

STARS Agency Code	Agency Name	FY 2022 Total Appropriation	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Available Funds	FY 2024 Available Funds	Federal Funds as a Percentage of FY 2022 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2022 Total Appropriation
110	Judicial Branch	\$76,068,900	\$796,730	\$726,559	\$7,440,001	\$7,419,629	1.05%	0.96%
102	Legslative Services Office	\$10,658,300	\$0	\$0	\$3,376,800	\$2,700,000	0.00%	0.00%
130	Secretary of State	\$3,612,700	\$4,472,400	\$1,183,200	\$3,300,100	\$2,310,100	123.80%	32.75%
140	Controller's Office	\$96,304,500	\$70,506,623	\$68,046,931	\$3,409,692	\$1,783,550	73.21%	70.66%
150	Treasurer's Office	\$54,357,700	\$50,000,000	\$0	\$50,000,000	\$0	91.98%	0.00%
160	Attorney General	\$27,587,800	\$1,115,000	\$1,104,000	\$1,250,700	\$1,250,700	4.04%	4.00%
170	Supt of Public Instruction/Dept of Education	\$3,300,028,400	\$1,156,326,613	\$547,137,034	\$906,614,781	\$859,315,100	35.04%	16.58%
178	Workforce Development Council	\$28,653,300	\$15,897,800	\$747,109	\$40,888,596	\$25,903,300	55.48%	2.61%
179	STEM Action Center	\$7,986,000	\$264,912	\$237,015	\$1,242,390	\$1,261,641	3.32%	2.97%
180	Division of Financial Management	\$53,079,200	\$50,000,000	\$12,539,601	\$228,500,271	\$112,323,279	94.20%	23.62%
181	Governor's Office	\$489,698,400	\$487,704,791	\$194,748,821	\$0	\$0	99.59%	39.77%
187	Idaho Commission on Aging	\$22,604,100	\$14,907,169	\$11,354,138	\$16,644,824	\$15,519,965	65.95%	50.23%
189	Commission for the Blind & Visually Impaired	\$5,230,400	\$5,393,286	\$3,266,118	\$5,125,405	\$4,730,093	103.11%	62.44%
190	Military Division	\$87,833,800	\$231,395,611	\$213,192,814	\$87,342,164	\$86,471,989	263.45%	242.72%
195	Office of Species Conservation	\$14,660,700	\$12,779,287	\$8,666,346	\$14,506,884	\$11,786,430	87.17%	59.11%
196	Idaho Commission on the Arts	\$2,854,600	\$1,726,328	\$1,532,403	\$1,079,513	\$1,079,500	60.47%	53.68%
198	Office of Drug Policy	\$6,423,300	\$5,994,074	\$4,396,717	\$8,555,674	\$5,085,074	93.32%	68.45%
199	Office of Energy and Mineral Resources	\$16,535,700	\$477,930	\$477,930	\$532,650	\$527,650	2.89%	2.89%
200	Department of Administration	\$223,636,100	\$0	\$0	\$25,000,000	\$0	0.00%	0.00%
210	Department of Agriculture	\$48,163,300	\$10,966,725	\$5,490,764	\$7,677,681	\$5,965,409	22.77%	11.40%
215	Soil and Water Conservation Commission	\$8,369,800	\$0	\$0	\$1,700,300	\$1,693,100	0.00%	0.00%
220	Department of Commerce	\$82,597,400	\$47,854,604	\$20,856,978	\$25,739,136	\$12,869,568	57.94%	25.25%
230	Idaho Department of Correction	\$328,881,400	\$3,327,786	\$1,885,117	\$12,458,333	\$1,169,347	1.01%	0.57%
240	Idaho Department of Labor	\$100,414,500	\$101,989,181	\$60,287,828	\$77,565,532	\$59,663,902	101.57%	60.04%
245	Department of Environmental Quality	\$73,208,000	\$47,991,834	\$33,968,089	\$146,205,346	\$14,017,609	46.00%	46.40%
260	Idaho Department of Fish and Game	\$129,078,600	\$85,449,893	\$59,450,242	\$62,586,778	\$71,268,888	66.20%	46.06%
270	Idaho Department of Health & Welfare	\$4,705,253,500	\$3,592,462,035	\$3,404,044,108	\$2,208,763,791	\$2,029,217,646	76.35%	72.35%
280	Department of Insurance	\$10,067,700	\$944,600	\$424,400	\$614,900	\$328,600	9.38%	4.22%
285	Department of Juvenile Corrections	\$64,628,800	\$2,577,515	\$1,663,215	\$2,349,043	\$1,596,896	3.99%	2.57%
290	Idaho Transportation Department	\$1,345,217,100	\$516,255,568	\$385,804,610	\$489,319,579	\$512,167,979	38.38%	28.68%
300	Idaho Industrial Commission	\$21,580,500	\$1,317,000	\$984,000	\$1,535,000	\$1,202,000	6.10%	4.56%
320	Idaho Department of Lands	\$66,460,900	\$30,358,838	\$4,994,057	\$35,352,895	\$778,435	45.68%	7.51%
330	Idaho State Police	\$88,902,200	\$19,348,384	\$7,461,555	\$11,886,829	\$10,336,409	21.76%	8.39%
340	Department of Parks and Recreation	\$62,041,200	\$6,829,803	\$6,269,054	\$28,516,429	\$22,300,000	11.01%	10.10%
352	Tax Commission	\$46,355,300	\$8,255	\$255	\$189,500	\$0	0.02%	0.00%
360	Department of Water Resources	\$27,656,900	\$2,117,352	\$1,196,931	\$101,060,677	\$50,000,000	7.66%	4.33%
427	Division of Occupational and Professional Licenses	\$38,684,700	\$188,400	\$123,695	\$196,800	\$196,800	49.00%	0.32%
441	Commission on Hispanic Affairs	\$493,400	\$20,000	\$0	\$20,000	\$0	4.05%	0.00%
444	Veterans Services	\$99,899,500	\$61,995,697	\$46,026,305	\$42,767,926	\$39,064,085	62.06%	46.07%
501	State Board of Education	\$107,546,200	\$120,528,550	\$8,140,440	\$112,632,110	\$7,077,290	112.00%	7.57%
502	Idaho Bureau of Educational Services for the Deaf and the Blind	\$11,781,400	\$600,977	\$598,678	\$843,427	\$650,500	5.10%	5.08%
503	Division of Career-Technical Education	\$94,229,200	\$14,858,488	\$10,431,754	\$20,923,013	\$18,678,381	15.77%	11.07%
520	Idaho Public Television	\$9,552,700	\$600,000	\$104,406	\$0	\$0	6.28%	1.09%
521	Commission for Libraries	\$9,858,600	\$3,720,388	\$3,277,080	\$3,055,660	\$1,016,000	37.74%	33.24%
522	Idaho State Historical Society	\$12,885,500	\$1,472,409	\$1,047,900	\$410,922	\$13,587	11.43%	8.13%
523	Idaho Division of Vocational Rehabilitation	\$28,416,400	\$13,796,017	\$13,796,017	\$20,890,117	\$20,790,117	48.55%	48.55%
900	Public Utilities Commission	\$6,709,600	\$307,682	\$207,966	\$42,712	\$56,950	4.59%	3.10%
905	State Independent Living Council (SILC)	\$662,600	\$239,335	\$201,955	\$277,455	\$277,455	36.12%	30.48%

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Legislative Services Office
Contact Person/Title: Paul Headlee / Deputy Director

STARS Agency Code: 102
Contact Phone Number: 334-4746

Fiscal Year: 2024
Contact Email: pheadlee@lso.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
	Pass Through from GOV/DFM	US Treasury	ARPA - SFRF	ARPA State Fiscal Recovery Fund	31-Dec-26					\$3,376,800.00	Carryover of Unspent Portion	Y	N	N	N
Total								\$0.00	\$0.00	\$3,376,800	\$2,700,000				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$10,658,300
Federal Funds as Percentage of Funds	0.00%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Supreme Court
Contact Person/Title: Tammy Brown/Compliance Accountant

STARS Agency Code: 110
Contact Phone Number: 208-334-2248

Fiscal Year: 2024
Contact Email: tbrown@idcourts.net

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.588	Competitive	DOJ	Idaho STOP Violence Against Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	12/31/2020	\$ 53,980	Idaho State Police	\$2,508.22	\$2,508.22	\$0.00	\$0.00	Y	N	N	Y
16.588	Competitive	DOJ	Idaho STOP Violence Against Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	12/31/2021	\$ 55,151	Idaho State Police	\$55,151.00	\$29,406.68	\$0.00	\$0.00	Y	N	N	Y
16.588	Competitive	DOJ	Idaho STOP Violence Against Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	9/30/2022	\$ 55,655	Idaho State Police	\$27,575.50	\$47,282.06	\$9,787.42	\$0.00	Y	N	N	Y
16.588	Competitive	DOJ	Idaho STOP Violence Against Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	6/30/2023	\$ 55,845	Idaho State Police	\$0.00	\$0.00	\$55,845.00	\$0.00	Y	N	N	N
16.588	Competitive	DOJ	Idaho STOP Violence Against Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	6/30/2023	\$ 55,845	Idaho State Police	\$0.00	\$0.00	\$0.00	\$55,845.00	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Technology	To implement technology\data projects that further the goals of the Court Improvement Program.	9/30/2021	\$ 114,125	n/a	\$62,909.05	\$62,909.05	\$0.00	\$0.00	Y	N	N	Y

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Supreme Court
Contact Person/Title: Tammy Brown/Compliance Accountant

STARS Agency Code: 110
Contact Phone Number: 208-334-2248

Fiscal Year: 2024
Contact Email: tbrown@idcourts.net

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.586	Formula	DHHS	Court Improvement - Technology	To implement technology\data projects that further the goals of the Court Improvement Program.	9/30/2022	\$ 114,481	n/a	\$85,860.75	\$58,002.60	\$56,478.40	\$0.00	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	9/30/2021	\$ 114,125	n/a	\$58,674.91	\$58,674.91	\$0.00	\$0.00	Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Training	To develop a comprehensive, concise, readily accessible child protection curriculum for Idaho judges and attorneys who handle child protection cases.	9/30/2022	\$ 114,481	n/a	\$85,860.75	\$67,768.97	\$46,712.03	\$0.00	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	9/30/2021	\$ 120,249	n/a	\$70,137.23	\$70,137.23	\$0.00	\$0.00	Y	N	N	Y
93.586	Formula	DHHS	Court Improvement - Main	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements.	9/30/2022	\$ 119,578	n/a	\$89,683.50	\$54,402.92	\$65,175.08	\$0.00	Y	N	N	N
93.586	Formula	DHHS	Court Improvement - Main - Data - Training	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology\data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	9/30/2023	\$ 349,607	n/a	\$0.00	\$0.00	\$268,964.00	\$80,643.00	Y	N	N	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Supreme Court
Contact Person/Title: Tammy Brown/Compliance Accountant

STARS Agency Code: 110
Contact Phone Number: 208-334-2248

Fiscal Year: 2024
Contact Email: tbrown@idcourts.net

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.586	Formula	DHHS	Court Improvement - Main - Data - Training	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology\data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	9/30/2023	\$ 349,607	n/a	\$0.00	\$0.00	\$0.00	\$268,964.00	Y	N	N	N
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	9/30/2021	\$ 99,600	Dept of H & W	\$11,248.47	\$11,248.47	\$0.00	\$0.00	Y	N	N	Y
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	9/30/2022	\$ 99,600	Dept of H & W	\$74,700.00	\$91,796.77	\$7,803.23	\$0.00	Y	N	N	N
93.597	Competitive	DHHS	Access & Visitation	To assist the seven judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	9/30/2023	\$ 99,600	Dept of H & W	\$0.00	\$0.00	\$0.00	\$74,700.00	Y	N	N	N
16.021	Competitive	Department of Justice	Justice for Families OVW	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	9/30/2022	\$ 1,049,249	n/a	\$172,420.95	\$172,420.95	\$36,749.01	\$0.00	Y	N	N	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Supreme Court
Contact Person/Title: Tammy Brown/Compliance Accountant

STARS Agency Code: 110
Contact Phone Number: 208-334-2248

Fiscal Year: 2024
Contact Email: tbrown@idcourts.net

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.021	Competitive	Department of Justice	Justice for Families OVW	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse.	9/30/2025	\$ 549,838	n/a	\$0.00	\$0.00	\$137,459.50	\$183,279.33	Y	N	N	N
21.027	Competitive	US Treasury	ARPA	COVID Responsiveness - Access to Justice - Case Backlog Support, Access to Justice Continuity Infrastructure - Remote Operations, Access to Justice Continuity Infrastructure - System Stability & Connectivity, and Safely Maintain Court Operations	12/31/2024	\$ 19,990,500	n/a	\$0.00	\$0.00	\$6,755,028.00	\$6,756,198.00	Y	N	N	N
Total								\$796,730.33	\$726,558.83	\$7,440,001.67	\$7,419,629.33				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$76,068,900
Federal Funds as Percentage of Funds	1.05%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Secretary of State
Contact Person/Title: Kathy Abbott / Financial Specialist

STARS Agency Code: 130
Contact Phone Number: (208) 332-2824

Fiscal Year: 2024
Contact Email: kathy.abbott@sos.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA 90.404 / Agreement # ID20101001-01	O - Matching	U.S. Election Assistance Commission	HAVA Election Security Grant	Grant to improve the administration of elections for Federal office, enhance election technology, and make election security improvements to the systems, equipment, & processes used in Federal elections	N/A	\$ 7,854,176.00	\$ -	\$4,472,400.00	\$1,183,200.00	\$3,300,100.00	\$2,310,100.00	C	N	Budgeted trainings & projects are being completed	N
Total								\$4,472,400.00	\$1,183,200.00	\$3,300,100.00	\$2,310,100.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$3,612,700
Federal Funds as Percentage of Funds	123.80%

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CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Controller's Office
Contact Person/Title: Christopher Davis, Budget Officer

STARS Agency Code: 140
Contact Phone Number: 208.332.8711

Fiscal Year: 2024
Contact Email: cdavis@sco.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA 21.019	O	U.S. Department of the Treasury	Coronavirus Relief Fund	Used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)	5 years from date of final payment using CRF monies (Treasury Dept memorandum OIG-CA-20-021)	\$2,300,000.00		\$2,300,000.00	\$258,225.03	\$2,041,774.97	\$1,783,549.94	Y	N	Will reduce as need for further reporting is addressed	N
CFDA 21.027	O	U.S. Department of the Treasury	Coronavirus State and Local Fiscal Recovery Funds	Payments to nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact	12/31/2024	\$107,940,808.00		\$68,206,622.56	\$67,788,705.80	\$417,916.76	\$0.00	Y	N	All funds have been distributed.	N
CFDA 21.027	O	U.S. Department of the Treasury	Coronavirus State and Local Fiscal Recovery Funds	Cybersecurity Project - Public Sector Capacity: Effective Service Delivery	12/31/2024	\$950,000.00		\$0.00	\$0.00	\$950,000.00	\$0.00	Y	N	All funds have been distributed.	N
Total								\$70,506,622.56	\$68,046,930.83	\$3,409,691.73	\$1,783,549.94				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$96,304,500
Federal Funds as Percentage of Funds	73.21%

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CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Treasurer's Office
 Contact Person/Title: Laura Steffler / Chief Deputy Treasurer

STARS Agency Code: 150 Fiscal Year: 2024
 Contact Phone Number: 208-332-2999 Contact Email: laura.steffler@sto.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
ARPA	O	U.S. Dept. of Treasury	Idaho Workforce Housing Fund	Created by IC 67-6227. Administered by Idaho Housing and Finance Association. Appropriated as T/B to STO.	12/31/2026	50000000		\$50,000,000.00	\$0.00	\$50,000,000.00	\$0.00	Y	N	Request legislature to reduce appropriation.	N
								\$50,000,000.00	\$0.00	\$50,000,000.00	\$0.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$54,357,700
Federal Funds as Percentage of Funds	91.98%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of the Attorney General
 Contact Person/Title: Robyn Lockett, Administration & Budget Division Chief

STARS Agency Code: 160
 Contact Phone Number: 208-334-4524

Fiscal Year: 2024
 Contact Email: robyn.lockett@ag.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount (for the Grant Period)	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
CFDA #93.775	Formula	Dept. of Health & Human Services	State Medicaid Fraud Control Units	The funding is used to address fraud and patient abuse in the State Medicaid programs.		\$ 905,700 0		\$798,500	\$754,100	\$905,700	\$905,700	Y	N	The OAG would absorb federal reductions in our existing budget, if possible, and try not to request state funding in its place.	N
CFDA #16.543	Competitive	Dept. of Justice	Missing Children's Assistance (Internet Crimes Against Children)	The funds are used to support ICAC Task Force Programs to enhance the investigative response to missing and exploited children.		\$ 1,024,600 0		\$316,500	\$349,900	\$345,000	\$345,000	Y	N	The OAG would absorb federal reductions in our existing budget, if possible, and try not to request state funding in its place.	N
Total								\$1,115,000	\$1,104,000	\$1,250,700	\$1,250,700				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$27,587,800
Federal Funds as Percentage of Funds	4.04%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Department of Education

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170

Contact Phone Number: (208) 332-6870

Fiscal Year: 2024

Contact Email: caernst@sde.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
91990020C0054	O	Nat'l Ctr for Ed Statistics	2021 NCES - NAEP CONTRACT	NAEP State Coord. Program	03/31/22	134,652		108,163	91,133			Y	N		
91990020C0054	O	Nat'l Ctr for Ed Statistics	2022 NCES - NAEP CONTRACT	NAEP State Coord. Program	03/31/23	142,199		142,199	29,563		112,636	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
91990020C0054	O	Nat'l Ctr for Ed Statistics	2023 NCES - NAEP CONTRACT	NAEP State Coord. Program	03/31/24	142,300					142,300	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
91990020C0054	O	Nat'l Ctr for Ed Statistics	2024 NCES - NAEP CONTRACT	NAEP State Coord. Program	03/31/25	142,400					142,400	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
ED-08-CO-0031	O	Nat'l Ctr for Ed Statistics	2008 NCES - NAEP CONTRACT	NAEP State Coord. Program		282,748		135,115	255		134,860	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
13.631	O	Nat'l Ctr for Ed Statistics	91 STATISTICS (NCES)	NAEP State Coord. Program		182,776		36,433			36,433	Y	N	Fewer administrative dollars for NAEP State Coord Program	N
10.534	F	USDA	2018 CACFP MEAL SERVICE TRAINING	CACFP Meal Service Training	09/30/21	100,000		47,710	43,957			Y	N		
10.541	O	USDA	2019 TECHNOLOGY INNOVATION	CN Technology Innovation	09/30/22	1,483,013		440,351	171,344		269,007	Y	N	Less funding for tech innovation	N
10.541	O	USDA	2021 TECHNOLOGY INNOVATION	CN Technology Innovation	09/30/24	925,926		925,926	56,257		869,669	Y	N	Less funding for tech innovation	N
10.553	F	USDA	2021 SCHOOL BREAKFAST	School Breakfast Program	09/30/21	13,335,708		4,156,474	4,156,474			Y	N		
10.553	F	USDA	2022 SCHOOL BREAKFAST	School Breakfast Program	09/30/22	31,128,200		31,128,200	24,528,909		6,599,291	Y	N	Fewer benefits for children	N
10.553	F	USDA	2023 SCHOOL BREAKFAST	School Breakfast Program	09/30/23	22,291,600					22,291,600	Y	N	Fewer benefits for children	N
10.553	F	USDA	2024 SCHOOL BREAKFAST	School Breakfast Program	09/30/24	23,406,100					23,406,100	Y	N	Fewer benefits for children	N
10.555	F	USDA	2021 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/21	50,792,699		17,217,768	17,217,768			Y	Y		
10.555	F	USDA	2022 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/22	120,854,042		120,854,042	95,006,957		25,847,085	Y	Y	Fewer benefits for children	N
10.555	F	USDA	2023 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/23	70,336,200					70,336,200	Y	Y	Fewer benefits for children	N
10.555	F	USDA	2024 SCHOOL LUNCH	Nat'l School Lunch Program	09/30/24	73,853,000					73,853,000	Y	Y	Fewer benefits for children	N
10.555	F	USDA	2021 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/21	194,089		45,412	45,412			Y	Y		
10.555	F	USDA	2022 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/22	335,555		335,555	262,405		73,150	Y	Y	Fewer benefits for children	N
10.555	F	USDA	2023 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/23	495,700					495,700	Y	Y	Fewer benefits for children	N
10.555	F	USDA	2024 SCHOOL LUNCH AFTER SCHOOL SNACKS	Nat'l School Lunch Program	09/30/24	520,500					520,500	Y	Y	Fewer benefits for children	N
10.555	F	USDA	2022 SUPPLY CHAIN ASSISTANCE	Supply Chain Assistance	09/30/23	5,297,777		5,297,777	2,105,365		8,208,137	Y	Y	One-time funding	
10.556	F	USDA	2021 SPECIAL MILK	Nat'l School Lunch Program	09/30/21	18,921		10,261	10,261			Y	N		
10.556	F	USDA	2022 SPECIAL MILK	Nat'l School Lunch Program	09/30/22	14,734		14,734	10,675		4,059	Y	N	Fewer benefits for children	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Department of Education

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170

Contact Phone Number: (208) 332-6870

Fiscal Year: 2024

Contact Email: caernst@sde.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.556	F	USDA	2023 SPECIAL MILK	Nat'l School Lunch Program	09/30/23	69,500				69,500	19,100	Y	N	Fewer benefits for children	N
10.556	F	USDA	2024 SPECIAL MILK	Nat'l School Lunch Program	09/30/24	72,900					72,900	Y	N	Fewer benefits for children	N
10.558	F	USDA	2021 CASH IN LIEU	Nat'l School Lunch Program	09/30/21	355,699		119,934	119,934			Y	N		
10.558	F	USDA	2022 CASH IN LIEU	Nat'l School Lunch Program	09/30/22	584,264		584,264	262,508	321,756		Y	N	Fewer benefits for children	N
10.558	F	USDA	2023 CASH IN LIEU	Nat'l School Lunch Program	09/30/23	587,200				587,200	323,400	Y	N	Fewer benefits for children	N
10.558	F	USDA	2024 CASH IN LIEU	Nat'l School Lunch Program	09/30/24	590,100					590,100	Y	N	Fewer benefits for children	N
10.558	F	USDA	2021 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/21	140,933		62,271	62,271			Y	N		
10.558	F	USDA	2022 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/22	138,555		138,555	92,248	46,307		Y	N	Fewer benefits for children	N
10.558	F	USDA	2023 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/23	138,700				138,700	46,400	Y	N	Fewer benefits for children	N
10.558	F	USDA	2024 CHILD CARE AUDIT	Nat'l School Lunch Program	09/30/24	138,800					138,800	Y	N	Fewer benefits for children	N
10.558	F	USDA	2021 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/21	6,133,443		1,983,954	1,983,954			Y	N		
10.558	F	USDA	2022 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/22	6,661,742		6,661,742	4,521,906	2,139,836		Y	N	Fewer benefits for children	N
10.558	F	USDA	2023 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/23	8,447,100				8,447,100	2,713,300	Y	N	Fewer benefits for children	N
10.558	F	USDA	2024 CHILD CARE MEALS	Nat'l School Lunch Program	09/30/24	9,925,300					9,925,300	Y	N	Fewer benefits for children	N
10.558	F	USDA	2021 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/22	173,936		69,266	44,635	24,631		Y	N	Fewer benefits for children	N
10.558	F	USDA	2022 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/23	175,588		139,202	97,200	78,388	27,900	Y	N	Fewer benefits for children	N
10.558	F	USDA	2023 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/23	175,800				175,800	53,000	Y	N	Fewer benefits for children	N
10.558	F	USDA	2024 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program	09/30/24	176,000					176,000	Y	N	Fewer benefits for children	N
10.559	F	USDA	2021 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/21	342,415		193,419	193,419			Y	N		
10.559	F	USDA	2022 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/22	454,671		454,671	120,093	334,578		Y	N	Fewer benefits for children	N
10.559	F	USDA	2023 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/23	455,100				455,100	334,900	Y	N	Fewer benefits for children	N
10.559	F	USDA	2024 SUMMER FOOD PROGRAM	Nat'l School Lunch Program	09/30/24	455,600					455,600	Y	N	Fewer benefits for children	N
10.559	F	USDA	2021 SUMMER FOOD HEALTH INSPECTION	Nat'l School Lunch Program	09/30/21	10,000		8,329	8,329			Y	N		
10.559	F	USDA	2021 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/21	44,948,681		8,843,049	8,843,049			Y	N		

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Department of Education

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170

Contact Phone Number: (208) 332-6870

Fiscal Year: 2024

Contact Email: caernst@sde.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.559	F	USDA	2022 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/22	3,230,151		3,230,151	27,766		3,202,385	Y	N	Fewer benefits for children	N
10.559	F	USDA	2023 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/23	8,718,700					8,718,700	Y	N	Fewer benefits for children	N
10.559	F	USDA	2024 SUMMER FOOD MEALS	Nat'l School Lunch Program	09/30/24	9,590,600					9,590,600	Y	N	Fewer benefits for children	N
10.559	F	USDA	2021 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/21	4,635,780		912,267	912,267			Y	N		
10.559	F	USDA	2022 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/22	335,905		335,905	2,900		333,005	Y	N	Fewer benefits for children	N
10.559	F	USDA	2023 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/23	906,700					906,700	Y	N	Fewer benefits for children	N
10.559	F	USDA	2024 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program	09/30/24	997,400					997,400	Y	N	Fewer benefits for children	N
10.560	F	USDA	2021 STATE ADMIN EXPENSE	Administrative costs for child nutrition	09/30/22	1,234,720		776,830	764,080		12,750	Y	Y	Fewer benefits for children	N
10.560	F	USDA	2022 STATE ADMIN EXPENSE	Administrative costs for child nutrition	09/30/23	1,271,021		1,271,021	456,379		814,642	Y	Y	Fewer benefits for children	N
10.560	F	USDA	2023 STATE ADMIN EXPENSE	Administrative costs for child nutrition	09/30/24	1,277,400					1,277,400	Y	Y	Fewer benefits for children	N
10.560	F	USDA	2024 STATE ADMIN EXPENSE	Administrative costs for child nutrition	09/30/25	1,283,800					1,283,800	Y	Y	Fewer benefits for children	N
10.579	O	USDA	2019 ADMINISTRATIVE REVIEW TRAINING	Nutrition training/mini grants	03/31/23	825,241		434,059	145,460		288,599	Y	N	Fewer training opportunities provided	N
10.579	O	USDA	2020 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/22	126,849		6,968	6,968			Y	N		
10.579	O	USDA	2021 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/23	119,303		119,303	112,852		6,451	Y	N	Award Less for assistance grants	N
10.579	O	USDA	2022 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/24	114,774		114,774			114,774	Y	N	Award Less for assistance grants	N
10.579	O	USDA	2023 NSLP EQUIPMENT GRANT	NSLP equipment assistances	09/30/25	114,900					114,900	Y	N	Award Less for assistance grants	N
10.582	O	USDA	2021 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools	09/30/21	1,631,055		188,738	188,738			Y	N		
10.582	O	USDA	2022 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools	09/30/22	2,957,011		2,957,011	1,486,900		1,470,111	Y	N	Fewer benefits for children	N
10.582	O	USDA	2023 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools	09/30/23	2,971,800					2,971,800	Y	N	Fewer benefits for children	N
10.582	O	USDA	2024 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools	09/30/24	2,986,700					2,986,700	Y	N	Fewer benefits for children	N
10.589	O	USDA	2013 DIRECT CERT PERFORMANCE AWARD	Award for reaching grant goals		220,062		217,581	877		216,703	Y	N	One time funding	N
10.555	F	USDA	2021 NSLP EMERGENCY OPERATING	Nat'l School Lunch Program	09/30/21	2,127,492		2,127,492	2,127,492			Y	Y		
10.558	F	USDA	2021 CACFP EMERGENCY OPERATING	Nat'l School Lunch Program	09/30/21	495,131		495,131	495,131			Y	N		
10.649	O	USDA	2021 PANDEMIC EBT PROGRAM (P-EBT)	Pandemic P-EBT Program	09/30/21	976,913	DHW	907,357	209,566			Y	N		

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Department of Education

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170

Contact Phone Number: (208) 332-6870

Fiscal Year: 2024

Contact Email: caernst@sde.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.649	O	USDA	2022 PANDEMIC EBT PROGRAM (P-EBT)	Pandemic P-EBT Program	02/28/22	307,581	DHW	307,581	307,581			Y	N		
15.130	F	Dept of Interior Bureau of Indian Affairs	2016 JOHNSON OMAILLEY INDIAN EDUCATION	Support for Schools/Tribes		364,353		19,846	19,486	20,360	20,000	Y	N	Award Less for assistance grants	N
84.010	F	Dept of Education	2018 TITLE I-A	Assistance for high-poverty schools	09/30/21	59,492,652		36,257	34,677			Y	Y		
84.010	F	Dept of Education	2019 TITLE I-A	Assistance for high-poverty schools	09/30/22	58,229,678		1,098,765	1,085,975	12,790		Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2020 TITLE I-A	Assistance for high-poverty schools	09/30/23	58,907,462		29,940,210	28,551,963	1,388,246	16,200	Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2021 TITLE I-A	Assistance for high-poverty schools	09/30/23	57,359,431		57,359,431	25,697,977	31,661,454	1,468,100	Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2022 TITLE I-A	Assistance for high-poverty schools	09/30/24	60,327,763				60,327,763	33,299,900	Y	Y	Reduced grant monitoring and assistance to schools	N
84.010	F	Dept of Education	2023 TITLE I-A	Assistance for high-poverty schools	09/30/25	60,629,400					60,629,400	Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2019 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory	09/30/22	4,401,626		9,167	9,167			Y	Y		
84.011	F	Dept of Education	2020 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory	09/30/23	5,240,601		3,801,379	3,673,010	128,369		Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2021 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory	09/30/23	5,429,507		5,429,507	1,766,780	3,662,727	123,700	Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2022 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory	09/30/24	6,306,847				6,306,847	4,254,600	Y	Y	Reduced grant monitoring and assistance to schools	N
84.011	F	Dept of Education	2023 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory	09/30/25	6,338,400					6,338,400	Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2019 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	09/30/22	627,203		9,156	9,156			Y	Y		
84.013	F	Dept of Education	2020 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	09/30/23	513,264		352,602	352,602			Y	Y		
84.013	F	Dept of Education	2021 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	09/30/23	618,346		618,346	111,491	506,855		Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2022 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	09/30/24	432,948				432,948	354,900	Y	Y	Reduced grant monitoring and assistance to schools	N
84.013	F	Dept of Education	2023 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent	09/30/25	435,100					435,100	Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2018 IDEA PART B SCHOOL AGE	Special education assistance	09/30/21	59,266,522		356,485	356,485			Y	Y		
84.027	F	Dept of Education	2019 IDEA PART B SCHOOL AGE	Special education assistance	09/30/21	59,642,504		2,320,986	2,320,986			Y	Y		
84.027	F	Dept of Education	2020 IDEA PART B SCHOOL AGE	Special education assistance	09/30/22	62,486,324		29,628,168	27,799,909	1,828,259		Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2021 IDEA PART B SCHOOL AGE	Special education assistance	09/30/23	63,721,804		63,721,804	29,938,336	33,783,468	2,084,700	Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2022 IDEA PART B SCHOOL AGE	Special education assistance	09/30/24	65,862,888				65,862,888	34,918,600	Y	Y	Reduced grant monitoring and assistance to schools	N
84.027	F	Dept of Education	2023 IDEA PART B SCHOOL AGE	Special education assistance	09/30/25	66,192,200					66,192,200	Y	Y	Reduced grant monitoring and assistance to schools	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Department of Education

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170

Contact Phone Number: (208) 332-6870

Fiscal Year: 2024

Contact Email: caernst@sde.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.144	F	Dept of Education	2018 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between	09/30/21	68,182		224	224			Y	N		
84.144	F	Dept of Education	2019 MIGRANT EDUCATION COORDINATION	Migrant educ. coordination between	09/30/22	68,182		13,806	10,598	3,208		Y	N	Reduced assistance to schools	N
84.144	F	Dept of Education	2020 MIGRANT EDUCATION ID&R CONSORTIUM	Migrant educ. coordination between	09/30/23	59,288		40,467	40,467			Y	N		
84.144	F	Dept of Education	2021 MIGRANT EDUCATION ID&R CONSORTIUM	Migrant educ. coordination between	09/30/23	59,242		59,242	47,244	11,998		Y	N	Reduced assistance to schools	N
84.144	F	Dept of Education	2022 MIGRANT EDUCATION ID&R CONSORTIUM	Migrant educ. coordination between	09/30/24	59,645				59,645	12,100	Y	N	Reduced assistance to schools	N
84.144	F	Dept of Education	2023 MIGRANT EDUCATION ID&R CONSORTIUM	Migrant educ. coordination between	09/30/25	59,900				59,900		Y	N	Reduced assistance to schools	N
84.173	F	Dept of Education	2018 IDEA PART B PRESCHOOL	Special education assistance	09/30/21	2,190,206		18,490	18,490			Y	Y		
84.173	F	Dept of Education	2019 IDEA PART B PRESCHOOL	Special education assistance	09/30/21	2,241,927		112,398	112,398			Y	Y		
84.173	F	Dept of Education	2020 IDEA PART B PRESCHOOL	Special education assistance	09/30/22	2,257,404		1,055,539	955,569	99,970		Y	Y	Reduced grant monitoring and assistance to schools	N
84.173	F	Dept of Education	2021 IDEA PART B PRESCHOOL	Special education assistance	09/30/23	2,275,446		2,275,446	1,190,973	1,084,473	102,700	Y	Y	Reduced grant monitoring and assistance to schools	N
84.173	F	Dept of Education	2022 IDEA PART B PRESCHOOL	Special education assistance	09/30/24	2,361,670				2,361,670	1,125,600	Y	Y	Reduced grant monitoring and assistance to schools	N
84.173	F	Dept of Education	2023 IDEA PART B PRESCHOOL	Special education assistance	09/30/25	2,373,500					2,373,500	Y	Y	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2019 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children	09/30/22	329,094		22,047	22,047			Y	N		
84.196	F	Dept of Education	2020 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children	09/30/23	356,430		175,399	140,970	34,429		Y	N	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2021 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children	09/30/23	359,986		359,986	194,013	165,973	32,600	Y	N	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2022 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children	09/30/24	383,051				383,051	176,600	Y	N	Reduced grant monitoring and assistance to schools	N
84.196	F	Dept of Education	2023 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children	09/30/25	385,000					385,000	Y	N	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2018 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/21	5,937,198		149,986	149,986			Y	Y		
84.287	F	Dept of Education	2019 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/22	5,986,198		914,951	811,750	103,202		Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2020 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/22	6,123,398		3,935,353	3,336,641	598,712	67,500	Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2021 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/23	6,172,398		6,172,398	1,153,899	5,018,499	763,500	Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2022 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/24	6,319,398				6,319,398	5,138,000	Y	Y	Reduced grant monitoring and assistance to schools	N
84.287	F	Dept of Education	2023 TITLE IV-B 21ST CENTURY CLC	Community learning center programs	09/30/25	6,351,000					6,351,000	Y	Y	Reduced grant monitoring and assistance to schools	N
84.323	C	Dept of Education	2020 STATE PERSONNEL DEVELOPMENT	Special education professional	09/30/25	4,051,005		1,438,612	590,820	1,593,430	1,343,400	Y	N	Reduced PD opportunities for school districts	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Department of Education

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170

Contact Phone Number: (208) 332-6870

Fiscal Year: 2024

Contact Email: caernst@sde.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.334	C	Dept of Education	2018 GEARUP GRANT	College preparation	09/30/25	14,000,000		3,534,518	1,950,157	3,334,361	3,036,700	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2018 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/21	717,898		3,481	3,481			Y	N		
84.358	F	Dept of Education	2019 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/22	341,480		16,624	16,251	373		Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2020 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/23	339,119		164,052	118,158	45,894	1,000	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2021 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/23	157,833		157,833	50,620	107,213	30,000	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2022 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/24	129,031				129,031	87,600	Y	N	Reduced grant monitoring and assistance to schools	N
84.358	F	Dept of Education	2023 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts	09/30/25	129,700					129,700	Y	N	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2019 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/22	2,368,275		100,977	100,977			Y	Y		
84.365	F	Dept of Education	2020 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/23	2,467,058		1,843,780	1,562,118	281,663		Y	Y	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2021 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/23	2,452,804		2,452,804	771,238	1,681,566	256,900	Y	Y	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2022 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/24	2,442,067				2,442,067	1,674,200	Y	Y	Reduced grant monitoring and assistance to schools	N
84.365	F	Dept of Education	2023 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency	09/30/25	2,454,300					2,454,300	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2019 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for	09/30/22	9,857,080		181,197	177,893	3,304		Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2020 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for	09/30/23	10,298,533		5,690,543	5,401,235	289,308	5,300	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2021 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for	09/30/23	10,421,077		10,421,077	4,448,228	5,972,849	303,700	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2022 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for	09/30/24	10,621,193				10,621,193	6,087,500	Y	Y	Reduced grant monitoring and assistance to schools	N
84.367	F	Dept of Education	2023 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for	09/30/25	10,674,300					10,674,300	Y	Y	Reduced grant monitoring and assistance to schools	N
84.369	F	Dept of Education	2019 ASSESSMENT	Student assessment	09/30/22	4,280,837		3,030,554	3,028,579	1,975		Y	N	Reduce ability to assess students	N
84.369	F	Dept of Education	2020 ASSESSMENT	Student assessment	09/30/22	4,289,446		4,289,446	591,220	3,698,226	2,400	Y	N	Reduce ability to assess students	N
84.369	F	Dept of Education	2021 ASSESSMENT	Student assessment	09/30/23	4,308,631		4,308,631		4,308,631	3,714,800	Y	N	Reduce ability to assess students	N
84.369	F	Dept of Education	2022 ASSESSMENT	Student assessment	09/30/24	4,346,100				4,346,100	4,346,100	Y	N	Reduce ability to assess students	N
84.369	F	Dept of Education	2023 ASSESSMENT	Student assessment	09/30/25	4,367,800					4,367,800	Y	N	Reduce ability to assess students	N
84.424	F	Dept of Education	2018 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/21	5,308,325		23,053	21,361			Y	N		
84.424	F	Dept of Education	2019 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/22	5,646,128		480,367	446,238	34,129		Y	N	Less support to districts	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Department of Education

Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170

Contact Phone Number: (208) 332-6870

Fiscal Year: 2024

Contact Email: caernst@sde.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.424	F	Dept of Education	2020 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/23	5,839,158		3,382,234	2,703,752	678,482	48,200	Y	N	Less support to districts	N
84.424	F	Dept of Education	2021 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/23	5,887,415		5,887,415	2,352,180	3,535,235	709,200	Y	N	Less support to districts	N
84.424	F	Dept of Education	2022 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/24	6,176,960				6,176,960	3,709,100	Y	N	Less support to districts	N
84.424	F	Dept of Education	2023 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment	09/30/25	6,207,800					6,207,800	Y	N	Less support to districts	N
84.425D	F	Dept of Education	2020 CARES ACT - ESSERF	Coronavirus Relief Funds	09/30/22	47,854,695		18,677,777	17,430,322	1,247,455		Y	Y	One time COVID-19 relief funding	
84.425D	F	Dept of Education	2021 CRRSA ACT - ESSER II	Coronavirus Relief Funds	09/30/23	195,890,413		172,105,492	99,198,638	72,906,854	48,863,100	Y	Y	One time COVID-19 relief funding	
84.425R	F	Dept of Education	2021 EMERG ASSIST NON-PUB SCH (EANS)	Coronavirus Relief Funds	09/30/23	5,993,122		5,989,281	3,145,463	2,843,818	2,326,200	Y	Y	One time COVID-19 relief funding	
84.425R	F	Dept of Education	2021 ARP-EMERG ASSIST NON-PUB SCH (EANS)	Coronavirus Relief Funds	09/30/24	6,098,000				6,098,000	6,071,600	Y	Y	One time COVID-19 relief funding	
84.425U	F	Dept of Education	2021 ARP - ESSER III	Coronavirus Relief Funds	09/30/24	409,322,688		409,322,688	43,913,574	365,409,114	347,481,800	Y	Y	One time COVID-19 relief funding	
84.425W	F	Dept of Education	2021 ARP - HCY HOMELESS	Coronavirus Relief Funds	09/30/24	2,882,705		2,882,705	210,210	2,672,495	2,546,500	Y	Y	One time COVID-19 relief funding	
84.027X	F	Dept of Education	2021 ARP - IDEA PART B SCHOOL AGE	Coronavirus Relief Funds	09/30/23	13,233,706		13,233,706	3,045,582	10,188,124	8,487,700	Y	Y	One time COVID-19 relief funding	
84.173X	F	Dept of Education	2021 ARP - IDEA PART B PRESCHOOL	Coronavirus Relief Funds	09/30/23	1,156,111		1,156,111	239,401	916,710	831,200	Y	Y	One time COVID-19 relief funding	
21.019	O	Dept of the Treasury	2020 IDAHO REBOUNDS DISTANCE/BLENDED LEA	Coronavirus Relief Funds	06/30/21	24,920,000	Office of the Governor		(44,502)			Y	N		
21.019	O	Dept of the Treasury	2020 IDAHO REBOUNDS - SPECIAL DISTRIBUTI	Coronavirus Relief Funds	06/30/21	99,272,500	Office of the Governor		(130,304)			Y	N		
21.027	O	Dept of the Treasury	SLFRF STAFF BONUSSES	Coronavirus Relief Funds	06/30/22	36,705,800	Office of the Governor	36,705,800	36,653,375			Y	N		
21.019	O	Dept of the Treasury	2021 LEARNING LOSS-BUILDING ID FUTURE	Coronavirus Relief Funds	06/30/22	20,000,000	Office of the Governor	19,982,470	19,362,796			Y	N		
93.079	O	HHS CDC	2020 SCHOOL HEALTH-YRBS/SHP	Health education	07/31/21	103,077		26,352	12,612			Y	N		
93.079	O	HHS CDC	2021 SCHOOL HEALTH-YRBS/SHP	Health education	07/31/22	113,740		113,740	50,170	63,571		Y	N	Not applying for funding in FY23 or FY24	
93.243	C	HHS CDC	2020 IDAHO LIVES PROJECT	Suicide prevention programs	01/14/25	3,657,799		1,188,806	741,477	1,179,511	1,171,000	Y	N	Reduced assistance to schools	N
93.243	C	HHS CDC	2020 ID-AWARE PROJECT	Mental health services	09/29/25	6,223,324		2,389,701	1,158,983	2,397,219	2,349,800	Y	N	Reduced assistance to schools	N
93.778	F	HHS SAMHSA	2021-2022 SCHOOL NURSE INITIATIVE	School nurse support	06/30/22	410,000	DHW	410,000	400,223	9,777		Y	Y	Less assistance to provide nurses in schools	N
93.778	F	HHS SAMHSA	2022-2023 SCHOOL NURSE INITIATIVE	School nurse support	06/30/23	410,000	DHW			410,000		Y	Y	Less assistance to provide nurses in schools	N
93.778	F	HHS CMS	2023-2024 SCHOOL NURSE INITIATIVE	School nurse support	06/30/24	410,000	DHW				410,000	Y	Y	Less assistance to provide nurses in schools	N
93.994	B	HHS CMS	2020 PHHS BLOCK GRANT-ILP	Suicide prevention programs	06/30/21	135,000	DHW	35,000	35,000			Y	Y		

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Department of Education
Contact Person/Title: Carie Ernst/Financial Management Analyst, Sr.

STARS Agency Code: 170
Contact Phone Number: (208) 332-6870

Fiscal Year: 2024
Contact Email: caernst@sde.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.994	B	HHS CMS	2021 PHHS BLOCK GRANT-ILP	Suicide prevention programs	06/30/22	135,000	DHW	135,000	135,000			Y	Y		
93.994	B	HHS HRSA	2022 PHHS BLOCK GRANT-ILP	Suicide prevention programs	06/30/23	135,000	DHW			135,000		Y	Y	Reduced monitoring and assistance to schools	N
93.994	B	HHS HRSA	2023 PHHS BLOCK GRANT-ILP	Suicide prevention programs	06/30/24	135,000	DHW				135,000	Y	Y	Reduced monitoring and assistance to schools	N
								\$1,156,326,613.20	\$547,137,033.59	\$906,614,781.49	\$859,315,100.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$3,300,028,400	Public Schools budget \$3,239,194,500; SOPI budget \$60,833,900
Federal Funds as Percentage of Funds	35.04%	

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
10.555	10.555	Per CFDA this program has maintenance of effort requirements
10.560	10.560	Per CFDA this program has maintenance of effort requirements
84.010	84.010	Per CFDA this program has maintenance of effort requirements
84.011	84.011	Per CFDA this program has maintenance of effort requirements
84.013	84.013	Per CFDA this program has maintenance of effort requirements
84.027	84.027	Per CFDA this program has maintenance of effort requirements
84.173	84.173	Per CFDA this program has maintenance of effort requirements
84.287	84.287	Per CFDA this program has maintenance of effort requirements
84.365	84.365	Per CFDA this program has maintenance of effort requirements
84.367	84.367	Per CFDA this program has maintenance of effort requirements
84.425	84.425	Per CFDA this program has maintenance of effort requirements
93.778	93.778	Per CFDA this program has maintenance of effort requirements
93.994	93.994	Per CFDA this program has maintenance of effort requirements

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Workforce Development Council
Contact Person/Title: Stacy James

STARS Agency Code: 178
Contact Phone Number: 208-488-7566

Fiscal Year: 2024
Contact Email: stacy.james@wdc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
17.258	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Adult Programs	To enable workers to obtain good jobs by providing them with job search assistance and training opportunities. Under WIOA, the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that the priority for services will be given to those who are public assistance recipients, low income individuals, and/or basic skills deficient.			Idaho Department of Labor	\$51,129.16	\$ 40,049.91	\$53,017.48	\$53,017.48	Y	Y	N/A	N
17.259	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Formula Youth	To help low income youth, between the ages of 14 and 24, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.			Idaho Department of Labor	\$56,940.10	\$ 42,185.96	\$59,050.61	\$59,050.61	Y	Y	N/A	N
17.278	Formula Grant	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Program	The purpose of the WIOA Dislocated Worker Program is to help dislocated workers become reemployed. It provides them with job assistance, career services, and/or training that builds their skills to meet labor market needs.			Idaho Department of Labor	\$40,730.87	\$ 37,027.83	\$42,231.91	\$42,231.91	Y	Y	N/A	N
17.285 (Federal Award ID #)	Federal Grant	United States Department of Labor	Youth Apprenticeship Readiness Grant Program	The Youth Apprenticeship Readiness Grant (YARG) partners with Idaho LEADER Initiative to scale registered apprenticeship for youth 16-24 years old. During grant period, the partnership will serve 800 youth, resulting in a minimum of 400 registered apprentices. This project funding will lead to a sustainable organizational model that will continue to serve Idaho's employers and youth beyond the grant.	6/30/2024	\$ 2,490,630.00		\$749,000.00	\$ 613,140.62	\$749,000.00	\$749,000.00	Y	Y	N/A	N
21.027	Federal Grant	United States Department of Treasury	American Rescue Plan Act of 2021-Coronavirus State and Local Fiscal Recovery Funds	ARPA funds are appropriated to support workforce training initiatives and child care expansion grants.	6/30/2026	\$ 65,000,000.00		\$15,000,000.00	\$ 14,704.22	\$39,985,295.78	\$25,000,000.00	Y	Y	N/A	N
Total								\$15,897,800.13	\$ 747,108.54	\$40,888,595.78	\$25,903,300.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$28,653,300
Federal Funds as Percentage of Funds	55.48%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
17.258 & 17.259 & 17.278	MOU	The WDC received \$154,300 passed through by IDOL; WDC to provide oversight in delivery of services for workforce under WIOA Title IB.
17.285 (Federal Award ID #, AP-35078-20-60-A-16)	Grant Agreement	The WDC received a \$2.5M, four year grant from the US Department of Labor to expand youth apprenticeship statewide. The funds are used to support personnel and operating expenses for a project manager, provide supportive services and incentives to project participants, and subcontracts to carry out activities under the grant.
21.027	Grant Agreement	The WDC received a \$65M allocation from Idaho Coronavirus State Fiscal Recovery Fund. The funds are used to support personnel and operating expenses for a project staff and subawards to carry out activities under the grant.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: STEM Action Center
Contact Person/Title: Sondra Chadd, Financial Officer

STARS Agency Code: 179
Contact Phone Number: 332-1721

Fiscal Year: 2024
Contact Email: sondra.chadd@stem.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
N/A	N/A	Idaho National Laboratory	Donations	Donations for various programs	N/A	\$ 273,500.00	N/A	\$182,100.00	\$182,100.00	\$200,000.00	\$200,000.00	Y	N	N	None known
PO 749822	C	US Army	Army Education Outreach Program (eCYBERMISSION)	Provide strategic outreach support to AEOP.	6/30/2023	\$ 49,748.00	Battelle Memorial Institute	\$12,812.17	\$11,922.50	\$889.67	\$0.00	Y	Y	N	Y
47.076	C	National Science Foundation	INCLUDES Planning Grant	Ecosystem development and STEM education strategic planning	4/30/2022	\$ 99,500.00	N/A	\$45,000.00	\$17,992.10	\$0.00	\$0.00	Y	Y	N	Y
47.070/47.076	C	National Science Foundation	CSforALL Grant	Rural Computer Science Education for K-5	9/30/2024	\$ 53,141.00	N/A	\$0.00	\$0.00	\$16,500.00	\$36,641.00	Y	Y	N	N
OMB #: 1810-05754	B	US Department of Education	American Rescue Plan Act ESSER III	Out-of-School and Summer Learning Loss	9/1/2024	\$ 2,000,000.00	Idaho Office of the State Board of Education	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	C	Y	N	N
43.008	C	NASA	NASA Space Grant 2021-2022	Idaho Science and Engineering Fair Educator Support	6/30/2022	\$ 25,000.00	University of Idaho	\$25,000.00	\$25,000.00	\$0.00	\$0.00	Y	Y	N	Y
43.008	C	NASA	NASA Space Grant 2022-2023	Idaho Science and Engineering Fair Educator Support	6/30/2023	\$ 25,000.00	University of Idaho	\$0.00	\$0.00	\$25,000.00	\$0.00	Y	Y	N	Y
43.008	C	NASA	NASA Space Grant 2023-2024	Idaho Science and Engineering Fair Educator Support	6/30/2024	\$ 25,000.00	University of Idaho	\$0.00	\$0.00	\$0.00	\$25,000.00	Y	Y	N	Y
Total								\$264,912.17	\$237,014.60	\$1,242,389.67	\$1,261,641.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$7,986,000
Federal Funds as Percentage of Funds	3.32%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
PO 749822	Purchase Order	Strategic outreach efforts to support eCYBERMISSION student program (\$49,748.00)
47.076	Award Notice	Complete a needs assessment, host two workshops, and design Idaho STEM Ecosystem (\$99,500)
47.070/47.076	Award Notice	Host professional development opportunities and support needs assessment (\$53,141)
OMB #: 1810-05754	MOA	Provide grants for out-of-school and summer programming to help mitigate learning loss (\$2,000,000)
43.008	Cost Reimbursement Subaward	Educator grants to support student participation in the Idaho Science and Engineering Fairs (up to \$25,000, awarded each year)

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% included the agency plan for operating at the reduced rate or,
50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
N/A (INL)	No reduction known; would reduce programming if funds are reduced.
PO 749822	Grant program will end; service will be eliminated.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Division of Financial Management
Contact Person/Title: David Fulkerson

STARS Agency Code: 180
Contact Phone Number: 208-854-3072

Fiscal Year: 2024
Contact Email: david.fulkerson@dfm.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.027	Other Financial Assistance	U.S. Dept of Treasury	American Rescue Plan Act	Coronavirus State and Local Fiscal Recovery Funds	9/30/2026	547,009,176.70	N	\$50,000,000.00	\$12,539,601.00	\$37,460,398.82	\$0.00	Y	N	Y	Y
21.026	Other Financial Assistance	U.S. Dept of Treasury	Homeowner Assistance F	Mortgage Assistance	9/30/2026	71,935,431.00	N			\$71,935,431.00	\$51,935,431.00	Y	N	Y	Y
21.023	Other Financial Assistance	U.S. Dept of Treasury	Emergency Rental Assistance Program 2	Rental Assistances	9/30/2026	53,426,893.64	N			\$53,426,893.64	\$15,000,000.00	Y	N	Y	Y
SSBCI	Other Financial Assistance	U.S. Dept of Treasury	State Small Business Credit Initiative	State Small Business Credit	9/30/2030	65,677,548.00	N			\$65,677,548.00	\$45,387,848.00	Y	N	Y	Y
Total								\$50,000,000.00	\$12,539,601.00	\$228,500,271.46	\$112,323,279.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$53,079,200
Federal Funds as Percentage of Funds	94.20%

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2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.027	Funds are only available for the period through September 30, 2026, afterwhich funded services will be eliminated and there will be no shift to state resources.
21.026	Funds are only available for the period through September 30, 2026, afterwhich funded services will be eliminated and there will be no shift to state resources.
21.023	Funds are only available for the period through September 30, 2026, afterwhich funded services will be eliminated and there will be no shift to state resources.
SSBCI	Funds are only available for the period through September 30, 2030, afterwhich funded services will be eliminated and there will be no shift to state resources.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of the Governor
Contact Person/Title: David Fulkerson

STARS Agency Code: 181
Contact Phone Number: 208-854-3072

Fiscal Year: 2024
Contact Email: david.fulkerson@dfm.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019	Other Financial Assistance	U.S. Dept of Treasury	Coronavirus Relief Fun	Coronavirus Reimbursement	12/31/2021	1,250,000,000.00	N	\$331,958,390.59	\$154,570,880.43	\$0.00	\$0.00				
21.023	Other Financial Assistance	U.S. Dept of Treasury	Emergency Rental Ass	Rental Assistances	9/30/2022	175,746,400.00	N	\$155,746,400.00	\$40,177,940.94	\$0.00	\$0.00				
Total								\$487,704,790.59	\$194,748,821.37	\$0.00	\$0.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$489,698,400
Federal Funds as Percentage of Funds	99.59%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% included the agency plan for operating at the reduced rate or,
50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Commission on Aging
Contact Person/Title: Joe Zaher / Financial Specialist Sr

STARS Agency Code: 187 Fiscal Year: 2024
Contact Phone Number: 208-577-2864 Contact Email: joe.zaher@aging.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.565	C	USDA	Commodity Supplemental Food Program (CSFP)	Food Commodity	9/30/2022	187,946		\$211,347	\$206,777	\$193,584	\$199,392	Y	N	Reduce the amount of food boxes distributed to eligible consumers through the Idaho Food Bank.	N
17.235	F	DOL	Senior Community Service Employment Program (SCSEP)	Employment Program	6/30/2023	424,495		\$437,230	\$301,307	\$437,230	\$450,347	Y	N	Reduction in employment services to Older Idahoans.	N
93.041	F	HHS	Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation (T7EAP)	Elder Abuse	9/30/2023	23,666		\$23,903	\$23,859	\$24,376	\$25,107	Y	N	Reduce the number of hours available for vulnerable adult advocacy. A reduction of 10% would require additional general funds to backfill a critical position at ICOA.	N
93.042	F	HHS	Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals (T7OM)	Ombudsman Services	9/30/2023	91,902		\$92,821	\$116,083	\$94,659	\$97,499	Y	Y	Reduce the number of hours available for advocacy to persons in long term care/assisted living facilities.	N
93.043	F	HHS	Title III, Part D_Disease Prevention and Health Promotion Services	Health Promotion	9/30/2023	128,911		\$174,155	\$144,705	\$132,778	\$136,762	Y	N	Reduction in prevention services to Older Idahoans.	N
93.044	F	HHS	Title III, Part B_Grants for Supportive Services and Senior Centers	Senior Services	9/30/2023	1,976,000		\$1,995,760	\$1,712,156	\$2,035,280	\$2,096,338	Y	N	Reductions in services such as homemaker, transportation or legal assistance to Older Idahoans. ICOA would request general funds to backfill federal reductions.	N
93.044	F	HHS	ARPA for Title III Part B_Supportive Services and Senior Centers	Senior Services	9/30/2024	2,349,567		\$632,089	\$441,181	\$2,420,054	\$2,492,656	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	N
93.044	F	HHS	COVID Expanding Access to COVID-19 Vaccines via the Aging Network (VACS)	Senior Services	9/30/2022	256,671		\$256,671	\$40,493	\$0	\$0	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
93.044	F	HHS	CARES for Title III Part B_Supportive Services and Senior Centers	Senior Services	9/30/2021	1,013,510		\$37,281	\$23,934	\$0	\$0	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
93.044	C	HHS	ARPA (STPH) Expanding the Public Health Workforce within the Aging Network for States	Senior Programs	9/30/2024	471,659		\$471,659	\$0	\$471,659	\$235,830	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
93.045	F	HHS	Title III, Part C_Nutrition Services	Meals	9/30/2023	4,016,867		\$4,016,867	\$4,554,246	\$4,137,373	\$4,261,494	Y	N	Reduce the number of meals being served or a reduction in the per meal reimbursement rate or a combination of the two. In order to maintain nutritional services, ICOA would request general funds to backfill federal reductions.	N
93.045	F	HHS	ARPA for Title III, Part C_Nutrition Services	Meals	9/30/2024	3,830,726		\$1,717,635	\$1,089,475	\$798,289	\$1,718,861	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	N
93.045	F	HHS	CARES for Title III, Part C_Nutrition Services	Meals	9/30/2021	2,432,425		\$17,866	\$17,866	\$0	\$0	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
93.048	C	HHS	Special Programs for the Aging Title IV_and Title II_Discretionary Projects	Senior Medicare Patrol	5/31/2023	322,440		\$314,980	\$213,547	\$332,113	\$342,077	Y	N	Reduction in outreach and education services designed to prevent medicare fraud.	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Commission on Aging
Contact Person/Title: Joe Zaher / Financial Specialist Sr

STARS Agency Code: 187 Fiscal Year: 2024
Contact Phone Number: 208-577-2864 Contact Email: joe.zaher@aging.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.048	C	HHS	Idaho ADRC COVID Vaccine Access Supplemental Funding	COVID Vaccine for Seniors	9/30/2022	158,836		\$158,836	\$77,696	\$0	\$0	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
93.048	C	HHS	ARPA Idaho Public Health Workforce Special Programs for the Aging Title IV and Title II	Senior Programs	9/30/2024	115,789		\$115,789	\$0	\$115,789	\$57,895	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
93.051	C	HHS	Creating Dementia Capable, Sustainable, Service Systems for Persons with Dementia	Dementia-Capable Service System	1/31/2022	649,093		\$229,124	\$85,191	\$0	\$0	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
93.052	F	HHS	Title III, Part E_National Family Caregiver Support	Family Caregivers	9/30/2023	986,601		\$1,021,042	\$1,021,042	\$1,016,199	\$1,046,685	Y	N	Reductions in respite and case management services. ICOA would request general funds to backfill federal reductions.	N
93.052	F	HHS	ARPA for Title III, Part E_National Family Caregiver Support	Family Caregivers	9/30/2024	727,216		\$195,638	\$128,231	\$453,237	\$0	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
93.052	F	HHS	CARES for Title III, Part E_National Family Caregiver Support	Family Caregivers	9/30/2021	500,000		\$24,002	\$24,002	\$0	\$0	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
93.053	F	HHS	Nutrition Services Incentive Program (NSIP)	Food	9/30/2023	798,791		\$798,791	\$506,939	\$822,755	\$847,437	Y	N	Reduction in funding provide to senior meal programs state wide. Program would be reduced to available funding.	N
93.071	C	HHS	Medicare Improvements for Patients and Providers Act. (MIPPA)	Education	8/31/2022	123,854		\$123,854	\$74,124	\$127,570	\$131,397	Y	N	Reduction in education and outreach to those eligible for Medicare programs.	N
93.072	C	HHS	Idaho's Lifespan Respite Program (LREP)	Respite	8/31/2023	421,224		\$421,224	\$352,269	\$433,861	\$446,877	Y	N	Three Year grant to assist in creating a lifespan respite network. A reduction in funding would reduce available services.	N
93.734	C	HHS	Chronic Disease Self Management Education (CDSM)	Education	4/30/2022	150,000		\$69,056	\$65,675	\$0	\$0	Y	N	Three Year grant to assist in developing capacity to provide education programs. Funding.	Y
93.747	C	HHS	CRRSA Act, 2021 suppl. Funding for APS under SSA Title XX Section 2042(b) (APC5)	Elder Abuse	9/30/2023	704,100		\$704,100	\$133,340	\$725,223	\$150,000	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
93.747	C	HHS	ARPA for APS under SSA Title XX Section 2042(b) (APC6)	Elder Abuse	9/30/2024	1,872,795		\$645,450	\$0	\$1,872,795	\$783,312	Y	N	One-time grant funding to increase Idaho's aging network capacity. A reduction in funding would not affect core services.	Y
Total								\$14,907,169	\$11,354,138	\$16,644,824	\$15,519,965				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$22,604,100
Federal Funds as Percentage of Funds	65.95%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Commission on Aging
 Contact Person/Title: Joe Zaher / Financial Specialist Sr

STARS Agency Code: 187 Fiscal Year: 2024
 Contact Phone Number: 208-577-2864 Contact Email: joezaher@aging.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
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2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
93.042	MOE	Maintenance of Effort - expenditures must not be less than the amount expended in the federal fiscal year 2000, which was \$352,919. No match required

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
	Grants were one-time funding. The reduction or elimination of services was anticipated. Funds were used to provide temporary programs as designed. No shift to state resources was required.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Commission ft Blind & Visually Impaired
Contact Person/Title: Corey Bresina Admin Svcs Mngr

STARSAgency Code: 189
Contact Phone Number: 208-639-8369

Fiscal Year: 2024
Contact Email: cbresina@icbvi.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying#	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.126	Formula	US Dept of Education	State Vocational Rehabilitation Services	VR Services		\$2,954,061.00		\$5,027,838.00	\$2,921,644.00	\$4,829,275.00	\$4,433,963.49	C	N	Reduction in VR services to clients	N
84.177	Formula	US Dept of Education	IL Services for Older Individuals who are Blind	IL Services		225,000		243,567	\$243,567.00	225,000	225,000	C	N	Reduction in services to clients aged 55 or older	N
93.369	Formula	Health & Human Services	Independent Living - State Grants	IL Services		\$81,292.00	Division of Vocational Rehabilitation	\$121,881.00	\$100,907.00	\$71,130.00	\$71,130.00	C	N	Reduction in Independent Living services to clients that are not eligible for VR services	N
Total								\$5,393,286.00	\$3,266,118.00	\$5,125,405.00	\$4,730,093.49				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$5,230,400
Federal Funds as Percentage of Funds	103.11%

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CFDA#/Cooperative Agreement # /Identifying#	Agreement Type	Explanation of agreement including dollar amounts.
84.126	MOE	Section 111(a)(2)(B) of the Rehabilitation Act, as amended by the Workforce Innovation and Opportunity Act (WIOA), and VR Program Regulations at 34 CFR 361.62(a)(1) require states to maintain a level of non-federal expenditures in the previous fiscal year that is at least equal to non-federal expenditures from two years prior.
84.177	Match	ICBVI has a 10% match requirement for Independent Living grants.
93.369	Match	ICBVI has a 10% match requirement for Independent Living grants.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-49% included the agency plan for operating at the reduced rate or,

50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying#	Plan for reduction or elimination of services.
	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Military Division

Contact Person/Title: Nancy Gollaher/Financial Manager

STARS Agency Code: 190

Contact Phone Number: (208) 801-4220

Fiscal Year: 2024

Contact Email: ngollaher@imd.idaho.gov

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CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(d) require ments? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
20.703	Formula	DOT Assistance Agreement	693JK31940012 HMEPP 19	Department of Transportation Assistance Agreement	9/29/2022	217,945.00	n/a	\$118,207.45	\$118,207.45	\$0.00	\$0.00	Y	N	reduction in special projects	N
20.703	Formula	DOT Assistance Agreement	693JK31940012 HMEPP 21	Department of Transportation Assistance Agreement	9/29/2022	202,661.00	n/a	\$202,661.00	\$0.00	\$0.00	\$0.00	Y	N		N
93.982		DHS/FEMA	1H075M083765	DR4534-RSP CRISIS CARE	09/27/21	161,105.00	n/a	\$119,153.14	\$119,153.14	\$0.00	\$0.00	C	N	end of federal disaster funding, grant ended and services have been eliminated	Y
97.008	Competitive	DHS/FEMA	EMW-2018-UA-00050 - BNSGP 18	Non Prof Homeland Security Grant Program	08/31/21	100,000.00	n/a	\$99,934.22	\$99,934.22	\$65.78	\$0.00	Y	N	no known reduction, this is a competitive grant and based on how many subrecipients apply	N
97.008	Competitive	DHS/FEMA	EMW-2019-UA-00048 - BNSGP 19	Non Prof Homeland Security Grant Program	08/31/22	150,000.00	n/a	\$24,858.43	\$24,858.43	\$78,641.57	\$0.00	Y	N		N
97.008	Competitive	DHS/FEMA	EMW-2021-UA-00074 - BNSGP 21	Non Prof Homeland Security Grant Program	08/31/24	791,199.00	n/a	\$0.00	\$0.00	\$791,199.00	\$0.00	Y	N		N
97.042	Formula	DHS/FEMA	EMS-2019-EP-00002 - EMPG 19	The Emergency Management Preparedness Grant	09/30/21	7,477,632.00	n/a	\$294,259.48	\$294,259.48	\$0.00	\$0.00	Y	N		N
97.042	Formula	DHS/FEMA	EMS-2020-EP-00003 - EMPG 20	The Emergency Management Preparedness Grant	09/30/22	7,619,356.00	n/a	\$1,470,760.77	\$1,470,760.77	\$335,303.75	\$0.00	Y	N	no known reductions, has continued to grow over the years	N
97.042	Formula	DHS/FEMA	EMS-2020-EP-00010 - EMPG 20 SUPPLEMENTAL	The Emergency Management Preparedness Grant	01/26/22	2,146,298.00	n/a	\$290,016.04	\$290,016.04	\$817,363.72	\$0.00	Y	N		N
97.042	Formula	DHS/FEMA	EMS-2021-EP-00003 - EMPG 21	The Emergency Management Preparedness Grant	09/30/23	7,661,792.00	n/a	\$1,613,247.49	\$1,613,247.49	\$2,060,002.30	\$343,333.72	Y	N		N
97.042	Formula	DHS/FEMA	EMS-2021-EP-00010 - EMPG 21 SUPPLEMENTAL	The Emergency Management Preparedness Grant	09/30/23	2,158,250.00	n/a	\$395,996.65	\$395,996.65	\$1,484,251.67	\$247,375.28	Y	N		N
97.045	Competitive	DHS/FEMA	EMS-2020-CA-00004 - CTP 20	The Cooperating Technical Partners Risk Map Grant	09/30/21	130,000.00	n/a	\$11,725.82	\$11,725.82	\$0.00	\$0.00	Y	N	reduction in personnel costs	N
97.045	Competitive	DHS/FEMA	EMS-2021-CA-00005 - CTP 21	The Cooperating Technical Partners Risk Map Grant	03/31/23	130,000.00	n/a	\$7,708.20	\$7,708.20	\$120,864.33	\$0.00	Y	N		N
97.047	Competitive	DHS/FEMA	EMS-2020-PC-0003 - PDMC 18	Pre Disaster Mitigation Grant	04/01/23	1,101,468.08	n/a	\$6,396.29	\$6,396.29	\$1,001,485.16	\$0.00	Y	N	reduction in pre-disaster mitigation	N
97.047	Competitive	DHS/FEMA	EMS-2021-PC-0003 - PDMC 19	Pre Disaster Mitigation Grant	03/31/24	85,447.98	n/a	\$9,786.51	\$9,786.51	\$38,521.85	\$28,891.39	Y	N		N
97.067	Formula/Competitive	DHS/FEMA	EMW-2017-SS-00054 - HSGP 17	HSGP - Homeland Security	08/31/21	3,787,000.00	n/a	\$70,474.00	\$70,474.00	\$0.00	\$0.00	Y	N	no known reductions, has continued to grow over the years	N
97.067	Formula/Competitive	DHS/FEMA	EMW-2018-SS-00040 - HSGP 18	HSGP - Homeland Security	08/31/22	4,180,000.00	n/a	\$330,550.83	\$330,550.83	\$247,701.45	\$0.00	Y	N		N
97.067	Formula/Competitive	DHS/FEMA	EMW-2019-SS-00047 - HSGP 19	HSGP - Homeland Security	08/31/23	4,430,194.00	n/a	\$829,818.44	\$829,818.44	\$611,773.25	\$50,981.10	Y	N		N
97.067	Formula/Competitive	DHS/FEMA	EMW-2020-SS-00070 - HSGP 20	HSGP - Homeland Security	08/31/23	4,655,194.00	n/a	\$1,087,084.24	\$1,087,084.24	\$1,841,391.91	\$306,898.65	Y	N		N
97.067	Formula/Competitive	DHS/FEMA	EMW-2021-SS-00070 - HSGP 21	HSGP - Homeland Security	08/31/24	4,848,400.00	n/a	\$714,973.78	\$714,973.78	\$1,122,403.37	\$1,122,403.37	Y	N		N
97.036		DHS/FEMA	DR4252 PA-NORTH IDAHO WINTER STORM	Federal Disaster - Public Assistance	02/01/22	24,382,480.12	n/a	\$10,517,094.79	\$10,517,094.79	\$0.00	\$0.00	C	N		N
97.036		DHS/FEMA	DR4310 PA-SEVERE WINTER STORM AND FLOODS	Federal Disaster - Public Assistance	04/21/23	9,827,138.00	n/a	\$413,920.81	\$413,920.81	\$1,413,992.38	\$0.00	C	N		N
97.036		DHS/FEMA	DR4313 PA-WINTER STORM AND FLOODS	Federal Disaster - Public Assistance	05/18/23	12,490,267.00	n/a	\$2,219,056.77	\$2,219,056.77	\$2,178,077.36	\$0.00	C	N	Reductions in the federal disaster funding will have to come out of the state disaster funds	N
97.036		DHS/FEMA	DR4333 PA-SPRING FLOODING	Federal Disaster - Public Assistance	08/27/23	3,898,997.00	n/a	\$168,121.89	\$168,121.89	\$607,539.42	\$0.00	C	N		N
97.036		DHS/FEMA	DR4342 PA-SPRING RIVER FLOODING	Federal Disaster - Public Assistance	10/07/23	4,847,511.50	n/a	\$788,422.39	\$788,422.39	\$559,268.01	\$0.00	C	N		N
97.036		DHS/FEMA	DR4443 PA-FY19 SPRING FLOODING	Federal Disaster - Public Assistance	06/12/23	4,041,174.18	n/a	\$1,523,771.12	\$1,523,771.12	\$642,509.39	\$0.00	C	N		N
97.036		DHS/FEMA	DR4534 PA-COVID 19	Federal Disaster - Public Assistance	04/09/24	208,902,586.94	n/a	\$137,893,116.31	\$137,893,116.31	\$4,918,107.37	\$4,918,107.37	C	N		N
97.036		DHS/FEMA	DR4589 PA-FY21 N IDAHO WINDSTORM	Federal Disaster - Public Assistance	3/4/2025	4,426,078.78	n/a	\$571,537.83	\$571,537.83	\$1,152,805.43	\$1,152,805.43	C	N		N
97.039		DHS/FEMA	HAZARD MITIGATION FOR WINTER STORM DR4310	Hazard Mitigation	04/21/24	907,218.00	n/a	\$503,694.89	\$503,694.89	\$100,675.11	\$100,675.11	C	N		N
97.039		DHS/FEMA	HAZARD MITIGATION FOR WINTER STORM DR4313	Hazard Mitigation	05/18/24	2,011,375.12	n/a	\$163,324.57	\$163,324.57	\$888,810.93	\$888,810.93	C	N		N
97.039		DHS/FEMA	HAZARD MITIGATION FOR SPRING FLOODING DR4333	Hazard Mitigation	11/25/21	324,164.00	n/a	\$293,748.10	\$293,748.10	\$0.00	\$0.00	C	N	Reductions in the federal disaster funding will have to come out of the state disaster funds	N
97.039		DHS/FEMA	HAZARD MITIGATION FOR SPRING FLOODING DR4342	Hazard Mitigation	04/05/23	268,846.52	n/a	\$17.14	\$17.14	\$124,067.49	\$124,067.49	C	N		N
97.039		DHS/FEMA	HAZARD MITIGATION FOR SPRING FLOODING DR4443	Hazard Mitigation	09/12/23	363,865.26	n/a	\$9,877.77	\$9,877.77	\$266,683.02	\$66,670.75	C	N		N
97.039		DHS/FEMA	DR4589 HMGF-FY21 N IDAHO WINDSTORM	Hazard Mitigation	03/04/25	46,246.00	n/a	\$20,879.32	\$20,879.32	\$11,043.24	\$11,043.24	C	N		N
97.039		DHS/FEMA	HAZARD MITIGATION FOR CLEARWATER FIRE 5099	Hazard Mitigation	11/11/23	16,194.00	n/a	\$1,929.76	\$1,929.76	\$4,750.20	\$0.00	C	N	state disaster funds	N
97.039		DHS/FEMA	HAZARD MITIGATION FOR TEEPEE SPRINGS FIRE 5110	Hazard Mitigation	11/26/23	457,748.67	n/a	\$1,763.24	\$1,763.24	\$297,948.25	\$148,974.13	C	N		N
97.039		DHS/FEMA	HAZARD MITIGATION FOR GRASSY RIDGE FIRE 5263	Hazard Mitigation	02/10/23	399,705.00	n/a	\$29,026.89	\$29,026.89	\$179,889.64	\$119,926.42	C	N		N
97.046		DHS/FEMA	FMAG 5263	Federal Disaster - FMAG	06/30/21	23,830.97	n/a	\$19,206.68	\$19,206.68	\$0.00	\$0.00	C	N	Reductions in the federal disaster funding will have to come out of the state disaster funds	N
97.082	Formula	DHS/FEMA	EMS-2020-CA-00021 BEHRP 20	National Earthquake Hazards Reduction Program	07/31/21	54,592.00	n/a	\$39,964.06	\$39,964.06	\$0.00	\$0.00	Y	N	reduction in earthquake hazards prevention	N
97.082	Formula	DHS/FEMA	EMS-2021-CA-00017 BEHRP 21	National Earthquake Hazards Reduction Program	07/31/22	68,312.00	n/a	\$12,845.46	\$12,845.46	\$29,694.99	\$0.00	Y	N		N
97.111	Formula	DHS/FEMA	EMS-2021-CA-00027 RCPGP	Regional Catastrophic Preparedness Grant	08/31/24	735,667.78	n/a	\$1,135.31	\$1,135.31	\$297,530.97	\$297,530.97	Y	N	one time grant, once it ends the services will be eliminated	N
12.401		NGB - Air	Appendix 21, W91217-20-2-1021	Air Facilities Cooperative Agreement	09/30/20	3,661,077.00		\$3,766.50	\$3,766.50	\$84,216.54	\$0.00			reduction in	

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Military Division
Contact Person/Title: Nancy Gollaher/Financial Manager

STARS Agency Code: 190
Contact Phone Number: (208) 801-4220

Fiscal Year: 2024
Contact Email: ngollaher@imd.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
			Appendix 40, W912J7-22-2-1040	ARNG DISTANCE LEARNING PROJECT	09/30/22	88,000.00		\$110,840.54	\$110,840.54	\$0.00	\$0.00			reduction in training	
			Appendix 40, W912J7-23-2-1040	ARNG DISTANCE LEARNING PROJECT	09/30/23	138,978.00		\$0.00	\$0.00	\$104,233.50	\$34,744.50	Y	N		N
			Appendix 40, W912J7-24-2-1040	ARNG DISTANCE LEARNING PROJECT	09/30/24	143,147.34		\$0.00	\$0.00	\$0.00	\$107,360.51				
12.401		NGB - Army	Appendix 41, W912J7-20-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	09/30/20	489,320.77		\$0.00	\$0.00	\$0.00	\$0.00			program added 9 of the 13 positions authorized, not hiring additional personnel	
			Appendix 41, W912J7-21-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	09/30/21	622,636.06		\$199,095.35	\$199,095.35	\$0.00	\$0.00				
			Appendix 41, W912J7-22-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	09/30/22	400,400.00		\$425,415.69	\$425,415.69	\$0.00	\$0.00				
			Appendix 41, W912J7-23-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	09/30/23	720,563.00		\$0.00	\$0.00	\$540,422.25	\$180,140.75	Y	N		N
			Appendix 41, W912J7-24-2-1041	ARNG FAMILY ASSISTANCE PROGRAM	09/30/24	742,179.89		\$0.00	\$0.00	\$0.00	\$556,634.92				
12.400		NGB - Army	W912J-16-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	10/31/20	24,688,696.00		\$0.00	\$0.00	\$0.00	\$0.00				
			W912J-17-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	09/30/20	9,000,000.00		\$0.00	\$0.00	\$0.00	\$0.00				
			W912J-18-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	10/31/20	3,000,000.00		\$0.00	\$0.00	\$0.00	\$0.00				
			W912J-19-2-2001 -2002 -2003	ARNG MILITARY CONSTRUCTION PROJECT	10/31/21	40,001,000.00		\$271,237.71	\$271,237.71	\$0.00	\$0.00	Y	N	cutback on construction costs	N
			W912J-20-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	01/31/24	20,000,000.00		\$18,959,843.68	\$18,959,843.68	\$1,040,156.32	\$0.00				
			W912J-21-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	09/30/25	15,000,000.00		\$393,475.00	\$393,475.00	\$393,475.00	\$0.00				
			W912J-21-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	09/30/25	17,000,000.00		\$0.00	\$0.00	\$1,500,000.00	\$3,000,000.00				
			W912J-22-2-2001	ARNG MILITARY CONSTRUCTION PROJECT	09/30/25	15,000,000.00		\$0.00	\$0.00	\$2,000,000.00	\$8,000,000.00				
12.404		NGB - Air	Appendix 4002, W912J7-20-2-4002	IDAHO STARBASE PROGRAM	09/30/20	501,965.92		\$0.00	\$0.00	\$0.00	\$0.00			cut back on instruction of classes	
			Appendix 4002, W912J7-21-2-4002	IDAHO STARBASE PROGRAM	09/30/21	549,808.00		\$234,870.50	\$234,870.50	\$0.00	\$0.00				
			Appendix 4002, W912J7-22-2-4002	IDAHO STARBASE PROGRAM	09/30/22	657,136.00		\$396,130.24	\$396,130.24	\$0.00	\$0.00				
			Appendix 4002, W912J7-23-2-4002	IDAHO STARBASE PROGRAM	09/30/23	548,548.00		\$0.00	\$0.00	\$411,411.00	\$137,137.00	Y	N		N
			Appendix 4002, W912J7-24-2-4002	IDAHO STARBASE PROGRAM	09/30/24	565,004.44		\$0.00	\$0.00	\$0.00	\$423,753.33				
12.404		NGB - Army	Appendix 4001, W912J7-20-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	06/30/20	5,333,320.09		\$0.00	\$0.00	\$0.00	\$0.00			need for an increase in Youth Challenge Foundation funding	
			Appendix 4001, W912J7-21-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	06/30/21	5,422,836.99		\$463,299.70	\$463,299.70	\$2,329.20	\$0.00				
			Appendix 4001, W912J7-22-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	06/30/22	5,651,457.00		\$3,321,023.65	\$3,321,023.65	\$228,681.54	\$0.00	Y	N		N
			Appendix 4001, W912J7-23-2-4001	IDAHO YOUTH CHALLENGE PROGRAM	06/30/23	5,821,000.71		\$0.00	\$0.00	\$250,000.00	\$5,571,000.71				
Total								\$231,395,611.26	\$231,192,814.36	\$87,342,164.27	\$86,471,989.50				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$87,833,800
Federal Funds as Percentage of Funds	263.45%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
DR4534-RSP CRISIS CARE	Eliminated the services provided through the grant, no shift to state resources.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Species Conservation
Contact Person/Title: Lisa McIntosh/Financial Officer

STARS Agency Code: 195
Contact Phone Number: 208-332-1554

Fiscal Year: 2024
Contact Email: lisa.mcintosh@osc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
81-unknown	Other	Dept of Energy	Miscellaneous Bonneville Power Administration Grants	Salmon Habitat Improvement	Various	\$ 18,017,516	No	\$4,795,515	\$3,269,145.80	\$6,829,610.00	\$6,629,109.00	Y	Y	Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by our partners	N
11.438	Competitive	Dept. of Commerce	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Salmon Habitat Improvement	Various	\$ 27,135,000	No	\$6,566,142	\$4,250,639.26	\$6,380,035.00	\$3,543,573.00	Y	Y	PCSRF funds are an annual competitive fund source subject to a significant amount of variability. Ten percent or more fluctuations are typical for this fund source and results in changes in how funds are distributed to our partners for on the ground habitat restoration projects.	N
11.463	Competitive	Dept. of Commerce	Restoring Fish Passage through Barrier Removal under the IUA	Salmonid Fish Passage	12/31/2025	\$ 4,208,805	No	\$0	\$0.00	\$64,380.00	\$825,887.00	Y	N	An application has been submitted for this grant. An award, if any, will be made in Nov-Jan 2023. Funding would be a one time allocation on a reimbursement basis throughout the 3 yr life of the grant. Ten percent or more fluctuations would be expected for this fund source and would result in changes in how funds are distributed to our partners for on the ground restoration projects.	N
15.666	Other	US Dept of Interior	Endangered Species Conservation – Recovery Implementation Funds	Wolf Livestock Loss Prevention/Compensation (F20AP10666 & F20AP10624)	N/A	\$ 250,000	No	\$250,000	\$143,900.36	\$259,060.00	\$125,000.00	Y	N	This program funding is a one time allocation. If a 10% reduction occurs Compensation and Prevention Payments to producers for losses due to wolves would be Pro-rated from Average Market rate and by prevention project.	Y
15.231	Other	US Dept of Interior	Fish, Wildlife and Plant Conservation Resource Management	BLM Idaho SWAP - Sage-Grouse Action Team Projects (L17AC00362)	9/1/2022	\$ 250,000	No	\$100,000	\$199,679.87	\$79,186.00	\$250,000.00	Y	N	Sage-grouse habitat funding from the BLM is a one time allocation. If the amount of funding is reduced by 10% or more Habitat Projects and RPPA projects would be reduced. OSC would partner more with other entities to complete projects.	Y
15.517	Other	US Dept of Interior	Fish and Wildlife Coordination Act	Planning/Monitoring	Various	\$ 3,762,351	No	\$887,418	\$761,277.78	\$628,879.61	\$100,000.00	Y	Y	The Bureau of Reclamation funds are for two separate programs. A fish tracking study has been funded through fiscal year 2023. A planning and coordination grant is funded through fiscal year 2024. A ten percent reduction in funding would result in fewer dollars going to the intended programs on the ground.	N
15.615	Other	US Dept of Interior	Cooperative Endangered Species Conservation Fund	SRBA	N/A	\$ 25,333,330	No	\$117,772	\$21,599.52	\$95,360.82	\$95,360.52	Y	N	The Snake River Basin Adjudication program is coming to an end and will approach zero approximately the end of calendar year 2024. OSC has received all funds. No further funding will be received.	Y
15.657	Other	US Dept of Interior	Recovery Implementation	LEPA Recovery Assistance (Slickspot Peppergrass)	12/1/2023	\$ 65,000	No	\$0	\$0.00	\$65,000.00	\$0.00	Y	N	Slickspot peppergrass habitat funding from the USFWS is a one time allocation. If the amount of funding is reduced by 10% or more Habitat Projects projects would be reduced, OSC would partner more with other entities to complete projects.	Y
15.66	Other	US Dept of Interior	Endangered Species - Candidate Conservation Action Funds	USFWS Sage-grouse Actions Team Projects (F16AC00467, F17AC00558, & F18AC00516)	12/1/2023	\$ 104,000	No	\$50,000	\$18,785.11	\$94,250.00	\$209,000.00	Y	N	Sage-grouse habitat funding from the USFWS is a one time allocation. If the amount of funding is reduced by 10% or more Habitat Projects and RPPA projects would be reduced, OSC would partner more with other entities to complete projects.	Y
10.691	Other	US Dept of Agriculture	Good Neighbor Agreement - Upper Salmon Basin Watershed Restoration	USDA Forest Service-Salmon-Challis National Forest 21-GN-11041330-15	7/31/2031	\$12,440.00	No	\$12,440.00	\$1,317.93	\$11,122.07	\$8,500.00	Y	N	The Good Neighbor Authority Grant is a one time allocation through 2031. If the amount of the funding is reduced by 10% or more, the projects would be reduced accordingly.	N
Total								\$12,779,286.90	\$8,666,345.63	\$14,506,883.50	\$11,786,429.52				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$14,660,700
Federal Funds as Percentage of Funds	87.17%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Office of Species Conservation
Contact Person/Title: Lisa McIntosh/Financial Officer

STARS Agency Code: 195
Contact Phone Number: 208-332-1554

Fiscal Year: 2024
Contact Email: lisa.mcintosh@osc.idaho.gov

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
81-unknown	Other	The 2018 and 2022 Extension of the 2008 Columbia Basin Fish Accords Memorandum of Agreement Among the State of Idaho, Bonneville Power Administration, U.S. Army Corps of Engineers, and U.S. Bureau of Reclamation funds Idaho Fish Accord activities. The 2022 extension is valued at \$14,069,834 for federal FY 2023-2025. Specific amounts of funding for each federal fiscal year are spelled out within this document. Total OSC portion of new funds \$14,069,834 and we have some remaining funds from our last extension. No match is required on these funds.
11.438	Competitive (Interagency Agreement No. NWR-0815, Amendment 8-14	The MOU establishes the basis for OSC to apply for, accept and allocate PCSRF funding on behalf of the State of Idaho. This agreement is amended annually to become effective upon signature date, and remains in effect for that fiscal year for that PCSRF funding opportunity. This agreement is also amended annually to extend the overall period of the agreement for an additional five year period. There is no dollar amount assigned in the MOU.
15.666	Other (Wolves)	50% State matching requirement that is put on the producers receiving compensation payments Compensation \$94,000, Prevention \$190,000
15.231	Other (BLM Sage-grouse)	No State match requirement, Total grant remaining: \$79,186
15.517	Competitive (U.S.) Bureau of Reclamation Agreements	One of our two Bureau of Reclamation agreements expires on 12/31/2022. The other continues through 8/31/2024. No match is required. R19AC00078 is \$1,600,000 total for the life of the grant.
15.615	Other	There was some state match requirement for administrative costs however, these remaining funds were spent on Salmon Workgroup in FY21 with remaining to be spent in already established projects.
15.657	Other (LEPA)	No State match requirement, Total Grant: \$65,000
15.660	Other (USFWS Sage-grouse)	No State match requirement, Total Grants available funds (F20: \$50,000, F21: \$200,000)
10.691	US Dept of Agriculture	Small state match required (\$1,200)

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
81-unknown	NA
11.438	Pacific Coast Salmon Recovery/Pacific Coast Treaty Program: If federal funding was reduced by 50% for each of the five active grants, the remaining funds would be used to complete projects currently under construction. Projects in the planning stages and those which had not yet commenced on-the-ground work would be delayed.
15.666	Compensation Payments to producers would be Pro-rated from Average Market rate.
15.231	If the amount of Habitat Projects and RFPA projects would be reduced, OSC would partner more with other entities.
15.517	NA
15.615	No further funding is expected. The remaining funds have already been received.
15.657	If the number of projects and therefore, the amount of funding was reduced, OSC would partner more with other entities.
15.660	If the number of Habitat Projects and RFPA projects and therefore, the amount of funding would be reduced, OSC would partner more with other entities.
10.691	No further funding is expected.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Commission on the Arts
Contact Person/Title: Stuart Weiser / Deputy Director

STARS Agency Code: 196
Contact Phone Number: 208-334-2119

Fiscal Year: 2024
Contact Email: stuart.weiser@arts.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2022	\$801,860	n/a	\$131,778.06	\$131,778.06			Y	N		N
45.025	F	NEA	Partnership Agreement	ARPA Supplemental Grant Funds	6/30/2022	\$766,000	n/a	\$766,000.00	\$766,000.00			Y	N		N
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2023	\$828,460	n/a	\$828,460.00	\$634,625.71	\$190,353.39		Y	N		N
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2024	\$889,160	n/a			\$889,160.00		Y	N		N
45.025	F	NEA	Partnership Agreement	Support Idaho State Arts Plan	6/30/2025		n/a				\$1,079,500.00	Y	N		N
Total								\$1,726,238.06	\$1,532,403.77	\$1,079,513.39	\$1,079,500.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$2,854,600
Federal Funds as Percentage of Funds	60.47%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of Drug Policy
Contact Person/Title: Marianne King, Director

STARS Agency Code: 198
Contact Phone Number: 208-854-3040

Fiscal Year: 2024
Contact Email: marianne.king@odp.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.243	Discretionary	US Dept of Health & Human Svc	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Substance Abuse Prevention	2023	\$11,300,000.00	Yes, from DHW	\$2,260,000.00	\$2,361,648.00	\$3,867,600.00	\$2,260,000.00	Y	N	Y	N
93.959	Block	US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	Substance Abuse Prevention	2024	\$9,065,000.00	Yes, from DHW	\$2,134,074.00	\$1,607,165.00	\$2,134,074.00	\$2,134,074.00	Y	N	Y	N
93.959	Block	US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	COVID-19	2023	\$1,600,000.00	Yes, from DHW	\$1,600,000.00	\$427,904.00	\$1,172,100.00		Y	N	Y	N
93.959	Block	US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	ARPA	2025	\$1,381,900.00	Yes, from DHW	\$0.00	\$0.00	\$1,381,900.00	\$691,000.00	Y	N	Y	N
Total								\$5,994,074.00	\$4,396,717.00	\$8,555,674.00	\$5,085,074.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$6,423,300
Federal Funds as Percentage of Funds	93.32%

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2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
93.243		A 10% reduction would be made to TB.
93.959		A 10% reduction would be made to TB.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Office of Energy & Mineral Resources
Contact Person/Title: Richard Stover

STARS Agency Code: 199
Contact Phone Number: (208) 332-1660

Fiscal Year: 2024
Contact Email: richard.stover@oer.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No if yes then answer question 3.
81.041	Formula	DOE	FY23 Annual SEP (State Energy Program) Grant				N/A	\$477,930.00	\$477,930.00	\$482,650.00	\$482,650.00	Y	N	N/A	N
81.041	Bipartisan Infrastructure Law (SEPBL)	DOE	SEP 2022 BIL Award				N/A	\$0.00	\$0.00	\$50,000.00	\$45,000.00	Y	N	N/A	N
Total								\$477,930.00	\$477,930.00	\$532,650.00	\$527,650.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$16,535,700
Federal Funds as Percentage of Funds	2.89%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Administration
Contact Person/Title: Tami Humiston

STARS Agency Code: 200
Contact Phone Number: 208-332-1815

Fiscal Year: 2024
Contact Email: tami.humiston@adm.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
	ARPA	Treasury		State and Local Fiscal Recover Funds						\$25,000,000.00		C	N	N/A	Y
Total								\$0.00	\$0.00	\$25,000,000.00	\$0.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$223,636,100
Federal Funds as Percentage of Funds	0.00%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan Description
	Funds are only available for the period through 6/30/2023, afterwhich funded services will be eliminated and there will be no shift to state resources.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2024
Contact Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.025	Other	USDA / APHIS	CNPN21 21	Pest Detection - Corn/Pine (Combined) Surveys	12/31/2021	26,244		21,357	20,776	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see SGP22 22 below for current grant information.	N
10.025	Other	USDA / APHIS	SGPN22 22	Pest Detection - Small Grain/Pine (Combined) Commodity Surveys	12/31/2022	26,244		26,244	8,097	26,244	26,244	Y	N	The CAPS Small Grain/Pine Combined Commodity Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest survey. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 23 & FY 24 estimates are based upon new, one year grant awards.	N
10.025	Other	USDA / APHIS	CORE21 21	Pest Detection - Infrastructure	12/31/2021	103,920		60,243	60,243	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see CORE22 22 below for current grant information.	N
10.025	Other	USDA / APHIS	CORE22 22	Pest Detection - Infrastructure	12/31/2022	103,920		103,920	46,535	103,920	103,920	Y	N	The CAPS Infrastrucutre program is a cooperative agreement between ISDA and USDA-APHIS for Oversight and administration of exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 23 & FY 24 estimates are based upon new, one year grant awards.	N
10.025	Other	USDA / APHIS	GMTH21 21	Pest Detection - Gypsy Moth Survey	12/31/2021	22,500		16,875	16,875	-	-	Y	Y	This grant is a part of a program that gives annual awards if funding is available. Please see GMTH22 22 below for current grant information.	N
10.025	Other	USDA / APHIS	GMTH22 22	Pest Detection - Gypsy Moth Survey	12/31/2022	22,500		22,500	5,625	22,500	22,500	Y	Y	The CAPS Gypsy Moth Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys that are passed through to the Idaho Department of Lands. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 23 & FY 24 estimates are based upon new, one year grant awards.	N
10.025	Other	USDA / APHIS	HNYB20 20	ID 20 PPA Honey Bee Survey	5/31/2021	13,800		110	110	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see HNYB22 22 below for current grant information.	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2024
Contact Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)req uirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.025	Other	USDA / APHIS	HNYB21 21	ID 21 PPA Honey Bee Survey	5/31/2022	13,157		13,157	9,763	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see HNYB22 22 below for current grant information.	N
10.025	Other	USDA / APHIS	HNYB22 22	ID 22 PPA Honey Bee Survey	5/31/2023	13,413		13,413	2,343	13,413	13,413	Y	N	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. FY24 projection includes new grant funds.	N
10.025	Other	USDA / APHIS	KBUN21 21	Pest Detection - Karnal Bunt Survey	12/31/2021	5,581		5,581	2,622	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see KBUN22 22 below for current grant information.	N
10.025	Other	USDA / APHIS	KBUN22 22	Pest Detection - Karnal Bunt Survey	12/31/2022	5,688		5,688	-	5,688	5,688	Y	N	The CAPS Karnal Bunt Survey program is a cooperative agreement between ISDA and USDA-APHIS for exotic pest surveys. Because the agreement provides funding for a defined scope of work, a 10% reduction will result in a reduced scope of work for pest survey. FY 23 & FY 24 estimates are based upon new, one year grant awards.	N
10.025	Other	USDA / APHIS	NADT21 21	FY 21 D3 Idaho Animal Disease Traceability	3/31/2022	81,707		67,348	67,348	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see NADT22 22 below for current grant information.	N
10.025	Other	USDA / APHIS	NADT22 22	FY 22 D3 Idaho Animal Disease Traceability	3/31/2023	81,709		81,709	26,295	74,283	74,283	Y	N	A 10% reduction will result in decreased ability to conduct animal disease traceability activities, investigations and enforcement actions and decreased educational outreach to livestock producers on the importance of establishing and maintaining traceability. FY 23 & FY 24 include estimates based upon new, one year grant awards.	N
10.025	Other	USDA / APHIS	PCNG21 21	Potato Cyst Nematode Land Owner Assistance - 21	7/31/2022	75,735		75,735	75,735	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see PCNG22 22 below for current grant information. This grant was reduced approximately 10% in the next grant year. When funding is reduced reimbursements to the number of landowners is also reduced.	N
10.025	Other	USDA / APHIS	PCNG22 22	Potato Cyst Nematode Land Owner Assistance - 22	6/30/2023	68,100		-	-	68,100	68,100	Y	N	This is a cooperative agreement through which USDA passes money through ISDA to land owners/growers on PCN infested fields to compensate landowners for field preparation for treatment. A 10% reduction affecting this grant would also affect the entire federal PCN program, resulting in a smaller scope of work. FY 24 projected is based upon a new grant award at the same amount as FY 23.	N
10.025	Other	USDA / APHIS	UMBRELLA 21	FY21 D3 Idaho Umbrella - Animal Health National Surveillance and Response Activities	3/31/2022	268,620		225,409	225,409	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see UMBRELLA 22 below for current grant information.	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2024
Contact Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.025	Other	USDA / APHIS	UMBRELLA 22	FY22 D3 Idaho Umbrella - Animal Health National Surveillance and Response Activities	3/31/2023	268,620		268,620	55,225	268,620	268,620	Y	N	A 10% reduction will result in decreased disease investigation, surveillance and prevention activities. Critical activities would be affected regarding Brucellosis activities in and around Idaho's Designated Brucellosis Surveillance Area. Decreased surveillance would likely lead to other states imposing movement restrictions on Idaho origin cattle. FY24 projection includes estimated new grant funds.	N
10.170	Other	USDA / AMS	SPECRP 18	Specialty Crop Block Grant - Farm Bill 2017	9/29/2021	1,760,505		414,282	406,839	-	-	Y	N	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.	N
10.170	Other	USDA / AMS	SPECRP 19	Specialty Crop Block Grant - Farm Bill 2018	9/29/2022	2,070,141		983,546	983,546	121,199	-	Y	N	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.	N
10.170	Other	USDA / AMS	SPEC20 20	Specialty Crop Block Grant - Farm Bill 2019	9/29/2022	2,114,201		985,767	985,767	678,144	-	Y	N	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.	N
10.170	Other	USDA / AMS	SPEC21 21	Specialty Crop Block Grant - Farm Bill 2020	9/29/2023	2,033,776		762,805	762,805	617,488	617,488	Y	N	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.	N
10.170	Other	USDA / AMS	SPEC22 22	Specialty Crop Block Grant - Farm Bill 2021	9/29/2024	2,085,221		521,305	71,223	521,305	521,305	Y	N	New 3 yr grant awarded in September 2021. Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2024
Contact Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)req uirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.170	Other	USDA / AMS	SPEC23 23*	Specialty Crop Block Grant - Farm Bill 2022	9/29/2025	2,060,814		-	-	515,204	515,204	Y	N	*Not Awarded Yet.New 3 yr grant expected in September 2022. State Plan Application submitted in May 2022. Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed through to industry. Funding for one marketing position has been part of this grant as well as partial funding for one grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additional extension option.	N
10.170	Other	USDA / AMS	SPC133 22	Specialty Crop Block Grant - HR133 2021	9/29/2025	2,759,921		-	-	689,980	689,980	Y	N	This is a New 4 year one-time grant awarded in September 2021.Funds are mostly for pass through grants awarded based upon a competitive subrecipient application process. USDA has to approve the subawards by the end of year 1 and that is why there have been no expenses or available funds yet.. This brand new grant was provided through HR133 for COVID-19 impacts to the food system related to speciality crops. Funding for one new grant manager position is included.	N
10.680	Other	USDA/ Forest Service	GROUSE 17	Greater Sage Grouse Habitat Cost Share Program	3/31/2022	200,000		99,139	80,500	-	-	Y	N	The Greater Sage Grouse program was a cooperative agreement between ISDA and USDA-FS for Sage Grouse Habitat. This grant requires equal dollar match by State, County, Tribal, Weed District, or CWMA level. This was a three year program that ends in FY 22. It is not expected to be re-awarded at this time.	N
10.680	Other	USDA / Forest Service	IPCS20 20	Invasive Plant Cost Share	6/30/2025	100,000		100,000	33,495	66,505	-	Y	N	This was a new grant in FY 21. If the funds were reduced ISDA would pass this reduction on by reducing the amount of Federal awards give in the annual CWMA cost share process/agreements.	N
10.680	Other	USDA / Forest Service	IPCS21 21	Invasive Plant Cost Share	6/30/2024	75,000		75,000	-	37,500	37,500	Y	N	This was a new grant in FY 22. If the funds were reduced ISDA would pass this reduction on by reducing the amount of Federal awards give in the annual CWMA cost share process/agreements.	N
10.680	Other	USDA / Forest Service	IPCS22 22	Invasive Plant Cost Share	6/30/2025	60,000		-	-	30,000	30,000	Y	N	This is a new grant in FY 23. If the funds were reduced ISDA would pass this reduction on by reducing the amount of Federal awards give in the annual CWMA cost share process/agreements.	N
10.902	Other	USDA / NRCS	NRCSCS 20	NRCS Nutrient Management Cost Share Grant	5/31/2023	143,996		99,678	47,480	52,198	-	Y	N	This was a new grant in FY 20 to help share the expenses for an ISDA employee that will be shared with NRCS. This agreement is scheduled to end in FY 23. If the funds were reduced ISDA would pick up the costs for this position because this is a classified FTE employee.	N
15.230	Other	U.S. Dept. of Interior / BLM	BLMAID 19	Aquatic Invasive Species Early Detection & Rapid Response Equipment	9/30/2021	65,000		47,881	47,881	-	-	Y	N	This grant was new in FY 19 and has had two modifications to add funds for the purchase of capital equipment: 3 Hot Water Pressure Washers in FY 19 and 1 Boat in FY 22. This was one time funds and is not expected in future years.	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2024
Contact Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
15.608	Other	US Dept. of Interior/ FWS	ANSO21 21	Idaho's Aquatic Nuisance Species Management Plan - 2020 Idaho Invasive Species - CLEAN, DRAIN, DRY! Media Campaign	12/21/2022	89,200		89,200	-	89,200	-	Y	N	This was a new grant in FY 21 to supplement the costs for the CLEAN, DRAIN, DRY! media campaign. If this program were reduced the invasive species general fund and dedicated funds would pick up the costs as this is an ongoing campaign regardless of federal money.	N
15.608	Other	US Dept. of Interior/ FWS	ANSO22 22	Idaho's Aquatic Nuisance Species Management Plan - 2021 Idaho Invasive Species - CLEAN, DRAIN, DRY! Media Campaign	9/1/2023	95,636		47,818	-	47,818	47,818	Y	N	This is a new grant awarded in FY 22 to supplement the costs for the CLEAN, DRAIN, DRY! media campaign. If this program were reduced the invasive species general fund and dedicated funds would pick up the costs as this is an ongoing campaign regardless of federal money.	N
15.608	Other	US Dept. of Interior/ FWS	ANSO23 23*	Idaho's Aquatic Nuisance Species Management Plan - 2022 Idaho Invasive Species - CLEAN, DRAIN, DRY! Media Campaign	9/1/2024*	90,755		-	-	45,378	45,378	Y	N	*Not Awarded yet. This is a new grant anticipated to be awarded in FY 23 to supplement the costs for the CLEAN, DRAIN, DRY! media campaign. If this program were reduced the invasive species general fund and dedicated funds would pick up the costs as this is an ongoing campaign regardless of federal money.	N
66.204	Other	US EPA	ETRNP1 20, ETRNP2 20, ETRNP3 20	EPA FY 20 Multipurpose Grant- Pesticide Applicator Safety Training, Outreach and Testing	12/30/2021	54,135		18,653	2,418	-	-	Y	N	This grant was new in FY 20 for a one time year of training, outreach and testing. ISDA was given a one year extension. It is not anticipated that this program or funding will continue. ISDA was already providing a majority of this training under dedicated funds prior to receipt of this grant.	N
66.204	Other	US EPA	ETRNUI 21	EPA FY 21 Multipurpose Grant - Pesticide Applicator Training - University of Idaho Pass-Through	12/31/2022	29,328		29,328	-	29,328	-	Y	N	This was a new one-time grant in FY 21 for an MOU with the University of Idaho to develop online pesticide applicator training modules. It is not anticipated that additional funds will be provided for this purpose.	N
66.204	Other	US EPA	EDATAB 22	EPA FY22 Multipurpose Grant - Computer Database Update for new C&T Requirements	6/30/2023	27,623		27,623	-	27,623	-	Y	N	This is a new grant awarded in FY 22 for one time funds to update the ISDA Pesticide Applicator Licensing computer database to meet the new C&T requirements. It is not anticipated that additional funds will be provided for this purpose.	N
66.700	Other	US EPA	ENFE21 21, LABE21 21, WKPE21 21, WTQE21 21, ENDE21 21, CERE21 21	EPA Pesticide Compliance Monitoring 2021	6/30/2021	487,000		6,101	6,101	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see ENFE22 22, WKPE22 22, WTQE22 22, ENDE22 22, CERE22 22 below for current grant information.	N
66.700	Other	US EPA	ENFE22 22, WKPE22 22, WTQE22 22, ENDE22 22, CERE22 22, ENEW22 22	EPA Pesticide Compliance Monitoring 2022	6/30/2022	457,000		457,000	453,133	523,000	462,000	Y	N	A 10% reduction in federal funds would require additional spending authority for dedicated funding, depending on where the cuts were executed. Projections for FY 23 & FY24 are for estimated future one year grants each.	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2024
Contact Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.103	Other	FDA	FDAPSP 17	Developing a State Implemented Produce Safety Plan	6/30/2021	2,218,996		161,234	81,530	-	-	Y	N	This grant provided funding for the Department of Agriculture to develop a state implemented Produce Safety plan. This was a 5-year grant. A new 5 year grant was awarded at the beginning of FY 22 for the implementation of the Produce Safety Program.	N
93.103	Other	FDA	FDAPSP 21	Implementation of a State Produce Safety Program	6/30/2026	2,192,236		438,400	257,315	409,535	438,453	Y	N	This grant provides funding for the Department of Agriculture to implement a state Produce Safety Program. This is a 5-year grant (FY 2022-FY 2026) with the approved funding awarded incrementally a year at a time. A 10% reduction would jeopardize the satisfactory progress of the project.	N
16-PA-11046000-031	Other	USDA / Forest Service	FSAISM 17	Aquatic Invasive Species Monitoring - Redfish Lake	9/18/2021	146,167		48,809	26,786	-	-	Y	N	This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days and hours that this inspection station would be open. A new award was received in FY 22 - See FSAIS21 21.	N
21-PA-11046000-032	Other	USDA / Forest Service	FSAI21 21	Aquatic Invasive Species Prevention Agreement - Redfish Lake	7/15/2026	66,000		33,000	3,430	27,000	27,000	Y	N	This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection station is operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. A 10% reduction in federal funding would likely mean a reduction in the number of days and hours that this inspection station would be open.	N
PSMFC 21-180P	Other	U.S. Army Corp of Engineers	AISM21 21	2021 Aquatic Invasive Species Monitoring	3/31/2022	46,599	Pacific States Marine Fisheries Commission	46,599	46,599	49,805	49,805	Y	N	This Pacific States Marine Fisheries Commission grant provides support for Idaho's efforts to conduct monitoring activities and provide monitoring supplies. This was originally a one time grant but it appears this may be ongoing. This grant reduces the burden of state funds for the invasive species program. The loss of this grant will place a greater burden on the existing funding sources of general fund and boat licensing funds. FY23 & FY24 projection includes estimated new grant funds.	N
PSMFC 21-128P	Other	U.S. Army Corp of Engineers	WCIS21 21	Establishment, Operation & Maintenance of Watercraft Inspection Stations to Prevent the Spread of Aquatic Invasive Species	12/31/2021	1,910,712	Pacific States Marine Fisheries Commission	1,910,712	499,159	-	-	Y	N	This grant is a part of a program that gives annual awards if funding is available. Please see WCIS22 22 below for current grant information.	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2024
Contact Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
PSMFC 22--170P	Other	U.S. Army Corp of Engineers	WCIS22 22	Establishment, Operation & Maintenance of Watercraft Inspection Stations to Prevent the Spread of Aquatic Invasive Species	12/31/2022	1,900,711	Pacific States Marine Fisheries Comission	1,900,711	-	1,900,711	1,900,711	Y	N	This Pacific States Marine Fisheries Commission grant provides support for Idaho's effort to operate statewide watercraft inspection stations. This was originally a one time grant but it appears this may be ongoing. This grant reduces the burden of state funds for the invasive species watercraft check station program. The loss of this grant will place a greater burden on the existing funding sources of general fund and boat licensing funds (dedicated invasive species fund). FY24 projection includes estimated new grant funds.	N
PSMFC 22-152P	Other	U.S. Army Corp of Engineers	FLWRSH 22	2022 Idaho Flowering Rush Grant	3/31/2023	90,140	Pacific States Marine Fisheries Comission	90,140	-	90,140	-	Y	N	This in a new Pacific States Marine Fisheries Commission grant in FY 22 which provides support for the control, monitoring and treatment of Flowering Rush in Idaho. This is a brand new grant and it is unknown if futher funding will be provided. This grant reduces the burden of state funds for treating Flowering Rush. The loss of this grant will place a greater burden on the existing funding sources of general fund and dedicated invasive species fund. No projections provided past FY 23.	N
AVIC Agreement	Other	USDA/APHIS	BRUT20 20	USDA Veterinary Services Agreement - Brucellosis Testing	N/A	50,000		14,086	14,086	-	-	Y	N	This was the first one-time agreement in FY 21 to cover the costs of extra Brucellosis Testing. See BRUT21 21 for a new agreement received in FY22.	N
AVIC Agreement	Other	USDA/APHIS	BRUT21 21	USDA Veterinary Services Agreement - Brucellosis Testing	N/A	50,000		50,000	32,894	17,106	-	Y	N	This was a second one-time agreement in FY 22 to cover the costs of extra Brucellosis Testing. Future funding is not anticipated for these services.	N
10.525	Other	USDA / NIFA	IPSA22 22	Enhancing and Expanding Idaho's Producer Stress Assistance Programs	8/31/2023	500,000		500,000	36,553	508,747	-	Y	N	This is a new one-time grant in FY 22 to enhance and expand Idaho's Procuder (Farm and Ranch) Stress Assitance Programs byt providing Farm Stress Management Training for Communities, Farm Financial Management Training, Farmer Transition Planning and Critical Conversation Training, and a Statewide Farmer Stress Management Conference. It is not anticipated at this time that additional funds will be awarded in the future for this purpose. FY 23 estimated available funds includes an additional \$45,300 that has been requested but has not been added to the award with an exected amendment yet.	N
15.652	Other	US Dept. of Interior/ FWS	ANSSGN 19	Aquatic Nuisance Species Management Plan - Signage Grant	6/30/2020	47,695		-	(11,774)	-	-	Y	N	This grant was for Idaho Invasive Species Regulatory Border Signage. The negative expenses was a cross fiscal year adjustment to adjust expenses off this grant that were required to be paid out of dedicated funds and reported as match.	N
Total								10,966,725	5,490,764	7,677,681	5,965,409				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$48,163,300
Federal Funds as Percentage of Funds	22.77%

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho State Department of Agriculture
Contact Person/Title: Kelly Nielsen / Administrator

STARS Agency Code: 210
Contact Phone Number: (208) 332-8514

Fiscal Year: 2024
Contact Email: kelly.nielsen@isda.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
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*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
10.025 / GMTH22 22	MOU	This MOU is between ISDA and the Idaho State Department of Lands for survey, identification, eradication and outreach activities for the invasive, exotic Gypsy Moth. The MOU has consistently been for \$64,500 with \$22,500 from Federal funds and \$42,000 from General Fund. If ISDA's Federal amount is reduced the federal portion of this MOU would be reduced as well.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-49% included the agency plan for operating at the reduced rate or,

50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Soil and Water Conservation Commission
 Contact Person/Title: Melonie Ziegler

STARS Agency Code: 215
 Contact Phone Number: 208 332-1795

Fiscal Year: 2024
 Contact Email: melonie.ziegler@swc.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.027	O	US Treasury	ARPA SLRF	Coronavirus SLFRF				\$0.00	\$0.00	\$6,400.00	\$0.00	Y			Y
10.902	O	NRCS	Conservation Technical Practices	NRCS Farm Bill programs			NRCS	\$0.00	\$0.00	\$1,693,900.00	\$1,693,100.00	C			N
Total								\$0.00	\$0.00	\$1,700,300.00	\$1,693,100.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$8,369,800
Federal Funds as Percentage of Funds	0.00%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.027	This was one-time funding from the American Rescue Plan Act State Local Fiscal Recovery Funds appropriated to the Commission for use in FY23. These funds were used for one-time expenditures and once the funds are expended, no additional need for funds will be necessary.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Commerce
Contact Person/Title: Deanna Ross / Financial Specialist Principal

STARS Agency Code: 220
Contact Phone Number: 208.780.5139

Fiscal Year: 2024
Contact Email: deanna.ross@commerce.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
14.228/B-13-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,742,858.00	N	4,200	0	4,200	2,100	Y	N	Award fewer grants to rural communities	N
14.228/B-14-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,836,408.00	N	3,600	3,600	0	0	Y	N	Award fewer grants to rural communities	N
14.228/B-15-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,822,995.00	N	32,700	29,706	2,994	1,497	Y	N	Award fewer grants to rural communities	N
14.228/B-16-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,561,311.00	N	132,700	99,338	33,362	16,681	Y	N	Award fewer grants to rural communities	N
14.228/B-17-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,461,397.00	N	746,900	71,920	674,980	337,490	Y	N	Award fewer grants to rural communities	N
14.228/B-18-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	8,213,561.00	N	1,787,900	724,806	1,063,094	531,547	Y	N	Award fewer grants to rural communities	N
14.228/B-19-DC-16-0001	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	8,156,250.00	N	3,248,100	1,852,018	1,396,082	698,041	Y	N	Award fewer grants to rural communities	N
14.228/B-20-DC-16-0002	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	7,879,744.00	N	7,685,789	2,901,251	4,784,538	2,392,269	Y	N	Award fewer grants to rural communities	N
14.228/B-21-DC-16-0002	Block	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	unknown	8,008,952.00	N	8,008,952	978,800	7,030,152	3,515,076	Y	N	Award fewer grants to rural communities	N
14.228/B-20-DW-16-0001	Block	HUD	CARES Community Development Block Grant	CARES-Provide infrastructure upgrades for rural communities	unknown	12,235,207.00	N	12,014,753	1,515,014	10,499,739	5,249,869	Y	N	Award fewer grants to rural communities	N
SBAHQ-20-IT-0022	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses increase their exports	9/29/2022	207,945.00	N	144,011	144,011	0	0	Y	N	Assist fewer businesses with exporting & award fewer grants	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Commerce
Contact Person/Title: Deanna Ross / Financial Specialist Principal

STARS Agency Code: 220
Contact Phone Number: 208.780.5139

Fiscal Year: 2024
Contact Email: deanna.ross@commerce.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
SBAHQ-20-IT-0022	Competitive	SBA	State Trade Expansion Program	Assist Idaho small businesses increase their exports	9/29/2022	445,000.00	N	445,000	195,004	249,996	124,998	Y	N	Assist fewer businesses with exporting & award fewer grants	N
21.019/201892001806	Financial Assis	US Dept of Treasury	CARES Foodbank Block Grant	CARES-Rebuild consumer and employee confidence and promote Idaho	12/30/2021	3,600,000.00	N	3,600,000	2,345,992	0	0	Y	N	N/A	Y
21.019/201892001806	Financial Assis	US Dept of Treasury	CARES Broadband Block Grant	CARES-Rebuild consumer and employee confidence and promote Idaho	12/30/2021	10,000,000.00	N	10,000,000	9,995,517	0	0	Y	N	N/A	Y
Total								\$47,854,604	\$20,856,978	\$25,739,136	\$12,869,568				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$82,597,400
Federal Funds as Percentage of Funds	57.94%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Agreement including dollar amounts.
N/A	N/A	N/A

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Commerce
 Contact Person/Title: Deanna Ross / Financial Specialist Principal

STARS Agency Code: 220
 Contact Phone Number: 208.780.5139

Fiscal Year: 2024
 Contact Email: deanna.ross@commerce.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
14.228/B-20-DW-16-0001				80% of unpaid funds will be reverted to HUD as of 6/20/2023 - the balance will continue until the expiration of the grant, services will be eliminated upon expiration of grant											
21.019/201892001806				One time grant and grant has been closed out											
21.019/201892001806				One time grant and grant has been closed out											

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Correction
Contact Person/Title: Cheri Campbell, Financial Specialist Sr

STARS Agency Code: 230
Contact Phone Number: 208-658-2104

Fiscal Year: 2024
Contact Email: ccampbel@idoc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.606	Competitive	US Dept of Justice	State Criminal Alien Assistance Program (ALIEN 01 & ALIEN 08)	Defray costs for incarcerated illegal aliens			N/A	\$ 245,100.00	\$233,056.00	\$128,300.00	\$128,300.00	C	N	N	N
16.738	Formula	US Dept of Justice	FY2016 PREA Reallocation Grant (JAPREA)	Prison Rape Elimination Act Training	12/31/2022	\$ 28,014.00	Idaho State Police	\$ 28,014.00		\$0.00	\$0.00	Y	N	N	Y
84.002	Formula	US Dept of Education	Adult Education - Basic Grants to States (ABEPRO 07)	Adult Education and Literacy program			Idaho Career Technical Education	\$ 214,121.00	\$129,343.00	\$244,173.00	\$91,631.00	C	N	N	N
84.048	Formula	US Dept of Education	Career and Technical Education -- Basic Grants to States (CRLPRK 07)	Career & Technical Education Programs			Idaho Career Technical Education	\$ 79,859.00	\$65,990.00	\$82,878.00	\$82,878.00	C	N	N	N
84.027	Formula	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs			Idaho Department of Education	\$ 302,439.00	\$301,081.00	\$299,710.00	\$299,710.00	C	N	N	N
84.013	Formula	US Dept of Education	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)	Education programs for incarcerated youth			Idaho Department of Education	\$ 375,757.00	\$154,018.00	\$98,290.00	\$98,290.00	C	N	N	N
94.013	Formula	Corporation for National and Community Service	AmeriCorps Vista project	Anti-poverty AmeriCorps Vista project		\$ 20,000.00	N/A	\$ 35,000.00	\$4,423.00	\$20,000.00	\$20,000.00	Y	N	N	N
16.812	Formula	US Dept of Justice	FY19 Innovations in Supervision Initiative	Building Capacity to Create Safer Communities	9/30/2023	\$ 1,000,000.00	N/A	\$ 876,500.00	\$480,268.00	\$519,732.00	\$0.00	Y	N	N	Y
16.827	Formula	US Dept of Justice	FY20 JRI:Reducing Violent Crime - Improving and Implementing Pre-trial Systems	Successful Supervision through Data supported solutions	9/30/2023	\$ 999,598.00	N/A	\$ 999,958.00	\$316,310.00	\$400,000.00	\$283,288.00	Y	N	N	N
21.027	Other	US Dept of Treasury	ARPA	Covid related expenditures and wastewater lagoon		\$ 10,500,000.00	State Controller's Office	\$ 14,188.00	\$143,188.00	\$10,500,000.00	\$0.00	Y	N	N	Y
17.259	Formula	US Dept of Labor	Justice Involved Workforce Innovation and Opportunity Act	Provide skill level and assessments needs of incarcerated older youth		\$ 80,000.00	Idaho Workforce Development Council / Dept of Labor	\$ 80,000.00	\$57,440.00	\$80,000.00	\$80,000.00	Y	N	N	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Correction
Contact Person/Title: Cheri Campbell, Financial Specialist Sr

STARS Agency Code: 230
Contact Phone Number: 208-658-2104

Fiscal Year: 2024
Contact Email: ccampbel@idoc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
17.285	Formula	US Dept of Labor	State Apprenticeship Expansion Equity & Inclusion (SAEEI)	Provide registered apprenticeship DEI liaison for apprentice programs	6/30/2025	\$ 332,600.00	Idaho Department of Labor	\$ 76,850.00	\$ -	\$ 85,250.00	\$ 85,250.00	Y	N	N	N
Total								\$3,327,786.00	\$1,885,117.00	\$12,458,333.00	\$1,169,347.00				

Total FY -2 All Funds Appropriation (DU 1.00)	\$328,881,400
Federal Funds as Percentage of Funds	1.01%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
16.738	End date is 12/31/22 -Purchases were one-time and not planned to continue
16.812	End date is 9/30/23 - Services provided were one-time in nature and not planned to continue
21.027	Grant Closed - Purchases were one-time in nature related ARPA funding and not planned to continue

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Labor

Contact Person/Title: Carrie Peterman / Financial Executive Officer

STARS Agency Code: 240

Contact Phone Number: 332-3570 x4011

Fiscal Year: 2024

Contact Email: Carrie.Peterman@labor.idaho.gov

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CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d)(requirements) [Y] Yes or [N] No If yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.	
17.002	Project	Dept of Labor	Labor Force Statistics	To provide statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover; wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES, LAUS, OES, and QCEW		\$1,310,869.73	No	\$797,010.20	\$557,562.32	\$693,596.00	\$761,955.60	Y	N	N/A	N	
17.005	Formula & Matching	Dept of Labor	Compensation and Working Conditions	To provide timely and relevant data on levels and trends in wages; employee benefits; occupational safety and health; and work stoppages.		\$31,500.00	No	\$16,773.29	\$6,350.76	\$16,200.00	\$17,172.00	Y	N	N/A	N	
17.207	Formula	Dept of Labor	Employment Service/Wagner-Peyser Funded Activities	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides job seekers with career services, including labor exchange services; job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative		\$12,798,728.00	No	\$7,989,971.55	\$7,631,002.00	\$6,350,918.00	\$6,295,949.50		Y	N	N/A	N
17.225	Formula	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUCDB, UI, FUBA TRA FY 13, RESEA, & UI SBRs		\$75,281,471.00	No	\$42,651,397.89	\$22,632,569.82	\$28,030,000.00	\$20,779,250.00		Y	N	N/A	N
17.225	Other	Dept of Labor	Unemployment Insurance	Federal benefit payments including UCK, UCFE, EUC, FAC, FPUC, PEUC, and PUA		based on UIPL	No	\$3,436,754.79	\$3,436,754.79	\$3,130,000.00	\$2,848,300.00	C	N	N/A	N	
17.245	Formula	Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA).		\$4,151,238.00	No	\$3,708,552.63	\$471,474.89	\$3,910,000.00	\$2,526,752.00		Y	N	N/A	N
17.258	Formula	Dept of Labor	WIA/WIDA Adult Program	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training.		\$4,676,687.00	No	\$3,209,681.51	\$1,662,771.97	\$3,257,266.00	\$3,094,000.00		Y	N	N/A	N
17.259	Formula	Dept of Labor	WIA/WIDA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.		\$5,077,595.00	No	\$4,594,986.31	\$3,084,501.81	\$3,250,008.00	\$3,088,000.00		Y	N	N/A	N
17.261		Dept of Labor	Workforce Data Quality Initiative	WDQI supports the development of, or enhancements to, longitudinal administrative databases that will integrate workforce data and create linkages to education data.	6/30/2023	\$1,000,000.00	No	\$784,236.38	\$97,847.81	\$680,000.00	\$0.00		Y	N	N/A	Y
17.271	Formula	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.		\$245,200.00	No	\$144,472.73	\$99,403.10	\$74,543.00	\$66,000.00		Y	N	N/A	N
17.273	Formula	Dept of Labor	Temporary Labor Certification for Foreign Workers	To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers		\$800,000.00	No	\$405,441.90	\$386,744.38	\$646,266.00	\$627,405.00		Y	N	N/A	N
17.277	Project	Dept of Labor	WIOA National Dislocated Worker Grants / WIA National Emergency Grants/ WIOA DW COVID19	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events.		\$2,722,281.00	No	\$2,079,410.32	\$434,729.83	\$0.00	\$0.00		Y	N	N/A	Y
17.278	Formula	Dept of Labor	WIA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their median earnings.		\$5,964,392.00	No	\$3,349,254.93	\$1,151,885.47	\$1,847,221.00	\$1,754,900.00		Y	N	N/A	N
17.285	Project	Dept of Labor Employment Training Administration	Apprenticeship USA Grants	Funding will be used to help states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation grant initiative, the department is taking a critical first step in charting a new path forward for ApprenticeshipUSA, with States as the key facilitators.		\$5,581,490.75	No	\$5,175,387.92	\$575,466.98	\$4,597,000.00	\$3,490,000.00		Y	N	N/A	N
17.287	Project	Dept of Labor	Job Corps Experimental Projects and Technical Assistance	The goal is to determine whether two-year, public community colleges; accredited, public two- and four-year historically black colleges and universities (HBCUs); and accredited tribally controlled colleges and universities (TLCUs) can provide quality job training and placement to Job Corps eligible students that is less costly and has better employment outcomes than the traditional Job Corps model.		\$17,799,575.00	No	\$5,591,528.89	\$5,588,113.73	\$6,620,310.00	\$0.00		Y	N	N/A	Y
17.801	Formula	Dept of Labor	Disabled Veterans' Outreach Program and Local Veterans' Employment Representative Program	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.		\$2,941,424.00	No	\$1,566,831.55	\$864,327.27	\$1,741,000.00	\$1,600,000.00		Y	N	N/A	N
17.805	Project	Dept of Labor	Homeless Veterans' Reintegration Program	To provide services to assist in reintegrating homeless veterans into meaningful employment within the labor force; and to stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans.		\$229,000.00	No	\$169,677.31	\$93.92	\$75,000.00	\$75,000.00		Y	N	N/A	Y
94.003	Project	Corporation for National and Community Service	State Commissions	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.		\$685,000.00	No	\$596,984.29	\$279,001.10	\$366,986.00	\$360,000.00		Y	N	N/A	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Labor

STARS Agency Code: 240

Fiscal Year: 2024

Contact Person/Title: Carrie Peterman / Financial Executive Officer

Contact Phone Number: 332-3570 x4011

Contact Email: Carrie.Peterman@labor.idaho.gov

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CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d)requirements? [Y] Yes or [N] No. If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No. If yes then answer question 3.
94.006	Project	Corporation for National and Community Service	AmeriCorps State and National	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.		\$5,047,280.00	No	\$2,645,048.57	\$1,152,055.33	\$2,062,218.00	\$2,062,218.00	Y	N	N/A	N
94.008	Project	Corporation for National and Community Service	AmeriCorps State and National	With this grant program, CNCS is particularly interested in activities that will forge new collaborations and partnerships or develop new skills and knowledge to produce significant and demonstrable improvements within the one-year grant period.		\$523,857.00	No	\$196,591.11	\$158,917.28	\$217,000.00	\$217,000.00	Y	N	N/A	N
96.001	Direct Payments	Social Security Administration	Social Security_Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.		\$13,000,000.00	No	\$12,879,186.51	\$10,016,253.56	\$10,000,000.00	\$10,000,000.00	Y	N	N/A	N
Total								\$101,989,180.58	\$60,287,828.12	\$77,565,532.00	\$59,663,902.10				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$100,414,500
Federal Funds as Percentage of Funds	101.57%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
17.277	This was a one off pandemic related grant that has ended. Staff will be diverted back to normal WIDA grant funding streams.
17.261	This initiative was extended through 6/2023 but will not extend through SFY24. Staff will be diverted back to other workforce grants.
17.287	This is a demonstration grant that has been extended through 9/2023. However, remaining award is projected to carry us through June 2023. Because this is a demonstration grant we will know as we approach the end of the period of performance whether or not our federal partner plans to continue having IDOL operate the Job Corps program. Therefore, future funding streams are unknown at this time.
17.805	This grant is an initiative to reintroduce homeless veterans back into the workplace. Due to a decrease in activity levels our grant has been reduced, but this is expected to cover performance requirements.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Granting Agency/Department: Department of Environmental Quality
Contact Person/Title: Heather Hodges, Principal/Budget Analyst

STARS Agency Code: 245
Contact Phone Number: (208) 373-0456

Fiscal Year: 2024
Contact Email: Heather.Hodges@deq.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
12.113 / N72401	O	Department of Defense, Department of the Army	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on Current and Former Defense Sites	ongoing	\$ 367,000.00	N/A	\$ 281,202.00	\$ 223,175.71	\$ 315,148.00	\$ 315,148.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.605 / E10100	F	EPA	AIR BASE POLLUTION PROGRAM PPG	Air 105 Agreement (Air permitting, monitoring, etc.) & Multipurpose Grant	Ongoing	\$ 3,564,635.00	N/A	\$ 1,333,223.00	\$ 1,249,363.00	\$ 1,333,223.00	\$ 1,281,500.00	Y	Y	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
66.034 / E11001	F	EPA	PM 2.5 AIR MONITORING	Air Monitoring	Ongoing	\$ 1,979,810.00	N/A	\$ 395,962.00	\$ 309,525.63	\$ 395,962.00	\$ 395,962.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
66.039 / E15502	C	EPA	TARGETED DIESEL EMISSIONS REDUCTION PROGRAM (CLEAN DIESEL FUNDING ASST. PRG)	Diesel Emissions Reduction Project (diesel retrofit, school bus replacements)	Current grant ends 9/30/2022 previous grant ended 9/30/2021	\$ 908,000.00	N/A	\$ 132,714.00	\$ 34,354.00	\$ 50,965.00	\$ -	Y	N	One-time funding	Y - eventually yes, only receiving \$108,000 for FFY20 funding that will be awarded 10/1/2020
66.040 / E15400, E15401	F	EPA	STATEWIDE DIESEL SCHOOL BUS	Diesel Emissions Reduction Project (diesel retrofit, school bus replacements)	Ongoing	\$ 1,757,498.00	N/A	\$ 750,000.00	\$ 242,439.39	\$ 500,000.00	\$ 500,000.00	Y	N	Reduction in ability to deliver and administer services and reduction in the amount of assistance opportunities provided to Idaho citizens for environmental/public health protection	N
66.202 / E15507-17	C	EPA	CACHE VALLEY COMMUNITY AIRSHED PROJECT	Cache Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, etc.)	1/31/2023	\$ 2,477,250.00	N/A	\$ 790,732.05	\$ 468,376.00	\$ 790,732.05	\$ -	Y	N	One-time funding through FY 2022	N - but grant will end on 2/1/2022

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Operating Agency/Department: Department of Environmental Quality
Contact Person/Title: Heather Hodges, Principal/Budget Analyst

STARS Agency Code: 245
Contact Phone Number: (208) 373-0456

Fiscal Year: 2024
Contact Email: Heather.Hodges@deg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
66.202 / E15506-16	C	EPA	WEST SILVER VALLEY COMMUNITY AIRSHED PROJECT	West Silver Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, weatherization, etc.)	12/31/2021 (requested no-cost extension through 6/30/2023; received email approval, waiting on award from EPA)	\$ 2,483,607.00	N/A	\$ 450,000.00	\$ 124,869.00	\$ 859,958.00	\$ -	Y	N	One-time funding through FY 2021	N - but grant will end on 12/31/2021
66.204 / E10500	F	EPA	MULTIPURPOSE GRANTS TO STATES	Air Program - State Implementation Plan Development	12/31/2021	\$ 282,237.00	N/A	\$ 64,200.00	\$ 64,200.00	\$ -	\$ -	Y	N	One-time funding; grant ends 1/31/2020	Y - eventually yes, only receiving \$56,868 for FFY20 funding that will be awarded later this year
66.204 / E21113	F	EPA	MULTIPURPOSE GRANTS TO STATES - WATER	IPDES Program Permitting Interface Development	6/30/2023	\$ 117,400.00	N/A	\$ 87,400.00	\$ 49,025.50	\$ 75,748.00	\$ -	Y	N	Would need to seek secondary source for funding IT Development Cost	Y - this is not an ongoing grant
66.204 / E76001	F	EPA	HWAR MULTIPURPOSE	Multipurpose Waste Grant	12/31/2022	\$ 43,738.00	N/A	\$ 43,738.00	\$ 38,302.00	\$ 5,436.00	\$ -	Y	N	Project would be canceled if federal funding were not available, which would impact program efficacy	Y - this is not an ongoing grant
66.419 / E21102	F	EPA	GROUNDWATER 106	Groundwater Monitoring	Ongoing	\$ 752,300.00	N/A	\$ 254,100.00	\$ 239,602.64	\$ 254,100.00	\$ 254,100.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.419 / E21104, E21105, E21106, E21107	F	EPA	EPA MONITORING STRATEGIES	Surface Water Monitoring & TMDL Reviews	Ongoing	\$ 785,578.00	N/A	\$ 754,153.62	\$ 562,314.82	\$ 604,490.08	\$ 550,000.00	Y	N	Reduction in agency's ability to deliver and administer services AND reduction in assistance opportunities provided to Idaho citizens for environmental and public health protection	N
66.444 / E21111	F	EPA	LEAD TESTING IN SCHOOLS	Safe Drinking Water Monitoring	6/30/2023	\$ 512,000.00	N/A	\$ 501,528.74	\$ 2,313.51	\$ 499,215.23	\$ -	Y	N	These are one time grants that may go year to year. It could end at anytime so the majority is contractual. Would cancel contracts	Y - Grant closes 6/2022. We will not renew grant
66.442 / E21112	F	EPA	SMALL & DISADVANTAGED COMMUNITIES GRANT	Safe Drinking Water Act testing	3/31/2022	\$ 763,636.00	N/A	\$ 343,477.00	\$ 279,321.00	\$ -	\$ -	Y	N	This is the first year of funding for a new grant. We do not know if there will be new funding so we are funding one time projects.	Y - (?) we do not know if this grant will be renewed in following years.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Operating Agency/Department: Department of Environmental Quality
Contact Person/Title: Heather Hodges, Principal/Budget Analyst

STARS Agency Code: 245
Contact Phone Number: (208) 373-0456

Fiscal Year: 2024
Contact Email: Heather.Hodges@deg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
66.419 / E21101	F	EPA	WQ 106	Wastewater Activities, Reuse, Inspection, Plans and Specifications, Permitting	Ongoing	\$ 1,433,900.00	N/A	\$ 1,433,900.00	\$ 1,433,900.00	\$ 1,439,900.00	\$ 1,439,900.00	Y	Y	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
66.432 / E21100	F	EPA	PWSS / DW DRINKING WATER	Drinking Water Program Activities	Ongoing	\$ 4,114,000.00	N/A	\$ 2,080,998.00	\$ 2,080,998.00	\$ 1,410,000.00	\$ 1,410,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.454 / E21301	F	EPA	WQ MGMT 205J	Subsurface Sewage Disposal	Ongoing	\$ 200,000.00	N/A	\$ 100,000.00	\$ 100,000.00	\$ 150,000.00	\$ 150,000.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.458 / E25001	F	EPA	CWSRF ADMIN	CWSRF Admin - Revolving Loans	Ongoing	\$ 1,576,319.00	N/A	\$ 1,324,396.00	\$ 587,314.35	\$ 1,112,466.75	\$ 900,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.458 / E25002	F	EPA	CWSRF LOANS	CWSRF Loans	Ongoing	\$ 6,975,841.00	N/A	\$ 6,975,841.00	\$ 6,975,841.00	\$ 13,667,480.00	\$ 14,000,000.00	C	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.460 / E21201	F	EPA	319 NPS	319 Non-Point Source	Ongoing	\$ 6,088,176.83	N/A	\$ 6,088,176.83	\$ 1,583,756.35	\$ 5,980,000.00	\$ 5,900,000.00	Y	Y	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.468 / E24001, E24002, E24003, E24005, E24007	F	EPA	DWSRF LOAN ADMIN & SETASIDES	Drinking Water Wellhead Protection, Source Water Assessment, Program Mgmt, Capacity Development	Ongoing	\$ 8,914,060.00	N/A	\$ 6,820,482.35	\$ 2,936,450.08	\$ 11,634,032.27	\$ 12,000,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Granting Agency/Department: Department of Environmental Quality
Contact Person/Title: Heather Hodges, Principal/Budget Analyst

STARS Agency Code: 245
Contact Phone Number: (208) 373-0456

Fiscal Year: 2024
Contact Email: Heather.Hodges@deg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
66.468 / E24101	F	EPA	DWSRF LOANS	Drinking Water System Loans	Ongoing	\$ 7,590,690.00	N/A	\$ 7,590,690.00	\$ 7,590,690.00	\$ 17,250,000.00	\$ 18,000,000.00	C	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.608 / E74102	C	EPA	EXCHANGE NETWORK	Exchange Network Grant (IPDES)	9/30/2023	\$ 499,137.00	N/A	\$ 206,210.00	\$ 91,305.00	\$ 114,905.00	\$ 10,000.00	Y	N	One time project funding, contractual. Grant ends 9/30/2023	N
66.708 / E74001	C	EPA	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE	Pollution Prevention	12/31/2024	\$ 215,000.00	N/A	\$ 107,500.00	\$ 92,589.30	\$ 111,000.00	\$ 111,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.801 / E71101	F	EPA	RCRA HAZARDOUS WASTE MANAGEMENT	Hazardous Waste Permitting and Compliance	ongoing	\$ 1,559,341.00	N/A	\$ 430,000.00	\$ 383,175.00	\$ 430,000.00	\$ 620,000.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho. Funding ongoing with the exception of \$30k in FY22 and \$220k in FY23 in discretionary SMM funding from EPA.	N
66.802 / E72302, E72304	O	EPA	SF REMEDIAL ACTION COOPERATIVE AGREEMENT (RACA)	Superfund Box & Basin Remedial Action (Bunker Hill)	ongoing	\$ 7,970,871.00	N/A	\$ 2,042,897.00	\$ 1,236,804.46	\$ 7,970,871.00	\$ 3,000,000.00	Y	N	Funding and associated workload will gradually decline in future years as the remedial activities are completed	N
66.802 / E72201, E72204	O	EPA	SF MGMT ASSISTANCE COOPERATIVE AGREEMENT (MACA)	Superfund Box & Basin Management Assistance (Bunker Hill)	ongoing	\$ 1,059,445.00	N/A	\$ 344,824.00	\$ 191,184.09	\$ 344,824.00	\$ 344,824.00	Y	N	Reduction in agency staff and services AND potential loss of program authority; possible need to request state funding	N
66.802 / E72002	O	EPA	SF PRELIMINARY SITE ASSESSMENT	Superfund Mining / Preliminary National Priority List Site Assessments	ongoing	\$ 900,000.00	N/A	\$ 341,284.00	\$ 355,360.80	\$ 150,000.00	\$ 150,000.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Operating Agency/Department: Department of Environmental Quality
Contact Person/Title: Heather Hodges, Principal/Budget Analyst

STARS Agency Code: 245
Contact Phone Number: (208) 373-0456

Fiscal Year: 2024
Contact Email: Heather.Hodges@deq.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
66.802 / E72211 - E72218	O	EPA	SF MULTISITES	Superfund Management of Specific Sites	ongoing	\$ 900,599.00	N/A	\$ 263,718.00	\$ 159,417.70	\$ 263,718.00	\$ 263,718.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
66.802 / E72401	O	EPA	SF PAVED ROAD REMEDIAL ACTION COOPERATIVE AGREEMENT	Superfund Paved Road Remedial Action (Bunker Hill)	12/31/2022	\$ 26,337,853.00	N/A	\$ 143,579.00	\$ 12,849.99	\$ 130,729.01	\$ -	Y	N	Funding and associated workload will decline as remedial actions are completed by DEQ subrecipients, grant to end by 12/31/2022 per no-cost extension	Y - this is a one-time grant and has been given a no-cost extension. No further funds will be included for this grant once the project is completed.
66.804 / E73001	F	EPA	UST PROGRAM (STAG)	Underground Storage Tanks - Inspections, Training	ongoing	\$ 189,729.00	N/A	\$ 189,729.00	\$ 189,729.00	\$ 197,500.00	\$ 197,500.00	Y	N	DEQ began collecting fees in SFY 2018 to supplement this program	N
66.804 / E73002	F	EPA	UST LUST PREVENTION	Underground Storage Tank Program - Inspections, Training	ongoing	\$ 176,143.00	N/A	\$ 176,143.00	\$ 176,143.00	\$ 163,906.00	\$ 163,906.00	Y	N	DEQ began collecting fees in SFY 2018 to supplement this program	N
66.805 / E72104	F	EPA	LUST	Leaking Underground Storage Tank Program (cleanups, oversight, and enforcement)	ongoing	\$ 536,134.00	N/A	\$ 536,134.00	\$ 441,164.00	\$ 538,945.00	\$ 538,945.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.809 / E72220	F	EPA	SUPERFUND CORE GRANT	Superfund Management	ongoing	\$ 710,065.00	N/A	\$ 343,469.00	\$ 239,451.42	\$ 245,080.00	\$ 245,080.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
66.817 / E75101	C	EPA	BROWNFIELDS	Brownfields - assessments and cleanups	ongoing	\$ 1,758,378.00	N/A	\$ 1,228,110.98	\$ 937,847.76	\$ 899,189.00	\$ 899,189.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided to environmental and public health protection	N
81.065, 81.502 / G91001	O	DOE	INL OVERSIGHT PROGRAM	Oversight of Idaho National Lab	ongoing	\$ 2,242,688.95	N/A	\$ 1,582,006.00	\$ 1,445,313.86	\$ 1,582,006.00	\$ 1,629,018.00	Y	N	Reduction in agency staff and services AND potential loss of program authority. Possible need to request replacement state funding	N

**Federal Funds Inventory Form
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Granting Agency/Department: Department of Environmental Quality
 Contact Person/Title: Heather Hodges, Principal/Budget Analyst

STARS Agency Code: 245
 Contact Phone Number: (208) 373-0456

Fiscal Year: 2024
 Contact Email: Heather.Hodges@deg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
81.106 / N94001	O	DOE	WASTE ISOLATION PILOT PLANT AGREEMENT (WIPP)	Inspection / Training for INL Shipments to WIPP	ongoing	\$ 449,205.00	Western Governors Association (WGA)	\$ 449,205.00	\$ 164,204.64	\$ 454,831.00	\$ 454,831.00	Y	N	Reduction in the ability to deliver and administer services; reduction in assistance opportunities provided for environmental and public health protection	N
81.214, 81.502 / G71002	O	DOE	FFA / CO FEDERAL FACILITIES AGREEMENT INEEL	INL Consent Order for Oversight of Cleanup	ongoing	\$ 818,809.00	N/A	\$ 564,925.00	\$ 375,740.80	\$ 527,432.00	\$ 520,865.00	Y	N	Reduction in agency staff and services AND potential loss of program authority / primacy. Possible need to request replacement state funding	N
81.214, 81.502 / G71102, G71103	O	DOE	ENVIRONMENTAL PERMITTING & REGULATORY - WASTE	Hazardous Waste Permitting and Compliance	ongoing	\$ 660,276.00	N/A	\$ 445,185.00	\$ 299,676.47	\$ 437,554.00	\$ 458,123.00	Y	N	Would need to request state funding to replace losses in federal funding OR loss of primacy for the program resulting in program permitting and implementation by EPA instead of Idaho	N
21.027 / N23002, N73001	O	Department of Treasury	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	ARPA	ongoing	\$ 370,000,000.00	N/A	\$ -	\$ -	\$ 73,314,000.00	\$ 73,314,000.00	C	N		N
Total								\$ 47,991,833.57	\$ 33,968,089.27	\$ 146,205,346.39	\$ 140,017,609.00				

Total FY 2022 All Funds Appropriation (DU 1.	\$73,208,000
Federal Funds as Percentage of Funds	46%

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Department of Environmental Quality
 Contact Person/Title: Heather Hodges, Principal/Budget Analyst

STARS Agency Code: 245
 Contact Phone Number: (208) 373-0456

Fiscal Year: 2024
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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer questions 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
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*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
66.001 / E10100, E10200	MOE	MOE amount equals \$5,022,690.60
66.419 / E21101	MOE	MOE amount equals \$521,900.00
66.460 / E21201	MOE	MOE amount equals \$480,000.00

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
66.039 / E15502	This is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward
66.204 / E10500	This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program
66.204 / E21113	This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program
66.204 / E76001	This is not an ongoing grant but rather a one-time funding opportunity through EPA's annual Multipurpose Grant program
66.444 / E21111	This is a new grant and we do not know if it will be renewed in following years
66.442 / E21112	This is a new grant and we do not know if it will be renewed in following years
66.802 / E72401	This was a one-time, mainly T&B (pass-through) project that is nearing completion

Federal Funds Inventory Form

As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Fish and Game
 Contact Person/Title: Jessa Gonzales / Financial Specialist Principal

STARS Agency Code: 260
 Contact Phone Number: 208-287-2715

Fiscal Year: 2024
 Contact Email: jessa.gonzales@idfg.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.069	Direct Payments	Natural Resources Conservation Service	Conservation Reserve Program	Various		500,000		\$189,294.00	\$62,337.00	\$150,000.00	\$150,000.00	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.	
10.093	Project	Natural Resources Conservation Service	Voluntary Public Access & Habitat Incentive Program	Voluntary Public Access & Habitat Incentive Program	5/31/2023	900,000		\$683,335.00	\$300,897.00	\$382,438.00	\$300,000.00	Reduced capacity to expand public access program and to increase the number of additional acres for hunting/angling on private land across Idaho.	
10.999	Cooperative	Forest Service	Misc. Forest Service	Various		170,812		\$143,696.00	\$80,316.00	\$301,087.69	\$801,149.19	Reduced capacity to provide technical assistance to farmers and ranchers interested in participating in federal farm programs.	
11.436	Cooperative	National Oceanic & Atmospheric Administration	Columbia River Fisheries Development Program	Various		4,715,280		\$1,673,904.00	\$1,463,114.00	\$1,328,000.00	\$1,318,800.00	Long-term deep cuts or grant elimination would prevent the Department from maintaining the infrastructure that prevent juvenile salmon and steelhead from getting stranded in irrigation diversions and ditches.	
11.407	Formula	National Oceanic & Atmospheric Administration	Interjurisdictional Fisheries Act of 1986	Abundance & Migratory Patterns of Steelhead Returning to the Snake River Basin	8/31/2022	16,021		\$16,021.00	\$16,021.00	\$12,700.00	\$12,600.00	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.	
11.438	Project	National Oceanic & Atmospheric Administration	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Various		592,431		\$357,965.00	\$261,365.00	\$284,000.00	\$282,000.00	Reduction in this grant would impact the ability of the Department to collect information used to promote healthy and viable populations of salmon and steelhead.	
11.441	Project	Pacific Fisheries Management Council	Regional Fishery Management Council	Various		141,038		\$118,124.00	\$78,477.00	\$70,500.00	\$70,500.00	A reduction in this grant would impact the Department's ability to provide direct input to the processes that guide season and limit setting for many marine commercial species of fin fish and invertebrates (including ocean salmon fisheries).	
12.300	Project	Department of the Navy	Bull Trout & Kokanee Salmon Spawning Surveys		6/24/2023	71,161		\$71,161.00	\$15,099.00	\$56,062.00	\$0.00		Y
15.225	Cooperative	Bureau of Land Management	Recreation & Visitor Services			16,200		\$6,387.00	\$6,387.00	\$0.00	\$0.00		Y
15.230	Cooperative	Bureau of Land Management	Invasive & Noxious Plant Management			84,936		\$61,041.00	\$46,958.00	\$14,083.00	\$0.00		Y
15.231	Cooperative	Bureau of Land Management	Fish, Wildlife, & Plant Conservation Resource Management			1,387,875		\$363,747.00	\$260,439.35	\$103,307.65	\$0.00		Y
15.238	Cooperative	Bureau of Land Management	Challenge Cost Share			28,393		\$15,114.00	\$15,000.00	\$0.00	\$0.00		Y
15.247	Cooperative	Bureau of Land Management	Wildlife Resource Management			77,850		\$1,740.00	\$0.00	\$1,740.00	\$0.00		Y
15.517	Cooperative	Bureau of Reclamation	Fish & Wildlife Coordination Act			600,567		\$431,439.00	\$295,837.00	\$367,200.00	\$361,600.00	A 10% reduction would reduce the habitat improvement efforts on 2 WMAs. This would in turn reduce the public enjoyment of these properties.	
15.560	Project	Bureau of Reclamation	SECURE Water Act - Research Agreements	Yellowstone Cutthroat Trout Habitat Improvements	9/30/2023	320,000		\$172,117.00	\$147,883.00	\$146,500.00	\$144,300.00	Long-term deep cuts or grant elimination would reduce the Department's ability to support in-state management of yellowstone cutthroat.	
15.605	Formula	Fish & Wildlife Service	Sport Fish Restoration			17,488,844		\$8,965,266.00	\$7,196,361.00	\$8,722,526.00	\$8,783,496.00	A reduction in these funds would hamper the Department's ability to effectively manage native fish populations as well as artificial propagation programs to ensure angler expectations are met.	
15.611	Formula	Fish & Wildlife Service	Wildlife Restoration			40,769,332		\$19,789,238.00	\$15,479,486.00	\$19,378,688.00	\$19,664,312.00	Reduction in our ability to manage game populations for sustainable harvest, and reduce our ability to manage habitat and associated infrastructure on wildlife management areas. Reduced ability to conduct research to assess effects of wolves on prey populations and evaluate livestock grazing and sage-grouse demographics. Reduced ability to detect and respond to wildlife diseases, including zoonotics and those potentially affecting agriculture.	

Federal Funds Inventory Form

As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Fish and Game
 Contact Person/Title: Jessa Gonzales / Financial Specialist Principal

STARS Agency Code: 260
 Contact Phone Number: 208-287-2715

Fiscal Year: 2024
 Contact Email: jessa.gonzales@idfg.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
15.615	Project	Fish & Wildlife Service	Cooperative Endangered Species Conservation Fund	Various		1,391,071		\$951,013.00	\$435,146.00	\$710,700.00	\$712,700.00	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.	
15.626	Formula	Fish & Wildlife Service	Enhanced Hunter Education & Safety	Various		160,400		\$80,160.00	\$80,160.00	\$59,900.00	\$60,100.00	Reduced capacity to provide hunter education program components	
15.634	Formula	Fish & Wildlife Service	State Wildlife Grants	Various		1,581,880		\$699,724.00	\$699,501.00	\$613,400.00	\$615,100.00	Reduction in this grant would impact the ability of the Department to collect information used by the USFWS and the State to conserve and manage species of greatest conservation need (SGCN)	
15.634	Formula	Fish & Wildlife Service	State Wildlife Grants (Pass-Through)	Various	12/31/2023	121,000	Washington Dept of Fish and Wildlife	\$121,000.00	\$27,644.00	\$93,300.00	\$50,000.00		Y
15.657	Project	Fish & Wildlife Service	Endangered Species Conservation - Recovery Implementation Funds	Various		808,574		\$433,191.00	\$300,386.00	\$323,700.00	\$324,600.00	Delayed recovery of Endangered Species Act listed (Threatened & Endangered) species, and the addition of Candidate species to the Threatened & Endangered list; loss of capacity to conduct work on Threatened, Endangered, and/or Candidate species, and prolonged federal oversight of wildlife management activities.	
15.661	Project	Fish & Wildlife Service	Lower Snake River Compensation Plan	Various		17,825,425		\$12,371,877.00	\$9,396,480.00	\$9,245,900.00	\$9,271,700.00	Inability to implement the State's Lower Snake River Compensation Plan mitigation debt owed to Idaho for lost sport fishing impacts associated with hydropower projects. Reduced support will result in reduced recreational opportunity for Idaho citizens.	
15.684	Project	Fish & Wildlife Service	Fish & Wildlife Coordination & Assistance	White Nose Syndrome in Bats (WMI)	11/30/2022	125,000		\$125,000.00	\$24,023.00	\$93,400.00	\$0.00		Y
15.670	Project	Fish & Wildlife Service	Adaptive Science	Various		299,980		\$18,779.00	\$2,571.00	\$14,000.00	\$14,100.00	A reduction in this funding source would mean less capacity for our staff to share, communicate, and analyze Crucial Habitat Assessment Tool ("CHAT") data and distribution with other western states.	
66.204	Formula	Region 10	Multipurpose Grants to States and Tribes	Sterling Wildlife Management Area Wetland Review	3/30/2022	50,000		\$10,500.00	\$9,060.00	\$0.00	\$0.00		Y
66.461	Cooperative	Region 10	Regional Wetland Program Development Grants	Evaluate & Update of Idaho's Wetland Program	9/30/2021	119,822		\$12,417.00	\$10,484.00	\$0.00	\$0.00		Y
81.041	Formula	Dept.of Energy	Supplemental Environmental Projects	Various		389,326		\$210,616.00	\$62,063.00	\$148,553.00	\$80,000.00	A reduction in this funding would mean reduced capacity to improve water quality through riparian and wetland improvement projects.	
81.999	Project	Bonneville Power Administration	Misc. Pacific States Marine Fisheries Commission Grants	Various		1,980,907		\$1,243,876.00	\$752,010.00	\$1,456,225.05	\$1,272,950.69	Loss of these grants would impact the Department's ability to monitor salmon and steelhead survival and make operational/seasonal adjustments that result from this data.	
81.999	Project	Bonneville Power Administration	Misc. Bonneville Power Administration Grants	Various		37,363,504		\$25,798,363.00	\$17,763,497.00	\$12,842,967.70	\$17,260,380.48	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.	
11.438	Pass-Through	National Oceanic & Atmospheric Administration	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Various		8,737,577	Office of Species Conservation	\$6,583,131.00	\$2,151,773.00	\$3,542,800.00	\$6,242,800.00	Loss of these grants would impact the Department's ability to implement habitat conservation/improvement projects and result in reduced recreational opportunity for Idaho citizens.	

Federal Funds Inventory Form

As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Fish and Game
 Contact Person/Title: Jessa Gonzales / Financial Specialist Principal

STARS Agency Code: 260
 Contact Phone Number: 208-287-2715

Fiscal Year: 2024
 Contact Email: jessa.gonzales@idfg.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
81.999	Pass-Through	Bonneville Power Administration	Misc. Bonneville Power Administration Grants	Various		3,805,556	Office of Species Conservation	\$3,480,657.00	\$1,759,467.00	\$1,873,100.00	\$3,300,700.00	Inability to implement the State's BPA mitigation debt owed to Idaho for fish and wildlife impacts associated with hydropower projects. Loss of habitat conservation/improvement projects, reduced recreational opportunity for Idaho citizens.	
66.460	Pass-Through	Region 10	Nonpoint Source Implementation Grants	Upper Blackfoot River Restoration	Various	425,000	Dept. of Environmental Quality	\$250,000.00	\$250,000.00	\$250,000.00	\$175,000.00	A reduction in funding would lead to reduced ability for the Department to conduct restoration work on the Blackfoot River sub basin.	
Total								\$85,449,893.00	\$59,450,242.35	\$62,586,778.09	\$71,268,888.36		

Total FY 2022 All Funds Appropriation (DU 1.00)	\$129,078,600
Federal Funds as Percentage of Funds	66.20%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
15.225 / L17AC00332	Funding is for noxious weed control in wildlife management areas. It is unknown at this time if BLM will award funds in future years.
15.230 / L17AC00311	Funding is for outdoor recreational activities for youth. It is unknown at this time if BLM will award funds in future years.
15.231 / Various	Funding is for conducting survey and inventory work. It is unknown at this time if BLM will award funds in future years.
15.238 / L16AC00154	Funding is for acoustic analysis of bat calls. It is unknown at this time if BLM will award funds in future years.
15.247 / Various	Funding is for performing pronghorn migration studies and habitat restoration. It is unknown at this time if BLM will award funds in future years.
15.634 / 21-18009	This is one-time pass-through funding from the Washington Department of Fish and Wildlife for evaluating the impacts of floral resources on bumble bee occurrence, abundance, and richness. The expiration of these funds and conclusion of this project do not present a significant impact to department operations.
12.300 / N44255-21-2-0006	This was one-time funding from Department of the Navy to conduct bull trout and kokanee salmon spawning surveys.
15.684 / F21AP00482	Funding was for white-nose syndrome in bats. Though funding has not yet been identified, past history would indicate it is likely the Department will receive additional grant funds in the future for this ongoing issue.
66.204 / AA-01J68401	The Sterling Wildlife Management Area wetland review has concluded. Staff have been redirected onto other priorities with no significant impact as a result of this one-time project concluding.
66.461 / CD-01J69101	This was a one-time wetland evaluation performed for the EPA. As the project concludes in fall of FY22, department staff have been redirected to other projects. The expiration of these funds and conclusion of this project do not present a significant impact to department operations.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Health and Welfare
Contact Person/Title: Janet Sacks/Financial Executive Officer

STARS Agency Code: 270
Contact Phone Number: 208-334-5778

Fiscal Year: 2024
Contact Email: janet.sacks@dhw.idaho.gov

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10.178	Formula Grants	Department of Agriculture	Trade Mitigation Program Eligible Recipient Agency Operational Funds	To support the Trade Mitigation Food Purchase and Distribution Program and to help supplement the diets of low-income persons by making funds available to The Emergency Food Assistance Program (TEFAP) eligible recipient agencies for storage and distribution costs of Trade Mitigation Food Purchase and Distribution Program foods. Eligible recipient agencies are local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, that provide food assistance to needy persons.	3/31/2022	\$ -		\$ 19,535.55	\$ -	\$ -	\$ -	Y	N	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities as well as fewer food commodities available for low income families.	N
10.557	Formula Grants	Department of Agriculture	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	To provide low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC also promotes and supports breastfeeding as the feeding method of choice for infants, provides substance abuse education and promotes immunization and other aspects of healthy living. For Formula Grants, the Food and Nutrition Service (FNS) makes funds available to participating State health agencies and Indian Tribal Organizations (ITOs) that, in turn, distribute the funds to participating local agencies. State and local agencies use WIC funds to pay the costs of specified supplemental foods provided to WIC participants, and to pay for specified nutrition services and administration (NSA) costs, including the cost of nutrition assessments, blood tests for anemia, nutrition education, breastfeeding promotion and support, and health care referrals. For Project Grants, funding for the competitive WIC Breastfeeding Support grant (formerly Loving Support grant) is available for formative research, educational material and training development, and implementation in the campaign for breastfeeding promotion and support. Projects will effectively build on the successes of the existing WIC Breastfeeding Support campaign to inform, motivate and encourage the audience in an effective manner that continues to increase breastfeeding rates among WIC participants and increase support for breastfeeding among those who most influence breastfeeding mothers (their family and friends, health care providers, WIC staff, and relevant community partners).	various	\$ 27,076,708.00		\$ 31,839,065.13	\$ 22,705,892.23	\$ 36,209,880.90	\$ 27,076,708.00	Y	N	Adjust food package to remove higher cost food options; limit travel to what is federally mandated by the grant; reduce eWIC communications expenses; reduce subgrants for local services.	N
10.561	Salaries and Expenses	Department of Agriculture	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	SNAP State Administrative Expenses: To provide Federal financial participation to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP). SNAP Employment and Training (E&T) 100 Percent Federal Funds and Reimbursement for 50 percent of allowable expenses: Funds provide grants to States to provide E&T services to assist SNAP participants in moving towards a better life. An E&T program may consist of many different types of components, including but not limited to: independent job search; job search training and support; workfare; educational programs to improve employability; work experience or training to improve employability; other employment oriented activities (e.g., job placement, supported work experience, Workforce Investment Act (WIA) services); and self-employment training. USDA provide States with 100 percent Federal funding for E&T based on a specific formula. USDA also reimburses States for 50 percent of certain allowable, reasonable and necessary E&T expenses that exceed their 100 percent grant. USDA also provides 50 percent reimbursement for transportation and childcare costs to ensure successful participation in E&T programs. States are not allowed to use 100 grants for participant expenses. The Nutrition Education and Obesity Prevention Grants (SNAP-Ed) are 100 percent Federal funding for States based on a specified formula for nutrition education for low income people.	various	\$ 10,970,699.31		\$ 14,707,440.78	\$ 10,764,435.11	\$ 14,913,704.98	\$ 10,970,699.31	Y	Y	Funding reductions would impact the ability to determine eligibility for Food Stamps and lead to reductions in SR staff. The inability to meet federal performance requirements would result in financial penalties.	N

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10.561 (COVID)	Salaries and Expenses	Department of Agriculture	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	SNAP State Administrative Expenses: To provide Federal financial participation to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP). SNAP Employment and Training (E&T) 100 Percent Federal Funds and Reimbursement for 50 percent of allowable expenses: Funds provide grants to States to provide E&T services to assist SNAP participants in moving towards a better life. An E&T program may consist of many different types of components, including but not limited to: independent job search; job search training and support; workfare; educational programs to improve employability; work experience or training to improve employability; other employment oriented activities (e.g., job placement, supported work experience, Workforce Investment Act (WIA) services); and self-employment training. USDA provide States with 100 percent Federal funding for E&T based on a specific formula. USDA also reimburses States for 50 percent of certain allowable, reasonable and necessary E&T expenses that exceed their 100 percent grant. USDA also provides 50 percent reimbursement for transportation and childcare costs to ensure successful participation in E&T programs. States are not allowed to use 100 grants for participant expenses. The Nutrition Education and Obesity Prevention Grants (SNAP-Ed) are 100 percent Federal funding for States based on a specified formula for nutrition education for low income people.	various	\$ 1,071,086.00		\$ 1,288,568.85	\$ -	\$ 2,359,654.85	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
10.568	Formula Grants	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs)	To help supplement the diets of low-income persons by making funds available to States for storage and distribution costs incurred by The Emergency Food Assistance Program (TEFAP) State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons.	various	\$ 623,370.00		\$ 863,772.70	\$ 165,136.75	\$ 1,322,005.95	\$ 623,370.00	Y	Y	Impacts local food banks and reduces their ability to distribute surplus food commodities in their communities.	N
10.568 (COVID)	Formula Grants	Department of Agriculture	Emergency Food Assistance Program (Administrative Costs)	To help supplement the diets of low-income persons by making funds available to States for storage and distribution costs incurred by The Emergency Food Assistance Program (TEFAP) State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons.	various	\$ 47,006.00		\$ 1,090,815.43	\$ 905,668.97	\$ 232,152.46	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
10.578	Cooperative Agreements, Project Grants (D	Department of Agriculture	WIC Grants To States (WGS)	To provide grants to WIC State agencies to plan, design and implement WIC electronic benefit transfer (EBT) systems so that Program benefits can be provided electronically and/or to transfer modern/viable management information systems (MIS).	10/30/2021	\$ -		\$ 95.00	\$ 95.00	\$ -	\$ -	Y	N	Adjust the amount of time IT contractors are working on the project; limit travel for training and conferences.	N
10.649 (COVID)	Salaries and Expenses	Department of Agriculture	Pandemic EBT Administrative Costs	To provide Federal financial participation to State agencies and local entities for costs incurred to operate the Pandemic EBT Food Benefit Program (P-EBT).	various	\$ 1,376,050.00		\$ 2,165,883.30	\$ 1,148,825.34	\$ 2,393,107.96	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
16.575	Formula Grants	Department of Justice	Crime Victim Assistance	The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.	various	\$ -		\$ 30,638,724.51	\$ 11,877,821.68	\$ 18,760,902.83	\$ -	Y	N	Available funding for victim services is declining, resulting in lack of direct services to victims of crime and layoffs of community program staff.	N
16.754	Project Grants	Department of Justice	Harold Rogers Prescription Drug Monitoring Program	To enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data through a centralized database administered by an authorized state agency and federally recognized Indian tribal governments.	11/22/2021	\$ -		\$ 127,936.87	\$ 106,499.87	\$ 21,437.00	\$ -	Y	N	Adjust the amount of time program staff are coding to this grant, reduce travel, and reduce low-priority program operations.	N
16.838	Project Grants	Department of Justice	Comprehensive Opioid, Stimulant, and Substance Abuse Program	The new Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP), formerly COAP, was developed as part of the Comprehensive Addiction and Recovery Act (CARA) legislation. COSSAP's goal is to provide financial and technical assistance to states, units of local government, and Indian tribal governments to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants and other drugs of abuse.	9/30/2024	\$ 3,075,000.00		\$ 3,075,000.00	\$ 362,766.66	\$ 2,712,233.34	\$ 3,075,000.00	Y	N	Reduce subgrants with community partners and reduce low priority program operations	N
16.839	Cooperative Agreements	Department of Justice	STOP School Violence	The goal of the STOP School Violence Program is to improve school security by providing students and teachers with the tools they need to recognize, respond quickly to, and help prevent acts of violence.	10/30/2022	\$ -		\$ 483,870.36	\$ 301,950.00	\$ 181,920.36	\$ -	Y	N	Funding would be reduced to rural school districts.	N
66.032	Project Grants	Environmental Protection Agency	State Indoor Radon Grants	EPA assists states and federally recognized tribes to provide radon risk reduction through activities that will result in increased radon testing, mitigation, and radon resistant new construction through the authorizing statute: Title III of the Toxic Substances Control Act (TSCA), the Indoor Radon Abatement Act (IRAA), Section 306.	various	\$ 75,000.00		\$ 78,799.18	\$ 78,010.02	\$ 75,789.16	\$ 75,000.00	Y	Y	Reduce low-priority program operations and training.	N

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66.204	Formula Grants	Environmental Protection Agency	Multipurpose Grants to States and Tribes	Multipurpose Grants (MPGs) are intended to be used at state and tribal discretion, for high-priority activities to complement activities funded under established environmental statutes.	4/30/2023	\$ -		\$ 62,995.55	\$ 24,788.40	\$ 38,207.15	\$ -	Y	N	This was one-time funding.	N
81.042	Formula Grants	Department of Energy	Weatherization Assistance for Low-Income Persons	To improve home energy efficiency for low-income families through the most cost-effective measures possible.	various	\$ 461,485.00		\$ 2,856,065.38	\$ 2,409,644.38	\$ 907,906.00	\$ 461,485.00	Y	N	Reductions will result in fewer homes of low-income people being weatherized, which could have a long-term impact on future applications for public assistance. It also could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the current waiting list of households eligible for weatherization.	N
81.999	Formula Grants; Project Grants	Department of Energy/Bonneville Power	Weatherization Conference	To improve home energy efficiency for low-income families through the most cost-effective measures possible.	Various	\$ 691,776.00		\$ 1,107,298.27	\$ 699,299.68	\$ 1,099,774.59	\$ 691,776.00	Y	N	Reductions to this grant will result in fewer homes being weatherized, and could result in loss of employment for weatherization employees who perform this service for each of the Community Action Agencies. It would lengthen the waiting list of households eligible for weatherization.	N
84.181	Formula Grants	Department of Education	Special Education-Grants for Infants and Families	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families.	Various	\$ 2,661,651.00		\$ 3,298,524.12	\$ 2,661,852.70	\$ 3,298,322.42	\$ 2,661,651.00	Y	Y	Fewer children with delays and disabilities would be evaluated and served, with children not achieving their full potential.	N
84.181 (COVID)	Formula Grants	Department of Education	Special Education-Grants for Infants and Families	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families.	9/30/2022	\$ 1,152,139.00		\$ 1,152,139.00	\$ 265,777.24	\$ 886,361.76	\$ -	Y	Y	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.069	Cooperative Agreements	Department of Health and Human Services	Public Health Emergency Preparedness	Preparedness activities funded by the PHEP program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable.	various	\$ 5,156,627.00		\$ 6,764,374.37	\$ 5,165,556.39	\$ 6,755,444.98	\$ 5,156,627.00	Y	Y	No reduction anticipated. Reduce travel and low priority program operations	N
93.070	Cooperative Agreements	Department of Health and Human Services	Environmental Public Health and Emergency Response	To bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on populations, domestic and foreign.	various	\$ 40,000.00		\$ 66,549.23	\$ 44,647.85	\$ 61,901.38	\$ 40,000.00	Y	N	Reduce subgrants and scope of project to align with available funding.	N
93.090	Formula Grants	Department of Health and Human Services	Guardianship Assistance	To provide Federal financial participation (FFP) to states, Indian tribes, tribal organizations and tribal consortia (tribes) who opt to provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children that they previously cared for as foster parents.	various	\$ 71,863.00		\$ 94,276.32	\$ 98,308.21	\$ 67,831.11	\$ 71,863.00	Y	Y	Fewer children would leave foster care for permanent living situations with family or others acting as guardians, jeopardizing their likelihood of realizing a stable family living environment. This often has long-term impacts on the ultimate success of an individual as they become adults.	N
93.092	Formula Grants, Project Grants (Discretionary)	Department of Health and Human Services	Affordable Care Act (ACA) Personal Responsibility Education Program	To educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.	various	\$ 297,309.00		\$ 1,128,908.36	\$ 230,395.53	\$ 1,195,821.83	\$ 297,309.00	Y	Y	Reduce contracts for local services and outreach.	N
93.103	Cooperative Agreements (Discretionary Grants)	Department of Health and Human Services	Food and Drug Administration Research	To assist institutions and organizations, to establish, expand, and improve research, demonstration, education and information dissemination activities; acquired immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, vaccines and allergenic projects; drug hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development; nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices and materials; food safety and food additives.	2/28/2022	\$ -		\$ 22,956.77	\$ 47,262.76	\$ -	\$ -	Y	N	Reduce state-level personnel.	N
93.110	Cooperative Agreements, Project Grants	Department of Health and Human Services	Maternal and Child Health Federal Consolidated Programs	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for the screening of newborns for sickle cell anemia, and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers.	various	\$ 100,000.00		\$ 148,041.53	\$ 107,495.09	\$ 140,546.44	\$ 100,000.00	Y	N	This grant pays the salary for one position. We would have to find other sources of funds to make up the difference.	N
93.116	Cooperative Agreements	Department of Health and Human Services	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	To assist State, local health agencies, political subdivisions, and other government entities to conduct TB preventive health service programs to assist in carrying out tuberculosis (TB) control activities designed to prevent transmission of infection and disease.	various	\$ 222,118.00		\$ 416,862.76	\$ 110,313.12	\$ 528,667.64	\$ 222,118.00	Y	N	Reduce travel and training; reduce access to local services.	N

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93.127	Cooperative Agreements, Project Grants	Department of Health and Human Services	Emergency Medical Services for Children	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.	various	\$ 130,000.00		\$ 246,511.73	\$ 117,746.80	\$ 258,764.93	\$ 130,000.00	Y	N	No reduction anticipated. Current NOA increases funds to \$205,000. Travel and training anticipated to resume to pre-COVID levels.	N
93.130	Cooperative Agreements	Department of Health and Human Services	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically-underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.	various	\$ 163,430.00		\$ 304,390.17	\$ 161,131.12	\$ 306,689.05	\$ 163,430.00	Y	N	Reduce low priority program operations and training.	N
93.136	Cooperative Agreements	Department of Health and Human Services	Injury Prevention and Control Research and State and Community Based Programs	To develop, implement, and promote effective injury and violence prevention and control practices.	various	\$ 3,132,934.00		\$ 4,363,166.33	\$ 3,214,460.81	\$ 4,281,639.52	\$ 3,132,934.00	Y	N	No known reductions. Reduce operating expenses and shift some personnel cost to receipts.	N
93.150	Formula Grants	Department of Health and Human Services	Projects for Assistance in Transition from Homelessness (PATH)	To provide financial assistance to States to support services for individuals who are suffering from serious mental illness or serious mental illness and substance abuse; and are homeless or at imminent risk of becoming homeless.	8/22/2022	\$ 319,176.00		\$ 319,544.00	\$ 240,418.01	\$ 79,125.99	\$ 319,176.00	Y	Y	Would reduce the amount of outreach and short-term rental assistance provided to Idaho's homeless population living with serious mental illness, with negative impacts on their communities.	N
93.155	Cooperative Agreements, Project Grants	Department of Health and Human Services	Rural Health Research Centers	Assistance Listing includes the following programs: the Rural Health Research Center and Telehealth Focused Rural Health Research Center programs; the Rapid Response Rural Data Analysis and Issue Specific Rural Research Studies program; Rural Health Research Dissemination Program; Rural Health Innovation and Transformation Technical Assistance Program (formerly called Rural Health Value); Medicare Rural Hospital Flexibility Program Evaluation Cooperative Agreement; Information Services to Rural Hospital Flexibility Program; National Rural Health Policy, Community, and Collaboration Program; State Offices of Rural Health Coordination and Development Program (SORHCDP); Rural Quality Improvement Technical Assistance Cooperative Agreement; Rural Health Clinic Technical Assistance Cooperative Agreement; Rural Coronavirus Technical Assistance program; Rural Health Clinic Vaccine Confidence Technical Assistance program; Rural Residency Planning and Development - Technical Assistance program; Vulnerable Rural Hospitals Assistance Program; Rural Residency Planning and Development (RRPD) Program; Rural Communities Opioid Response Program-Evaluation cooperative agreement; Rural Communities Opioid Response Program-Rural Centers of Excellence on Substance Use Disorder; Rural Healthcare Provider Transition Project; Rural Telementoring Training Center program; Rural Health and Economic Development Analysis program; Small Rural Hospital Improvement Program (SHIP) COVID-19 Testing and Mitigation Program; and the Rural Emergency Hospital Technical Assistance Center Program.	1/31/2023	\$ 5,942,648.00		\$ 5,942,648.00	\$ 0.13	\$ 11,885,295.87	\$ 5,942,648.00	Y	N	No reduction anticipated. Amend subgrants to reduce award amounts.	N
93.165	Project Grants	Department of Health and Human Services	Grants to States for Loan Repayment	To increase the availability of primary health care clinicians in Health Professional Shortage Areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.	various	\$ 225,000.00		\$ 450,000.00	\$ 131,088.00	\$ 543,912.00	\$ 225,000.00	Y	Y	No reduction anticipated. We would reduce the number of awards or award amounts.	N
93.197	Cooperative Agreements, Project Grants	Department of Health and Human Services	Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	To (1) Develop and/or enhance a surveillance system that monitors all blood lead levels; (2) assure that children who are potentially exposed to lead receive follow up care; (3) assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community based organizations.	10/31/2022	\$ 300,000.00		\$ 300,000.00	\$ 81,278.69	\$ 218,721.31	\$ 300,000.00	Y	N	No reduction anticipated. Reduce operating expenses and shift portion of personnel costs to alternate funding source.	N
93.217	Project Grants	Department of Health and Human Services	Family Planning Services	To establish and operate voluntary family planning services projects, which shall provide family planning services to all persons desiring such services, with priority for services to persons from low-income families.	various	\$ 1,300,000.00		\$ 3,260,919.83	\$ 1,568,296.30	\$ 2,992,623.53	\$ 1,300,000.00	Y	Y	Reduce travel; reduce non-mandatory training; reduce contracts for local services.	N
93.235	Formula Grants	Department of Health and Human Services	Title V State Sexual Risk Avoidance Education (Title V State SRAE) Program	To provide messages to youth that normalizes the optimal health behavior of avoiding non-marital sexual activity.	various	\$ 281,782.00		\$ 721,293.08	\$ 213,655.02	\$ 789,420.06	\$ 281,782.00	Y	N	Reduce travel; reduce non-mandatory training; reduce contracts for local services.	N

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As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Health and Welfare
Contact Person/Title: Janet Sacks/Financial Executive Officer

STARS Agency Code: 270
Contact Phone Number: 208-334-5778

Fiscal Year: 2024
Contact Email: janet.sacks@dhw.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.236	Project Grants	Department of Health and Human Services	Grants to States to Support Oral Health Workforce Activities	To develop and implement innovative programs to address the dental workforce needs of designated Dental Health Professional Shortage Areas.	Various	\$ 472,608.00		\$ 648,959.22	\$ 403,432.11	\$ 718,135.11	\$ 472,608.00	Y	Y	Reduce subgrants to recipients delivering oral health care services in Dental Health Professional Shortage Areas.	N
93.240	Cooperative Agreements	Department of Health and Human Services	State Capacity Building	To fulfill the mandated objectives of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and the Superfund Amendments and Reauthorization Act (SARA) of 1986, as amended, in coordination with Agency for Toxic Substances and Disease Registry (ATSDR), by assisting public health agencies to build capacity to conduct (1) Health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.	various	\$ 111,005.00		\$ 313,182.82	\$ 154,209.84	\$ 269,977.98	\$ 111,005.00	Y	N	Reduce low priority program operations and training.	N
93.241	Cooperative Agreements	Department of Health and Human Services	State Rural Hospital Flexibility Program	Enables state designated entities to support critical access hospitals in quality improvement, quality reporting, performance improvement, and benchmarking; to assist facilities seeking designation as critical access hospitals; and to create a program to establish or expand the provision of rural emergency medical services.	various	\$ 641,351.00		\$ 1,051,263.07	\$ 589,694.14	\$ 1,102,919.93	\$ 641,351.00	Y	N	Reduce subgrants to community healthcare partners and Critical Access Hospitals for healthcare quality and performance improvement initiatives.	N
93.243	Project Grants (Discretionary)	Department of Health and Human Services	Substance Abuse and Mental Health Services Projects of Regional and National Significance	To expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities and societies and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events.	various	\$ 1,000,000.00		\$ 1,532,473.49	\$ 1,038,293.32	\$ 1,494,180.17	\$ 1,000,000.00	Y	N	Would require contract reductions with two Idaho treatment providers and lead to a reduction in the services provided to Idahoans with co-occurring mental illness and substance use disorders.	N
93.251	Cooperative Agreements, Project Grants	Department of Health and Human Services	Early Hearing Detection and Intervention	Supports comprehensive and coordinated state and territory EHQI systems, so families with newborns, infants, and young children up to three years of age who are deaf or hard of hearing (DHH) receive appropriate and timely services that include hearing screening, diagnosis, and early intervention.	various	\$ 235,000.00		\$ 418,445.95	\$ 208,015.00	\$ 445,430.95	\$ 235,000.00	Y	N	Fewer children would be screened for hearing issues resulting in increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.	N
93.268	Cooperative Agreements	Department of Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).	various	\$ 2,631,166.00		\$ 3,818,654.92	\$ 2,179,891.24	\$ 4,269,929.68	\$ 2,631,166.00	Y	N	Reduce access to local outreach services for adults and reduce updates to immunization registry (IRIS).	N
93.268 (COVID)	Cooperative Agreements	Department of Health and Human Services	Immunization Cooperative Agreements	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).	various	\$ -		\$ 46,061,579.47	\$ 6,610,576.51	\$ 39,451,002.96	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.270	Cooperative Agreements	Department of Health and Human Services	Viral Hepatitis Prevention and Control	Support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States.	various	\$ 315,000.00		\$ 627,635.86	\$ 152,817.00	\$ 789,818.86	\$ 315,000.00	Y	N	Reduce contracts for services.	N
93.301	Project Grants	Department of Health and Human Services	Small Rural Hospital Improvement Grant Program	Supports small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings.	various	\$ 350,263.00		\$ 700,979.02	\$ 346,193.20	\$ 705,048.82	\$ 350,263.00	Y	N	Reduce grants to Critical Access Hospitals for infrastructure building and training.	N
93.301 (COVID)	Project Grants	Department of Health and Human Services	Small Rural Hospital Improvement Grant Program	Supports small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings.	1/27/2022	\$ -		\$ 363,548.36	\$ 275,913.36	\$ 87,635.00	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.305	Cooperative Agreements	Department of Health and Human Services	PPHF 2018: Office of Smoking and Health-National State-Based Tobacco Control Programs-Financed in part by 2018 Prevention and Public Health funds (PPHF)	Addresses tobacco use and secondhand smoke exposure in the United States and supports four National Tobacco Control Program goals to (1) Prevent initiation of tobacco use among youth and young adults; (2) Eliminate exposure to secondhand smoke; (3) Promote quitting among adults and youth; and (4) Identify and eliminate tobacco related disparities.	5/31/2021	\$ -		\$ 52,307.94	\$ -	\$ 52,307.94	\$ -	Y	N	Media and QuitLine costs would be reduced, possibly shifted to Millennium funds.	N
93.314	Cooperative Agreements	Department of Health and Human Services	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	The objective of this program is to assist EHQI programs in developing and maintaining a sustainable, centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable.	various	\$ 160,000.00		\$ 179,502.11	\$ 132,800.26	\$ 206,701.85	\$ 160,000.00	Y	N	Failure of the system to accurately track and follow up on children who failed screening tests will result in fewer hearing issues being addressed, leading to increased costs and poorer achievement when hearing deficits are left unidentified or identified later in life.	N

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93.323	Cooperative Agreements	Department of Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases.	various	\$ 1,476,699.00		\$ 2,435,368.21	\$ 1,708,763.76	\$ 2,203,303.45	\$ 1,476,699.00	Y	N	Reduce travel, reduce subgrants to PHDs for disease surveillance, reduce supplies purchases (laboratory supplies and mosquito specciation/testing supplies to local offices).	N
93.323 (COVID)	Cooperative Agreements	Department of Health and Human Services	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases.	various	\$ 11,284,035.00		\$ 163,317,811.22	\$ 31,186,974.54	\$ 143,414,871.68	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.334	Cooperative Agreements	Department of Health and Human Services	The Healthy Brain Initiative: Technical Assistance to Implement Public Health Actions related to Cognitive Health, Cognitive Impairment, and Caregiving at the State and Local Levels	The purpose of the listing is to implement public health actions through engagement of national partners and public health networks at national, state and local levels to apply public health strategies to promote cognitive health; address cognitive impairment, including Alzheimer's disease; and support the needs of care partners (paid and unpaid persons providing care or assistance to someone with Alzheimer's disease or related dementia). This will be accomplished through the provision of technical assistance and support in the following areas: 1) Using data and information to develop, examine, and deploy effective strategies, identify and address gaps in implementation, create and assess technical assistance tools, and monitor progress in achieving program goals; 2) Engaging in environmental approaches that promote inclusion of cognitive health, cognitive impairment and caregiving into community and workplace policies and plans; 3) Supporting health system strategies to improve early detection of cognitive impairment, including Alzheimer's disease, and increasing awareness among health care providers about care partner health and role in care management; and 4) Facilitating the translation and dissemination of information and resources through public health networks.	9/29/2022	\$ 275,000.00		\$ 275,000.00	\$ 134,854.99	\$ 140,145.01	\$ 275,000.00	Y	N	Reduction to contracts operating and potentially personnel	N
93.336	Cooperative Agreements	Department of Health and Human Services	Behavioral Risk Factor Surveillance System	The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand: 1) Specific health surveillance on the behaviors of the general adult population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS), and 2) Collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.	various	\$ 596,632.00		\$ 692,972.56	\$ 374,523.28	\$ 915,081.28	\$ 596,632.00	Y	N	The number of questions on the survey would be reduced.	N
93.354 (COVID)	Cooperative Agreements	Department of Health and Human Services	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	The intent of this program is to fund state, local, and territorial public health departments for HHS Secretarial declared and non-declared public health emergencies having an overwhelming impact on jurisdictional resources.	7/31/2023	\$ 5,650,000.00		\$ 5,650,000.00	\$ 2.48	\$ 5,649,997.52	\$ -	Y	N	This is a grant for anticipated public health emergency. The grant is awarded but unfunded. As such, there is no anticipated reduction. Previously, this grant was awarded funding in response to the COVID-19 pandemic. Funds were expended.	N
93.366	Cooperative Agreements	Department of Health and Human Services	State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes	To establish oral health leadership and program guidance, oral health data collection and interpretation, multi-dimensional delivery system for oral and physical health, and to implement science-based programs (including dental sealants and community water fluoridation) to improve oral and physical health.	various	\$ 370,000.00		\$ 543,803.38	\$ 329,071.67	\$ 584,731.71	\$ 370,000.00	Y	N	Reduce subgrants to public health districts delivering school-based dental sealant clinics.	N
93.387	Cooperative Agreements	Department of Health and Human Services	National and State Tobacco Control Program	The Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP), Office on Smoking and Health (OSH) announces the opportunity to apply for funds to addresses tobacco use, the single most preventable cause of death and disease in the United States and provides support for comprehensive state-based tobacco control programs.	various	\$ 1,171,888.00		\$ 2,433,492.57	\$ 1,108,706.65	\$ 2,496,673.92	\$ 1,171,888.00	Y	N	Reduce subgrants and scope of project to align with available funding.	N

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93.391 (COVID)	Formula Grants, Project Grants (Cooperative)	Department of Health and Human Services	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	CDC will strengthen the U.S. public health system's response to public health or healthcare crises by providing specialized support to State, Tribal, Local and Territorial health departments (STLTs) when engaged in a response. Because STLTs vary widely in capacity and expertise - as well as in the demographics and disease burdens of the populations they serve - an emergency in any location is likely to reveal areas in which they need assistance to launch and sustain effective response activities. The purpose of this program is (1) to establish a pool of organizations capable of rapidly providing essential expertise to governmental public health entities involved in a response, and (2) to fund select awardees to provide that support, when required, based on CDC's determination of need. The role of the recipient will be to function as a rapid provider of information and/or resources, as well as a coordinator of the project management components involved. Recipients will primarily support public health departments, but may be engaged to support CDC programs also involved in the response.	6/30/2023	\$ -		\$ 30,729,732.00	\$ 3,387,573.23	\$ 27,342,158.77	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.426	Project Grants	Department of Health and Human Services	Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke	The purpose of this program is to implement and evaluate evidence-based strategies to address the challenges and systemic barriers that contribute to prevention and management of cardiovascular disease and diabetes in high-burden populations.	various	\$ 4,017,496.00		\$ 4,500,083.18	\$ 2,040,885.78	\$ 6,476,693.40	\$ 4,017,496.00	Y	N	Reduce subgrants to health systems, Diabetes Prevention Programs, Diabetes Self Management Education Support, Idaho State University, and program marketing efforts.	N
93.497 (COVID)	Formula Grants	Department of Health and Human Services	Family Violence Prevention and Services/ Sexual Assault/Rape Crisis Services and Supports	The Family Violence Prevention and Services Act Sexual Assault/Rape Crisis grant program provides funding to support sexual assault programs and rape crisis centers that provide immediate services and support to all victims and survivors of sexual assault and sexual violence regardless of age.	9/30/2025	\$ -		\$ 1,281,583.00	\$ 183,807.29	\$ 1,097,775.71	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.506	Project Grants	Department of Health and Human Services	Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities and Providers	The program is intended to establish a nationwide program to identify efficient, effective, and economical procedures for long term care facilities and providers to conduct background checks on a statewide basis on all prospective direct patient access employees.	5/31/2023	\$ -		\$ 273,128.08	\$ 142,037.47	\$ 131,090.61	\$ -	Y	N	Reductions in funding of this grant impacts the ability for the Department to complete background checks for persons that care for children and vulnerable adults.	N
93.556	Formula Grants, Cooperative Agreements	Department of Health and Human Services	MaryLee Allen Promoting Safe and Stable Families Program	The objectives of the MaryLee Allen Promoting Safe and Stable Families Program (PSSF) are: 1) to prevent child maltreatment among families at risk through the provision of supportive family services; 2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to support adoptive families by providing support services as necessary so that they can make a lifetime commitment to their children.	various	\$ 949,843.00		\$ 4,545,740.50	\$ 3,383,532.32	\$ 2,112,051.18	\$ 949,843.00	Y	Y	Fewer families with child welfare issues would be provided in-home services to assure the safety of their children, resulting in more children being removed from their homes for safety reasons and placed in foster care, resulting in higher costs and poorer outcomes.	N
93.556 (COVID)	Formula Grants, Cooperative Agreements	Department of Health and Human Services	MaryLee Allen Promoting Safe and Stable Families Program	The objectives of the MaryLee Allen Promoting Safe and Stable Families Program (PSSF) are: 1) to prevent child maltreatment among families at risk through the provision of supportive family services; 2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to support adoptive families by providing support services as necessary so that they can make a lifetime commitment to their children.	9/30/2022	\$ -		\$ 315,932.88	\$ 237,358.16	\$ 78,574.72	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y

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93.558	Formula Grants	Department of Health and Human Services	Temporary Assistance for Needy Families	To provide grants to States and the District of Columbia, Territories, and Indian Tribes to assist needy families with children so that children can be cared for in their own homes or in the homes of relatives; end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; prevent and reduce the incidence of out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families.	various	\$ 16,969,910.78		\$ 32,768,226.19	\$ 21,206,187.02	\$ 28,531,949.95	\$ 16,969,910.78	Y	N	SR Operations - Reductions in this grant impact the ability to determine eligibility for cash assistance for families as well as the ability to offer employment and training services for the TANF and Food Stamp program, which is currently contracted. The inability to meet federal performance requirements for the TANF Work Participation Rates and Food Stamps Program would result in financial penalties. Reductions in this grant also impact the ability to process child support payments for Receiving Services Only (RSO), or non-enforcement cases. SR Benefits - Reductions to this grant impacts the actual cash subsidy to low-income families, as well as child care benefits to working families and students attending college/university. Child Welfare - This grant funds child welfare staff and contracts that 1) receive the initial report of child abuse and/or neglect; and 2) provide the initial emergency response to a referral of child abuse and/or neglect. A reduction in this grant would require other funding sources because emergency work to keep children safe cannot be reduced or limited. Foster Care & Assistance - A reduction to this grant would impact the partnership with Idaho schools who work with families who have distinct potential to enter the child welfare system. A reduction would result in higher number of child welfare referrals and foster care cases.	N
93.563	Formula Grants	Department of Health and Human Services	Child Support Enforcement	The purpose of this program is to enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.	various	\$ 9,557,796.00		\$ 12,870,825.21	\$ 11,878,179.10	\$ 10,550,442.11	\$ 9,557,796.00	Y	Y	Impacts processing and enforcing Child Support applications, which involves establishing support orders and paternity orders, as well as the collection, processing, and distribution of Child Support payments. Funding loss would lead to reductions in SR staff and the inability to meet federal performance requirements, which could result in penalties or sanctions to the TANF block grant.	N
93.566	Formula Grants	Department of Health and Human Services	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	The Refugee Cash and Medical Assistance (CMA) Program reimburses States and Replacement Designees for the cost of cash and medical assistance provided to refugees, certain Amerasians from Vietnam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants during the first eight months after their arrival in this country or date of eligibility. Specifically, CMA covers the Refugee Cash Assistance (RCA), Refugee Medical Assistance (RMA), and Refugee Medical Screening (RMS) programs, as well as recipient administrative costs for these programs.	various	\$ 1,385,407.00		\$ 1,691,344.91	\$ 763,600.56	\$ 2,313,151.35	\$ 1,385,407.00	Y	N	Reductions impact the ability to process medical and cash assistance for refugees who are not eligible for Medicaid and TAFI. It also impacts the ability to perform health screenings and immunizations for refugees when they enter Idaho. These screenings are necessary to prevent disease outbreaks such as tuberculosis or measles.	N
93.568	Formula Grants, Training	Department of Health and Human Services	Low-Income Home Energy Assistance	The objective of the Low Income Home Energy Assistance Program (LIHEAP) is to make grants available to States, the District of Columbia, US Territories, and Native American Tribes and tribal organizations for the purpose of assisting eligible households to meet the costs of home energy.	various	\$ 21,677,198.00		\$ 26,452,459.50	\$ 14,950,790.77	\$ 33,178,866.73	\$ 21,677,198.00	Y	N	Impacts the ability for Community Action Agencies to process applications for heating assistance. Reductions to this grant could result in the reduction of CAP agency staffing levels, impacting their ability to provide this benefit to their local communities.	N
93.568 (COVID)	Formula Grants, Training	Department of Health and Human Services	Low-Income Home Energy Assistance	The objective of the Low Income Home Energy Assistance Program (LIHEAP) is to make grants available to States, the District of Columbia, US Territories, and Native American Tribes and tribal organizations for the purpose of assisting eligible households to meet the costs of home energy.	various	\$ -		\$ 32,462,097.26	\$ 10,426,433.64	\$ 22,035,663.62	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.569	Formula Grants	Department of Health and Human Services	Community Services Block Grant	The objectives are to provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient	various	\$ 3,855,347.00		\$ 7,539,095.53	\$ 4,023,528.48	\$ 7,370,914.05	\$ 3,855,347.00	Y	N	Reductions in funding of this grant impacts the ability for Community Action Agencies to assist low-income families with a variety of services. Reducing this grant would possibly result in a reduction of CAP agency staffing levels and their ability to provide support at the community level.	N

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93.569 (COVID)	Formula Grants	Department of Health and Human Services	Community Services Block Grant	The objectives are to provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient.	9/30/2023	\$ -		\$ 3,749,665.27	\$ 2,015,845.32	\$ 1,733,819.95	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.575	Formula Grants	Department of Health and Human Services	Child Care and Development Block Grant	The Child Care and Development Fund (CCDF) is the primary federal funding source to help certain low-income families access child care and to improve the quality of child care for all children.	Various	\$ 34,453,511.92		\$ 55,014,966.39	\$ 26,498,778.72	\$ 62,969,699.59	\$ 34,453,511.92	Y	N	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections. This could also result in waiting lists or reductions in child care subsidies available to Idaho families who are working or attending college.	N
93.575 (COVID)	Formula Grants	Department of Health and Human Services	Child Care and Development Block Grant	The Child Care and Development Fund (CCDF) is the primary federal funding source to help certain low-income families access child care and to improve the quality of child care for all children.	various	\$ -		\$ 268,014,376.68	\$ 90,562,280.67	\$ 177,452,096.01	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.590	Project Grants	Department of Health and Human Services	Community-Based Child Abuse Prevention Grants	The objectives of the Community-Based Child Abuse Prevention Grants are (1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.	Various	\$ -		\$ 1,945,224.13	\$ 389,363.31	\$ 1,555,860.82	\$ -	Y	Y	It would reduce Idaho's efforts to prevent child abuse and collaborative efforts between system's partners.	N
93.596	Formula Grants	Department of Health and Human Services	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	The Mandatory and Matching portion (or Child Care Entitlement or CCE) of the Child Care and Development Fund (CCDF) program consists of Mandatory funds (which are 100% federal) and Matching funds (which require a State match and maintenance of effort).	various	\$ 13,700,322.00		\$ 22,277,559.99	\$ 17,465,942.66	\$ 18,511,939.33	\$ 13,700,322.00	Y	Y	Impacts the ability to process applications and redeterminations for the Child Care program, as well as the mandatory requirement of improving the quality of services delivered. Reductions in funding would result in reductions in staffing levels and reductions in work completed through contracts for quality improvement and child care facility inspections that help keep children safe while in child care.	N
93.597	Formula Grants	Department of Health and Human Services	Grants to States for Access and Visitation Programs	The purpose of this program is to enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children.	Various	\$ 100,000.00		\$ 249,805.93	\$ 99,894.94	\$ 249,910.99	\$ 100,000.00	Y	Y	Fewer low-income families would have access to mediation, visitation, and counseling as they go through divorce.	N
93.599	Project Grants	Department of Health and Human Services	Chafee Education and Training Vouchers Program (ETV)	To provide resources to states and eligible Indian tribes to make available vouchers for postsecondary training and education to youth who have experienced foster care at age 14 or older, who have aged of foster care, or who have been adopted or left for kinship guardianship from the public foster care system after age 16.	Various	\$ 158,762.00		\$ 677,912.86	\$ 73,725.23	\$ 762,949.63	\$ 158,762.00	Y	Y	Fewer children who age out of foster care will attend college and vocational programs.	N
93.600	Project Grants	Department of Health and Human Services	Head Start	The objectives are to promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.	Various	\$ 125,000.00		\$ 225,947.38	\$ 122,411.48	\$ 228,535.90	\$ 125,000.00	Y	Y	The Head Start system's ability to collaborate with other systems would be curtailed, leading to less comprehensive services for low-income individuals.	N
93.603	Formula Grants	Department of Health and Human Services	Adoption and Legal Guardianship Incentive Payments	The objective of the Adoption and Legal Guardianship Incentives program is to provide incentives to States and eligible Tribes to increase annually the number of children in foster care who find permanent homes through adoption or legal guardianship.	Various	\$ -		\$ 1,189,586.08	\$ 153,837.90	\$ 1,035,748.18	\$ -	Y	N	It would reduce the amount of funding for adoption stipend payments. General funds will be needed to replace this funding or the amount of the stipend provided to adoptive families would need to be reduced.	N
93.630	Formula Grants	Department of Health and Human Services	Developmental Disabilities Basic Support and Advocacy Grants	Developmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities.	Various	\$ 527,570.00		\$ 1,355,442.61	\$ 502,383.47	\$ 1,380,629.14	\$ 527,570.00	Y	N	This would result in sizable reduction to our leadership development activities.	N
93.631	Project Grants	Department of Health and Human Services	Developmental Disabilities Projects of National Significance	To provide for grants, contracts and cooperative agreements for projects of national significance that create opportunities for individuals with intellectual and developmental disabilities to directly and fully contribute to, and participate in, all facets of community life; and support the development of national and State policies that reinforce, promote the self-determination, independence, productivity, and integration and inclusion of individuals with intellectual and developmental disabilities in all facets of community life.	Various	\$ 58,695.00		\$ 89,368.07	\$ 70,408.25	\$ 77,654.82	\$ 58,695.00	Y	N	The scope of the project would be reduced to align with the available funding.	N

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Fiscal Year: 2024
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93.643	Formula Grants	Department of Health and Human Services	Children's Justice Grants to States	To encourage states to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.	Various	\$ -		\$ 539,989.54	\$ 94,112.61	\$ 445,876.93	\$ -	Y	N	Reduction in efforts to support the investigation and judicial handling of child abuse cases, including limiting activities of Children at Risk Task Force and training of community-based multi-disciplinary teams focused on the handling of child abuse cases.	N
93.645	Formula Grants	Department of Health and Human Services	Stephanie Tubbs Jones Child Welfare Services Program	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.	Various	\$ 1,876,348.00		\$ 5,034,400.63	\$ 2,367,138.08	\$ 4,543,610.55	\$ 1,876,348.00	Y	Y	Reduction in the amount of funding for foster care payments of children who are not Title IV-E eligible. Difference would need to be made up in state general funds.	N
93.645 (COVID)	Formula Grants	Department of Health and Human Services	Stephanie Tubbs Jones Child Welfare Services Program	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.	9/30/2021	\$ -		\$ 29,961.84	\$ -	\$ 29,961.84	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.658	Formula Grants	Department of Health and Human Services	Foster Care Title IV-E	The Title IV-E Foster Care program helps states, Indian tribes, tribal organizations and tribal consortia (tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the state or tribal child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency.	Various	\$ 10,302,744.00		\$ 12,908,077.96	\$ 13,105,819.43	\$ 10,105,002.53	\$ 10,302,744.00	Y	Y	Reduction in the amount of funding for foster care payments of children who are Title IV-E eligible. The difference would need to be made up in state general funds or a reduction in foster care payments.	N
93.659	Formula Grants	Department of Health and Human Services	Adoption Assistance	This program provides Federal Financial Participation (FFP) to states, Indian tribes, tribal organizations and tribal consortia (tribes) in adoption subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests.	Various	\$ 8,672,277.00		\$ 11,656,105.35	\$ 11,428,471.06	\$ 8,899,911.29	\$ 8,672,277.00	Y	Y	Reduction in the amount of funding available for adoption assistance stipends. The difference would need to be made up in state general funds or a reduction in stipend payments for adoptive children with special needs.	N
93.665 (COVID)	Project Grants	Department of Health and Human Services	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	This program is to provide mental and substance use disorder treatment, crisis counseling, and other related supports for children and adults impacted by the COVID-19 pandemic.	Various	\$ -		\$ 3,722,772.87	\$ 2,148,338.50	\$ 1,574,434.37	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.	Y
93.667	Formula Grants	Department of Health and Human Services	Social Services Block Grant	The objective is to enable each State to furnish social services best suited to the needs of the individuals residing in the State.	Various	\$ 6,634,038.00		\$ 12,778,372.54	\$ 9,726,180.33	\$ 9,686,230.21	\$ 6,634,038.00	Y	N	Reduction to this grant would result in fewer services to foster families related to: Drug tests, substance abuse treatment, foster care cases, and in-home cases. Results would be longer lengths of stay for children in foster care, a greater number of children placed in foster care, and fewer children remaining in their homes with parents. Reduction in funds would also impact the maintenance of the automated child welfare information system which is required to report and track abuse and neglect in Idaho as well as the progress of children in foster care. Reduction would also impact the ability to fund foster care in Idaho, resulting in a greater reliance on state general funds to provide foster care payments to families. The grant also provides much of the funding for crisis services and placements for individuals who have developmental disabilities. Reduction in the grant would result in an increase in reliance on state general funds to provide placement and crisis services. The grant also provides funding for 211 CareLine staff and operations. Reduction in the funding will result in longer wait times for calls and less thorough responses to calls resulting in fewer Idahoans receiving health information and having their needs met by connecting with the right social services.	N
93.669	Formula Grants	Department of Health and Human Services	Child Abuse and Neglect State Grants	To assist States in the support and improvement of their child protective services systems.	Various	\$ 600,647.00		\$ 2,808,888.94	\$ 522,924.05	\$ 2,886,611.89	\$ 600,647.00	Y	N	Reduction in multi-agency and jurisdictional system efforts to address child abuse and adopt system changes to prevent future abuse. It would also reduce the ability to conduct child fatality reviews.	N

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93.671	Formula Grants	Department of Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	The purpose of this program is to assist States* and Native American Tribes (including Alaska Native Villages) and Tribal Organizations (Tribes) in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.	Various	\$ -		\$ 1,360,194.16	\$ 900,883.76	\$ 459,310.40	\$ -	Y	N	Prevention and education services aimed at reducing future victimization would be impacted, resulting in a reduction of services provided by community programs.	N
93.671 (COVID)	Formula Grants	Department of Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	The purpose of this program is to assist States* and Native American Tribes (including Alaska Native Villages) and Tribal Organizations (Tribes) in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.	Various	\$ -		\$ 2,903,122.73	\$ 366,264.58	\$ 2,536,858.15	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N
93.674	Formula Grants	Department of Health and Human Services	John H. Chafee Foster Care Program for Successful Transition to Adulthood	To assist states and eligible Indian tribes in establishing and carrying out programs designed to assist youth who experienced foster care at age 14 or older, youth who leave foster care for adoption or kinship guardianship after attaining age 16, youth likely to remain in foster care until age 18, and former foster care recipients between 18 and 21 years, to make a successful transition to adulthood and self-sufficiency.	Various	\$ 394,592.00		\$ 2,510,819.01	\$ 611,864.54	\$ 2,293,546.47	\$ 394,592.00	Y	Y	Activities and services that support children transitioning from foster care to adulthood would be limited.	N
93.767	Formula Grants	Department of Health and Human Services	Children's Health Insurance Program	The objective of the Children's Health Insurance Program (CHIP) is to provide funds to States to enable them to maintain and expand child health assistance to uninsured, low-income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) operating a separate CHIP program; (2) expanding eligibility for children under the State's Medicaid program; and (3) or operating both a separate CHIP and a Medicaid expansion program.	Various	\$ 91,173,594.00		\$ 120,528,845.27	\$ 87,646,993.85	\$ 124,055,445.42	\$ 91,173,594.00	Y	Y	In January 2018, Congress passed a six-year extension of CHIP funding, with 100% federal funds through 9/30/2019. Since then, the rate staggers from 90.74 in 2020 and 79.29 in 2021. The remaining years will fluctuate based on the State FFP rates. Due to COVID, the enhanced FFP rates have increased the FFP rate by approximately 6% during the public health emergency, thus decreasing the FF impact initially anticipated. The COVID increase is anticipated to end after the last quarter in which the public health emergency is declared over. This will reduce the FFP approx. 1.4% due to returning the State's FFP rate back to normalized percentage rates. Impact anticipated is decreasing FF's and increase GF's by approx. 1.2M.	N
93.777	Direct Payments for Specified Use	Department of Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	various	\$ 1,545,557.00		\$ 2,353,933.82	\$ 1,640,617.57	\$ 2,258,873.25	\$ 1,545,557.00	Y	N	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.	N
93.777 (COVID)	Direct Payments for Specified Use	Department of Health and Human Services	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	various	\$ 143,850.00		\$ 143,150.80	\$ -	\$ 143,150.80	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.778	Formula Grants	Department of Health and Human Services	Medical Assistance Program	To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups.	Various	\$ 1,393,612,000.00		\$ 2,053,587,318.76	\$ 2,566,086,123.64	\$ 881,113,195.12	\$ 1,393,612,000.00	Y	Y	This grant funds benefits administration and provider payments for participants in the Idaho Medicaid program. A funding reduction could have multiple ramifications that could include: 1. An increased contribution of state funds to replace federal funds; 2. A reduction in benefits to participants; 3. A reduction in participants; 4. Reduced payments to providers; and/or 5. Affect the program's ability to successfully manage the program and benefits.	N
93.788	Formula Grants	Department of Health and Human Services	Opioid STR	Addressing the opioid abuse crisis within such States, used for carrying out activities that supplement activities pertaining to opioids undertaken by the State agency responsible for administering the substance abuse prevention and treatment block grant under subpart II of part B of title XIX of the Public Health Service Act (42 U.S.C. 300x-21 et seq.).	Various	\$ 11,244,221.00		\$ 20,436,860.03	\$ 8,057,784.14	\$ 23,623,296.89	\$ 11,244,221.00	Y	N	If the IROC grant were reduced by 10%, this would result in a reduction of services. The primary service delivered under IROC is medication assisted treatment (MAT). There would be less MAT and less recovery support services available to Idahoans being treated for opioid addiction.	N

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93.791	Formula Grants	Department of Health and Human Services	Money Follows the Person Rebalancing Demonstration	The Money Follows the Person (MFP) Rebalancing Demonstration, authorized by section 6071 of the Deficit Reduction Act of 2005 (P.L. 109-171), was designed to assist States to balance their long-term care systems and help Medicaid enrollees transition from institutions to the community.	9/30/2025	\$ -		\$ 5,650,901.26	\$ 1,406,514.87	\$ 4,244,386.39	\$ -	Y	Y	This grant supports the Idaho Home Choice – Money Follows the Person program, which provides resources for participants to transition from institutions to community settings. A funding reduction would result in participants being unable to transition out of more expensive institutional settings to more cost-effective community-based settings. This benefit is now also available through the Medicaid waiver program but the grant continues to support people with disabilities who do not qualify for Medicaid waiver coverage. There will not be the resources to assist participants to transition from institutions to community settings. Individuals who may otherwise be able to move back into their community will remain in an institution, costing the state more for their care.	N
93.796	Formula Grants	Department of Health and Human Services	State Survey Certification of Health Care Providers and Suppliers (Title XIX) Medicaid	To provide (Medicaid) financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	Various	\$ 822,057.00		\$ 1,249,832.84	\$ 1,037,813.93	\$ 1,034,075.91	\$ 822,057.00	Y	Y	A reduction in funding will create delays in completing surveys needed to open new facilities, assure quality in existing facilities, and investigate complaints. Also, if there are no federal matching Medicaid funds or appropriate state general funds to complete the work, 100% of Medicare funding is in jeopardy. In addition, Medicaid payments to facilities that are not surveyed at the appropriate time frames would be at risk.	N
93.845	Cooperative Agreements	Department of Health and Human Services	Promoting Population Health through Increased Capacity in Alcohol Epidemiology	The purpose of this program is to support the building of capacity in alcohol epidemiology in state and large city Health Departments and help provide the tools needed to perform core public health functions, such as public health surveillance. This increased epidemiologic capacity will help build the public health infrastructure that is needed to address excessive alcohol use; the fourth leading preventable cause of death in the U.S.	10/31/2022	\$ 166,667.00		\$ -	\$ 69,470.67	\$ 97,196.33	\$ 166,667.00	Y	N	Eliminate travel and find alternate source of funding for personnel.	N
93.870	Formula Grants, Cooperative Agreements	Department of Health and Human Services	Maternal, Infant and Early Childhood Home Visiting Grant	The goals of the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV Program) are to: (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities.	Various	\$ 2,982,616.00		\$ 3,527,396.00	\$ 2,873,080.36	\$ 3,636,931.64	\$ 2,982,616.00	Y	Y	No reduction anticipated. Reduce subgrants with local agencies.	N
93.870 (COVID)	Formula Grants, Cooperative Agreements	Department of Health and Human Services	Maternal, Infant and Early Childhood Home Visiting Grant	The goals of the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV Program) are to: (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities.	9/30/2023	\$ 575,624.00		\$ 287,639.00	\$ 63,932.90	\$ 799,330.10	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
93.889	Cooperative Agreements	Department of Health and Human Services	National Bioterrorism Hospital Preparedness Program	To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.	Various	\$ 1,318,146.00		\$ 2,945,020.06	\$ 1,075,321.06	\$ 3,187,845.00	\$ 1,318,146.00	Y	Y	No reduction anticipated. Reduce travel and program operations.	N
93.898	Cooperative Agreements	Department of Health and Human Services	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	The purpose of this FOA is to transition this highly-functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation's needs over the next decade.	Various	\$ 1,959,561.00		\$ 4,262,133.05	\$ 1,500,817.41	\$ 4,720,876.64	\$ 1,959,561.00	Y	Y	Reduce the number of individuals served with screening services.	N
93.913	Formula Grants	Department of Health and Human Services	Grants to States for Operation of State Offices of Rural Health	The purpose of the State Offices of Rural Health (SORH) grant program is to assist states in strengthening rural health care delivery systems by maintaining a focal point for rural health within each state.	Various	\$ 223,410.00		\$ 246,337.87	\$ 210,456.56	\$ 259,291.31	\$ 223,410.00	Y	Y	No reduction anticipated. Peer to peer mentoring program, travel, and program operations are planned to resume to pre-COVID levels. If needed, we would reduce funds to the mentoring program and travel.	N
93.917	Formula Grants	Department of Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care, treatment, and support services for eligible individuals with Human Immunodeficiency Virus (HIV) disease.	various	\$ 1,201,617.00		\$ 5,009,057.79	\$ 4,339,688.98	\$ 1,870,985.81	\$ 1,201,617.00	Y	N	Reduce local services and pharmaceuticals.	N

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93.917 (COVID)	Formula Grants	Department of Health and Human Services	HIV Care Formula Grants	To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care, treatment, and support services for eligible individuals with Human Immunodeficiency Virus (HIV) disease.	6/17/2022	\$ -		\$ 68,044.13	\$ 68,044.13	\$ -	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	N	
93.940	Cooperative Agreements	Department of Health and Human Services	HIV Prevention Activities Health Department Based	To assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	Various	\$ 1,225,705.00		\$ 1,817,489.42	\$ 996,077.67	\$ 2,047,116.75	\$ 1,225,705.00	Y	N	Reduce contracts for local services and outreach.	N	
93.958	Formula Grants	Department of Health and Human Services	Block Grants for Community Mental Health Services	To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.	various	\$ 9,111,464.00		\$ 17,336,227.53	\$ 4,742,415.96	\$ 21,705,275.57	\$ 9,111,464.00	Y	Y	A reduction of 10% or more in this grant would reduce the services the department can provide to Idahoans suffering from serious mental illness.	N	
93.959	Formula Grants	Department of Health and Human Services	Block Grants for Prevention and Treatment of Substance Abuse	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.	various	\$ 9,043,866.00		\$ 23,524,279.72	\$ 8,489,747.01	\$ 24,078,398.71	\$ 9,043,866.00	Y	Y	Would reduce the amount of substance use disorders (SUD) treatment available to Idahoans with addictions and dependence on alcohol and drugs.	N	
93.977	Salaries and Expenses	Department of Health and Human Services	Sexually Transmitted Diseases (STD) Prevention and Control Grants	The purpose of the assistance is to strengthen STD prevention programs in eligible jurisdictions.	Various	\$ 1,374,021.00		\$ 2,537,039.17	\$ 572,604.02	\$ 3,338,456.15	\$ 1,374,021.00	Y	N	Reduce travel and training; reduce contracts for local services.	N	
93.982	Project Grants (Discretionary)	Department of Health and Human Services	Mental Health Disaster Assistance and Emergency Mental Health	To provide supplemental emergency mental health counseling to individuals affected by major disasters, including the training of workers to provide such counseling.	3/31/2022	\$ -		\$ 982,825.17	\$ 572,149.17	\$ 410,676.00	\$ -	Y	N	Reduction in available counseling to Idahoans at the front line of COVID and resources to assist in managing mental health needs of Idahoans during the pandemic.	N	
93.991	Formula Grants	Department of Health and Human Services	Preventive Health and Health Services Block Grant	To provide States with the resources to improve the health status of the population of each grantee by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.	various	\$ 571,281.00		\$ 846,314.42	\$ 598,489.68	\$ 819,105.74	\$ 571,281.00	Y	N	Reduce the amount in public health district subgrants or the amount available to GET HEALTHY IDAHO.	N	
93.994	Formula Grants	Department of Health and Human Services	Maternal and Child Health Services Block Grant to the States	To enable States to improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.	Various	\$ 2,476,120.00		\$ 6,575,364.15	\$ 3,254,654.54	\$ 5,796,829.61	\$ 2,476,120.00	Y	Y	Reduce operating budget for core MCH programming, reduce funding to all partner programs, and reduce MCH contracts and subgrants.	N	
97.032	Formula Grants	Department of Homeland Security	Crisis Counseling	The Crisis Counseling Assistance and Training Program (CCP) supports the Recovery core capability and mission area as defined in the National Preparedness Goal.	10/18/2021	\$ -	IOEM/SDE	\$ 30,746.17	\$ -	\$ 30,746.17	\$ -	Y	N	Reduction in crisis counseling services available to Idahoans.	N	
97.036 (COVID)	Formula Grants	Department of Homeland Security	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.	various	\$ 56,484,786.12	IOEM	\$ 69,985,519.36	\$ 33,413,228.91	\$ 16,100,000.00	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y	
21.019 (COVID)	Direct Payments for Specified Use	Department of the Treasury	CORONAVIRUS RELIEF FUND	Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") established the \$150 billion Coronavirus Relief Fund ("the Fund"). Eligible entities may use Fund payments to cover only those costs that: (1) are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19); (2) were not accounted for in the eligible entities' most recently approved budget as of March 27, 2020; and (3) were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020. Division N, Title X, Section 1001 of the Consolidated Appropriations Act, 2021, (Pub. L. No.116-260), enacted on December 27, 2020, extended the period for which recipients may incur eligible costs using payments from the Fund from December 30, 2020, to December 31, 2021. Governments otherwise had broad discretion to utilize payments for expenditures ranging from COVID-19 testing to reimbursing small businesses for the costs of business interruption caused by required closures.	various	\$ 11,500,000.00	Governor's Offi	\$ 29,509,946.79	\$ 15,490,559.88	\$ -	\$ -	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Health and Welfare
Contact Person/Title: Janet Sacks/Financial Executive Officer

STARS Agency Code: 270
Contact Phone Number: 208-334-5778

Fiscal Year: 2024
Contact Email: janet.sacks@dhw.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.027 (COVID)-Fund 0220	Direct Payments for Specified Use	Department of the Treasury	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	Sections 602 and 603 of the Social Security Act as added by section 9901 of the American Rescue Plan Act of 2021 (the "Act"), Pub. L. No. 117-2 (Mar. 11, 2021) authorizes the Coronavirus State Fiscal Recovery Fund (CSFRF) and Coronavirus Local Fiscal Recovery Fund (CLFRF) respectively (referred to as the "Coronavirus State and Local Fiscal Recovery Funds" or "SLFRF"), which provides \$350 billion in total funding to Treasury to make payments generally to States (defined to include the District of Columbia), U.S. Territories (defined to include, Puerto Rico, U.S. Virgin Islands, Guam, Northern Mariana Islands, and American Samoa), Tribes, Metropolitan cities, Counties, and Nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact, including to provide assistance to households, small business, nonprofits, and impacted industries, such as tourism, travel, and hospitality; respond to workers performing essential work during the COVID-19 pandemic by providing premium pay to eligible workers of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government performing essential work or by providing grants to eligible employers that have eligible workers; provide government services, to the extent of the reduction of revenue due to COVID-19 relative to revenues collected in the most recent full fiscal year of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government; or make necessary investments in water, sewer, or broadband infrastructure.	Various	\$ 19,000,000.00		\$ 19,000,000.00	\$ 12,018,436.77	\$ 6,981,563.23	\$ -	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
21.027 (COVID)-Fund 0344	Direct Payments for Specified Use	Department of the Treasury	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	Sections 602 and 603 of the Social Security Act as added by section 9901 of the American Rescue Plan Act of 2021 (the "Act"), Pub. L. No. 117-2 (Mar. 11, 2021) authorizes the Coronavirus State Fiscal Recovery Fund (CSFRF) and Coronavirus Local Fiscal Recovery Fund (CLFRF) respectively (referred to as the "Coronavirus State and Local Fiscal Recovery Funds" or "SLFRF"), which provides \$350 billion in total funding to Treasury to make payments generally to States (defined to include the District of Columbia), U.S. Territories (defined to include, Puerto Rico, U.S. Virgin Islands, Guam, Northern Mariana Islands, and American Samoa), Tribes, Metropolitan cities, Counties, and Nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact, including to provide assistance to households, small business, nonprofits, and impacted industries, such as tourism, travel, and hospitality; respond to workers performing essential work during the COVID-19 pandemic by providing premium pay to eligible workers of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government performing essential work or by providing grants to eligible employers that have eligible workers; provide government services, to the extent of the reduction of revenue due to COVID-19 relative to revenues collected in the most recent full fiscal year of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government; or make necessary investments in water, sewer, or broadband infrastructure.	Various					\$ 22,230,500.00	\$ 7,000,000.00	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
	Federal Contract	Social Security Administration	VITAL STATISTICS BIRTH RECORDS DATA	Provide birth certificate information to SSA to generate new SSNs.	various	\$ 38,044.87		\$ 38,044.87	\$ 38,044.87	\$ 38,044.87	\$ 38,044.87	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	N
	Federal Contract	Social Security Administration	VITAL STATISTICS COOPERATIVE PROGRAM	Provide data from vital records to National Centers for Health Statistics (NCHS)	various	\$ 54,588.00		\$ 54,588.00	\$ 54,588.00	\$ 54,588.00	\$ 54,588.00	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	N
	Federal Contract	Social Security Administration	Social Security Birth and Death Reports	Provide death certificate information to SSA to mark SSA records as deceased.	various	\$ 275,406.39		\$ 275,406.39	\$ 275,406.39	\$ 275,406.39	\$ 275,406.39	Y	N	Federal contract funds - paid per deliverable as specified in the contract.	N
10.551	Project Grants, Formula Grants	Department of Agriculture	Supplemental Nutrition Assistance Program	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.		N/A		\$ 211,881,410.83	\$ 211,881,410.83	\$ 211,881,410.83	\$ 211,881,410.83	Y	N	Reductions in this grant impact the ability to distribute SNAP benefits to Idahoans. Failure to meet federal performance requirements would result in significant financial penalties.	N
10.551 (COVID)	Project Grants, Formula Grants	Department of Agriculture	Supplemental Nutrition Assistance Program	Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers.		N/A		\$ 38,370,587.72	\$ 38,370,587.72	\$ 38,370,587.72	\$ 38,370,587.72	Y	N	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the conclusion of the public health emergency.	Y
10.569	Formula Grants	Department of Agriculture	Emergency Food Assistance Program (Food Commodities)	To help supplement the diets of low-income persons by making USDA Foods available to the State agencies that are responsible for the distribution of USDA Foods within the States.		N/A		\$ 7,418,204.63	\$ 7,418,204.63	\$ 7,418,204.63	\$ 7,418,204.63	Y	N	Impacts include fewer food commodities available for low-income families.	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Health and Welfare
Contact Person/Title: Janet Sacks/Financial Executive Officer

STARS Agency Code: 270
Contact Phone Number: 208-334-5778

Fiscal Year: 2024
Contact Email: janet.sacks@dhw.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.268	Cooperative Agreements	Department of Health and Human Services	Immunization Cooperative Agreements-NON CASH	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		N/A		\$ 24,984,808.00	\$ 24,984,808.00	\$ 24,984,808.00	\$ 24,984,808.00	Y	N	This would reduce access to vaccines for children who are on Medicaid, uninsured, underinsured, and of Native American/Alaskan Native descent and certain adults who are uninsured. Lack of access to vaccines could result in possible outbreaks and the spread of preventable diseases, and possibly affect schools, businesses and communities.	N
Total								\$3,592,462,034.85	\$3,404,044,108.04	\$2,208,763,791.34	\$2,029,217,646.45				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$4,705,253,500
Federal Funds as Percentage of Funds	76.35%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
10.561	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2021 with federal expenditures of \$9,240,018 and state contributions of \$10,330,379, or just over 52% of total program expenditures.
10.568	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2021 with federal expenditures of \$307,176 and no state contribution required for the year.
66.032	Match	The federal grantor agrees to cost-share 60% of all approved budget period costs up to \$75,000 in federal funding. Utilizing the full capacity of the grant results in a state contribution of \$50,000.
84.181	MOE	2021 grant year MOE requirement was \$9,331,848 with \$1,552,658 having come from ISDB.
93.069	MOE/Match	The award covering the budget period from 7/1/22 through 6/30/23 has a total approved budget of \$5,852,141. \$532,013, or just over 9% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.
93.090	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2021 with federal expenditures of \$71,246 and state contributions of \$23,768, or 25% of total program expenditures.
93.092	MOE	While the grant does have maintenance of effort requirements at the federal level, our State's current obligation is zero.
93.150	Match	The award covering the budget period from 7/1/22 through 6/30/23 has a total approved budget of \$400,000. \$100,000, or 25% of this amount is required to come from non-federal sources.
93.165	Match	Current NOA does not require federal match for next funding period beginning 9/1/22; 3 year funding cycle.
93.217	Match	The award covering the budget period from 4/1/22 through 3/31/23 has a total approved budget of \$3,392,662. \$2,092,662, or 61.7% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.
93.236	Match	The award covering the budget period from 9/1/21 through 8/31/23 has a total approved budget of \$560,000. \$160,000, or just under 29% of this amount is required to come from non-federal sources.
93.556	MOE/Match	The most recent fully completed grant year ended September 30, 2021 with federal expenditures of \$1,406,213 and state contributions of \$468,738, or 25% of total program expenditures.
93.563	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2021 with federal expenditures of \$8,095,574 and state contributions of \$7,768,402, or approx 50% of total program expenditures.
93.590	Match	The most recent fully completed grant period ended September 30, 2021 with federal expenditures of \$201,770 and state contributions of \$50,443, or 25% of total program expenditures.
93.596	MOE/Match	The Mandatory component of this grant has an MOE requirement of \$1,175,820. The most recent fully completed grant year ended September 30, 2019 with Matching federal expenditures of \$2,947,886 and state contributions of \$1,196,478, or 28.8% of Matching program expenditures.
93.597	Match	The most recent fully completed grant period ended September 30, 2021 with federal expenditures of \$99,960 and state contributions of \$11,111, or just over 11% of total program expenditures.
93.599	Match	The most recent fully completed grant period ended September 30, 2021 with federal expenditures of \$37,940 and state contributions of \$9,485, or 20% of total program expenditures.
93.600	Match	The most recent fully completed grant period ended March 31, 2022 with federal expenditures of \$114,538 and state contributions of \$38,179, or 25% of total program expenditures.
93.645	Match	The most recent fully completed grant period ended September 30, 2021 with federal expenditures of \$1,861,200 and state contributions of \$620,400, or 25% of total program expenditures.
93.658	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2021 with federal expenditures of \$18,597,068 and state contributions of \$13,947,516, or 43% of total program expenditures.
93.659	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2021 with federal expenditures of \$10,788,265 and state contributions of \$4,236,319, or 28.1% of total program expenditures.
93.674	Match	The most recent fully completed grant period ended September 30, 2021 with federal expenditures of \$568,263 and state contributions of \$143,490, or 20% of total program expenditures.
93.767	MOE/Match	Various components of this grant have varying state match requirements. The most recent fully completed grant period ended September 30, 2021 with federal expenditures of \$77,174,942 and state contributions of \$15,112,801, or just under 16% of total program expenditures.
93.778	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant period ended September 30, 2021 with federal expenditures of \$2,381,238,336 and state contributions of \$587,909,082, or just under 20% of total program expenditures.
93.791	MOE/Match	The award has a total approved budget of \$27,205,679. \$524,647, or approximately 2% of this amount is required to come from non-federal sources.
93.796	Match	The most recent fully completed grant period ended September 30, 2021 with federal expenditures of \$1,073,598 and state contributions of \$445,250, or 29% of total program expenditures.
93.870	MOE	While the grant does have maintenance of effort requirements at the federal level, our State's current obligation is zero.
93.889	MOE/Match	The award covering the budget period from 7/1/21 through 6/30/23 has a total approved budget of \$1,439,961. \$131,815, or approximately 9% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.
93.898	MOE/Match	The award covering the budget period from 6/30/22 through 6/29/23 has a total approved budget of \$1,959,561. \$533,333, or approximately 25% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.
93.913	Match	The award covering the budget period from 7/1/21 through 6/30/22 has a total approved budget of \$893,640. \$670,230, or 75% of this amount is required to come from non-federal sources. The state match is funded through state appropriation through RPIIP and RCHAP.
93.958	MOE	MOE - \$34,991,450 (based on SFY 2021 as that is the most recent available).
93.959	MOE	MOE - \$17,441,952 (based on SFY 2021 as that is the most recent available).
93.994	MOE/Match	Match - For each quarter, the Secretary shall make payments of an amount equal to 4/7 of the total of the sums expended by the State during that quarter; MOE - \$2,141,219.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Insurance, Department of
Contact Person/Title: Terry Easley

STARS Agency Code: 280
Contact Phone Number: 208-334-4266

Fiscal Year: 2024
Contact Email: terry.easley@doi.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.324	Formula	Department of Health & Human Services:Administration for Community Living	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	3/31/2025	\$439,800.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Y	N	Provide counseling and assistance to fewer individuals	N
93.324	Formula	Department of Health & Human Services:Administration for Community Living	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	3/31/2025	\$417,800.00	N/A	\$362,000.00	\$271,000.00	\$0.00	\$0.00	Y	N	Provide counseling and assistance to fewer individuals	N
93.324	Formula	Department of Health & Human Services:Administration for Community Living	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	3/31/2025	\$415,400.00	N/A	\$415,400.00	\$67,000.00	\$348,400.00	\$0.00	Y	N	Provide counseling and assistance to fewer individuals	N
93.324	Formula	Department of Health & Human Services:Administration for Community Living	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to health insurance coverage for eligible individuals under the Medicare program	3/31/2025	Anticipated	N/A	\$0.00	\$0.00	\$100,000.00	\$300,000.00				
93.071	Formula	Department of Health & Human Services:Administration for Community Living	Medicare Enrollment Assistance Program	To enhance outreach & assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D Programs	9/29/2020	\$96,800	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Y	N	Reduce outreach and advertising to specially qualified individuals	N
93.071	Formula	Department of Health & Human Services:Administration for Community Living	Medicare Enrollment Assistance Program	To enhance outreach & assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D Programs	8/31/2023	Anticipated	N/A	\$0.00	\$0.00	\$86,100.00	\$28,600.00	Y	N	Reduce outreach and advertising to specially qualified individuals	N
93.071	Formula	Department of Health & Human Services:Administration for Community Living	Medicare Enrollment Assistance Program	To enhance outreach & assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D Programs	8/31/2021	\$95,800	N/A	\$67,500.00	\$67,100.00	\$0.00	\$0.00	Y	N	Reduce outreach and advertising to specially qualified individuals	N
93.071	Formula	Department of Health & Human Services:Administration for Community Living	Medicare Enrollment Assistance Program	To enhance outreach & assistance to Medicare beneficiaries eligible for benefits available under the LIS, MSP, and Medicare Part D Programs	8/31/2022	99700	N/A	\$99,700.00	\$19,300.00	\$80,400.00	\$0.00	Y	N	Reduce outreach and advertising to specially qualified individuals	N
Total								\$944,600.00	\$424,400.00	\$614,900.00	\$328,600.00				

Total FY 2022 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

\$10,067,700
9.38%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-49% included the agency plan for operating at the reduced rate or,

50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Department of Juvenile Corrections
Contact Person/Title: Jen Callahan

STARS Agency Code: 285
Contact Phone Number: 208-577-5437

Fiscal Year: 2024
Contact Email: jen.callahan@idjc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.555	F	Dept. of Agriculture	National School Lunch Program	Reimburse for lunches meeting the nutritional requirements.			ID Dept. of Education	\$467,668.00	\$467,668.00	\$430,000.00	\$430,000.00	C	N	Direct corresponding increase in general fund spending for Juvenile meals.	N
16.54	F	Dept. of Justice	Juvenile Justice and Delinquency Program	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice improvement.				\$311,196.00	\$293,077.00	\$311,196.00	\$311,196.00	Y	Y	Funding reduction would jeopardize state compliance of the federal Juvenile Justice Delinquency Prevention Act. IDJC decided in the last quarter of FY19 to not use approximately \$750,000 of federal funds available.	N
84.013	F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles.			ID Dept. of Education	\$496,168.00	\$348,720.00	\$331,730.00	\$331,800.00	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in staff. 1 FTE is paid from this grant.	N
84.027	F	Dept. of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services.			ID Dept. of Education	\$70,000.00	\$70,183.00	\$70,000.00	\$70,000.00	Y	N	Direct corresponding reduction in supplemental services for at risk students. If reduction is greater than 20% it would cause a general fund increase or a reduction in special needs staff. .5 FTE is paid from this grant.	N
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers			ID Dept. of Education	\$70,683.00	\$41,322.00	\$44,317.00	\$44,300.00	Y	N	Direct corresponding increase in general fund spending for required teacher training.	N
93.667	F	Dept. of Health & Human Services	Social Services Block Grant	Provides social services best suited to the needs of the individuals			ID Dept. of Health and Welfare	\$1,161,800.00	\$442,245.00	\$1,161,800.00	\$409,600.00	Y	N	Direct corresponding increase in general fund spending for developmentally disabled juvenile care.	Y
Total								\$2,577,515.00	\$1,663,215.00	\$2,349,043.00	\$1,596,896.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$64,628,800
Federal Funds as Percentage of Funds	3.99%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
93.667	Due to reduced length of stay and a lower number of juveniles in custody, the reliance on contract providers has reduced. This allows for a reduced need of the Social Services Block Grant for IDJC, which allows Idaho Department of Health and Welfare to retain those funds for administration and support of youth crisis centers in the state.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Transportation Department
Contact Person/Title: Justin Collins / Financial Manager

STARS Agency Code: 290
Contact Phone Number: (208) 334-8126

Fiscal Year: 2024 (Budget Request Year)
Contact Email: justin.collins@itd.idaho.gov

1

CFDA# / Cooperative Agreement # / Identifying #	Grant Type (Competitive, Formula, Block, Other)	Federal Granting Agency	Grant title	Description	[F] Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	[I] FY 2022 Available Funds	[J] FY 2022 Actual Expenditures	[K] FY 2023 Estimated Available Funds	[L] FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) require ments? [Y] Yes or [N] No If Yes answer question 2.	[O] Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.912	Competitive	USDAFS	Environmental Quality		12/31/2020		No	\$0	\$0	\$650	\$0	Y	N	see comment [O] below	Y
15.228	Competitive	BLM	National Fire Plan-Wildland Urban Interface Community Fire Assistance		Varies		No	\$50,000	\$0	\$175,000	\$175,000	Y	N	see comment [O] below	Y
20.106	Formula	FAA	Airport Improvement Program		No expiration date on FAA grants	\$668,500	No	\$233,230	\$213,542	\$232,328	\$275,692	Y	N	see comment [O] below	N
20.205	Formula / Competitive	FHWA	Highway Planning and Construction	As of 2017 report - this amount now includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA). IJA Increases FFY22-26	varies		No	\$471,621,020	\$353,536,729	\$449,699,427	\$469,985,076	Y	N	see comment [O] below	N
20.205	Formula / Competitive	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	varies		No	\$1,193,930	\$802,440	\$1,419,494	\$1,419,494	Y	N	see comment [O] below	N
20.232	Competitive	FMCSA	Commercial Driver License State Programs		9/30/2024	\$110,000	No	\$200,000	\$180,605	\$200,000	\$200,000	Y	N	see comment [O] below	N
20.237	Competitive	FMCSA	High Priority Program - Innovative Technology Deployment		9/30/2024	\$110,000	No	\$0	\$0	\$0	\$1,500,000	Y	N	see comment [O] below	N
20.319	Competitive	FRA	FAST Act (Barbara)		varies	\$7,491,300	No	\$0	\$0	\$0	\$0	Y	N	see comment [O] below	N
20.500	Competitive	FTA	Federal Transit Capital Investment Grants		varies		No	\$430,000	\$427,460	\$430,000	\$430,000	Y	N	see comment [O] below	N
20.505	Formula	FTA	Metropolitan Transportation Planning	payments against \$448,406 of this funding are reported in 20.205 - CPG pymts to MPOs through FHWA, row 14	varies		No	\$133,568	\$18,149	\$163,300	\$166,566	Y	N	see comment [O] below	N
20.509	Formula	FTA	Formula Grants for other Than Urbanized Areas		varies		No	\$8,429,737	\$6,093,210	\$8,379,546	\$10,105,707	Y	N	see comment [O] below	N
20.509	Formula	FTA	Formula Grants for other Than Urbanized Areas - Coronavirus Aid, Relief, and Economic Security (CARES) Act		No expiration date on CARES Act	\$27,303,356	No	\$9,000,000	\$4,304,361	\$9,000,000	\$7,857,300	Y	N	see comment [O] below	N
20.513	Formula	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities		varies		No	\$1,362,210	\$785,019	\$2,005,531	\$2,086,555	Y	N	see comment [O] below	N
20.526	Formula / Competitive	FTA	Bus and Bus Facilities Formula Program		varies		No	\$4,400,773	\$2,529,032	\$4,977,136	\$5,076,679	Y	N	see comment [O] below	N
20.600	Formula	NHTSA	State and Community Highway Safety		varies		No	\$3,546,700	\$3,024,105	\$4,623,632	\$4,716,105	Y	N	see comment [O] below	N
20.616	Formula	NHTSA	National Priority Safety Programs		varies		No	\$3,754,400	\$2,042,721	\$3,754,400	\$3,829,488	Y	N	see comment [O] below	N
20.019	Formula	US Dept of Treasury	Corona Virus Relief Fund		varies	\$66,692,590	No	\$11,900,000	\$11,847,237	\$4,259,135	\$4,344,318	Y	N	see comment [O] below	Y
Total								\$516,255,568	\$385,804,610	\$489,319,579	\$512,167,979				

Total FY22 All Funds Appropriation (DU 1.00)
Federal Funds as Percentage of Funds

\$1,345,217,100
38.38%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
10.912	USDAFS - Environmental Quality - no current plan to apply - ITD's participation in these projects usually comes as result of USDAFS approaching ITD. This is a one-time only grant for a specific project. Should funding decrease or be eliminated it would not affect the current project.
15.228	BLM - National Fire Plan-Wildland Urban Interface Community Fire Assistance - no current plan to apply - ITD's participation in these projects usually comes as result of BLM approaching ITD. Should funding decrease or be eliminated the additional services provided by this grant would be discontinued.
20.019	US Dept of Treasury - ARPA Funds. Funding must be obligated by Dec 31, 2024. Spending must be completed by Dec 31, 2026. https://legislature.idaho.gov/wp-content/uploads/budget/publications/ARPA/ARPA.pdf
20.106	FAA - Air Improvement Program - projects would be put off or delayed and funding would be evaluated to see if another program could divert funds to the project.
20.232	FMCSA - Commercial Driver License State Programs - the project would either be put off (if it hadn't started or could be delayed) or funds would be identified in other programs that could be diverted to the project.
20.237	FMCSA - Commercial Vehicle Information Systems and Networks - the project would either be put off (if it hadn't started or could be delayed) or funds would be identified in other programs that could be diverted to the project.
20.319	FRA - FAST Act - one time project funding for extension of the yard track, addition of a new passing track to relocate switching operations that currently block the crossing at State Highway 24/8th Street. Should funding decrease or be eliminated it would not affect the current project.
20.509	FTA - CARES Funding - this is one-time funding that will be used for FY20, FY21, FY22, FY23, and FY24 that will be used supplement loss in revenue from the impacts of COVID-19. This funding has no expiration date and can be used until expended. Expectation of full grant utilization in FY23 & FY24 to expend entire grant amount.

Notes & Comments

[F] **Date of Expiration (if known)** - varies depending on the specific grant. Expiration date is typically 3 years, but can be extended by working with the Federal Agency.

[I] **FY22 Available Funds** - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2021.

[J] **FY22 Actual Expenditures** - Expenditures during FY20 may include expenditures funded by pre-FY20 federal awards, allocations, and obligations. Federal Funds are reimbursement basis making cash receipting that is typically behind by a month (i.e. June expenditures are reimbursed in the next fiscal year).

[K] and [L] **FY22 and FY23 Available Funds** - The current multi-year federal transportation authorization act, Fixing America's Surface Transportation (FAST) Act, is in place for 5 years through 2020. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.

[O] **10% or More Reduction Information** - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed in advance without knowledge of specific activities affected and magnitude of the reduction(s).

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Industrial Commission
Contact Person/Title: Rachel Misnick

STARS Agency Code: 300
Contact Phone Number: 208-334-6042

Fiscal Year: 2024
Contact Email: Rachel.Misnick@ic.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
16.576/2020V1GX0005	Formula	Dept. of Justice	Crime Victims Compensation	financial assistance to victims of crime for			N/A	\$169,000.00	\$169,000.00			Y	N		N
16.576/15POVC-21-GG-00425-COMP	Formula	Dept. of Justice	Crime Victims Compensation	medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct.			N/A	\$1,148,000.00	\$815,000.00	\$333,000.00		Y	N		N
16.576/15POVC-22-GG-00576-COMP	Formula	Dept. of Justice	Crime Victims Compensation	assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.			N/A			\$1,202,000.00		Y	N		N
16.576/2023 Pending	Formula	Dept. of Justice	Crime Victims Compensation								\$1,202,000.00	Y	N		N
Total								\$1,317,000.00	\$984,000.00	\$1,535,000.00	\$1,202,000.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$21,580,500
Federal Funds as Percentage of Funds	6.10%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
16.576	Formula	There is no matching funds, maintenance of effort, or other restrictions to utilize these funds.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
16.576	If the federal funding is reduced, the Commission would utilize state funds received from restitutions and court fines to provide benefits. The Commission would hold all invoices for medical expenses, mental health invoices, death benefits, lost wages, and sexual assault/abuse forensic examinations received for each month and prorate the available cash for payments.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Lands
Contact Person/Title: Debbie Buck-Chief Financial Officer

STARS Agency Code: 320
Contact Phone Number: 208-334-0225

Fiscal Year: 2024
Contact Email: dbuck@idl.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.664/ 16-DG-11010000-011	C	USDA Forest Service	16 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	4/30/2022	\$4,231,801		\$522,823	\$522,823	Closed	Closed	Y	N	N/A	N
10.664/ 16-DG-11046000-614	C	USDA Forest Service	16 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	5/31/2022	\$300,000		\$39,645	\$39,645	Closed	Closed	Y	N	N/A	N
10.664/ 16-DG-11010000-009	C	USDA Forest Service	16 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	5/31/2022	\$311,170		\$28,937	\$28,113	Closed	Closed	Y	N	N/A	N
10.676/ 17-DG-11010000-002	C	USDA Forest Service	17 Forest Legacy Admin	Administration grant for Forest Legacy program.	9/30/2022	\$85,000		\$2,130	\$2,130	Closed	Closed	Y	N	N/A	N
10.664/ 17-DG-11010000-004	C	USDA Forest Service	17 Cohesive Strategy Collaboration #2 - Federal Lands	Fund staff and cover expenses to improve collaboration with FS on adjacent federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.	3/31/2022	\$300,000		\$32,579	\$32,503	Closed	Closed	Y	N	N/A	N
10.664/ 17-DG-11010000-005	C	USDA Forest Service	17 Cohesive Strategy Collaboration #3 - Non Federal Lands	Fund staff and cover expenses to improve collaboration with FS on non-federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.	3/31/2022	\$300,000		\$1,178	\$535	Closed	Closed	Y	N	N/A	N
10.664/ 17-DG-11010000-014	C	USDA Forest Service	17 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2023	\$3,798,542		\$1,205,230	\$1,135,312	\$69,917	Closed	Y	N	No known reductions. Reductions would cause hours to be reduced for Bureau and area part-time or seasonal staff; reduced pass-through sub award funding for counties, cities, and rural fire departments.	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Lands
Contact Person/Title: Debbie Buck-Chief Financial Officer

STARS Agency Code: 320
Contact Phone Number: 208-334-0225

Fiscal Year: 2024
Contact Email: dbuck@idl.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.664/ 17-DG-11010000-011	C	USDA Forest Service	17 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	6/30/2023	\$311,170		\$103,792	\$79,789	\$24,004	Closed	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.664/ 17-DG-11046000-609	C	USDA Forest Service	17 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2023	\$600,000		\$309,345	\$113,921	\$195,424	Closed	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.664/ 17-DG-11010000-019	C	USDA Forest Service	17 Shoshone County Forest Health & Fuel Reduction	IDL to partner with counties and/or other entities to lessen the risks of wildfire by reducing fuel loads primarily affecting Shoshone County and/or Coeur d'Alene Basin resources and communities.	12/31/2022	\$293,500		\$96,832	\$55,458	\$41,373	Closed	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.676/ 18-DG-11010000-006	C	USDA Forest Service	18 Forest Legacy Admin	Administration grant for Forest Legacy program.	6/30/2022	\$70,000		\$47,093	\$47,093	Closed	Closed	Y	N	N/A	N
11.438/ NA19NMF4380205	C	DOC NMFS	19 Fry Creek Floodplain Restoration Project (20FRYC)	Stream and meadow restoration work on Fry Creek to benefit ESA-listed steelhead.	12/31/2022	\$212,977	Office of Species Conservation	\$183,710	\$176,657	\$7,053	Closed	Y	N	N/A	N
10.678/ 18-DG-11010000-003	C	USDA Forest Service	18 Conservation Reserve Program	Tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent soil erosion.	9/30/2022	\$39,260		\$32,353	\$5,435	\$6,000	Closed	Y	N	N/A	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Lands
Contact Person/Title: Debbie Buck-Chief Financial Officer

STARS Agency Code: 320
Contact Phone Number: 208-334-0225

Fiscal Year: 2024
Contact Email: dbuck@idl.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.664/ 18-DG-11010000-019	C	USDA Forest Service	18 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2023	\$3,129,320		\$1,588,079	\$417,982	\$350,986	\$819,111	Y	N	No known reductions. Reduction would cause reduced hours for Bureau and area part-time or seasonal staff and reduced pass-through sub award funding for counties, cities, and rural fire departments.	N
10.697/ 18-DG-11010000-011	C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	6/30/2023	\$311,170		\$245,791	\$41,546	\$204,245	Closed	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.697/ 18-DG-11046000-608	C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2023	\$300,000		\$292,273	\$824	\$291,449	Closed	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.676/ 19-DG-11010000-013	C	USDA Forest Service	19 Forest Legacy Admin	Administration grant for Forest Legacy program.	4/30/2024	\$55,000		\$55,000	\$7,019	\$14,000	\$33,981	Y	N	No known reductions. Reductions would reduce capacity to facilitate conservation easements.	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Lands
Contact Person/Title: Debbie Buck-Chief Financial Officer

STARS Agency Code: 320
Contact Phone Number: 208-334-0225

Fiscal Year: 2024
Contact Email: dbuck@idl.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.676/ 19-DG-11010000-004	C	USDA Forest Service	19 Forest Legacy - Boundary County	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.	3/31/2024	\$3,800,000		\$2,379,703	\$45,000	\$1,420,297	\$914,405	Y	N	No known reductions. Reductions would cause reduced funding for conservation easements or increases to landowner match.	N
10.698/ 19-DG-11010000-024	C	USDA Forest Service	19 Shared Stewardship	Improve collaboration between the state, Idaho stakeholders and the USFS across regions regarding land management. This includes planning and implementation of activities to improve forest health and reduce the risk of catastrophic wildfire.	9/10/2024	\$300,000		\$241,944	\$37,830	\$42,613	\$161,501	Y	N	No known reductions. Reductions would cause reduced capacity to pay salaries and operating expenses that support positions.	N
10.697/ 19-DG-11010000-011	C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	4/30/2024	\$311,170		\$218,991	\$54,700	\$115,200	\$49,091	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.697/ 19-DG-11046000-605	C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	4/30/2024	\$300,000		\$222,464	\$32,784	\$100,000	\$89,681	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Lands
Contact Person/Title: Debbie Buck-Chief Financial Officer

STARS Agency Code: 320
Contact Phone Number: 208-334-0225

Fiscal Year: 2024
Contact Email: dbuck@idl.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.664/ 19-DG-11010000-014	C	USDA Forest Service	19 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	5/1/2024	\$3,615,848		\$2,579,357	\$227,258	\$107,186	\$347,365	Y	N	No known reductions. Reductions would reduce hours for Bureau and area part-time or seasonal staff and reduce pass-through sub award funding for counties, cities, and rural fire departments.	N
10.664/ 20-DG-11010000-021	C	USDA Forest Service	20 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2025	\$4,585,048		\$4,081,166	\$675,651	\$165,480	\$432,612	Y	N	No known reductions. Reductions would reduce hours for Bureau and area part-time or seasonal staff and reduce pass-through sub award funding for counties, cities, and rural fire departments.	N
10.697/ 20-DG-11010000-016	C	USDA Forest Service	20 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	6/30/2025	\$443,070		\$428,245	\$8,702	\$30,000	\$70,000	Y	N	No known reductions. Reductions would reduce pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.697/ 20-DG-11046000-610	C	USDA Forest Service	20 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2025	\$911,742		\$888,402	\$170,801	\$145,000	\$270,000	Y	N	No known reductions. Reductions would reduce pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Lands
Contact Person/Title: Debbie Buck-Chief Financial Officer

STARS Agency Code: 320
Contact Phone Number: 208-334-0225

Fiscal Year: 2024
Contact Email: dbuck@idl.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.676/ 20-DG-11010000-003	C	USDA Forest Service	20 Forest Legacy Administration	Administration grant for Forest Legacy program.	5/31/2023	\$60,000		\$60,000	\$19,309	\$40,691	Closed	Y	N	No known reductions. Reductions would cause reduced capacity to facilitate conservation easements.	N
10.676/ 20-DG-11010000-004	C	USDA Forest Service	20 Moyie River Corridor Legacy Project	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.	5/11/2025	\$4,500,000		\$4,500,000	\$0	\$750,000	\$950,000	Y	N	No known reductions. Reductions would cause reduced funding for conservation easements or increases to landowner match.	N
10.698/ 20-DG-11010000-008	C	USDA Forest Service	20 Shared Stewardship	Improve collaboration between the state, Idaho stakeholders and the USFS across regions regarding land management. This includes planning and implementation of activities to improve forest health and reduce the risk of catastrophic wildfire.	6/11/2025	\$440,000		\$398,646	\$0	\$45,000	\$45,000	Y	N	No known reductions. Reduction would cause reduced capacity to fill and support Shared Stewardship positions and projects.	N
10.902/ NR200211XXXXC007	C	USDA NRCS	20 NRCS Shared Stewardship	Encourage collaboration with private landowners and other land management agencies and conservation organizations to define and implement cross-boundary projects on state, federal, tribal and private lands within priority landscapes.	8/31/2023	\$275,000		\$218,801	\$81,978	\$112,254	\$24,568	Y	N	No known reductions. Reductions would cause reduced hours and capacity to carry out collaboration projects.	N

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10.691 / 17-GN-11040200-037	O	USDA Forest Service	Boise National Forest Good Neighbor Supplemental Project Agreement	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	5/2/2026	\$643,625		\$163,317	\$121,656	\$465,000	\$570,000	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.	N
10.691 / 20-GN-11041563-028	O	USDA Forest Service	Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	3/31/2026	\$100,000		\$98,264	\$15,049	\$25,000	\$58,215	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.	N
10.691 / 17-GN-11010400-005	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	5/3/2026	\$4,750,099		\$2,349,130	\$171,995	\$1,950,000	\$227,136	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.	N
10.691 / 16-GN-11011700-045	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Nez Perce-Clearwater National Forests	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.	5/3/2026	\$295,581		\$43,210	\$0	\$43,210	\$0	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.	N

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10.691 / 16-GN-11041200-016	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Payette National Forest	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and watershed health, including fish and wildlife habitat.	5/3/2026	\$1,652,676		\$526,377	\$232,558	\$150,000	\$143,819	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce pass-through sub contracts or the scope of work.	N
15.233 / L20AC00134	O	DOI BLM	ORWA Idaho Good Neighbor Projects	Funding intended to accomplish natural resource work (hazardous fuels reduction, prescribed burning, forestry services, clearances, and defensible space education) on BLM managed lands in Idaho.	8/5/2023	\$240,653		\$210,742	\$21,105	\$90,000	\$99,637	Y	N	No known reductions. Reductions would reduce hours for Bureau staff and reduce the scope of work.	N
10.697 / 21-DG-11010000-014	C	USDA Forest Service	21 Hazardous Fuels Reduction - Region 1	Hazardous fuels reduction projects focused on adjacent non-federal lands in Region 1.	6/30/2026	\$443,070		\$443,070	\$0	\$25,000	\$130,000	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N
10.697 / 21-DG-11046000-606	C	USDA Forest Service	21 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award and admin) for projects adjacent to federal HFT projects in Region 4.	6/30/2026	\$900,000		\$900,000	\$0	\$35,000	\$176,000	Y	N	No known reductions. Reductions would cause reduced pass-through funding for counties to conduct hazardous fuels treatment work as part of county WUI plans.	N

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10.664/ 21-DG-11010000-022	C	USDA Forest Service	21 Consolidated Grant	DL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	6/30/2026	\$4,431,971		\$4,431,971	\$309,937	\$678,362	\$521,012	Y	N	No known reductions. Reductions would cause reduced hours for Bureau and area part-time or seasonal staff and reduced pass-through sub award funding for counties, cities, and rural fire departments.	N
10.676/ 21-DG-11010000-007	C	USDA Forest Service	21 Forest Legacy Admin	Administration grant for Forest Legacy program.	6/30/2023	\$101,000		\$101,000	\$0	\$32,781	\$68,219	Y	N	No known reductions. Reductions would cause reduced capacity to facilitate conservation easements.	N
10.912/ NR210211XXXXC003	C	USDA NRCS	21 Natural Resources Conservation Service - TSP Agreement	Fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource concerns.	7/31/2026	\$30,000		\$30,000	\$28,459	\$1,541	\$0	Y	N	No known reductions. Assistance to landowners would be reduced.	N
15.035/ A21AC10039	O	DOI BIA	Emergency Fire Suppression - Indian lands	Wildland Fire Suppression reimbursements and Assessments	9/30/2021	\$199,567		\$0	\$0	\$0	Closed	Y	N	No known reductions.	N
15.035/ A20AC00021	O	DOI BIA	IDL - CDA dispatch Cooperative Agreement	Supports CDA Dispatch Center	12/31/2024	\$20,000		\$10,000	\$10,000	\$0	\$0	Y	N	No known reductions.	N
10.025/ AP20PPQF000C123	O	USDA Department of Agriculture	ID 22 GM Gypsy Moth	Survey, detect and trap gypsy moths to eliminate the damage they can cause throughout Idaho	6/30/2022	\$22,500	Department of Agriculture	\$22,500	\$22,500	Closed	Closed	Y	N	N/A	N
10.676/ 21-DG-11010000-006	C	USDA Forest Service	21 Moyie River Corridor Phase 2 Legacy Project	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.	5/31/2023	\$5,980,000		\$0	\$0	\$769,565	\$705,435	Y	N	No known reductions. Reductions would cause reduced funding for conservation easements or increases to landowner match.	N

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10.678/ 21-DG-11010000-026	C	USDA Forest Service	21 Conservation Reserve Program	Tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent soil erosion.	6/30/2024	\$ 24,750.00		\$24,750	\$0	\$2,500	\$8,000	Y	N	No known reductions. Reduced funding would reduce available conservation projects.	N
10.676/ 22-DG-11010000-007	C	USDA Forest Service	22 Forest Legacy Admin	Administration grant for Forest Legacy program.	7/31/2024	\$134,000		\$0	\$0	\$65,000	\$65,000	Y	N	No known reductions. Reductions would cause reduced capacity to facilitate conservation easements.	N
Total								\$30,358,837.98	\$4,994,056.80	\$35,352,894.78	\$778,435.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$66,460,900
Federal Funds as Percentage of Funds	45.68%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
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Reporting Agency/Department: IDAHO STATE POLICE
Contact Person/Title: KEN SUCHY, FEO

STARS Agency Code: 330
Contact Phone Number: 208-884-7023

Fiscal Year: 2024
Contact Email: KEN.SUCHY@ISP.IDAHO.GOV

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16.034	Competitive	Dept of Treasury	Federal Program (CARES ACT) 20CESF00,75,74	Federal Program (CARES ACT)	multi years	3912375	N	\$3,883,032.00	\$309,561.65	\$3,573,470.35	\$0.00	Y	N	One time award	Y
20.019	Competitive	Dept of Treasury	Federal Program (CARES ACT) LEGISLAT, PSLEGISL	Federal Program (CARES ACT)	6/30/2021	522195	Y	\$0.00	\$0.00	\$0.00	\$0.00	Y	N	One time award	Y
16.000	MOU's	Dept of Justice	US Marshall (21SORMAR, 21USMD1)	us marshal	4/30/2021	14513	N	\$0.00	\$0.00	\$0.00	\$0.00	Y	N	One time award	Y
16.017	Formula	Dept of Justice	Sexual Assault Services Program (SASP17,18,19,20, 21)	Assist state and local agencies to help women who have been sexually assaulted	multi years	832759	N	\$1,452,353.00	\$245,294.00	\$1,207,059.00	\$435,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.550	Formula	Dept of Justice	State Justice Statistics Program (BJSC20, 21)	Collect, analyze and report statistics on crime and justice to share with any agency	multi years	229,339.00	N	\$295,383.00	\$96,702.00	\$198,681.00	\$100,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.588	Formula	Dept of Justice	Stop Violence Against Women (STOP18,19,20, 21)	Assist state and local agencies to help reduce violence against women	multi years	2,494,948.00	N	\$2,240,576.00	\$990,266.00	\$1,250,310.00	\$1,250,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.593	Formula	Dept of Justice	Residential Substance Abuse Treatment (RSAT18,19,20,21)	Assist state and local agencies to develop and implement substance abuse programs in state and local detention and correctional facilities	multi years	549,912.00	N	\$521,430.00	\$219,066.00	\$302,364.00	\$290,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N

Federal Funds Inventory Form
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Reporting Agency/Department: IDAHO STATE POLICE
Contact Person/Title: KEN SUCHY, FEO

STARS Agency Code: 330
Contact Phone Number: 208-884-7023

Fiscal Year: 2024
Contact Email: KEN.SUCHY@ISP.IDAHO.GOV

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16.738	Formula	Dept of Justice	Byrne Justice Assistance Grant (BJAG17, 18, 19, 20, 21)	Assist state and local criminal justice and related agencies in reducing crime and improving public safety	multi years	2,201,340.00	N	\$2,030,545.00	\$764,767.00	\$1,265,778.00	\$1,190,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.741	Formula	Dept of Justice	Forensic DNA Capacity Enhancement (DNEE,19,20, 21)	To reduce DNA backlog for Idaho State Police and local agencies	multi years	1,083,929.00	N	\$865,796.00	\$505,896.00	\$359,900.00	\$550,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.742	Formula	Dept of Justice	Paul Coverdell Forensic Sci. Improvement (NFSI20, 21)	To improve forensic science through equipment, programs and personnel	multi years	561,664.00	N	\$258,610.00	\$121,687.00	\$136,923.00	\$300,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.750	Competitive	Dept of Justice	Sex Offender Sentencing, Monitoring, Apprehending Registering & Tracking (SMART19)	Funds to allow Sheriff Offices to purchase new or replace "livescan" fingerprint	multi years	300,000.00	N	\$129,213.00	\$92,382.00	\$36,831.00	\$0.00	Y	N	ISP would have to choose one of the Sheriff Offices not to get this live scan equipment.	N
16.751	Competitive	Dept of Justice	Sorna Compliance Project (PREA19,20, 21)	Improve functioning of criminal justice system	multi years	27,080.00	N	\$27,527.00	\$0.00	\$27,527.00	\$30,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
16.813	Competitive	Dept of Justice	Nat'l Criminal History Improvement (NICS18,20)	To support NICS Act by providing funds to improve records management	multi years	660,000.00	N	\$609,198.00	\$244,225.00	\$364,973.00	\$0.00	Y	N	One time award	Y

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Reporting Agency/Department: IDAHO STATE POLICE
Contact Person/Title: KEN SUCHY, FEO

STARS Agency Code: 330
Contact Phone Number: 208-884-7023

Fiscal Year: 2024
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16.922 21.016	Adjudicated Asset Forfeiture	Dept of Justice & Treasury	Equitable Share (EQSHAR)	Funds come from adjudicated settlements to support law enforcement	multi years	1,000,050.00	N	\$413,618.00	\$103,592.00	\$310,026.00	\$100,000.00	Y	N	Dependent on federal adjudication	N
20.218	Competitive	Dept of Trans	Motor Carrier Safety Administration Program (MCSP20, 21)	Commercial Vehicle Safety on all Idaho roads	multi years	5,047,217.00	Y	\$2,791,387.00	\$2,131,618.00	\$659,769.00	\$3,673,557.00	Y	Y	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
20.600	Competitive	Dept of Trans	State & Community Highway Safety (HWYS, ITD, LEL, KARCH)19,20,21	Support ITD in highway safety patrol operations & construction areas	multi years	1,241,580.00	Y	\$1,353,189.00	\$670,572.00	\$682,617.00	\$700,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
20.616	Competitive	Dept of Trans	State & Community Highway Safety (HWYDUJ)20,21	Support ITD in drug awareness	multi years	605,000.00	Y	\$505,470.00	\$278,602.00	\$226,868.00	\$330,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
81.106	Competitive	Dept of Energy	Waste Isolation Project (WIPP19,20, 21)	Inspection of INL waste being moved from Idaho	multi years	640,652.00	Y	\$780,076.00	\$114,347.00	\$665,729.00	\$317,852.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
93.136	Competitive	Dept of Health & Human Services	INJURY PREVENTION & CONTROL Research & State & Community Based Programs (19OPIOID)	Support & enhance comprehensive post-mortem toxicological testing of suspected drug overdose deaths to detect opioids	multi years	308,504.00	Y	\$99,647.00	\$2,624.00	\$97,023.00	\$0.00	Y	N	One time award, split between 3 years (2019,2020 and 2021)	Y

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93.243	Competitive	Dept of Health & Human Services	Partnership for success Law Enforcement Grant(ABC-SHOULDER, ODP2AP21)	compliance checks, shoulder tap operations	multi years	157,000.00	Y	\$157,000.00	\$85,317.00	\$71,683.00	\$70,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
93.276	Competitive	Dept of Health & Human Services	Drug Free Idaho Alcohol Compliance (BOISECOM)	operations in an effort to reduce accessibility of alcohol to youth and reduce underage drinking	9/29/2020	5,000.00	Y	\$1,179.00	\$0.00	\$1,179.00	\$0.00	Y	N	One time award	Y
93.354	Competitive	Dept of Health & Human Services	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response(OPIOID)	Purchase lab equipment and validation services	8/31/2019	0.00	Y	\$0.00	\$0.00	\$0.00	\$0.00	Y	N	One time award	Y
95.001	Competitive	Executive Office of the President	High Intensity Drug Trafficking Area (HIDTA) Program(18,19,20,21, 22)	Support Bannock, Canyon & Ada counties in their efforts to reduce/stop drug trafficking	multi years	734,489.00	N	\$439,421.00	\$239,309.00	\$200,112.00	\$490,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
97.067	Formula	ID Office of Emergency Management (IOEM)	State Homeland Security Grant Program (FUSION19,20,21)	Support of Idaho Criminal Intelligence - FUSION Center	multi years	679,267.51	Y	\$488,323.51	\$245,727.00	\$242,596.51	\$450,000.00	Y	N	ISP would have to reduce services 10% or more to citizens of Idaho and state and local agencies	N
MOU as needed	MOU's	Tactical Diversion Task Force(D1NIVCTF)	FBI/ISP MOU JTTF	Joint Terrorism Task Force		10,000.00	N	\$9.00		\$9.00	\$10,000.00	Y	Y	As needed	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: IDAHO STATE POLICE
Contact Person/Title: KEN SUCHY, FEO

STARS Agency Code: 330
Contact Phone Number: 208-884-7023

Fiscal Year: 2024
Contact Email: KEN.SUCHY@ISP.IDAHO.GOV

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
MOU as needed	MOU's	Organized Crime and Drug Eradication Task Force (OCDETF, DEA)	DEA	Drug Task Forces as needed		92,500.00	N	\$5,401.00		\$5,401.00	\$50,000.00	Y	Y	As needed	N
Total								\$19,348,383.51	\$7,461,554.65	\$11,886,828.86	\$10,336,409.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$88,902,200
Federal Funds as Percentage of Funds	21.76%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
20.218	MOE	STATE OBLIGATION AT THIS TIME IS \$707,522.80

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% of more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
16.034	one time funds for specific use.
20.019	one time funds for specific use.
16.000	one time funds for specific use.
16.813	one time funds for specific use.
93.136	one time funds for specific use.
93.276	one time funds for specific use.
93.354	one time funds for specific use.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Parks and Recreation
Contact Person/Title: Steve Martin - Financial Officer

STARS Agency Code: 340 Fiscal Year: 2024
Contact Phone Number: 208.514.2460 Contact Email: steve.martin@idpr.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer
15.524	Cooperative Agreement (Discretionary)	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Operations and Maintenance Agreements for Lake Cascade and Lake Walcott State Parks			n/a	269,803	269,803	300,000	300,000	Y	N	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.	N
15.916	Project Grants	DEPARTMENT OF THE INTERIOR	OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)	State and Local Pass-through Grants			n/a	1,300,000	1,259,896	1,500,000	1,500,000	Y	N	No known reductions. Potential fewer LWCF grants awarded.	N
15.944	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement			n/a	700,000	685,169	600,000	600,000	Y	N	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.	N
20.219	Formula Grants	DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	State and Local Pass-through Grants			n/a	1,400,000	1,380,316	1,300,000	1,300,000	Y	N	No known reductions. Potential fewer RTP grants awarded.	N
97.012	Formula Grants	DEPARTMENT OF HOMELAND SECURITY	BOATING SAFETY FINANCIAL ASSISTANCE	Boating Program and County Pass-through Grants			n/a	1,400,000	1,348,604	1,400,000	1,400,000	Y	N	No known reductions. Potential fewer pass-through funds to counties.	N
15.622	Project Grants (Discretionary)	DEPARTMENT OF THE INTERIOR	BOATING INFRASTRUCTURE GRANTS (BIG)	State and Local Pass-through Grants			n/a	100,000	-	100,000	100,000	Y	N	No known reductions. Potential fewer pass-through funds to counties.	N
10.664	Project Grants (Discretionary)	DEPARTMENT OF AGRICULTURE	COOPERATIVE FORESTRY ASSISTANCE	Pass-through grants from Idaho Department of Lands for forest stewardship and fire mitigation			Yes - IDL	360,000	25,267	300,000	100,000	Y	N	No known reductions. Probably a one-time project award through IDL.	N
21.019	Direct Payments for Specified Use	DEPARTMENT OF THE TREASURY	CORONAVIRUS RELIEF FUND (CARES Act)	Allocation of state's CARES Act funding			Yes - SCO	1,300,000	1,300,000	-	-	Y	N	No known reductions. One-time balance of CARES Act funds for FY 2022.	N
11.307	Project Grants (Cooperative Agreements)	DEPARTMENT OF COMMERCE	FY 2021 AMERICAN RESCUE PLAN ACT TRAVEL, TOURISM, AND OUTDOOR RECREATION	Economic Development Administration ARPA Tourism Award	5/31/2027	3,016,429	n/a	-	-	3,016,429	2,000,000	Y	N	No known reductions. One-time ARPA award approved and received 12/08/2021.	N
21.027	Direct Payments for Specified Use	DEPARTMENT OF THE TREASURY	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	Allocation of state's ARPA SLFRF funding	12/31/2026	45,000,000	Yes - SCO / DFM?	-	-	20,000,000	15,000,000	Y	N	No known reductions. Potentially fewer projects and longer deferred maintenance backlog.	N
Total								6,829,803	6,269,054	28,516,429	22,300,000				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$62,041,200
Federal Funds as Percentage of Funds	11.01%

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2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: 352 Tax Commission
 Contact Person/Title: Lisa Kopke, Financial Executive Officer

STARS Agency Code: 352
 Contact Phone Number: 208-334-7507

Fiscal Year: 2024
 Contact Email: lisa.kopke@tax.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
21.019 CFR	Other	DFM	CARES ACT	Rebound Program	Aug-22	\$ 300,000,000.00	Idaho CFAC	\$254.95	\$254.95	\$0.00	\$0.00	Y	N	N/A	Y
A020 (349)	Other	Highway	Pacific Region Inter-agency Auditing and Enforcement Activities	Fuels Tax Compliance	N/A	\$ 8,000	None	\$ 8,000	\$ -	\$ -	\$ -	Y	N	Would substitute Fuels fund 0338-02 if necessary	Y
21.027	Other	DFM	SLFRF	ARPA	6/30/2023	\$ 189,500	Idaho ARPA	\$0.00	\$0.00	\$189,500.00	\$0.00	Y	N	N/A	Y
Total								\$8,254.95	\$254.95	\$189,500.00	\$0.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$46,355,300
Federal Funds as Percentage of Funds	0.02%

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2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.019 CRF	Reversion of balance completed in August of 2022. No further funding expected.
A020 (349)	Reversion of balance completed in June of 2022. No further funding expected.
21.0127	Funds are available in FY23 only. No further funding expected.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Water Resources
Contact Person/Title: Sascha Marston, Financial Officer

STARS Agency Code: 360
Contact Phone Number: 208-287-4819

Fiscal Year: 2024
Contact Email: sascha.marston@idwr.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
NA/0201-20-068196/BPA021	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.	9/30/2021	\$293,683		\$148,493.00	\$121,867.02			Y	N	N/A	N
NA/0201-22-073784/BPA022	NFWF Award	BPA	Tributary Water Conservation in Idaho	Work with water users in the Upper Salmon and Teton River Basins to improve tributary flows to benefit fish species.	9/30/2022	\$301,297		\$301,297.00	\$243,386.00	\$57,911.00		Y	N	N/A	N
NA/76913/OSCWT9	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	11/30/2021	\$300,000	Office of Species Conservation	\$242,315.00	\$175,303.00			Y	N	N/A	N
NA/76913/OSCW10	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	11/30/2022	\$423,047	Office of Species Conservation	\$423,047.00	\$47,005.00	\$376,042.00		Y	N	N/A	N
11.438/010-19-SA/OSCHY9	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	12/31/2021	\$315,609	Office of Species Conservation	\$163,092.00	\$163,092.00			Y	N	N/A	N
11.438/003-21-SA/OSCH10	Discretionary Grant	USDEC	Optimizing Stream Flow Enhancement	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	3/31/2023	\$218,076	Office of Species Conservation	\$218,076.00	\$42,050.00	\$176,026.00		Y	N	N/A	N
97.023/EMS2020CA00019/FEMA21	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.	6/30/2021	\$115,000		\$16,408.00	\$7,968.00			Y	N	N/A	N
97.023/EMS2021CA00020/FEMA22	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.	6/30/2022	\$130,000		\$130,000.00	\$105,606.00	\$24,394.00		Y	N	N/A	N
97.023/EMS2022CA00007/FEMA23	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP.	6/30/2023	\$130,000				\$130,000.00		Y	N	N/A	N
97.041/EMS2020GR00005/FEMD16	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.	8/14/2021	\$68,326		\$29,300.00	\$29,300.00			Y	N	N/A	N
97.041/EMS2021GR00002/FEMD17	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.	8/14/2022	\$62,668		\$62,668.00	\$46,943.00	\$15,725.00		Y	N	N/A	N
97.041/EMS2022GR00003/FEMD18	Assistance Agreement	DHS FEMA	Dam Safety Program	Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.	8/14/2023	\$117,713				\$117,713.00		Y	N	N/A	N
97.041/EMW2019GR00017/FEMHHD	Assistance Agreement	DHS FEMA	High Hazard Potential Dams	Provide assistance for technical, planning, design and other pre-construction activities necessary to reduce the overall number of high-hazard potential dams in Idaho that pose an unacceptable risk to the downstream public. The grant is open to all states and territories (competitive) and has a three (3) year performance period. The distributed value of the grant is dependent on the number of eligible states' making application. The grant has a 35/ 65 percent cost-share component; however, in-kind costs including planning, personnel, domestic travel, equipment and indirect costs are allowed for any or all of the shared cost. Acceptance of the grant will not have a negative impact on state budget long-term.	12/13/2022	\$202,612		\$202,612.00	\$103,640.00	\$98,972.00		Y	N	N/A	Y
97.045/EMS2020CA00007/FEMCTP	Assistance Agreement	DHS FEMA	Cooperating Technical Partners	Digitizing known flood hazard areas from paper FIRMs allows floodplain administrators, local communities, property owners, lending institutions and the general public to have greater access to delineated flood hazard extents. Funding this proposed project will produce digital flood hazard maps for about 25% of all communities in the State of Idaho to better manage flood risk.	9/30/2021	\$54,498		\$5,279.00	\$5,279.00			Y	N	N/A	N
66.433/6-00030613-0/UIC220	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.	11/30/2021	\$194,000		\$18,042.00	\$18,042.00			Y	N	N/A	N
66.433/G-00030614-0/UIC222	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.	6/30/2023	\$105,000		\$105,000.00	\$66,628.00	\$38,372.00		Y	N	N/A	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Department of Water Resources
Contact Person/Title: Sascha Marston, Financial Officer

STARS Agency Code: 360
Contact Phone Number: 208-287-4819

Fiscal Year: 2024
Contact Email: sascha.marston@idwr.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
66.204/01175801/EPAMP2	Assistance Agreement	EPA	Multipurpose Grant	Ensure protection of the groundwater resources the state relies on now and for generations to come.	10/31/2021	\$26,201		\$26,201.00	\$20,822.00			Y	N	N/A	N
66.204/01197501/EPAMP3	Assistance Agreement	EPA	Multipurpose Grant	Ensure protection of the groundwater resources the state relies on now and for generations to come.	10/31/2022	\$25,522		\$25,522.00	\$0.00	\$25,522.00		Y	N	N/A	N
21.027	Assistance Agreement	Treasury	ARPA State & Local Fiscal Recovery Funds	Water Storage Projects	12/31/2026	\$250,000,000				\$100,000,000.00	\$50,000,000.00	Y	N	N/A	Y
Total								\$2,117,352.00	\$1,196,931.02	\$101,060,677.00	\$50,000,000.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$27,656,900
Federal Funds as Percentage of Funds	7.66%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
97.041/EMW2019GR00017/FEMHHD	This funding supports work done by contractors. When this funding ends there will not be an impact to the agency.
21.027	This funding is for Water Storage Projects through the American Rescue Plan Act. Projects will be limited to funding received.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: DOPL
Contact Person/Title: Linda Brown

STARS Agency Code: 427
Contact Phone Number: 208-577-2600

Fiscal Year: 2024
Contact Email: linda.brown@dopl.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
20.720	Competitive	Department of Transportation-Pipeline and Hazardous Materials Safety Admin (PHMSA)	State Damage Prevention (SDP) Grant	Pipeline safety is a shared responsibility, and the purpose of the State Damage Prevention (SDP) Program grant is to establish or improve state programs and to protect underground pipeline facilities from excavation damage. The SDP grants provide funding to help eligible states establish a comprehensive program to prevent damage to underground pipelines in states that do not have such programs, and to improve damage prevention programs in states that do.		\$100,000		\$100,000.00	\$80,750.00	\$100,000.00	\$100,000.00	C	N	If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	N
DU100K900016687	Formula	Department of Housing & Urban Development	Manufactured Home State Administrative Agency (SAA)	Through a Cooperative Agreement with the US Department of Housing & Urban Development DOPL acts as the State Administrative Agency for the HUD Manufactured Home Program, and receives Treasury check payments.		\$96,800		\$88,400.00	\$42,945.00	\$96,800.00	\$96,800.00	C	N	If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	N
Total								\$188,400.00	\$123,695.00	\$196,800.00	\$196,800.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$38,684,700
Federal Funds as Percentage of Funds	0.49%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Commission on Hispanic Affairs
Contact Person/Title: Tami Humiston

STARS Agency Code: 441
Contact Phone Number: 208-332-1815

Fiscal Year: 2024
Contact Email: tami.humiston@adm.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
TBD	Other	Centers for Disease Control & Prevention	Project Filter	Dept. of Health and Welfare partnership for smoking cessation program		\$ 80,000.00	Dept. of Health and Welfare	\$20,000.00	\$0.00	\$20,000.00		Y	N	N	N
Total								\$20,000.00	\$0.00	\$20,000.00	\$0.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$493,400
Federal Funds as Percentage of Funds	4.05%

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2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Self-Governing Agencies, Division of Veterans Services

STARS Agency Code: 444

Fiscal Year: 2024

Contact Person/Title: Debbie Spence, Financial Officer

Contact Phone Number: (208) 780-1310

Contact Email: debbie.spence@veterans.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
64.014	O	Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem		On-going	N/A	\$2,550,855	\$2,061,451	\$2,464,447	\$2,158,602	Y	N	No known reductions to federal grants. 10% Reduction Plan is: 1st reduce operating expenditures such as travel, employee development and other services; 2nd reduce replacement and new capital outlay items; and 3rd request funding from Veterans Recognition Fund. FY 2019, FY 2020, FY 2021 and FY 2022 includes funds for State Cemetery Construction grant from VA; FY 2020, FY 2021, FY 2022, and FY 2023 includes funds for State Home Construction grant from VA; These grants end once construction and all closing actions are completed. For FY 2020 and FY 2021 includes funds received directed from DHHS for COVID-19 emergency. This grant ends on December 31, 2022 and all unspent funds must be returned to DHHS.	N
64.015	O	Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem		On-going	N/A	\$26,084,492	\$18,553,112	\$22,495,645	\$34,778,346	Y	N		N
64.101	O	Veterans Affairs	Burial Expenses Allowances for Veterans - Note: These receipts are miscellaneous revenue in our appropriation.	Burial Allowance		On-going	N/A	\$1,427,713	\$1,228,505	\$1,654,010	\$1,427,137	Y	N		N
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant		\$1,005,500.00	N/A	\$305,500	\$0	\$305,500	\$700,000	Y	N		Y
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant		\$7,496,100.00	N/A	\$2,121,700	\$43,472	\$2,078,228	\$0	Y	N		Y
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant		\$30,761,800.00	N/A	\$24,586,516	\$21,742,778	\$9,019,022	\$0	Y	N		Y
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant		\$4,206,100.00	N/A	\$4,206,100	\$582,344	\$3,623,756	\$0	Y	N		Y
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant		\$1,685,200.00	N/A	\$685,200	\$625,705	\$1,059,495	\$0	Y	N		Y
93.498	C	Dept of Health and Human	Provider Relief Fund	CARES ACT Funding for COVID-19 Response	12/31/2022	\$8,071,893.00	N/A	\$27,621	\$1,188,939	\$67,823	\$0	Y	N		Y
Total								\$61,995,697	\$46,026,305	\$42,767,926	\$39,064,085				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$99,899,500
Federal Funds as Percentage of Funds	62.06%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
None		

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
64.203	This grant ends once construction and all closing actions are completed.
64.005	This grant ends once construction and all closing actions are completed.
93.498	This grant ends on December 31, 2022 and the funds are utilized to respond to the COVID-19 pandemic emergency at the three State Veterans Homes.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Board of Education
Contact Person/Title: Scott Christie

STARS Agency Code: 501
Contact Phone Number: 332-1581

Fiscal Year: 2024
Contact Email: scott.christie@sbe.idaho.gov

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917)(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.3345 Phase 1	C	USDE	GEAR UP	Increase number of low-income students prepared for college	n/a	9,120,000		50.00	\$0	\$0	\$0		N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.	
84.3345 Phase 2	C	USDE	GEAR UP	Increase number of low-income students prepared for college	n/a	11,610,796		3,319,905	\$1,906,708	\$1,413,198	\$0	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.	N
84.3345 Phase 3	C	USDE	GEAR UP	Increase number of low-income students prepared for college	n/a	21,000,000		7,077,290	\$0	\$7,077,290	\$7,077,290	Y	N	The scholarships that are awarded will be based on the availability of funds at that time, there would be no request for general funds to award additional GEARUP scholarships.	N
16.839 2018-Y5-BX-0059	C	USDJ	Statewide Tipline	Statewide Confidential Tipline	9/30/2022	195,465		37,761	\$17,028	\$20,733	\$0	Y	N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
16.839 2018-Y5-BX-0022	C	USDJ	Threat Assessment	Threat Assessment Model for Schools	9/30/2022	344,970		118,619	\$7,058	\$111,561	\$0	Y	N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
16.839 2019-Y5-BX-0086	C	USDJ	School Safety Center	Enhancing School Safety Center	9/30/2022	445,000		282,055	71,937	\$210,118	\$0	Y	Y	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
84.425 5425C200043	F	USDE	GEER I	Governor's Emergency Education Relief Fund	9/30/2022	15,676,340		4,368,968	3,230,076	\$1,138,892	\$0	Y	N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
84.425 5425C210043	F	USDE	GEER II	Governor's Emergency Education Relief Fund	9/30/2023	6,857,039		6,858,052	2,907,634	\$3,950,418	\$0	Y	N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
21.027 SLRF	F	USDE	SLFRF	Empowering Parents		51,035,000	Governor	51,035,000	0	\$51,279,000	\$0		N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
84.425U ARP ESSER	F	USDE	ARP ESSER	ESSERE Funding		30,809,300	Governor	30,809,300	0	\$30,809,300	\$0		N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
21.019 Federal COVID-19 Relief	F	USDE	EANS Set Aside	GEER EANS		16,621,600	Governor	16,621,600	0	\$16,621,600	\$0		N	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.	N
Total								\$120,528,550.84	\$8,140,440.46	\$112,632,110.38	\$7,077,290.20				

Total FY 2022 All Funds Appropriation (DU 1.00) \$107,546,200
Federal Funds as Percentage of Funds 112.07%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
2018-Y5-BX-0059	Grant	State match 30.63%
2018-Y5-BX-0022	Grant	State match 27.52%

3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
2018-Y5-BX-0059	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.
2018-Y5-BX-0022	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.
2019-Y5-BX-0086	If grant funding is reduced by any amount, the reduction will be passed through to all sub-grantees. No request will be made to offset reductions with state General Funds.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind
Contact Person/Title: Bonnie J. Marshall, Director of Finance

STARS Agency Code: 502
Contact Phone Number: 208-934-4457 x1006

Fiscal Year: 2024
Contact Email: bonnie.marshall@iesdb.org

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
10.553	Formula	US Dept. of Agriculture	School Breakfast Program	Provide a nutritious breakfast for school children.		Reimbursement grant; amount is dependent on number of allowable meals served.	SDE	\$52,440.22	\$52,440.22	\$28,000.00	\$30,500.00	C	N	We would have to reallocate general funds because student meals must be provided.	N
10.555	Formula	US Dept. of Agriculture	National School Lunch Program	Provide a nutritionally balanced low-cost or no cost lunch to school children each school day. Includes commodities*		Reimbursement grant; amount is dependent on number of allowable meals served.	SDE	\$22,538.66	\$22,538.66	\$12,000.00	\$13,500.00	C	N	We would have to reallocate general funds because student meals must be provided.	N
10.555	Formula	US Dept. of Agriculture	National School Lunch Program	Supply chain assistance to alleviate supply chain disruptions in the school meal programs.	9/30/2023	\$6,776.44	SDE	\$0.00	\$0.00	\$6,776.44	\$0.00	C	N	One-time grant	Y
10.582	Competitive	US Dept. of Agriculture	Fresh Fruit and Vegetable Program	Provide free fresh fruits and vegetables to elementary school children.	6/30/2023	\$2,775.00	SDE	\$2,775.00	\$2,775.00	\$4,200.00	\$3,500.00	C	N	Reallocate general funds, and serve fewer fresh fruits and vegetables to students.	N
21.019	Other	US Department of Treasury	Coronavirus Relief Fund - Substitute Recruitment - Idaho Rebounds - Coronavirus Relief Fund	To recruit and retain staff critical to the ongoing operations of in-person instruction; funds used to increase the rate of pay for substitute teachers, and provide supplementary pay for school support staff which includes bus drivers, custodians, office staff, school nutrition staff, and paraprofessionals.	12/15/2021	\$3,676.00	SDE	\$2,026.00	\$2,026.00	\$0.00	\$0.00	C	N	One-time grant	Y
21.027	Other	US Department of Treasury	Coronavirus State and Local Fiscal Recovery Fund; Educator Bonus - Administrative Staff Bonuses - ARPA State and Local Fiscal Recovery Fund (SLFRF)	To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers; full fiscal year prior to the emergency.	6/15/2022	\$5,154.33	SDE	\$5,154.33	\$5,154.33	\$0.00	\$0.00	C	N	One-time grant	Y
21.027	Other	US Department of Treasury	Coronavirus State and Local Fiscal Recovery Fund; Educator Bonus - Instructional Staff Bonuses - ARPA State and Local Fiscal Recovery Fund (SLFRF)	To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers; full fiscal year prior to the emergency.	6/15/2022	\$62,270.51	SDE	\$62,270.51	\$62,270.51	\$0.00	\$0.00	C	N	One-time grant	Y
21.027	Other	US Department of Treasury	Coronavirus State and Local Fiscal Recovery Fund Educator Bonus - Classified Staff Bonuses - ARPA State and Local Fiscal Recovery Fund (SLFRF)	To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers; full fiscal year prior to the emergency.	6/15/2022	\$76,728.94	SDE	\$76,728.94	\$76,728.94	\$0.00	\$0.00	C	N	One-time grant	Y
45.310	Formula	National Endowment for the Humanities	Institute of Museum and Library Services; Keep Students Learning and Adults Earning/ARPA Grant	Grant used for student learning needs such as library books, special high-contrast keyboards, iPads, video magnifiers, and Braille displays.	8/11/2022	\$25,000.00	ICFL	\$25,000.00	\$25,000.00	\$0.00	\$0.00		N	One-time grant	Y

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind
Contact Person/Title: Bonnie J. Marshall, Director of Finance

STARS Agency Code: 502
Contact Phone Number: 208-934-4457 x1006

Fiscal Year: 2024
Contact Email: bonnie.marshall@iesdb.org

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.027	Formula	US Dept. of Education	Special Education Grants to States	IDEA Part B-Subaward; to meet the minimum standard requirements and continued professional development for Educational Interpreters as defined in the Idaho Educational Interpreter Act; and provide special education services and related services to children attending the Idaho School for the Deaf and the Blind (ISDB) who are deaf/hard of hearing and/or blind/low vision.	9/30/2022	\$207,022.87	SDE	\$207,022.87	\$207,022.87	\$229,541.00	\$241,000.00	C	N	No known reductions. a 10% reduction would require IBESDB to reduce purchases of educational materials and professional development opportunities, and reduce training opportunities for educational interpreters statewide.	N
84.027	Formula	US Dept. of Education	Special Education Grants to States; IDEA Part B Innovation Grant	Provided professional development training on cortical visual impairment for teachers of the blind/visually impaired.	9/30/2021	\$9,500.00	SDE	\$9,500.00	\$9,500.00	\$0.00	\$0.00	C	N	One-time grant	Y
84.027	Formula	US Dept. of Education	Special Education Grants to States; IDEA Part B Innovation Grant	Purchased developmental, literacy, and language assessments and professional development training for teachers of the Deaf/hard of hearing.	9/30/2022	\$10,000.00	SDE	\$10,000.00	\$10,000.00	\$0.00	\$0.00	C	N	One-time grant	Y
84.425	Formula	US Dept. of Education	Elementary and Secondary School Emergency Relief Fund; CARES ACT - ESSERF - State Set-Aside SEL	To support the development, expansion, or continuation of Social and Emotional Learning/Behavioral Health and Wellness services that support student success.	9/30/2022	\$2,239.42	SDE	\$0.00	\$0.00	\$17.42	\$0.00	C	N	One-time grant	Y
84.425	Formula	US Dept. of Education	Elementary and Secondary School Emergency Relief Fund; CARES ACT - ESSERF - State Set-Aside LMS	For the purchase of a Learning Management System, which includes set-up fee, license fees, and professional development, resources, and materials for implementing a Learning Management System, to cover expenses for an existing LMS.	9/30/2022	\$6,837.36	SDE	\$1,814.89	\$1,814.89	\$50.36	\$0.00	C	N	One-time grant	Y
84.425	Formula	US Dept. of Education	Elementary and Secondary School Emergency Relief Fund; ARP - ESSER III State Set-Aside Reserve	For the one-time purpose of enhancement of existing programs or one-time federal relief due to the COVID-19 pandemic.	9/30/2024	\$590,000.00	SDE	\$0.00	\$0.00	\$393,000.00	\$197,000.00	C	N	One-time grant	Y
93.251	Other	US Dept. of Health and Human Services	Early Hearing Detection and Intervention; Universal Newborn Hearing Screening Grant	The Deaf Mentor/Snapshot Mentor Program supports the goals and objectives of the Department's Infant Toddler Program, Idaho Sound Beginnings, and Early Hearing Detection and Intervention (EHDI) by providing the services of a trained IESDB representative to assist the Department in providing family support services to families of infants with hearing loss.	3/31/2023	\$21,700.00	DHW	\$19,157.45	\$19,157.45	\$2,542.55	\$0.00	C	Y	Original grant was amended once with additional funding. Unknown whether additional grant funds will be awarded.	Y
93.778	Formula	US Dept. of Health and Human Services	Medicaid Medical Assistance Program	Provides medical assistance for school-based services to eligible children through the State of Idaho. Available funds and actual expenditures are net of required matching funds paid by IBESDB.			DHW	\$102,048.53	\$102,048.53	\$165,000.00	\$165,000.00	C	N	No known reductions; services would be provided to students even if funding were cut by 10%. We would have to reallocate available funds.	N

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Bureau of Educational Services for the Deaf and the Blind
Contact Person/Title: Bonnie J. Marshall, Director of Finance

STARS Agency Code: 502
Contact Phone Number: 208-934-4457 x1006

Fiscal Year: 2024
Contact Email: bonnie.marshall@iesdb.org

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
93.994	Formula	US Dept. of Health and Human Services	Maternal and Child Health Services; Sources of Strength Cohort Schools Subaward2	Program teaches positive, proactive strategies to protect student from dangers such as bullying, substance abuse, violence, and suicide.	6/1/2022	\$2,500.00	SDE	\$2,500.00	\$200.90	\$2,299.10	\$0.00	C	N	One-time grant	Y
Total								\$600,977.40	\$598,678.30	\$843,426.87	\$650,500.00				

*IBESDB received \$8,844 in commodities in FY2022; we expect to receive \$8,000 in FY2023 and \$8,000 in FY2024

Total FY 2022 All Funds Appropriation (DU 1.00)	\$11,781,400
Federal Funds as Percentage of Funds	5.10%

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CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
10.555	Used to alleviate temporary supply chain issues. No further funding expected.
21.019	Grant funding was one-time for COVID-related expenses. No further funding expected.
21.027	Grant funding was one-time for COVID-related expenses. No further funding expected.
Educator Bonuses	Grant funding was one-time for COVID-related expenses. No further funding expected.
45.310	Funds were used for specific needs. No further funding expected.
84.027	Funds were used for specific needs. No further funding expected.
Part B Innovation Grants	Funds were used for specific needs. No further funding expected.
84.425	Funds were used for specific needs. No further funding expected.
ESSERF State Set-Aside	Funds were used for specific needs. No further funding expected.
93.251	Reallocating Outreach Program funds to support Deaf Mentor Program needs.
93.994	Funds used for specific training. No further funding expected.

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Division of Career Technical Education

Contact Person/Title: Clay Long

STARS Agency Code: 503

Contact Phone Number: 208-429-5501

Fiscal Year: 2024

Contact Email: clay.long@cte.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.048A - V048A190012 V048A200012 V048A210012 V048A220012	Reimbursement	Department of Education	Career and Technical Education - Basic Grants to States	This grant provides funding to improve career technical education programs in Idaho. It also provides funding for administration of the federal grant.	N/A	Annual		8,941,865	6,848,027	15,829,454	14,954,494	Y	Y		N
84.002A - V002A190012 V002A200012 V002A210012 V002A220012	Reimbursement	Department of Education	Adult Education - Basic Grants to States	This grant provides funding for adult education programs in each of the six regions of Idaho. It also provides funding for administration of the grant programs.	N/A	Annual		3,725,531	3,027,108	3,516,018	2,817,787	Y	Y		N
17.268	Reimbursement	Department of Labor	H-1B Job Training Grants	This grant provides funding to help expand apprenticeship opportunities within Idaho industries which use H-1B visas. It also provides funding for administration of the federal grant.	2/29/2024	1,998,139		1,906,707	346,583	1,560,124	906,100	Y	N		N
97.043	Reimbursement	Department of Homeland Security	State Fire Training Systems Grant Program	Includes direct delivery of government-funded courses in the States; the distribution and sharing of student manuals, instructor guides and other course materials and funding to the States to help supplement and tailor their training delivery needs using NFA courses and programs.	8/31/2022	20,000		20,000	2,583	17,417	0	Y	N		Y
17.261	Reimbursement	Department of Labor	Workforce Data Quality Initiative	This grant provides funding to help develop and implement data governance policies, procedures and web-based data sharing interfaces. It also provides funding for administration of the federal grant.	6/30/2022	63,517		56,913	0	0	0	Y	N		Y
84.425C	Subaward	Department of Education	Governors Emergency Education Relief Fund	This grant provides funding under the CARES Act to support educational efforts related to the COVID-19 pandemic.	9/30/2021	1,778,000	Board of Education	207,472	207,453	0	0	Y	N		Y
Total								14,858,488	10,431,754	20,923,013	18,678,381				

Total FY 2022 All Funds Appropriation (DU 1.00)	94,229,200
Federal Funds as Percentage of Funds	15.77%

**Federal Funds Inventory Form
As Required by Idaho Code 67-1917**

Reporting Agency/Department: Idaho Division of Career Technical Education

Contact Person/Title: Clay Long

1

STARS Agency Code: 503

Contact Phone Number: 208-429-5501

Fiscal Year: 2024

Contact Email: clay.long@cte.idaho.gov

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.048A	Subawards	Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.
84.002A	Subawards	Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
17.261	Grant ended during FY 2022. Related activities have ended.
84.425C	Grant ended during FY 2022. Related activities have ended.
97.043	Grant ended August 31, 2022.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Public Broadcasting - Idaho Public Television
Contact Person/Title: Dave Taylor / Director of Finance

STARS Agency Code: 520
Contact Phone Number: 208-373-7315

Fiscal Year: 2024
Contact Email: Dave.Taylor@idahoptv.org

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.283D / S283D160003	Reimburse	Dept of Education	Comprehensive Centers Program	Natl Comprehensive Cntr on Improving Literacy for Students with Disabilities	9/30/21		University of Oregon	\$ 50,000	\$0	\$ -	\$ -	Y	N	Y	Y
93.434	Reimburse	Dept of Health and Human Services	Preschool Development Grants Birth through Five	The initial PDG B-5 grants will assist states to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education using a mixed delivery system across the state.	12/30/20	\$ 95,000	N/A	\$ 450,000	\$5,137	\$ -	\$ -	Y	N	Y	Y
84.425C	Reimburse	Dept of Education	The Governor's Emergency Education Relief Fund (GEER Fund)	The U.S. Department of Education awarded grants to Governors for the purpose of providing local educational agencies, institutions of higher education, and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19).	9/30/22	\$ 489,728	Idaho State Board of Education	\$ 100,000	\$99,268	\$ -	\$ -	Y	N	Y	Y
Total								\$ 600,000	\$ 104,406	\$ -	\$ -				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$9,552,700
Federal Funds as Percentage of Funds	6.28%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
84.283D / S283D160003	IdahoPTV views this work as a short-term project and once we finish the project, we will scale back our development and production work.
93.434	IdahoPTV views this work as a short-term project and once we finish the project, we will scale back our development and production work.
84.425C	IdahoPTV views this work as a short-term project to address the learning needs of students during the COVID-19 crisis. Once we finish the project, IdahoPTV will scale back production to pre-COVID-19 levels.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Commission for Libraries
Contact Person/Title: Jamie Smith, Administrative Services Manager

STARS Agency Code: 521
Contact Phone Number: 208-639-4166

Fiscal Year: 2024
Contact Email: jamie.smith@libraries.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
45.310	Formula	Insitute of Museum	Library Services and T	LSTA grants to states supporting library services, Award LS-252457-OLS-22	9/30/2023	\$ 1,522,646.00		\$0.00	\$0.00	\$1,272,646.00	\$250,000.00	Y	Y	N	N
45.310	Formula	Insitute of Museum	Library Services and T	LSTA grants to states supporting library services, Award LS-249959-OLS-21	9/30/2022	\$ 1,524,829.00		\$1,274,829.00	\$1,016,364.56	\$508,464.44	\$0.00	Y	Y	N	N
45.310 ARPA	Formula	Insitute of Museum	STA ARPA State Grant	One time ARPA funding LS-250208-OLS-21	9/30/2022	\$ 2,398,059.00		\$2,398,059.00	2,242,868	\$155,191.26	\$0.00	Y	N		Y
45.129	Memorandum of Understanding		Let's Talk About It	FY22	9/30/2022	\$ 22,500.00	Idaho Humanities Council	\$22,500.00	\$17,847.90	\$4,652.10	\$0.00	Y	N		Y
45.129	Memorandum of Understanding		Let's Talk About It	FY23	9/30/2023	\$ 25,000.00	Idaho Humanities Council	\$0.00	\$0.00	\$25,000.00	\$0.00	Y	N		Y
Contract Number 23-4303	Agreement		ESEA: Title II-A Teach	Summer Summit Support	9/30/2022	\$ 16,000.00	State Department of Education	\$0.00	\$0.00	\$16,000.00	\$0.00	Y	N		Y
Contract Number 22-5031	Agreement		SPED: Special Educatio	Work for the SPDG grant, Cultivating Readers	9/30/2022	\$ 25,000.00	State Department of Education	\$25,000.00	\$0.00	\$25,000.00	\$0.00		N		Y
	Agreement	U.S. Department of E	ARP ESSER	To fund summer and out-of-school learning		\$ 1,250,000.00	State Board of Education	\$0.00	\$0.00	\$625,000.00	\$625,000.00	Y	N		N
		U.S. Department of C	Digital Access Plannin	Create Idaho Digital Access Plan		\$ 564,706.00		\$0.00	\$0.00	\$423,706.00	\$141,000.00	Y	N		N
Total								\$3,720,388.00	\$3,277,080.20	\$3,055,659.80	\$1,016,000.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$9,858,600
Federal Funds as Percentage of Funds	37.74%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
45.31	Cost Share	Cost share is a match requirement in the amount of \$784,393.39 total for the FY23/24 funds from Award LS-252457-OLS-2.
45.31	Cost Share	Cost share is a match requirement in the amount of \$785,517.97 total for the FY22/23 funds from Award LS-249959-OLS-2.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
45.310 ARPA	The agency planned for this to be a one-time grant. Services and subgrants will not continue after the funding is expended. The reduction will be 100%.
45.129	If a new grant is not awarded, the agency will not offer the services paid for by the grant.
45.129	If a new grant is not awarded, the agency will not offer the services paid for by the grant.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Commission for Libraries
Contact Person/Title: Jamie Smith, Administrative Services Manager

STARS Agency Code: 521
Contact Phone Number: 208-639-4166

Fiscal Year: 2024
Contact Email: jamie.smith@libraries.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
Contract Number 23-4303	If a new grant is not awarded, the agency will not offer the services paid for by the grant														
Contract Number 22-5031	If a new grant is not awarded, the agency will not offer the services paid for by the grant.														

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho State Historical Society
Contact Person/Title: Lyn Moore, Financial Specialist, Sr.

STARS Agency Code: 522
Contact Phone Number: 208.514.2304

Fiscal Year: 2024
Contact Email: lyn.moore@ishs.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
15.904/P20AF00017	Formula	NPS	FFY20 SHPO Historic Preservation Fund	Preserve historic and archaeological sites in the USA.	9/30/2021	\$813,519.00	N/A	\$325,537.00	\$325,537.00	\$0.00	\$0.00	Y	Y	N	N - to close 9/30/2021
15.904/P21AF11017	Formula	NPS	FFY21 SHPO Historic Preservation Fund	Preserve historic and archaeological sites in the USA.	3/31/2023	\$855,922.00	N/A	\$855,922.00	\$554,849.00	\$301,073.00	\$0.00	Y	Y	N	N - to close 3/31/2023
15.904/P17AP00061	Competitive	NPS	Untold Stories: The African American Civil Rights Movement in Idaho	Identify, research, and document previously unrecorded events and locations associated with the African American Civil Rights Movement in Idaho.	7/31/2022	\$50,000.00	N/A	\$5,000.00	\$0.00	\$5,000.00	\$0.00	Y	Y	N	N - to close 7/31/2022
45.149/ZPA-283369-22	Competitive	NEH	Promotion of the Humanities Division of Preservation and Access (B)	NEH: ARP Old Idaho Penitentiary	3/31/2023	\$200,000.00	N/A	\$200,000.00	\$118,939.00	\$81,061.00	\$0.00	Y	Y	N	N - to close 3/31/2023
89.003/RC-103105-21	Competitive	NHPRC	Idaho Board SHRAB/SNAP Grant	Fund statewide regional training on archive preservation practices. Offer the Board's regrant program.	3/31/2023	\$23,700.00	N/A	\$20,950.00	\$10,750.00	\$10,200.00	\$0.00	Y	Y	N	N - to close 3/31/2023
45.129/ZSO-283176-21	Competitive	NEH	Promotion of the Humanities - Federal/State	ID Humanities NEH ARPA General Ops Ed Grant	1/31/2022	\$25,000.00	N/A	\$25,000.00	\$25,000.00	\$0.00	\$0.00	Y	N	N	N - to close 1/31/2022
10.664/21-CS-11046000-024	Other	USDA	Challenge Cost Share Agreement	NHPA Section 106 Review Agreement	6/15/2026	\$40,000.00	N/A	\$40,000.00	\$12,825.00	\$13,588.00	\$13,587.00	Y	N	N	N - One time project based grant
Total								\$1,472,409.00	\$1,047,900.00	\$410,922.00	\$13,587.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$12,885,500
Federal Funds as Percentage of Funds	11.43%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
15.904/P20AF00017	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY20 CLG projects total \$81,372. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904/P21AF11017	Memorandum of Agreements	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Preservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY21 CLG projects total \$85,592. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.
15.904/P17AP00061	Professional Services and Consulting Agreement	National Park Service (NPS) Historic Preservation Fund (HPF) awarded the Idaho State Historical Society (ISHS) funds to complete a project that assists in the preservation of a site, or the events connected to a site, related to the African American civil rights movement of the 20th century in Idaho. Per the grant agreement, ISHS selected a Boise State University professor, considered a subject matter expert in this area, through a competitive consultant selection process. A Professional Services and Consulting Agreement was executed in the amount of \$38,600.
45.149/ZPA-283369-22	Professional Services and Consulting Agreement	National Endowment for the Humanities (NEH) awarded the Idaho State Historical Society (ISHS) funds to develop an interpretive and audience development plan for the Old Idaho Penitentiary historic site in Boise, Idaho. Per the grant agreement, ISHS selected two subject matter experts to provide consulting services. Professional Services and Consulting Agreements were executed in the amount of \$67,760.00.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho State Historical Society
 Contact Person/Title: Lyn Moore, Financial Specialist, Sr.

STARS Agency Code: 522
 Contact Phone Number: 208.514.2304

Fiscal Year: 2024
 Contact Email: lyn.moore@ishs.idaho.gov

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89.003/RC-103105-21	Memorandum of Agreements	National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to support regrant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in MOAs. The FFY21 regrant projects totalled \$10,132, with \$4,868 carried over to FFY22. Organizations are required to match awards dollar-for-dollar with either cash or in-kind.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% included the agency plan for operating at the reduced rate or,
50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Division of Vocational Rehabilitation - IDVR
Contact Person/Title: Doug Miley / IDVR Financial Specialist Senior

STARS Agency Code: 523
Contact Phone Number: 208-287-6449

Fiscal Year: 2024
Contact Email: doug.miley@vr.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
84.126A	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Rehabilitation Services-Vocational Rehabilitation Grants to States	Provide vocational rehabilitation goods and services to individuals with disabilities.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$11,960,926.90	\$11,960,926.90	\$19,100,000.00	\$19,000,000.00	Y	Y	The Voc Rehab program would likely have to limit the number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions such as SILC or supported employment.	N
84.126A Reimb	R Reimburse	SSA-Social Security Administration	Vocational Rehabilitation Reimbursement	When Social Security clients obtain employment after receiving IDVR services, the SSA reimburses IDVR for those services.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$1,151,400.00	\$1,151,400.00	\$1,151,400.00	\$1,151,400.00	Y	N	A reduction in the VR program would likely reduce SSA reimbursements. See the explanation above.	N
84.187A	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities	Provide supported employment services to individuals with disabilities.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$139,492.00	\$139,492.00	\$150,000.00	\$150,000.00	Y	N	Shift funds from the VR program to Supported Employment or reduce the services	N
84.187B	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities - Youth	Provide supported employment services to individuals with disabilities - Youth	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$173,172.08	\$173,172.08	\$150,000.00	\$150,000.00	Y	N	Shift funds from the VR program to Supported Employment or reduce the services	N
93.369	F Formula	Dept of Hlth & Human Svcs, ACL-Administration for Community Living	Independent Living-State Grant	Provide funds to the State Independent Living Council (SILC) and Disability Action Center(DAC), to expand and improve independent living services.	Multiple grants running at the same time. 1 grant expires every year on Sept 30.		Not Applicable	\$371,026.51	\$371,026.51	\$338,717.00	\$338,717.00	Y	N	IDVR's grants cover SILC, DAC, ICBVI, LIFE and LINC. Reduction of the award will affect all 5 entities. Increases or Decreases change all agreements proportionally.	N
Total								\$13,796,017.49	\$13,796,017.49	\$20,890,117.00	\$20,790,117.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$28,416,400
Federal Funds as Percentage of Funds	48.55%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.126A	F Formula	Maintenance of Effort (MOE) requires that the current grant's non-federal share (Match amount) equal or exceed the non-federal share expended on the grant from two years earlier. For example, the FFY22 grant must have non-federal share equaling or exceeding the FFY20 grant. IDVR's FFY22 grant, after reallocation, will have maintenance of effort for FFY22 to equal or exceed \$4,222,109.28. The match ratio is Non-Federal Share 21.3% to Federal Share 78.7% for a total grant of 100%. If IDVR used the Estimated FFY23 Federal grant amount of \$19,100,000 the match would be \$5,169,377 = (213 / 787 x Fed Share \$19,100,000 = \$5,169,377). Note that MOE and Match do not necessarily equal each other.
84.126A Reimb	R Reimburse	Reimbursements from the Social Security Administration (SSA) do not have Maintenance of Effort requirements. SSA funds do not have match requirements. All expenditures are Federal.
84.187A	F Formula	Supported Employment does not have Maintenance of Effort nor does it require match. All expenditures are Federal.
84.187B	F Formula	Supported Employment Youth does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. Match equals \$16,667 = (1 / 9 x Federal Share \$150,000 = \$16,667).
93.369	F Formula	Independent Living does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. IDVR has responsibility to track and report the match but the grant's five recipients provide the match. Of the five recipients 2 are state agencies that provide match of \$20,325. Three are CILs (Centers for Independent Living) that provide match of non-state funds equaling \$17,312 for a total match of \$37,636. Match equals \$37,636 = (1 / 9 x Fed Share of \$338,717 = \$37,636).

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Idaho Division of Vocational Rehabilitation - IDVR
 Contact Person/Title: Doug Miley / IDVR Financial Specialist Senior

STARS Agency Code: 523
 Contact Phone Number: 208-287-6449

Fiscal Year: 2024
 Contact Email: doug.miley@vr.idaho.gov

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3. Provide a plan for each grant if notice of a reduction in federal funding of 50% or more from the previous year's funding to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
84.126A	No reductions or notices expected.
84.126A Reimb	No reductions or notices expected.
84.187A	No reductions or notices expected.
84.187B	No reductions or notices expected.
93.369	No reductions or notices expected.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Public Charter School Commission
Contact Person/Title: Jenn Thompson, Director

STARS Agency Code: 525
Contact Phone Number: 208-332-1561

Fiscal Year: 2024
Contact Email: jenn.thompson@osbe.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d))requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
NA	NA	NA	NA	NA	NA	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00			NA	
Total								\$0.00	\$0.00	\$0.00	\$0.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$1,195,800
Federal Funds as Percentage of Funds	0.00%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
NA	NA	NA

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
NA	NA

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: Public Utilities Commission
Contact Person/Title: Maria Barratt-Riley

STARS Agency Code: 900
Contact Phone Number: 208.334.0337

Fiscal Year: 2024
Contact Email: maria.barratt-riley@puc.idaho.gov

1

CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No if yes then answer question 3.
20.700	Annual Formula Award shared by all states and territories (Awarded by calendar year - not fiscal year)	DOT	Pipeline Safety Grant Program	Pipeline Safety Grant Program	None		None	Half of CY 2021 and half of the CY 2022 grant expenses are included in the FY 2022 amounts. CY 2022 grant is still in place until Dec. 31, 2022 (FY 2023). CY 2021 funds available 7/1 - 12/31/2021 - \$160,305.00 CY 2022 - \$141651.43 (Estimated - Award documents have not been received yet) available funds	CY 2021 total = \$99,110.00. CY 2022 mid-year (Jan 1 - June 30, 2021) = \$103,140.67	Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures.	Varies each calendar year - up to 80% of the total funds expended reimbursed less any points deducted for certain federal criteria. Total award amount unknown until grant period ends and all states submit program expenditures.	Y	N	None - Federal funds reduction would put a larger percentage of program onto industry assessment funds (State Dedicated)	
CFDA 20.721		DOT	PHMSA - Pipeline Safety Program One Call Grant	Funding to State agencies in promoting damage prevention, including changes with their State underground damage prevention laws, related compliance activities, training and public education.				\$5,726.04	\$5,726.04	\$42,712.00	56,950	Y	N		N
Total								\$307,682.00	\$207,966.04	\$42,712.00	\$56,950.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$6,709,600
Federal Funds as Percentage of Funds	4.59%

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2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Idaho Code 67-1917

Reporting Agency/Department: State Independent Living Council
Contact Person/Title: Megan Bates/ Financial Specialist

STARS Agency Code: 905
Contact Phone Number: 208-334-3800

Fiscal Year: 2024
Contact Email: megan.bates@silc.idaho.gov

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CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant title	Description	Date of Expiration - If Known	Total Grant Amount	Pass Through Federal Money From Other State Agency	FY 2022 Available Funds	FY 2022 Actual Expenditures	FY 2023 Estimated Available Funds	FY 2024 Estimated Available Funds	State Approp [Y] Yearly or [C] Continuous	MOE or MOU (67-1917(1)(d)) requirements? [Y] Yes or [N] No If Yes answer question 2.	Known Reductions; Plan for 10% or More Reduction	Will this Grant be reduced by 50% or more from the previous years funding? [Y] Yes or [N] No If yes then answer question 3.
H126A220016	Formula	RSA(Rehabilitation Services Administration	Title 1	Innovation and Expansion Activities		126429	Idaho Division of Vocational Rehabilitation	\$126,429.00	\$101,884.53	\$164,549.00	\$164,549.00	Y	N	A reduction in these funds will impact administrative efficiency by reducing staff positions, impacting SILC's ability for education outreach and systemic advocacy services. The total award is \$126,429 with a 21.3% match requirement. Available cash is 99,500. Match requirement is met from SILC's General fund.	N
2201IDILSG	Formula	US Health and Human Services Administration	Title VII, Part B	Independent Living Activities		112906	Idaho Division of Vocational Rehabilitation	\$112,906.00	\$100,070.00	\$112,906.00	\$112,906.00	Y	N	A reduction in these funds will impact education, outreach and systemic advocacy services. The award has a 10% match component making the available cash \$101,615. Match is met and paid from SILC's General fund.	N
Total								\$239,335.00	\$201,954.53	\$277,455.00	\$277,455.00				

Total FY 2022 All Funds Appropriation (DU 1.00)	\$662,600
Federal Funds as Percentage of Funds	36.12%

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

2. Identify below for each grant any obligatons, agreements, joint exercise of powers agreements, maintenance of efforts agreements, memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% included the agency plan for operating at the reduced rate or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.