

Summary Tables and Graphs

American Recovery and Reinvestment Act of 2009 - Appropriations

Bill	ARRA	Agency	Program	Fund	FY 2009	FY 2010	Total
			Public School Income Fund to hold PS				
H250	14	Public Schools	harmless	0346-00	-	85,097,600	85,097,600
H323	14	Public Schools- Admin	State Fiscal Stabilization Fund - K-12	0346-00	0	5,234,400	5,234,400
H324	14	Public Schools-Teachers	State Fiscal Stabilization Fund - K-12	0346-00	0	29,956,500	29,956,500
H325	14	Public Schools-Operation	State Fiscal Stabilization Fund - K-12	0346-00	0	25,444,500	25,444,500
			Individuals with Disabilities education Act				
H326	8	Public Schools	(IDEA)	0348-00	-	26,623,700	26,623,700
H326	8	Public Schools	IDEA pre-school funding	0348-00	-	1,134,400	1,134,400
H326	8	Public Schools	Title I-A Local Education Agency grants	0348-00	-	17,453,700	17,453,700
H326	8	Public Schools	Title I-A School Improvement	0348-00	-	5,301,500	5,301,500
H326	8	Public Schools	Title II-D	0348-00	-	3,209,400	3,209,400
			McKinney-Vento educ for homeless				
H326	8	Public Schools	children	0348-00	-	191,000	191,000
H326	8	Public Schools	USDA school lunch equipment	0348-00	-	469,300	469,300
			Total Public Schools		-	200,116,000	200,116,000
H309	14	Community Colleges	State Fiscal Stabilization Fund - higher ed	0346-00	-	1,640,200	1,640,200
S1207	14	College and Universities	State Fiscal Stabilization Fund - higher ed	0346-00	-	15,313,800	15,313,800
S1208	14	Professional Tech	State Fiscal Stabilization Fund - higher ed	0001-00	-	1,172,100	1,172,100
			Total Higher Ed		-	18,126,100	18,126,100
S1239	8	Vocational Rehabilitation	Voc Rehab	0346-00	-	2,903,700	2,903,700
S1239	8	Vocational Rehabilitation	Independent Living	0346-00	-	133,600	133,600
			Total Voc Rehab		-	3,037,300	3,037,300
H276	7	Environmental Quality	Clean Water	0346-00	1,032,900	-	1,032,900
H276	7	Environmental Quality	Admin & Support Services	0346-00	-	166,500	166,500
H276	7	Environmental Quality	Air Quality	0346-00	-	669,000	669,000
H276	7	Environmental Quality	Water Quality	0346-00	-	170,300	170,300
H276	7	Environmental Quality	Waste Mgmt and Remediation	0346-00	-	11,572,000	11,572,000
			Total Environmental Quality		1,032,900	12,577,800	13,610,700
H277	7	Lands, Dept. of	Forest Resources Mgmt	0346-00	1,089,200	7,694,200	8,783,400
H277	7	Lands, Dept. of	Forest and Range Fire Protection	0346-00	2,361,000	1,011,800	3,372,800
			Indirect Cost Recovery	0125-00	-	460,000	460,000
			Total Lands		3,450,200	9,166,000	12,616,200
H311	12	Transportation	Transportation Services	0260-46	8,742,500	-	8,742,500
H311	12	Transportation	Highway Operations	0260-46	7,693,000	-	7,693,000
H311	12	Transportation	Right-of-Way Acquisition	0260-46	174,241,600	-	174,241,600
			Total Transportation		190,677,100	-	190,677,100
S1179	4	Energy Resources, Office	Energy Efficiency Block Grant	0346-00	-	2,480,600	2,480,600
S1179	4	Energy Resources, Office	State Energy Program	0346-00	-	13,000,000	13,000,000
			Administration Cost shift to Indirect Fund				
			(0125-00)	0125-00	-	305,400	305,400
			Total Energy Resources		-	15,786,000	15,786,000

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American Recovery and Reinvestment Act of 2009 – Appropriations (cont.)

S1240	8	Blind Commission	Independt Living - State Grants	0346-00	-	109,300	109,300
S1240	8	Blind Commission	Older Blind - State Grants	0346-00	-	89,600	89,600
S1240	8	Blind Commission	Voc Rehab - State Grants	0346-00	-	395,900	395,900
Tota Blind Commission					-	594,800	594,800
S1228	2	Idaho State Police	Edward Byrne Memorial Grant - to locals	0346-00	-	3,458,200	3,458,200
S1228	2	Idaho State Police	Violence Against Wome (STOP) Grant	0346-00	-	823,500	823,500
Total Idaho State Police					-	4,281,700	4,281,700
H0313	2	Health and Welfare	Welfare, Division - Child Support	0220-02	1,271,100	37,129,000	38,400,100
H0314	2	Health and Welfare	Independent Councils - VOCA funding	0220-02	-	15,000	15,000
H0316	1	Health and Welfare	Indirect Support - Food Stamps	0220-02	202,000	449,700	651,700
			Developmentally Disabled - Infant Toddler				
H0318	8	Health and Welfare	Database	0220-02	-	3,650,100	3,650,100
H0319	2	Health and Welfare	Child Welfare - FMAP Adj	0220-02	-	466,300	466,300
H0320		Health and Welfare	Psychiatric Hospitalization	0220-02	-	581,500	581,500
H0321		Health and Welfare	Mental Health FMAP Adj	0220-02	-	12,500	12,500
S1221	1	Health and Welfare	Public Health - Vaccine and WIC funding	0220-02	3,900,000	-	3,900,000
Total Health and Welfare					5,373,100	42,304,100	47,677,200
H284	7	Arts, Commission	State Grants	0346-00	-	293,000	293,000
S1209	5	Aging, Commission	Elderly Nurtition/employment	0346-00	30,000	611,300	641,300
S1193	2	Attorney General	Internet Crimes Against Children	0346-00	-	400,000	400,000
			Digital controls, lighting energy				
			conservation devies or underground power				
S1212	3	Military Division	installation at various military facilities	0346-00	1,360,000	900,000	2,260,000
H0351	8	SILC	State Grants	0346-00	-	94,900	94,900
			Crime Victims (VOCA) no add'l spending				
		Industrial Commission	authority necessary, fund 0348-90	0348-90	-	354,000	354,000
Total Other Agencies					1,390,000	2,653,200	4,043,200
Total					201,923,300	308,643,000	510,566,300

Governor's \$44.8 Million Discretionary Money

Bill	Agency	Program	FY 2009	FY 2010	Total		
S1227	14	Administration, Dept. of	Idaho Education Network	0346-00	-	2,999,500	2,999,500
S1227	14	Environmental Quality	Loans/grants public water systems	0346-00	-	5,000,000	5,000,000
S1227	14	Environmental Quality	Waste management systems	0346-00	-	10,000,000	10,000,000
S1227	14	Transportation	Distribute to local highway districts	0346-00	17,471,100	-	17,471,100
Total					17,471,100	17,999,500	35,470,600
Total Available							9,406,400