0.00                                   | \$215,165.39         | \$96,546.33    | \$0.00          | \$0.00          | Υ                | Υ                                       | Safety and Security from DBS                                                               | N                              |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                                                                 |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                                                                 |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                                                                 |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                                                                 |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | Goals: The goals of the Comprehensive Opioid                                                    |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | Abuse Site-based Program are two-fold. First, the                                               |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | program aims to reduce opioid misuse and the                                                    |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | number of overdose fatalities. Second, the                                                      |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | program supports the implementation,                                                            |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | enhancement, and proactive use of Prescription                                                  |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | Drug Monitoring Programs to support clinical                                                    |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | decision-making and prevent the misuse and                                                      |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | diversion of controlled substances. Objectives: To                                              |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | address these goals, the Comprehensive Opioid                                                   |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | Abuse Site-Based Program, administered by BJA,                                                  |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | provides funding through a competitive grant                                                    |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | program to encourage and support comprehensive                                                  |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1                                         | cross-system planning and collaboration among                                                   |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            | 1                              |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | L                                         | officials who work in law enforcement, pretrial                                                 |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            | 1                              |
|                            |             | U.S. Department of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Harold Rogers                             | services, the courts, probation and parole, child                                               |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             | Justice, Office of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                           | welfare, reentry, PDMPs, emergency medical                                                      |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             | Justice Programs,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program (PDMP)                            | services and healthcare providers, public health                                                |                                        |             |                                        |                      |                |                 |                 |                  |                                         |                                                                                            |                                |
| 16 929                     | Competitive | Bureau of Justice<br>Assistance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Implementation and<br>Enhancement grant.  | partners, and agencies who provide substance<br>misuse treatment and recovery support services. | 6/30/2021                              | 870,000.00  | 3006667                                | \$3,532,470.68       | \$2,748,788.02 | \$0.00          | \$0.00          | v                | Y                                       | l <sub>v</sub>                                                                             |                                |
| Total                      | Competitive | A STATE OF THE STA | emancement grafit.                        | misuse a caunent and recovery support services.                                                 | 0/30/2021                              | 370,000.00  | 3000007                                | \$4,453,741.67       | \$3,127,625.27 |                 |                 |                  |                                         |                                                                                            |                                |
|                            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                                                                 | X1111111111111111111111111111111111111 |             | X///////////////////////////////////// | ,41.67<br>,741.67    | 33,121,023.21  | 3133,313.00     | \$103,504.00    |                  | 0.0000000000000000000000000000000000000 |                                                                                            |                                |

| Total FY 21 All Funds Appropriation (DU 1.00) | \$41,062,200 |  |
|-----------------------------------------------|--------------|--|
| Federal Funds as Percentage of Funds          | 10.85%       |  |

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

4. Agreement Type

Explanation of agreement including dollar amounts.

16. 839/81A-2018-14489/DFM Tracking #6450-2019-1

Cooperative

The Grantor requires an inkind match equal to 3.62% of federal expenditures up to \$586,289 . Note that this grant will be re-assigned to the Idaho State Board of Education beginning FY 22 with the transfer to the Office of School Safety and Security from DBS

16. 839/81A-2018-14489/DFM Tracking #6450-2019-5

17. 839/81A-2018-14489/DFM Tracking #6450-2019-5

18. 839/81A-2018-144

| 3. Provide a plan for each grain | nt if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative                |                                                                                                                                                                                                                                      |
| Agreement # /Identifying #       | Plan for reduction or elimination of services.                                                                                                                                                                                       |
| 16.838                           | Funds expired on 6/30/21                                                                                                                                                                                                             |
|                                  |                                                                                                                                                                                                                                      |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Commission on Hispanic Affairs

|                                                | Contact Person/Titl                 | e: Steve Bailey            |                                         |                                   |                                     |         |                   |                                                             | Contact Phone Number: 2      | 208-332-1825                   |                                         | Contact Email:                          | steven.bailey@a | idm.idaho.gov                                                                                    |   |                                                                                                                              |
|------------------------------------------------|-------------------------------------|----------------------------|-----------------------------------------|-----------------------------------|-------------------------------------|---------|-------------------|-------------------------------------------------------------|------------------------------|--------------------------------|-----------------------------------------|-----------------------------------------|-----------------|--------------------------------------------------------------------------------------------------|---|------------------------------------------------------------------------------------------------------------------------------|
| 1                                              |                                     |                            |                                         |                                   | _                                   |         |                   |                                                             | =                            |                                |                                         | 5'                                      |                 |                                                                                                  |   |                                                                                                                              |
|                                                |                                     |                            |                                         |                                   |                                     |         |                   |                                                             |                              |                                |                                         |                                         |                 |                                                                                                  |   |                                                                                                                              |
| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type                          | Federal Granting<br>Agency | Grant title                             | Description                       | Date of<br>Expiration - II<br>Known |         | al Grant<br>mount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds      | FY 2021 Actual<br>Expenditures | FY 2022<br>Estimated<br>Available Funds | FY 2023<br>Estimated<br>Available Funds |                 | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. |   | Will this Grant be reduced by 50% or more from the previous years funding?  [Y] Yes or [N] No If yes then answer question 3. |
|                                                |                                     | Centers for Disease        |                                         | Dept. of Health and Welfare       |                                     |         |                   |                                                             |                              |                                |                                         |                                         |                 |                                                                                                  |   |                                                                                                                              |
|                                                |                                     | Control and                |                                         | partnership for smoking cessation |                                     |         |                   | Dept. of Health                                             |                              |                                |                                         |                                         |                 |                                                                                                  |   |                                                                                                                              |
| TBD                                            | Other                               | Prevention                 | Project Filter                          | program                           |                                     | \$      | 80,000.00         | and Welfare                                                 | \$17,000.00                  | \$17,000.00                    | \$20,000.00                             | \$20,000.00                             | Y               | N                                                                                                | N | N                                                                                                                            |
| CFAC #1944                                     | Other                               | U.S. Treasury              | Coronavirus Relief Fund                 | ICHA COVID mask campaign          | 12/30/2021                          | \$      | 21,200.00         | Idaho CFAC                                                  | \$21,200.00                  | \$21,200.00                    | \$0.00                                  | \$0.00                                  | Y               | N                                                                                                | Υ | Υ                                                                                                                            |
|                                                |                                     |                            |                                         | ICHA COVID hispanic resource      |                                     |         |                   |                                                             |                              |                                |                                         |                                         |                 |                                                                                                  |   |                                                                                                                              |
| CFAC #1495                                     | Other                               | U.S. Treasury              | Coronavirus Relief Fund                 | book                              | 12/30/2021                          | \$      | 747.50            | Idaho CFAC                                                  | \$747.50                     | \$747.50                       | \$0.00                                  | \$0.00                                  | Y               | N                                                                                                | Υ | Y                                                                                                                            |
|                                                |                                     |                            |                                         |                                   |                                     |         |                   |                                                             |                              |                                |                                         |                                         |                 |                                                                                                  |   |                                                                                                                              |
| Total                                          |                                     |                            |                                         |                                   |                                     |         |                   |                                                             | \$38.947.50                  | \$38.947.50                    | \$20.000.00                             | \$20,000.00                             |                 |                                                                                                  |   |                                                                                                                              |
| rotar                                          |                                     |                            | XIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII | X                                 |                                     |         |                   |                                                             | \$38,947.50                  | \$38,947.50                    | \$20,000.00                             | \$20,000.00                             |                 |                                                                                                  |   |                                                                                                                              |
| Total FY 2021 All Funds App                    | propriation (DU 1.00)               |                            |                                         | \$395,100                         |                                     |         |                   |                                                             |                              |                                |                                         |                                         |                 |                                                                                                  |   |                                                                                                                              |
| Federal Funds as Percentag                     | ge of Funds                         |                            |                                         | 9.86%                             |                                     |         |                   |                                                             |                              |                                |                                         |                                         |                 |                                                                                                  |   |                                                                                                                              |
| ,                                              | mitted to the Division of Financial | •                          | •                                       |                                   |                                     | of unde | rstanding t       | hat may be im                                               | pacted by federal or state o | decisions regardin             | g federal receipt                       | s. include any sta                      | ate matching re | guirements.                                                                                      |   |                                                                                                                              |
| CFDA#/Cooperative                              | signatura, agreemer                 | ito, joint exercise or     | somers agreements, mar                  |                                   | ,coranda                            | o. unuc | . Jean-uning (    | y be iiii                                                   | pacted by reactar or state t | accionono reguram              | g reactar receipt                       | , uniy ste                              | ace matering re | quii ciniciită.                                                                                  |   |                                                                                                                              |
| Agreement # /Identifing #                      | Agreement Type                      | Explanation of agre        | ement including dollar amo              | ounts.                            |                                     |         |                   |                                                             |                              |                                |                                         |                                         |                 |                                                                                                  |   |                                                                                                                              |
|                                                | -                                   |                            | •                                       |                                   |                                     |         |                   |                                                             |                              |                                |                                         |                                         |                 |                                                                                                  |   |                                                                                                                              |
|                                                |                                     |                            | ·                                       | <u> </u>                          |                                     |         |                   |                                                             |                              | ·                              | ·                                       |                                         |                 | ·                                                                                                | · |                                                                                                                              |
|                                                |                                     |                            |                                         |                                   |                                     |         |                   |                                                             |                              |                                |                                         |                                         |                 |                                                                                                  |   |                                                                                                                              |

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

GFDA#/Cooperative

Agreement # /Identifing # | Plan for reduction or elimination of services.

STARS Agency Code: 441

Fiscal Year: 2023

Reporting Agency/Department: Self-Governing Agencies, Division of Veterans Services

Contact Person/Title: Debbie Spence, Financial Officer

STARS Agency Code: 444
Contact Phone Number: (208) 780-1310

Fiscal Year: 2023

 $\textbf{Contact Email: } \overline{ \underline{ \text{debbie.spence@veterans.idaho.gov} } \\$ 

| CFDA#/Coopera<br>Agreement # /Ider<br># |        | Grant Type | Federal Granting<br>Agency | Grant title                                   | Description                       | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022<br>Estimated<br>Available Funds | FY 2023<br>Estimated<br>Available Funds |   | 1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | Known Reductions; Plan for 10% or<br>More Reduction                       | Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3. |
|-----------------------------------------|--------|------------|----------------------------|-----------------------------------------------|-----------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|-----------------------------------------|-----------------------------------------|---|-------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
|                                         |        |            |                            | Veterans State                                |                                   | _                                   |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               | No known reductions to federal                                            | _                                                                                                                           |
|                                         | 64.014 | 0          | Veterans Affairs           | Domiciliary Care<br>Veterans State            | VA Per Diem                       | 0                                   | n-going               | N/A                                                         | \$3,372,558             | \$1,738,680                    | \$2,550,855                             | \$2,469,578                             | Y |                                                                               | grants. 10% Reduction Plan is: 1st                                        | No                                                                                                                          |
|                                         | 64.015 | 0          | Veterans Affairs           | Nursing Home Care                             | VA Per Diem                       |                                     | n-going               | N/A                                                         | \$24,732,097            | \$15.613.495                   | \$26.084.492                            | \$25.511.188                            |   |                                                                               | reduce operating expenditures such<br>as travel, employee development and | No.                                                                                                                         |
|                                         | 64.015 | U          | veterans Anairs            | Burial Expenses                               | VA FEI DIEIII                     | 0                                   | ii-guiig              | N/A                                                         | \$24,/32,097            | \$15,013,495                   | \$20,084,492                            | \$25,511,188                            | 1 |                                                                               | other services: 2nd reduce                                                | INO                                                                                                                         |
|                                         |        |            |                            | Allowances for                                |                                   |                                     |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               | replacement and new capital outlay                                        |                                                                                                                             |
|                                         |        |            |                            | Veterans - Note:                              |                                   |                                     |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               | items; and 3rd request funding from                                       |                                                                                                                             |
|                                         |        |            |                            | These receipts are                            |                                   |                                     |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               | Veterans Recognition Fund. FY 2019,                                       |                                                                                                                             |
|                                         |        |            |                            | miscellaneous                                 |                                   |                                     |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               | FY 2020, FY 2021 and FY 2022                                              |                                                                                                                             |
|                                         |        |            |                            | revenue in our                                |                                   |                                     |                       | _                                                           |                         |                                |                                         |                                         |   |                                                                               | includes funds for State Cemetery                                         |                                                                                                                             |
|                                         | 64.101 | 0          | Veterans Affairs           | appropriation.                                | Burial Allowance                  | 0                                   | n-going               | N/A                                                         | \$1,379,766             | \$1,159,963                    | \$1,427,713                             | \$868,148                               | Y |                                                                               | Construction grant from VA; FY 2020,                                      | No                                                                                                                          |
|                                         |        |            |                            | State Veterans<br>Cemetery                    |                                   |                                     |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               | FY 2021, FY 2022, and FY 2023<br>includes funds for State Home            |                                                                                                                             |
|                                         | 64.203 | 0          | Veterans Affairs           | Construction                                  | State Cemetery Construction Grant |                                     | \$1.005.500.00        | N/A                                                         | \$n                     | \$0                            | \$305,500                               | \$700.000                               | v |                                                                               | Construction grant from VA; These                                         | Yes                                                                                                                         |
|                                         | 04.203 | 0          | veterans Anans             | State Veterans                                | State cometery construction drain |                                     | <b>\$1,003,300.00</b> | ,                                                           | Şū                      | ÇÜ                             | \$303,300                               | \$700,000                               | 1 |                                                                               | grants end once construction and all                                      | 10                                                                                                                          |
|                                         |        |            |                            | Cemetery                                      |                                   |                                     |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               | closing actions are completed. For FY                                     | ,                                                                                                                           |
|                                         | 64.203 | 0          | Veterans Affairs           | Construction                                  | State Cemetery Construction Grant |                                     | \$7,496,100.00        | N/A                                                         | \$916,376               | \$3,636,742                    | \$2,121,700                             | \$0                                     | Y | N                                                                             | 2020 and FY 2021 includes funds                                           | Yes                                                                                                                         |
|                                         |        |            |                            | Grants to States for                          |                                   |                                     |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               | received directed from DHHS for                                           |                                                                                                                             |
|                                         |        |            |                            | Construction of State                         |                                   | l .                                 |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               | COVID-19 emergency. This grant                                            |                                                                                                                             |
|                                         | 64.005 | 0          | Veterans Affairs           | Home Facilities                               | State Home Construction Grant     | \$                                  | 30,761,800.00         | N/A                                                         | \$20,000,000            | \$2,533,994                    | \$24,586,516                            | \$3,721,290                             | Y |                                                                               | ends on December 31, 2022 and all                                         | Yes                                                                                                                         |
|                                         |        |            |                            | Grants to States for<br>Construction of State | ,                                 |                                     |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               | unspent funds must be returned to<br>DHHS.                                |                                                                                                                             |
|                                         | 64.005 | 0          | Veterans Affairs           | Home Facilities                               | State Home Construction Grant     |                                     | \$4,206,100.00        | N/A                                                         | ėn.                     | \$n                            | \$4,206,100                             | \$C                                     |   | N                                                                             | UNIO.                                                                     | Yes                                                                                                                         |
| -                                       | 04.003 | U          | versians whalls            | Grants to States for                          | State Nome Construction draft     |                                     | y-1,200,100.00        | ,                                                           | \$0                     | \$0                            | 34,200,100                              | ŞL                                      | ' | IN                                                                            |                                                                           |                                                                                                                             |
|                                         |        |            |                            | Construction of State                         | 2                                 |                                     |                       |                                                             |                         |                                |                                         |                                         |   |                                                                               |                                                                           |                                                                                                                             |
|                                         | 64.005 | 0          | Veterans Affairs           | Home Facilities                               | State Home Construction Grant     |                                     | \$1,685,200.00        | N/A                                                         | \$0                     | \$0                            | \$685,200                               | \$1,000,000                             | Y | N                                                                             |                                                                           | Yes                                                                                                                         |
|                                         |        |            | Dept of Health and         |                                               | CARES ACT Funding for COVID-19    |                                     |                       |                                                             |                         |                                | -                                       |                                         |   |                                                                               |                                                                           |                                                                                                                             |
|                                         | 93.498 | C          | Human                      | Provider Relief Fund                          | Response                          | 12/31/2022                          | \$8,071,893.00        | N/A                                                         | \$337,566               | \$8,076,389                    | \$27,621                                |                                         |   | N                                                                             |                                                                           | Yes                                                                                                                         |
| Total                                   |        |            |                            |                                               |                                   |                                     |                       |                                                             | \$50,738,363            | \$32,759,263                   | \$61,995,697                            | \$34,270,204                            |   |                                                                               |                                                                           |                                                                                                                             |

Total FY 2021 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds

58.92%

| 2. Identify below for each | grant any obligations, agreements | s, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
|----------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                   |                                                                                                                                                                                                                               |
| Agreement # /Identifying   |                                   |                                                                                                                                                                                                                               |
| #                          | Agreement Type                    | Explanation of agreement including dollar amounts.                                                                                                                                                                            |
| None                       |                                   |                                                                                                                                                                                                                               |
|                            |                                   |                                                                                                                                                                                                                               |
|                            |                                   |                                                                                                                                                                                                                               |

| 3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative                                                                                                                                                                                                                                                  |
| Agreement # /Identifying                                                                                                                                                                                                                                           |
| # Plan for reduction or elimination of services.                                                                                                                                                                                                                   |
| 64.203 This grant ends once construction and all closing actions are completed.                                                                                                                                                                                    |
| 64.005 This grant ends once construction and all closing actions are completed.                                                                                                                                                                                    |
| 93.498 This grant ends on June 30, 2022 and the funds were utilized to respond to the COVID-19 pandemic emergency at the three State Veterans Homes.                                                                                                               |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind

Contact Person/Title: Bonnie J. Marshall, Director of Finance

STARS Agency Code:

Fiscal Year: 2023

Contact Phone Number: 208-934-4457 x1006

Contact Email: bonnie.marshall@iesdb.org

| CFDA#/Cooperati ve Agreement # /Identifying # | Grant Type | Federal<br>Granting<br>Agency                  | Grant title                                                                                        | Description                                                                                                                                                                                                                                                                                                                                                       | Date of<br>Expiration -<br>If Known | Total Grant<br>Amount                                                                        | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022<br>Estimated<br>Available<br>Funds | FY 2023<br>Estimated<br>Available Funds | [Y] Yearly or [C]<br>Continuous | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | Known Reductions; Plan for 10% or More<br>Reduction                                                                                                                                                                                                                                        | Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3. |
|-----------------------------------------------|------------|------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------------|-----------------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| 10.553                                        | F          | US Dept.of<br>Agriculture                      | School Breakfast<br>Program                                                                        | Provide a nutritious breakfast for school children.                                                                                                                                                                                                                                                                                                               |                                     | Reimbursement<br>grant; amount is<br>dependent on<br>number of<br>allowable meals<br>served. | SDE                                                         | \$16,303.00             | \$16,303.00                    | \$16,000.00                                | \$16,000.00                             | Y                               | N                                                                                                | No known reductions; a 10% reduction would require IBESDB to seek additional funding in our General Appropriation request.                                                                                                                                                                 | N                                                                                                                           |
| 10.555                                        | F          | US Dept.of<br>Agriculture                      | National School Lunch<br>Program                                                                   | Provide a nutritionally balanced low-cost or no-cost<br>lunch to school children each school day.<br>Includes commodities*                                                                                                                                                                                                                                        |                                     | Reimbursement<br>grant; amount is<br>dependent on<br>number of<br>allowable meals<br>served. | SDE                                                         | \$34,144.00             | \$34,144.00                    | \$34,000.00                                | \$34,000.00                             | Y                               | N                                                                                                | No known reductions; a 10% reduction would require IBESDB to seek additional funding in our General Appropriation request.                                                                                                                                                                 | N                                                                                                                           |
| 10.582                                        | F          | US Dept. of<br>Agriculture                     | Fresh Fruit and<br>Vegetable Program                                                               | Provide free fresh fruits and vegetables to elementary school children.                                                                                                                                                                                                                                                                                           |                                     | 6,750.00                                                                                     | SDE                                                         | \$6,750.00              | \$6,716.00                     | \$2,775.00                                 | \$2,775.00                              | Y                               | N                                                                                                | No known reductions; however, we have<br>not received funds from this grant every<br>year. If we do not receive grant funds, we<br>purchase some fresh fruits and vegetables<br>with funds from our General<br>Appropriation                                                               | N                                                                                                                           |
| 84.027A                                       | F          | US Dept. of<br>Education                       | Special Education<br>Grants to States                                                              | Meet the minimum standard requirements and continued professional development for Educational Interpreters as defined in the Idaho Educational Interpreter Act; and provide special education services and related services to children attending the Idaho School for the Deaf and the Blind (ISDB) who are deaf/hard of hearing and/or blind/visually impaired. | 6/30/2021                           | 218,120.00                                                                                   | SDE                                                         | \$218,120.00            | \$200,590.00                   | \$218,760.00                               | \$219,000.00                            | Y                               | N                                                                                                | No known reductions; a 10% reduction would require IBESDB to seek additional funding in our General Appropriation request, reduce purchases of educational materials and professional development opportunities, and reduce training opportunities for educational interpreters statewide. | N                                                                                                                           |
| 93.778                                        | F          | US Dept. of<br>Health and<br>Human<br>Services | Medicaid Medical<br>Assistance Program                                                             | Provides medical assistance for school-based<br>services to eligible children through the State of<br>Idaho. Available funds and actual expenditures are<br>net of required matching funds paid by IBESDB.                                                                                                                                                        |                                     | Reimbursement<br>grant; amount is<br>dependent on<br>services provided.                      | DHW                                                         | \$166,441.00            | \$166,441.00                   | \$148,000.00                               | \$150,000.00                            | С                               | N                                                                                                | No known reductions; services would be provided to students even if funding were cut by 10%. We would have to reallocate available funds or seek additional funding in our General Appropriation request.                                                                                  | N                                                                                                                           |
| 21.019                                        | С          | US Dept. of the<br>Treasury                    | Coronavirus Aid,<br>Relief, and Economic<br>Security Act                                           | Payments used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 between 03/01/2020 to 12/30/2020                                                                                                                                                                                                |                                     | 45,945.00                                                                                    | CFAC                                                        | \$45,945.00             | \$17,629.00                    | \$0.00                                     | \$0.00                                  |                                 |                                                                                                  | One-time grant                                                                                                                                                                                                                                                                             |                                                                                                                             |
| 21.019                                        | С          | US Dept. of the<br>Treasury                    | Coronavirus Aid,<br>Relief, and Economic<br>Security Act                                           | Idaho Non-ESSERF Coronavirus Relief Funds                                                                                                                                                                                                                                                                                                                         | 6/25/2021                           | 34,367.00                                                                                    | SDE                                                         | \$34,367.00             | \$34,367.00                    | \$0.00                                     | \$0.00                                  |                                 |                                                                                                  | One-time grant                                                                                                                                                                                                                                                                             |                                                                                                                             |
| 84.425                                        | F          | US Dept. of<br>Education                       | Education<br>Stabilization Fund-<br>Elementary and<br>Secondary School<br>Emergency<br>Relief Fund | CARES Act - ESSERF - State Set-Aside LMS; with a<br>priority use for the implementation of a Learning<br>Management System.                                                                                                                                                                                                                                       | 9/30/2022                           |                                                                                              | SDE                                                         | \$6,557.00              | \$4,193.00                     | \$2,364.00                                 |                                         |                                 |                                                                                                  | One-time grant                                                                                                                                                                                                                                                                             |                                                                                                                             |
| 84.425                                        | F          | US Dept. of<br>Education                       | Education<br>Stabilization Fund-<br>Elementary and<br>Secondary School<br>Emergency<br>Relief Fund | CARES Act - ESSERF - State Set-Aside SEL; must be<br>used for expenditures that support social and<br>emotional learning.                                                                                                                                                                                                                                         | 9/30/2022                           | 2,203.00                                                                                     | SDE                                                         | \$2,203.00              | \$2,203.00                     | \$0.00                                     | \$0.00                                  |                                 |                                                                                                  | One-time grant                                                                                                                                                                                                                                                                             |                                                                                                                             |

| 21.019 | С | US Dept. of the Coronavirus Aid, | Distance/Blended Learning - Idaho Rebounds -          | 6/25/2021 | 94,000.00  | SDE | \$94,000.00    | \$94,000.00    | \$0.00       | \$0.00       |  | One-time grant |
|--------|---|----------------------------------|-------------------------------------------------------|-----------|------------|-----|----------------|----------------|--------------|--------------|--|----------------|
|        |   | Treasury Relief, and Economic    | Corona Virus Relief Fund; funds may be used to        |           | ·          |     |                |                | •            |              |  |                |
|        |   | Security Act                     | purchase devices for students, establish connectivity |           |            |     |                |                |              |              |  |                |
|        |   |                                  | for students, infrastructure for staff, adaptive      |           |            |     |                |                |              |              |  |                |
|        |   |                                  | technology for SPED, the purchase and operation of    |           |            |     |                |                |              |              |  |                |
|        |   |                                  | a Learning Management System (LMS), and               |           |            |     |                |                |              |              |  |                |
|        |   |                                  | professional development related to remote            |           |            |     |                |                |              |              |  |                |
|        |   |                                  | instruction/implementing an LMS.                      |           |            |     |                |                |              |              |  |                |
| 21.019 | С | US Dept. of the Coronavirus Aid, | Special Distribution-Idaho Rebounds-Corona Virus      | 6/25/2021 | 565,200.00 | SDE | \$565,200.00   | \$565,200.00   | \$0.00       | \$0.00       |  | One-time grant |
|        |   | Treasury Relief, and Economic    | Relief Fund; payments used for necessary              |           |            |     |                |                |              |              |  |                |
|        |   | Security Act                     | expenditures incurred due to the public health        |           |            |     |                |                |              |              |  |                |
|        |   |                                  | emergency with respect to the Coronavirus Disease     |           |            |     |                |                |              |              |  |                |
|        |   |                                  | 2019 between 03/01/2020 to 12/30/2020                 |           |            |     |                |                |              |              |  |                |
|        |   |                                  |                                                       |           |            |     |                |                |              |              |  |                |
| Total  |   |                                  |                                                       |           |            |     | \$1,190,030.00 | \$1,141,786.00 | \$421,899.00 | \$421,775.00 |  |                |

Total FY 2021 All Funds Appropriation (DU 1.00) \$11,836,600

Federal Funds as Percentage of Funds 10.05%

| *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request. |
|--------------------------------------------------------------------------------------------------------------------------------------|
|--------------------------------------------------------------------------------------------------------------------------------------|

| ve Agreement # |                                                                                                                                                                                                                   |  |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| _              | agreement including dollar amounts.                                                                                                                                                                               |  |
|                |                                                                                                                                                                                                                   |  |
|                |                                                                                                                                                                                                                   |  |
|                |                                                                                                                                                                                                                   |  |
|                | eduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |  |

| 3. Provide a plan | n for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.                                                                                                                           |
|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperati   |                                                                                                                                                                                                                                                                                                                                                                              |
| ve Agreement #    |                                                                                                                                                                                                                                                                                                                                                                              |
| /Identifying #    | Plan for reduction or elimination of services.                                                                                                                                                                                                                                                                                                                               |
| 21.019            | We have ongoing costs for licensing of software which was originally obtained for online classes but will continue to be used for in-person classes.                                                                                                                                                                                                                         |
|                   | Software licensing will be an ongoing cost that will need to be funded through additional appropriation funds or reductions in other budget areas. Staff will continue to use the training they have received for social and emotional learning to support their students' success. Staff and students continue to use the learning management system for in-person classes. |
|                   |                                                                                                                                                                                                                                                                                                                                                                              |

Reporting Agency/Department: State Board of Education

Contact Person/Title: Scott Christie

STARS Agency Code: 501 Contact Phone Number: 332-1581 Fiscal Year: 2023

Contact Email: scott.christie@osbe.idaho.gov

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type | Federal Granting<br>Agency | Grant title       | Description                                                 | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through FY 2021 Available Funds<br>Federal Money<br>From Other<br>State Agency | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds | State Approp [Y] Yearly or [C]<br>Continuous | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | Known<br>Reductions; Plan<br>for 10% or More<br>Reduction                                                                                                                       | Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3. |
|------------------------------------------------|------------|----------------------------|-------------------|-------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------------------------------|--------------------------------|--------------------------------------|--------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| 84.3345 Phase 1                                |            | USDE                       | GEAR UP           | increase number of low-income students prepared for college | n/a                                 | 11,854,616            | \$2,694,849.72                                                                      | \$2,694,763                    | \$86                                 | SO                                   |                                              | N                                                                                                | The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships. |                                                                                                                             |
| 84.3345 Phase 2                                |            | USDE                       | GEAR UP           | increase number of low-income students prepared for college | n/a                                 | 11,854,616            | 52,094,849.72<br>7,808,480                                                          | \$2,694,763<br>\$3,366,262     |                                      |                                      |                                              | N                                                                                                | The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships. | N                                                                                                                           |
| 64.3345 Phase 3                                | C          | USDE                       | GEAR UP           | increase number of low-income students prepared for college | n/a                                 | 21,000,000            | 5,261,105                                                                           | 35,300,202                     | \$5,261,105                          |                                      |                                              | N                                                                                                | The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships. | N                                                                                                                           |
| 16.839<br>2018-YS-8X-0059                      |            | USDJ                       | Statewide Tipline | Statewide Confidential Tipline                              | 9/30/2022                           | 195,465               | 195,465                                                                             | \$157,704                      |                                      |                                      |                                              | N                                                                                                | If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.     | N                                                                                                                           |
| 2018-13-BA-0039<br>16.839<br>2018-Y5-BA-0022   |            | USDJ                       | Threat Assessment | Threat Assessment Model for Schools                         | 9/30/2022                           |                       | 344,970                                                                             | \$157,704                      | \$37,761                             |                                      |                                              |                                                                                                  | if grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.     | N N                                                                                                                         |
| 2018-Y3-BX-0022<br>16.839<br>2019-Y3-BX-0086   | c          | USDJ                       |                   | Enhancing School Safety Center                              | 9/30/2022                           |                       | 344,970<br>445,000                                                                  | \$226,351<br>162,945           | \$118,619<br>\$282,055               |                                      |                                              |                                                                                                  | if grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.     | N N                                                                                                                         |

|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | If grant funding is |                                        |
|---------------------|----------|----------------------------------------------|----------------------------------------------|----------------------------------------|-------------|------------|-----------------------------------------|-----------------------------------------|-----------------|----------------|-----|----------------------------------------------|---------------------|----------------------------------------|
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reduced by any      |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | amount, the         |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reduction will be   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | passed through to   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | all sub-grantees.   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              |                     |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | No request will be  |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | made to offset      |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reductions with     |                                        |
| 84.425              |          |                                              |                                              | Governor's Emergency Education         |             |            |                                         |                                         |                 |                |     |                                              | state General       |                                        |
| S425C200043         | F        | USDE                                         | GEER I                                       | Relief Fund                            | 9/30/2022   | 15,676,340 | 15,676                                  | 11,307,775                              | \$4,368,565     | \$0            | Y   | N                                            | Funds.              | N                                      |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | If grant funding is |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reduced by any      |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | amount, the         |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reduction will be   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              |                     |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | passed through to   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | all sub-grantees.   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | No request will be  |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | made to offset      |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reductions with     |                                        |
| 21.019              |          |                                              |                                              | Coronavirus Financial Advisory         |             |            |                                         |                                         |                 |                |     |                                              | state General       |                                        |
| CFAC Idaho Online   | F        | USDT                                         | CFAC                                         | Committee                              |             | 4,000,000  | Governor 4,000                          | 1,684,604                               | \$2,315,396     | \$0            |     | N                                            | Funds.              | N                                      |
|                     |          |                                              |                                              |                                        |             | ,,         | ,,,,,,                                  | ,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,               |                |     |                                              | If grant funding is |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reduced by any      |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | amount, the         |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              |                     |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reduction will be   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | passed through to   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | all sub-grantees.   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | No request will be  |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | made to offset      |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reductions with     |                                        |
| 21.019              |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | state General       |                                        |
| CFAC Idaho Online   | E        | USDT                                         | CFAC                                         | Chromebooks                            |             | 5,080,000  | Governor 5,080                          | 5,079,497                               | \$503           | \$0            |     | N                                            | Funds.              | N                                      |
| civic iddilo omine  | -        | 0301                                         | CIAC                                         | Chromebooks                            |             | 3,000,000  | 3,080                                   | 3,073,437                               | 2303            | Ç.             |     | ix.                                          | If grant funding is |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reduced by any      |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | amount, the         |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              |                     |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reduction will be   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | passed through to   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | all sub-grantees.   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | No request will be  |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | made to offset      |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reductions with     |                                        |
| 21.019              |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | state General       |                                        |
| CFAC Idaho Online   | E        | USDT                                         | CFAC                                         | Strong Family, Strong Students         |             | 50,000,000 | Governor 50,000                         | 000 49,994,114                          | \$5,886         | \$0            | l . | N                                            | Funds.              | N                                      |
| c. r.c iddiio Olime |          | 0301                                         | Ciric                                        | Strong runny, strong students          |             | 50,000,000 | 30,000                                  | 45,554,114                              | ,55,000         | , , c          | 1   |                                              | If grant funding is |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              |                     |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reduced by any      |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | amount, the         |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reduction will be   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | passed through to   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | all sub-grantees.   |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | No request will be  |                                        |
|                     |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | made to offset      |                                        |
| 1                   |          |                                              |                                              |                                        |             |            |                                         |                                         |                 |                |     |                                              | reductions with     |                                        |
| 84.425              |          |                                              |                                              | Governor's Emergency Education         |             |            |                                         |                                         |                 |                |     |                                              | state General       |                                        |
| S425C210043         | e        | USDE                                         | GEER II                                      | Relief Fund                            | 9/30/2023   | 6,857,039  | 6,857                                   | 139                                     | \$6,857,039     | sc             |     | N                                            | Funds.              | N                                      |
| Total               |          | 0302                                         | GEEN II                                      | mener i unu                            | 3, 30, 2023 | 0,057,059  | \$98,363,24                             |                                         | \$23,689,232.32 |                |     | 1V                                           |                     |                                        |
|                     | <i>v</i> | <i>VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</i> | <i>XIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</i> | X///////////////////////////////////// |             |            | 3////////////////////////////////////// | 3/4,0/4,015./                           | \$23,089,232.32 | \$3,000,000.00 | Y   | <i>XIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</i> |                     | X1111111111111111111111111111111111111 |

Total FY 2021 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds

2019-YS-BX-0086

\$110,364,300 89.13%

If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.

2. Identify below for each grant any obligations, agreements, ioint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative | Agreement | Agreement | Agreement | Agreement | Type | Explanation of agreement including dollar amounts.

| 2018-YS-8X-0059 | Grant | State match 30.63% | State match 27.52% | State match 27.52% |

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

Regreement # //dentifing # Plan for reduction or elimination of services.

Plan for reduction or elimination of services.

2018-YS-BX-0059 | if grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.

2018-YS-BX-0022 | If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

| Reporting Agency/Department: Division of Career Technical Education | STARS Ag    |
|---------------------------------------------------------------------|-------------|
| Contact Person/Title: Tim Tower                                     | Contact Pho |

S Agency Code: 503 Fiscal Year: 2023

ntact Phone Number: 208-429-554 Contact Email: tim.tower@cte.idaho.gov

| CFDA#/Cooperative<br>Agreement # /Identifing #                        | Grant Type    | Federal Granting Agency | Grant title                                                      |                                                                                                                                                                                                           | Date of<br>Expiration<br>If Known | Total Grant - Amount | Pass Through<br>Federal Money From<br>Other State Agency | FY 2021 Available<br>Funds | FY 2021 Actual<br>Expenditures | FY 2022<br>Estimated<br>Available Funds | Available Funds | State Approp [Y] Yearly or [C]<br>Continuous | MOE or MOU (67-<br>1917(1)(d)requirements?<br>[Y] Yes or [N] No If Yes<br>answer question 2. | Known<br>Reductions; Plan<br>for 10% or More<br>Reduction |   |
|-----------------------------------------------------------------------|---------------|-------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------|----------------------------------------------------------|----------------------------|--------------------------------|-----------------------------------------|-----------------|----------------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------------------------------|---|
| 84.048A -<br>V048A180012<br>V048A190012<br>V048A200012<br>V048A210012 | Reimbursement | Department of Education | Career and<br>Technical<br>Education - Basic<br>Grants to States | This grant provides funding to improve career technical education programs in Idaho. It also provides funding for administration of the federal grant.                                                    | N/A                               | Annual               |                                                          | \$13,743,436               | \$7,488,847                    | \$14,321,18                             | 2 \$16,692,709  | Y                                            | Y                                                                                            |                                                           | N |
| 84.002A -<br>V002A190012<br>V002A200012<br>V002A210012<br>V002A220012 | Reimbursement | Department of Education | Adult Education -<br>Basic Grants to<br>States                   | This grant provides funding for<br>adult education programs in each<br>of the six regions of Idaho. It also<br>provides funding for<br>administration of the grant<br>programs.                           | N/A                               | Annual               |                                                          | \$3,626,762                | \$5,320,078                    | \$3,745,036                             | 52,800,000      | Y                                            | Y                                                                                            |                                                           | N |
| 17.268                                                                | Reimbursement | Department of Labor     | Grants                                                           | This grant provides funding to help<br>expand apprenticeship<br>opportunities within Idaho<br>industries which use H-18 visas. It<br>also provides funding for<br>administration of the federal<br>grant. | 2/29/2024                         | \$1,998,139          |                                                          | \$1,998,139                | \$91,432                       | \$1,906,70                              | 7 \$1,258,907   | Y                                            | N                                                                                            |                                                           | N |
| 17.261                                                                | Reimbursement | Department of Labor     |                                                                  | This grant provides funding to help develop and implement data governance policies, procedures and web-based data sharing interfaces. It also provides funding for administration of the federal grant.   | 6/30/2022                         | \$63,517             |                                                          | \$58,318                   | \$1,405                        | \$56,913                                | 3 \$0           | Y                                            | N                                                                                            |                                                           | N |
| 84.425C                                                               | Subaward      | Department of Education | Governors<br>Emergency<br>Education Relief<br>Fund               | This grant provides funding under<br>the CARES Act to support<br>educational efforts related to the<br>COVID-19 pandemic.                                                                                 | 9/30/2021                         | \$1,778,000          | Board of Education                                       | \$1,778,000                | \$1,570,528                    | \$207,472                               | \$0             | Y                                            | N                                                                                            |                                                           | N |
| Total                                                                 |               |                         |                                                                  |                                                                                                                                                                                                           |                                   |                      |                                                          | \$21,204,655               | \$14,472,290                   | \$20,237,310                            | \$20,751,616    |                                              |                                                                                              |                                                           |   |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$75,111,000 |
|-------------------------------------------------|--------------|
| Federal Funds as Percentage of Funds            | 28.23%       |

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative         |                |                                                                                                                                              |
|---------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| Agreement # /Identifing # |                |                                                                                                                                              |
|                           | Agreement Type | Explanation of agreement including dollar amounts.                                                                                           |
| 84.048A                   | Subawards      | Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year. |
| 84.002A                   | Subawards      | Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year. |

| 3. Provide a plan for each | grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                         |
| Agreement # /Identifing #  |                                                                                                                                                                                                                                         |
|                            | Plan for reduction or elimination of services.                                                                                                                                                                                          |
|                            |                                                                                                                                                                                                                                         |
|                            |                                                                                                                                                                                                                                         |
|                            |                                                                                                                                                                                                                                         |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Total FY 2021 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds

\_\_\_\_\_\_

Reporting Agency/Department: Public Broadcasting - Idaho Public Television

Contact Person/Title: Dave Taylor / Director of Finance

Contact

STARS Agency Code: 520

Fiscal Year: 2023

Contact Phone Number: 208-373-7315

Contact Email: Dave.Taylor@idahoptv.org

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type | Federal Granting<br>Agency           | Grant title                                             | Description                                                                                                                                                                                                                                                                          | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022<br>Estimated<br>Available<br>Funds | FY 2023<br>Estimated<br>Available Funds | [Y] Yearly or [C] | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. |   | Will this Grant be reduced by 50% or more from the previous years funding? [Y Yes or [N] No If yes then answer question 3. |
|------------------------------------------------|------------|--------------------------------------|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------------|-----------------------------------------|-------------------|--------------------------------------------------------------------------------------------------|---|----------------------------------------------------------------------------------------------------------------------------|
| 84.283D / S283D160003                          | Reimburse  | Dept of Education                    | Comprehensive                                           | Natl Comprehensive Cntr<br>on Improving Literacy for<br>Students with Disabilities                                                                                                                                                                                                   | 9/30/21                             |                       | Univerity of<br>Oregon                                      | \$ 50,000               | \$13,312                       | \$ 50,000                                  | \$ -                                    | Υ                 | N                                                                                                | Υ | Y                                                                                                                          |
| 93.434                                         | Reimburse  | Dept of Health and<br>Human Services | Preschool<br>Development Grants -<br>Birth through Five | The initial PDG B-5 grants will assist states to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education using a mixed delivery system across the state.                        | 12/30/20                            | \$ 95,000             | N/A                                                         | \$ 95,000               | \$78,251                       | \$ -                                       | \$ -                                    | Y                 | N                                                                                                | Y | Y                                                                                                                          |
| 84.425C                                        | Reimburse  | Dept of Education                    | The Governor's Emergency Education                      | The U.S. Department of Education awarded grants to Governors for the purpose of providing local educational agencies, institutions of higher education, and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19). | 9/30/22                             | \$ 489,728            | Yes, Idaho State<br>Board of<br>Education                   | \$ 489,728              | \$369,705                      | \$ 475,000                                 | \$ -                                    | Y                 | N                                                                                                | Y | Y                                                                                                                          |
|                                                |            |                                      |                                                         |                                                                                                                                                                                                                                                                                      |                                     |                       |                                                             |                         |                                |                                            |                                         |                   |                                                                                                  |   |                                                                                                                            |
| Total                                          |            |                                      |                                                         |                                                                                                                                                                                                                                                                                      |                                     |                       |                                                             | \$ 634,728              | \$ 461,268                     | \$ 525,000                                 | \$ -                                    |                   |                                                                                                  |   |                                                                                                                            |

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2 Identify below for each grant any obligators agreements, init everyise of nowers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts.

| 2. Identify below for each | ı grant any obligatons, agreements | s, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
|----------------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                    |                                                                                                                                                                                                                               |
| Agreement # /Identifing #  |                                    |                                                                                                                                                                                                                               |
|                            | Agreement Type                     | Explanation of agreement including dollar amounts.                                                                                                                                                                            |
|                            |                                    |                                                                                                                                                                                                                               |
|                            |                                    |                                                                                                                                                                                                                               |
|                            |                                    |                                                                                                                                                                                                                               |

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

| CFDA#/Cooperative         |                                                                                                                                                                                                                |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agreement # /Identifing # |                                                                                                                                                                                                                |
|                           | Plan for reduction or elimination of services.                                                                                                                                                                 |
| 84.283D / S283D160003     | IdahoPTV views this work as a short-term project and once we finish the project, we will scale back our development and production work.                                                                       |
| 93.434                    | IdahoPTV views this work as a short-term project and once we finish the project, we will scale back our development and production work.                                                                       |
| 84.425C                   | IdahoPTV views this work as a short-term project to address the learning needs of students during the COVID-19 crisis. Once we finish the project, IdahoPTV will scale back production to pre-COVID-19 levels. |

## Federal Funds Inventory Form

As Required by Idaho Code 67-1917

| Reporting Agency/Department: Idaho Commission for Libraries        | STARS Agency Code: 521               | Fiscal Year: 2023                              |
|--------------------------------------------------------------------|--------------------------------------|------------------------------------------------|
| Contact Person/Title: Jamie Smith, Administrative Services Manager | Contact Phone Number: (208) 639-4166 | Contact Email: jamie.smith@libraries.idaho.gov |
| 1                                                                  |                                      |                                                |

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type | Federal Granting Agency        | Grant title           | Description                                                        | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022<br>Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds |                                         | MOE or MOU (67-<br>1917(1)(d)require<br>ments? [Y] Yes or<br>[N] No If Yes<br>answer question 2. | Plan for 10% or<br>More Reduction | Will this Grant be reduced by<br>50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer question<br>3. |
|------------------------------------------------|------------|--------------------------------|-----------------------|--------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|-----------------------------------------|--------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
|                                                |            |                                | Library Services and  |                                                                    |                                     |                       |                                                             |                         |                                |                                         |                                      |                                         |                                                                                                  |                                   |                                                                                                                                            |
|                                                |            | Insitute of Museum and Library | Technology Act (LSTA) | LSTA grants to states supporting                                   |                                     |                       |                                                             |                         |                                |                                         |                                      |                                         |                                                                                                  |                                   |                                                                                                                                            |
| 45.312                                         | Formula    | Services (IMLS)                | State Grants          | library services                                                   | 9/30/2022                           | \$ 1,524,829          | 0                                                           | \$1,524,829.00          | \$509,672.72                   | \$1,324,829.00                          | \$200,000.00                         | Y                                       | N                                                                                                | N                                 | N                                                                                                                                          |
|                                                |            |                                |                       | To help commuities respond                                         |                                     |                       |                                                             |                         |                                |                                         |                                      |                                         |                                                                                                  |                                   |                                                                                                                                            |
|                                                |            |                                |                       | directly and immediating to the<br>pandemic, as well as to related |                                     |                       |                                                             |                         |                                |                                         |                                      |                                         |                                                                                                  |                                   |                                                                                                                                            |
|                                                |            |                                |                       | economic and community needs                                       |                                     |                       |                                                             |                         |                                |                                         |                                      |                                         |                                                                                                  |                                   |                                                                                                                                            |
|                                                |            |                                |                       | through equitable approaches and                                   |                                     |                       |                                                             |                         |                                |                                         |                                      |                                         |                                                                                                  |                                   |                                                                                                                                            |
|                                                |            | Insitute of Museum and Library |                       | digital inclusion and library                                      |                                     |                       |                                                             |                         |                                |                                         |                                      |                                         |                                                                                                  |                                   |                                                                                                                                            |
| 45.310                                         | Formula    | Services (IMLS)                | (ARPA) State Grants   | services.                                                          | 9/30/2022                           | \$ 2,398,059          | 0                                                           | \$2,398,059.00          | \$2,146,680.02                 | \$2,298,059.00                          | \$100,000.00                         | Y                                       | N                                                                                                | N                                 | Υ                                                                                                                                          |
|                                                |            |                                |                       |                                                                    |                                     |                       |                                                             |                         |                                |                                         |                                      |                                         |                                                                                                  |                                   |                                                                                                                                            |
|                                                |            |                                |                       |                                                                    |                                     |                       |                                                             |                         |                                |                                         |                                      |                                         |                                                                                                  |                                   |                                                                                                                                            |
|                                                |            |                                |                       |                                                                    |                                     |                       |                                                             |                         |                                |                                         |                                      | *************************************** |                                                                                                  |                                   |                                                                                                                                            |
| Total                                          |            | 1                              | <b>X</b>              | V                                                                  |                                     |                       |                                                             | \$3,922,888.00          | \$2,656,352.74                 | \$3,622,888                             | \$300,000.00                         |                                         |                                                                                                  |                                   |                                                                                                                                            |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$5,684,000 |
|-------------------------------------------------|-------------|
| Federal Funds as Percentage of Funds            | 69.02%      |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative         |                |                                                                  |
|---------------------------|----------------|------------------------------------------------------------------|
| Agreement # /Identifing # |                |                                                                  |
|                           | Agreement Type | Explanation of agreement including dollar amounts.               |
| 45.312                    | Cost Share     | Cost share is a MATCH requirement in the amount of \$785,517.97. |
|                           |                |                                                                  |
|                           |                |                                                                  |

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative
Agreement # /Identifing #
Plan for reduction or elimination of services.

45.31 ARPA funds are used for one-time projects and there will be no on-going costs.

| 1 | Reporting Agency/Department: Idaho State Historical Society |
|---|-------------------------------------------------------------|
|   | Contact Person/Title: Lyn Moore, Financial Specialist, Sr.  |
| 1 |                                                             |

STARS Agency Code: 522
Contact Phone Number: 208.514.2304

Fiscal Year: 2023

Contact Email: Ivn.moore@ishs.idaho.gov

| CFDA#/Cooperative        | Grant Type  | Federal Granting | Grant title          | Description                                     | Date of         | Total Grant  |                                              | FY 2021 Available Funds | FY 2021 Actual | FY 2022 Estimated | FY 2023         |            | MOE or MOU (67-      | Known           | Will this Grant be reduced by 50% or  |
|--------------------------|-------------|------------------|----------------------|-------------------------------------------------|-----------------|--------------|----------------------------------------------|-------------------------|----------------|-------------------|-----------------|------------|----------------------|-----------------|---------------------------------------|
| Agreement # /Identifying |             | Agency           |                      |                                                 | Expiration - If | Amount       | Federal Money                                |                         | Expenditures   | Available Funds   | Estimated       |            | ] 1917(1)(d)requirem |                 | more from the previous years funding  |
| #                        |             |                  |                      |                                                 | Known           |              | From Other                                   |                         |                |                   | Available Funds | Continuous | ents? [Y] Yes or [N] | for 10% or More | [Y] Yes or [N] No                     |
|                          |             |                  |                      |                                                 |                 |              | State Agency                                 |                         |                |                   |                 |            | No If Yes answer     | Reduction       | If yes then answer question 3.        |
|                          |             |                  |                      |                                                 |                 |              |                                              |                         |                |                   |                 |            | question 2.          |                 |                                       |
|                          |             |                  |                      |                                                 |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  |                      |                                                 |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  |                      |                                                 |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  | FFY19 SHPO Historic  |                                                 |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  | Preservation Fund    | Preserve historic and archaeological sites in   |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
| 15.904/P19AF00043        | Formula     | NPS              | Grant-In-Aid         | the USA.                                        | 9/30/2020       | \$771,115.00 | N/A                                          | \$205,725.00            | \$205,725.00   | \$0.00            | \$0.00          | Y          | Υ                    | N               | N/A - to close 9/30/2020              |
|                          |             |                  | FFY20 SHPO Historic  | Preserve historic and archaeological sites in   |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
| 15.904/P20AF00017        | Formula     | NPS              | Preservation Fund    | the USA.                                        | 9/30/2021       | \$813,519.00 | N/A                                          | \$813,519.00            | \$582,591.00   | \$230,928.00      | \$0.00          | Y          | Υ                    | N               | N/A - to close 9/30/2021              |
|                          |             |                  | FFY21 SHPO Historic  | Preserve historic and archaeological sites in   |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
| 15.904/P21AF11017        | Formula     | NPS              | Preservation Fund    | the USA.                                        | 9/30/2022       | \$855,922.00 | N/A                                          | \$855,922.00            | \$0.00         | \$855,922.00      | \$0.00          | Y          | Y                    | N               | N/A - to close 9/30/2022              |
|                          |             |                  | Idaho BLM - Cultural |                                                 |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  | Resource             |                                                 |                 |              |                                              |                         |                |                   |                 |            |                      |                 | N/A One time competitive application  |
| 15.224/L15AC00282        |             |                  |                      | Shared multi-agency initiative for historic and |                 |              |                                              |                         |                |                   |                 |            |                      |                 | invitation for project based funding. |
| Supplement #0004         | Competitive | BLM              | Share                | archaeological sites on public lands.           | 9/20/2020       | \$18,500.00  | N/A                                          | \$3,000.00              | \$3,000.00     | \$0.00            | \$0.00          | Y          | N                    | N               | Award close out Sept. 2020            |
|                          |             |                  | Idaho BLM - Cultural |                                                 |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  | Resource             |                                                 |                 |              |                                              |                         |                |                   |                 |            |                      |                 | N/A One time competitive application  |
| 15.224/L15AC00282        |             |                  | Management/Data      | Shared multi-agency initiative for historic and | 0 (00 (0000     | 440 500 00   |                                              | 47.000.00               | 47.000.00      | \$0.00            |                 | ,          |                      |                 | invitation for project based funding. |
| Supplement #0005         | Competitive | BLM              | Share                | archaeological sites on public lands.           | 9/30/2020       | \$18,500.00  | N/A                                          | \$7,030.00              | \$7,030.00     | \$0.00            | \$0.00          | Y          | N                    | N               | Award close out Sept. 2020            |
|                          |             |                  | Untold Stories: The  | Identify, research, and document previously     |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  | African American     | unrecorded events and locations associated      |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  | Civil Rights         | with the African American Civil Rights          |                 |              |                                              |                         |                |                   |                 |            |                      |                 | N/A - One time project based          |
| 15.904/P17AP00061        | Competitive | NPS              | Movement in Idaho    | Movement in Idaho.                              | 9/30/2021       | \$50,000,00  | N/A                                          | \$8.985.00              | \$3,985,00     | \$5,000.00        | \$0.00          |            | v                    | N               | competitive grant.                    |
| 13.504/F1/AF00001        | Competitive | INFO             | iviovement in idano  | Movement in idano.                              | 9/30/2021       | \$30,000.00  | IV/A                                         | \$0,505.00              | 33,563.00      | \$3,000.00        | 30.00           | '          | '                    | IN              | competitive grant.                    |
|                          |             |                  |                      |                                                 |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  |                      | Fund statewide regional training on archive     |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  | Idaho Board          | preservation practices. Offer the Board's       |                 |              |                                              |                         |                |                   |                 |            |                      |                 | N/A - One time project based          |
| 39.003/RC-100244-18      | Competitive | NHPRC            | SHRAB/SNAP Grant     | regrant program.                                | 3/31/2021       | \$17,350.00  | N/A                                          | \$1,039.00              | \$1,039.00     | \$0.00            | \$0.00          | Y          | Υ                    | N               | competitive grant.                    |
|                          |             |                  |                      |                                                 |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  |                      | Fund statewide regional training on archive     |                 |              |                                              |                         |                |                   |                 |            |                      |                 |                                       |
|                          |             |                  | Idaho Board          | preservation practices. Offer the Board's       |                 |              |                                              |                         |                |                   |                 |            |                      |                 | N/A - One time project based          |
| 89.003/RC-103105-21      | Competitive | NHPRC            | SHRAB/SNAP Grant     | regrant program.                                | 3/31/2023       | \$23,700.00  | N/A                                          | \$23,700.00             | \$2,750.00     | \$16,600.00       | \$4,350.00      | · v        | v                    | N               | competitive grant.                    |
|                          |             |                  | Saving Humanities    | Retention of staff positions and creation of    | 5,51,1025       | y25,, 50.00  |                                              | Ç25,700.00              | \$2,750.00     | \$20,000.00       | \$4,550.00      |            |                      | .,              | N/A - One time project based          |
| 45.164/GA-274074-20      | Competitive | NEH              | Positions at Old Pen | online content.                                 | 12/31/2020      | \$141,000.00 | N/A                                          | \$141,000.00            | \$141,000.00   | \$0.00            | \$0.00          | y .        | N                    | N               | competitive grant.                    |
| , 0,, 2,, 10, 120        |             | 1                | Challenge Cost Share | Idaho SHPO Cultural Resources Data Sharing      | ,,              | += .=,==0.00 |                                              | \$2-1,000.00            | Ç1-1,000.00    | Ş0.00             | 90.00           | 1          |                      |                 | F                                     |
| 20-CS-11046000-037       | Other       | USDA             | Agreement            | Agreement                                       | 6/30/2025       | \$25,000.00  | N/A                                          | \$25,000.00             | \$16.386.00    | \$8.614.00        | \$0.00          | Y          | N                    | N               | N/A - One time project based grant.   |
| Total                    |             |                  |                      |                                                 |                 |              | <i>iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii</i> | \$2,084,920.00          |                | \$1,117,064.00    |                 |            |                      |                 |                                       |

Total FY 2021 All Funds Appropriation (DU 1.00)

Federal Funds as Percentage of Funds

\*\*\* Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requiremen

| 2. Identify below for each | ch grant any obligations, agreement  | s, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|----------------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Agreement # /Identifying   | g                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| #                          | Agreement Type                       | Explanation of agreement including dollar amounts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                            |                                      | National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 15.904/P19AF00043          | Memorandum of Agreements             | for projects as outlined in MOAs. The FFY19 CLG projects total \$77,112. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                            |                                      | National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 15.904/P20AF00017          | Memorandum of Agreements             | for projects as outlined in MOAs. The FFY20 CLG projects total \$81,352. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                            |                                      | National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 15.904/P21AF11017          | Memorandum of Agreements             | for projects as outlined in MOAs. The FFY21 CLG projects total \$85,592. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                            | Professional Services and Consulting | National Park Service (NPS) Historic Preservation Fund (HPF) awarded the Idaho State Historical Society (ISHS) funds to complete a project that assists in the preservation of a site, or the events connected to a site, related to the African American civil rights movement of the 20th century in Idaho. Per the grant agreement,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 15.904/P17AP00061          | Agreement                            | ISHS selected a Boise State University professor, considered a subject matter expert in this area, through a competitive consultant selection process. A Professional Services and Consulting Agreement was executed in the amount of \$38,600.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                            |                                      | National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to support regrant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 89.003/RC-100244-18        |                                      | MOAs. The FFY20 regrant projects totaled \$15,000. Organizations are required to match awards dollar-for-dollar with either cash or in-kind.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                            | •                                    | National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to support regrant projects, a statewide outreach program with 501 (c) 3 organizations, Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 89.003/RC-103105-21        |                                      | MOAs. The FY20 regrant projects totaled \$15,000. Organizations are required to match awards dollar-for-dollar with either cash or in-kind.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 03:003/110 103103 21       | Wichioranaam or rigi coments         | MODE THE FITE OF GRAINE PROJECTS TO CALLED A TRANSPORT OF THE CALLED CONTRACT OF THE CALLED |

| 3. Provide a plan for each | n grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                                                                                                                                                                                                                           |
| Agreement # /Identifying   |                                                                                                                                                                                                                                           |
| #                          | Plan for reduction or elimination of services.                                                                                                                                                                                            |
|                            |                                                                                                                                                                                                                                           |
|                            |                                                                                                                                                                                                                                           |
|                            |                                                                                                                                                                                                                                           |

Reporting Agency/Department: Idaho Div of Vocational Rehabilitation - IDVR

Contact Person/Title: Doug Miley / Financial Spec Sr

Contact Phone Number: 208.287.6449

STARS Agency Code: 523

Fiscal Year: 2023

Contact Email: doug.miley@vr.idaho.gov

| CFDA#/Cooperative<br>Agreement # /Identifing<br># | Grant Type  | Federal Granting<br>Agency                                                   | Grant title                                                                                                 | Description                                                                                                                                                       | Date of Expiration -<br>If Known                                                             | Total Grant<br>Amount | Federal<br>Money From<br>Other State<br>Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds | State Approp<br>[Y] Yearly or<br>[C]<br>Continuous | MOE or MOU (67-<br>1917(1)(d)require<br>ments? [Y] Yes or<br>[N] No If Yes<br>answer question<br>2. | Known Reductions; Plan<br>for 10% or More<br>Reduction                                                                                                                                                                         | Will this Grant be<br>reduced by 50% or<br>more from the<br>previous years<br>funding?<br>[Y] Yes or [N] No<br>If yes then answer<br>question 3. |
|---------------------------------------------------|-------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------------------|------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|--------------------------------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| 21.019                                            | O-Other     | U S Dept of the<br>Treasury                                                  | CARES ACT                                                                                                   | CARES ACT related to COVID-<br>19 activities.                                                                                                                     | Not known                                                                                    |                       | DFM apprvd<br>expends, SCO<br>reimbursed.      | \$73,267.33             | \$73,267.33                    | \$0.00                               | \$0.00                               | Y                                                  | N                                                                                                   | Voc Rehab will not use CARES ACT in the future.                                                                                                                                                                                | Υ                                                                                                                                                |
| 84.126A                                           | F Formula   | Dept of Education,<br>RSA-Rehabilitation<br>Services<br>Administration       | Rehabilitation<br>Services-Vocational<br>Rehabilitation<br>Grants to States                                 | Provide vocational<br>rehabilitation goods and<br>services to individuals with<br>disabilities.                                                                   | Multiple grants<br>running at the<br>same time. 1 grant<br>expires every year<br>on Sept 30. |                       | Not Applicable                                 | \$11,774,696.27         | \$11,774,696.27                | \$18,600,000.00                      | \$18,800,000.00                      | Y                                                  | Y                                                                                                   | The Voc Rehab program would likely have to limit the number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions such as SILC or supported employment. | N                                                                                                                                                |
| 84.126A Reimb                                     | R Reimburse | SSA-Social Security<br>Administration                                        | Vocational<br>Rehabilitation<br>Reimbursement                                                               | When Social Security clients<br>obtain employment after<br>receiving IDVR services, the<br>SSA reimburses IDVR for those<br>services.                             | Multiple grants<br>running at the<br>same time. 1 grant<br>expires every year<br>on Sept 30. |                       | Not Applicable                                 | \$952,265.28            | \$952,265.28                   | \$1,143,900.00                       | \$1,143,900.00                       | Y                                                  | N                                                                                                   | A reduction in the VR<br>program would likely<br>reduce SSA<br>reimbursements. See the<br>explanation above.                                                                                                                   | N                                                                                                                                                |
| 84.187A                                           | F Formula   | Dept of Education,<br>RSA-Rehabilitation<br>Services<br>Administration       | Supported<br>Employment<br>Services for<br>Individuals with the<br>Most Significant<br>Disabilities         | Provide supported employment services to individuals with disabilities.                                                                                           | Multiple grants<br>running at the<br>same time. 1 grant<br>expires every year<br>on Sept 30. |                       | Not Applicable                                 | \$159,332.91            | \$159,332.91                   | \$150,000.00                         | \$150,000.00                         | Y                                                  | N                                                                                                   | Shift funds from the VR<br>program to Supported<br>Employment or reduce<br>the services                                                                                                                                        | N                                                                                                                                                |
| 84.187B                                           | F Formula   | Dept of Education,<br>RSA-Rehabilitation<br>Services<br>Administration       | Supported<br>Employment<br>Services for<br>Individuals with the<br>Most Significant<br>Disabilities - Youth | Provide supported<br>employment services to<br>individuals with disabilities -<br>Youth                                                                           | Multiple grants<br>running at the<br>same time. 1 grant<br>expires every year<br>on Sept 30. |                       | Not Applicable                                 | \$124,987.83            | \$124,987.83                   | \$150,000.00                         | \$150,000.00                         | Y                                                  | N                                                                                                   | Shift funds from the VR<br>program to Supported<br>Employment or reduce<br>the services                                                                                                                                        | N                                                                                                                                                |
| 93.369                                            | F Formula   | Dept of Hith &<br>Human Svcs, ACL-<br>Administration for<br>Community Living | Independent Living-<br>State Grant                                                                          | Provide funds to the State<br>Independent Living Council<br>(SILC) and Disability Action<br>Center(DAC), to expand and<br>improve independent living<br>services. | Multiple grants<br>running at the<br>same time. 1 grant<br>expires every year<br>on Sept 30. |                       | Not Applicable                                 | \$370,898.80            | \$370,898.80                   | \$338,717.00                         | \$338,717.00                         | Y                                                  | N                                                                                                   | IDVR's grants cover SILC,<br>DAC, ICBVI, LIFE and LINC.<br>Reduction of the award<br>will affect all 5 entities.<br>Increases or Decreases<br>change all agreements<br>proportionally.                                         | N                                                                                                                                                |
| Total                                             |             |                                                                              |                                                                                                             |                                                                                                                                                                   |                                                                                              |                       |                                                | \$13.455.448.42         | \$13.455.448.42                | \$20.382.617.00                      | \$20.582.617.00                      |                                                    |                                                                                                     |                                                                                                                                                                                                                                |                                                                                                                                                  |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$28,118,700 |
|-------------------------------------------------|--------------|
| Federal Funds as Percentage of Funds            | 47.85%       |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

| CFDA#/Cooperative<br>Agreement # /Identifing |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|----------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| #                                            | Agreement Type | Explanation of agreement including dollar amounts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 21.019                                       | R Reimburse    | Voc Rehab received full reimbursement for all qualified COVD-19 expenditures. Arranged approval for the expenditures through DFM and received reimbursement from SCO.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 84.126A                                      | F Formula      | Maintenance of Effort (MOE) requires that the current grant's non-federal share (Match amount) equal or exceed the non-federal share expended on the grant from two years earlier. For example, the FFY22 grant must have non-federal share equaling or exceeding the FFY20 grant. IDVR's FFY20 grant will equal the FFY18 grant and so the maintenance of effort for FFY22 needs to equal or exceed \$4,508,835. The match ratio is Non-Federal Share 21.3% to Federal Share 78.7% for a total grant of 100%. If IDVR used the Estimated FFY22 Federal grant amount of \$18,600,000 the match would be \$5,034,053 = (213 / 787 x Fed Share \$18,600,000 = \$5,034,053). Note that MOE and Match do not necessarily equal each other. |

| 84.126A Reimb | R Reimburse | Reimbursements from the Social Security Administration (SSA) do not have Maintenance of Effort requirements. SSA funds do not have match requirements. All expenditures are Federal.                                                                                                                                                                                                                                                                                                                                                                  |
|---------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 84.187A       | F Formula   | Supported Employment does not have Maintenance of Effort nor does it require match. All expenditures are Federal.                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 84.187B       | F Formula   | Supported Employment Youth does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. Match equals \$16,667 = (1 / 9 x Federal Share \$150,000 = \$16,667).                                                                                                                                                                                                                                                                                                                    |
| 93.369        |             | Independent Living does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. IDVR has responsibility to track and report the match but the grant's five recipients provide the match. Of the five recipients 2 are state agencies that provide match of \$21,453. Three are CILs (Centers for Independent Living) that provide match of non-state funds equaling \$16,183 for a total match of \$37,636. Match equals \$37,636 = (1 / 9 x Fed Share of \$338,717 = \$37,636). |

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDAI/Cooperative
Agreement # //dentifine
# Plan for reduction or elimination of services.

21.019 Voc Rehab will not use the CARES ACT beyond SFY 2021.

84.126A No reductions or notices expected.

84.126A Reimb No reductions or notices expected.

84.187A No reductions or notices expected.

84.187B No reductions or notices expected.

93.369 No reductions or notices expected.

Reporting Agency/Department: Idaho Public Utilities Commission

|                                                | Contact Person/Title:                                                                                       |                            |                                                                      |                                                                                                                                                                                                            | _                                |                       |                                                             | Contact Phone Number                                                                                                                                                                                                                                                                                                                                    | :                                                                                              |                                                                                                                                                                    | Contact Email:                                                                                                                                                                                                                     |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| 1                                              |                                                                                                             |                            |                                                                      |                                                                                                                                                                                                            |                                  |                       |                                                             |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                |                                                                                                                                                                    |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |
| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type                                                                                                  | Federal Granting<br>Agency | Grant title                                                          | Description                                                                                                                                                                                                | Date of Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds                                                                                                                                                                                                                                                                                                                                 | FY 2021 Actual<br>Expenditures                                                                 | FY 2022 Estimated<br>Available Funds                                                                                                                               |                                                                                                                                                                                                                                    | State Approp [Y]<br>Yearly or [C]<br>Continuous | MOE or MOU (67-<br>1917(1)(d)requirem<br>nts? [Y] Yes or [N]<br>No If Yes answer<br>question 2. | e Plan for 10% or<br>More Reduction                                                                                                          | Will this Grant be reduced<br>50% or more from the prev<br>years funding?<br>[Y] Yes or [N] No<br>If yes then answer question |
| CFDA 20.700                                    | Annual Formula Award shared by all<br>states and territories (Awarded by<br>calendar year - not fiscal year | DOT                        | PHMSA - Pipeline and<br>Hazardous Materials<br>Safety Administration | Pipeline Safety Grant Program                                                                                                                                                                              | None                             |                       | None                                                        | Half of CY 2020 and half of<br>the CY 2021 grant expenses<br>are included in the FY 2021<br>amounts. CY 2021 grant is<br>still in place until Dec. 31,<br>2021 (FY 2022). CY 2020<br>funds available 71 -<br>12/31/2020 - S162063.00 CY<br>2021 - \$138668.00 OCY<br>2021 - \$138668.00 ocy<br>documents have not been<br>received yet) available funds | CY 2020 total =<br>\$114511.00. CY<br>2021 mid-year (Jan:<br>- June 30, 2021) =<br>\$124108.00 | to 80% of the total<br>funds expended<br>reimbursed less<br>any points<br>deducted for<br>certain federal<br>criteria. Total<br>award amount<br>unkown until grant | Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures. | Y                                               | N                                                                                               | None - Federal<br>funds reduction<br>would put a larger<br>percentage of<br>program onto<br>indutry assessment<br>funds (State<br>Dedicated) | N                                                                                                                             |
| CFDA 20.721                                    |                                                                                                             | DOT                        | PHMSA - Pipeline<br>Safety Program One<br>Call Grant                 | Funding to State agencies in promoting damage<br>prevention, including changes with their State<br>underground damage prevention laws, related<br>compliance activities, training and public<br>education. |                                  |                       |                                                             | \$67,327.00                                                                                                                                                                                                                                                                                                                                             | \$51,816.00                                                                                    | \$5,726.04                                                                                                                                                         | 0                                                                                                                                                                                                                                  | Y                                               | N                                                                                               |                                                                                                                                              | v                                                                                                                             |
| CFDA 21.019                                    | Cares Act                                                                                                   | Dept. of Treasury          | Coronavirus Relief<br>Fund                                           | Coronavirus Relief Fund                                                                                                                                                                                    |                                  |                       |                                                             | \$23,500.0                                                                                                                                                                                                                                                                                                                                              |                                                                                                | \$0.00                                                                                                                                                             | _                                                                                                                                                                                                                                  |                                                 | N                                                                                               |                                                                                                                                              |                                                                                                                               |
| Total                                          |                                                                                                             |                            |                                                                      |                                                                                                                                                                                                            |                                  |                       |                                                             | \$367,858.0                                                                                                                                                                                                                                                                                                                                             | 0 \$295,334.0                                                                                  | \$5,726.04                                                                                                                                                         | \$0.00                                                                                                                                                                                                                             |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |
| Total FY 2021 All Funds Appr                   |                                                                                                             |                            |                                                                      | \$6,554,200                                                                                                                                                                                                |                                  |                       |                                                             |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                |                                                                                                                                                                    |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |
| Federal Funds as Percentage                    |                                                                                                             |                            |                                                                      | 5.61%                                                                                                                                                                                                      | +                                |                       |                                                             |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                |                                                                                                                                                                    |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |
| *** Report must be submi                       | tted to the Division of Financial Mana                                                                      |                            | •                                                                    |                                                                                                                                                                                                            | inderstanding that may           | be impacted by        | y federal or state                                          | decisions regarding federal                                                                                                                                                                                                                                                                                                                             | receipts, include an                                                                           | y state matching re                                                                                                                                                | quirements.                                                                                                                                                                                                                        |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |
| CFDA#/Cooperative Agreement # /Identifing #    | Agreement Type                                                                                              |                            |                                                                      | -                                                                                                                                                                                                          |                                  | -                     |                                                             |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                | -                                                                                                                                                                  |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |
| Agreement # /Identifing #                      | Agreement Type                                                                                              | Explanation of agree       | ement including dollar an                                            | nounts.                                                                                                                                                                                                    |                                  |                       |                                                             |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                |                                                                                                                                                                    |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |
|                                                |                                                                                                             |                            |                                                                      |                                                                                                                                                                                                            |                                  |                       |                                                             |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                |                                                                                                                                                                    |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |
|                                                | <u> </u>                                                                                                    |                            | ·                                                                    |                                                                                                                                                                                                            | ·                                |                       |                                                             | ·                                                                                                                                                                                                                                                                                                                                                       | ·                                                                                              | ·                                                                                                                                                                  | ·                                                                                                                                                                                                                                  |                                                 | ·                                                                                               |                                                                                                                                              | ·                                                                                                                             |
| 2 Provide a plan for each                      | grant if notice of a reduction in fodora                                                                    | I funding of 50% of        | more from the provious                                               | year's funding to either reduce or eliminate                                                                                                                                                               | the services provided +          | brough the area       | nt or to continue                                           | the carvices without a chift                                                                                                                                                                                                                                                                                                                            | to state resources                                                                             |                                                                                                                                                                    |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |
| CFDA#/Cooperative                              | grant in notice of a reduction in redera                                                                    | i runding of 50% Of f      | nore nom the previous                                                | year a running to either reduce of eliminate                                                                                                                                                               | the services provided t          | ın ougn the gran      | it or to continue                                           | the services without a sulft                                                                                                                                                                                                                                                                                                                            | to state resources.                                                                            | _                                                                                                                                                                  |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              | 1                                                                                                                             |
| Agreement # /Identifing #                      | Plan for reduction or elimination of serv                                                                   |                            |                                                                      |                                                                                                                                                                                                            |                                  |                       |                                                             |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                |                                                                                                                                                                    |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              | ]                                                                                                                             |
| 20.721                                         | This was a pass through grant to DBS. DB                                                                    | BS did not apply for thi   | s grant for FY 22                                                    |                                                                                                                                                                                                            |                                  |                       |                                                             |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                |                                                                                                                                                                    |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              | 4                                                                                                                             |
|                                                |                                                                                                             |                            |                                                                      |                                                                                                                                                                                                            |                                  |                       |                                                             |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                |                                                                                                                                                                    |                                                                                                                                                                                                                                    |                                                 |                                                                                                 |                                                                                                                                              |                                                                                                                               |

STARS Agency Code: 900

Fiscal Year: 2023

| Reporting Agency/Department: State Independent Living Council | STARS Agency Code: 905             | Fiscal Year: 2023                         |
|---------------------------------------------------------------|------------------------------------|-------------------------------------------|
| Contact Person/Title: Megan Bates/ Financial Specialist       | Contact Phone Number: 208-334-3800 | Contact Email: megan.bates@silc.idaho.gov |
| 1                                                             | <del></del>                        |                                           |

| CFDA#/Cooperative<br>Agreement # /Identifing # | Grant Type | Federal Granting<br>Agency | Grant title       | Description                        | Date of<br>Expiration - If<br>Known | Total Grant<br>Amount | Pass Through<br>Federal Money<br>From Other<br>State Agency | FY 2021 Available Funds | FY 2021 Actual<br>Expenditures | FY 2022 Estimated<br>Available Funds | FY 2023 Estimated<br>Available Funds | [Y] Yearly or [C] | MOE or MOU (67-<br>1917(1)(d)requirem<br>ents? [Y] Yes or [N]<br>No If Yes answer<br>question 2. |                                                                                                                                                                                                                                                                                                                         | Will this Grant be reduced<br>by 50% or more from the<br>previous years funding?<br>[Y] Yes or [N] No<br>If yes then answer<br>question 3. |
|------------------------------------------------|------------|----------------------------|-------------------|------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------------------|-------------------------|--------------------------------|--------------------------------------|--------------------------------------|-------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| H126A210016                                    | Formula    | RSA (Rehabilitation S      | Title 1           | Inovation and Expansion Activities |                                     | 126429                | ldaho Division<br>of Vocational<br>Rehabilitation           | \$126,429.00            | \$119,587.00                   | \$126,429.00                         | \$126,429.00                         | Y                 | N                                                                                                | A reduction in these funds will impact administrative efficiency by reducing staff positions, impacting SILC's ability for education outreach and systemic advocacy services. The total award is \$126,429 with a 21.3% match requirement. Available cash is 99,500. Match requirement is met from SILC's General fund. | N                                                                                                                                          |
| 2101IDILSG                                     | Formula    | US Health and Huma         | Title VII, Part B | Independent Living Activities      |                                     | 112906                | ldaho Division<br>of Vocational<br>Rehabilitation           | \$112,906.00            | \$108,066.08                   | \$112,906.00                         | \$112,906.00                         | Y                 | N                                                                                                | A reduction in these funds will impact education, outreach and systemic advocacy services. The award has a 10% match component making the available cash \$101,615. Match is met and paid from SILC's General fund.                                                                                                     |                                                                                                                                            |
| Total                                          |            |                            |                   |                                    |                                     |                       |                                                             | \$239,335.00            | \$227,653.08                   | \$239,335.00                         | \$239,335.00                         |                   |                                                                                                  |                                                                                                                                                                                                                                                                                                                         |                                                                                                                                            |

| Total FY 2021 All Funds Appropriation (DU 1.00) | \$662,100 |
|-------------------------------------------------|-----------|
| Federal Funds as Percentage of Funds            | 36.15%    |

| 2. Identify below for each | n grant any obligatons, agreements, | , joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. |
|----------------------------|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CFDA#/Cooperative          |                                     |                                                                                                                                                                                                                              |
| Agreement # /Identifing #  |                                     |                                                                                                                                                                                                                              |
|                            | Agreement Type                      | Explanation of agreement including dollar amounts.                                                                                                                                                                           |
|                            |                                     |                                                                                                                                                                                                                              |
|                            |                                     |                                                                                                                                                                                                                              |
|                            |                                     |                                                                                                                                                                                                                              |
|                            |                                     |                                                                                                                                                                                                                              |

| 3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. |                                                |  |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--|--|--|--|
| CFDA#/Cooperative                                                                                                                                                                                                                                                  |                                                |  |  |  |  |
| Agreement # /Identifing #                                                                                                                                                                                                                                          |                                                |  |  |  |  |
|                                                                                                                                                                                                                                                                    | Plan for reduction or elimination of services. |  |  |  |  |
|                                                                                                                                                                                                                                                                    |                                                |  |  |  |  |
|                                                                                                                                                                                                                                                                    |                                                |  |  |  |  |
|                                                                                                                                                                                                                                                                    |                                                |  |  |  |  |

<sup>\*\*\*</sup> Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.